

Actual and Expected Capital Expenditure of the Public Sector P9101.1

1998, 1999, 2000 and 2001

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ACTUAL CAPITAL EXPENDITURE BY THE PUBLIC SECTOR TOTALLED R 30,93 BILLION FOR THE CALENDAR YEAR 1998.

Actual total capital expenditure by the public sector for the 1998 calendar year amounted to R30,93 billion. This reflected an increase of 31,5% compared with the R23,53 billion actual total capital expenditure of the public sector for 1997.

The actual total capital expenditure by public corporations, the largest contributor to total capital expenditure of the public sector (61,8% in 1998), reflected the largest increase from 1997 to 1998. It increased from R11,67 billion to R19,12 billion reflecting an annual increase of R7,45 billion or 63,9%, followed by district councils (+R0,45 billion or +136,4%), provincial governments (+R 0,13 billion or +8,0%) and universities and technikons (+R0,3 billion or +4,5 %). These annual increases were partially counteracted by annual decreases in the total capital expenditure by the central government (-R 0,57 billion or -28,2%) and local authorities (-R 0,08 billion or -1,1%) (cf. table A, columns 8 (total capital expenditure,1997) and 9 (total capital expenditure,1998)).

The largest contributor to actual capital expenditure on new construction works in 1998 was public corporations (45,5%), followed by local authorities (34,8%). Expenditure on new construction works by public corporations increased from R6,52 billion in 1997 to R8,25 billion in 1998, reflecting an increase of R1,73 billion or 26,5%, while expenditure on new construction works by local authorities decreased from R6,37 billion in 1997 to R6,31 billion in 1998, reflecting a decrease of R0,06 billion or 1,0% (cf. table A, columns 2 (new construction works,1997) and 3 (new construction works,1998)).

The largest contributor to actual capital expenditure on machinery and equipment in 1998 was public corporations (85,6%), followed by local authorities (5,8%). Expenditure on machinery and equipment by public corporations increased from R5,11 billion in 1997 to R10,68 billion in 1998, reflecting an increase of R5,57 billion or 109,0% and expenditure on machinery and equipment by local authorities increased from R0,71 billion in 1997 to R0,72 billion in 1998, reflecting an increase of R0,01 billion or 1,4% (cf. table A, columns 4 (expenditure on machinery and equipment,1997) and 5 (expenditure on machinery and equipment,1998)).

The largest contributor to actual expenditure on land and existing buildings in 1998 was public corporations

(54,5%), followed by local authorities (30,3%). Expenditure on land and existing buildings by public corporations increased from R0,04 billion in 1997 to R0,18 billion in 1998, reflecting an increase of R0,14 billion or 350,0%, while expenditure on land and existing buildings by local authorities decreased from R0,13 billion in 1997 to R0,10 billion in 1998, reflecting a decrease of R 0,03 billion or 23,1 % (cf. table A, column 6 (expenditure on land and existing buildings,1997)

and 7 (expenditure on land and existing buildings,1998).

Table A - Actual capital expenditure of the public sector for 1997 and 1998 according to type of capital expenditure and type of institution (R billion)

Type of public sector institution	New construction works		Expenditure on machinery and equipment		Expenditure on land and existing buildings		Total capital expenditure	
	1997	1998	1997	1998	1997	1998	1997	1998
Central Government	1,37	1,12	0,65	0,32	0,00	0,01	2,02	1,45
Provincial government	1,17	1,58	0,44	0,17	0,01	0,01	1,63	1,76
District councils	0,31	0,51	0,02	0,27	0,00	0,01	0,33	0,78
Local authorities	6,37	6,31	0,71	0,72	0,13	0,10	7,21	7,13
Universities and technikons	0,24	0,36	0,37	0,31	0,06	0,02	0,66	0,69
Public corporations	6,52	8,25	5,11	10,68	0,04	0,18	11,67	19,12
Total capital expenditure for the public sector	15,98	18,13	7,29	12,47	0,25	0,33	23,53	30,93

Allocation of new construction works to private construction firms for 1998

Private construction firms were responsible for R2,43 billion (29,4%) of the total amount of R8,25 billion spent by the public corporations on new construction works. Furthermore, they were responsible for R3,86 billion (68,7%) of the total amount spent by local authorities. In the case of provincial government R1,33 billion (80,9%) was allocated to private construction firms. The allocation of new construction works to private construction firms was R0,92 billion (90,4%) for the central government, R0,4 billion (83,3%) for the district and regional councils, and R0,34 billion (94,1%) for universities and technikons.

Actual expenditure on new construction works for 1998 and expected expenditure on new construction works for 1999 and 2000

The expected total expenditure on new construction works for 1999 compared with the actual total expenditure on new construction works for 1998 reflects an increase of 2,7%.

The largest percentage increase in expected expenditure on new construction works for 1999 is expected for Kwa-Zulu Natal (14,9% or R0,50 billion), followed by Gauteng (2,1% or R 0,07 billion), Eastern Cape (8,3% or R0,14 billion), Northern Province (33,7% or R0,35 billion) and North West (14,1% or R0,07 billion). The largest decrease in expected expenditure on new construction works for 1999 is expected for Free State (-18,2% or -R0,18 billion) followed by Mpumalanga (-12,0% or -R0,31 billion), Northern Cape (-7,0% or -R0,03 billion) and in the Western Cape (-6,1% or -R0,21 billion).

The largest increase in expected expenditure on new construction works for 2000 is expected in Free State (62,1% or R0,52 billion) followed by Western Cape (12,4% or R0,39 billion), Northern Province (9,8% or R0,14 billion) and in Gauteng (9,4% or R0,34 billion). The largest decrease in expected expenditure on new construction works for 2000 is expected for North West (-8,3% or -R0,04 billion) followed by Eastern Cape (-6,0% or -R0,11 billion), Mpumalanga (-4,9% or -R0,11 billion), Kwa-Zulu Natal (-2,6% or -R0,12 billion) and in the Northern Cape (-2,4% or -R0,02 billion) (cf. figure 2).

NOTES

Forthcoming issues Issue Expected release date

Actual and expected capital 30 July 2000

expenditure of the public sector:

1999, 2000, 2001 and 2002.

Purpose of this survey The Survey of Actual and Expected Capital Expenditure of the Public Sector is an annual survey covering all spheres of government, universities, technikons and public corporations in South Africa. The purpose of this survey is to furnish the private and public sectors with new construction information. Institutions, including private construction firms, use the information for planning purposes. This publication indicates the distribution of capital expenditure on new construction works by type of institution in the public sector, for residential buildings, non-residential buildings, roads, streets and bridges, sewerage, water works, electricity and other constructions. The publication indicates the actual capital expenditure for the year 1998 and the expected capital expenditure for the years 1999, 2000 and 2001.

Changes in this issue Statistics South Africa (Stats SA) has redesigned the questionnaire in order to improve coverage and reliability as well as to lessen the respondent burden.

Next issue The next issue will indicate the sources of financing of capital projects for the entire public sector.

EXPLANATORY NOTES

Introduction 1

This publication contains results of the Survey of Actual and Expected Capital Expenditure of the Public Sector. The information in this publication reflects only the aggregates of those institutions which responded to the survey. No estimates have been made in respect of those institutions which did not respond in this survey. The possibility that respondents had no actual and/or expected capital expenditure for the period, 1998 to 2001, in the questionnaire could also have led to their non-response.

Scope 2 The survey of actual and expected capital expenditure of the public sector include -

Central government;

Provincial governments;

Local authorities;

District councils;

Public corporations (e.g. Eskom, Telkom), and

Universities and technikons.

Statistical units 3

The survey covers all capital expenditure for the public sector. The public sector comprises the central and provincial governments, local authorities, district councils, public corporations, universities and technikons. The institutions for this survey can be regarded as each respondent of the components of the public sector.

Survey methodology 4

The information is collected annually from 712 institutions in the public sector by and design mail. The survey covers the central government, provincial governments, local authorities, district councils, public corporations, universities and technikons.

Related Publications 5

Users may also wish to refer to the following publications which are available from Stats SA:

P0401 - Gross geographic product.

P0441 - Gross domestic product.

P9101.2 - Actual and expenditure on new construction works by the public sector by sector by statistical region

P9104 - Financial statistics of district councils, metropolitan councils and regional councils.

P9105 - Financial statistics of local governments.

P9114.1 - Census of local government

P9119.2 - Expenditure of the central government.

P9149 - Remuneration of employees and turn-over according to the levies received by district councils, metropolitan councils and regional councils by magisterial district.

Report No. 50-11-01 - Building Statistics.

Classification 6 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02, was used to classify the statistical units in this survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC division group level only. A further source used for the purposes of economic and functional classification of the finances of the public sector was based on the Government Finance System (GFS), 1986.

Rounding-off of 7 Discrepancies may occur between sum of the component items and totals where figures have been rounded off.

Symbols and 8

Stats SA Statistics South Africa
abbreviations .. Figures not available
- Not applicable

TECHNICAL NOTES

Table B - Response rates

Sector	Total	Number of institutions responding	% response

Central government	21	17	81,0
Provincial government	36	22	61,1
Local authorities and district councils	591	531	89,7
Universities and technikons	36	33	91,7
Public corporations	28	28	100,0
Total response	712	631	88,7

GLOSSARY

Reference year

The reference year for the survey is a financial year. The reference year is 1998. The summary (table 1) is a calendar year. The reason for the summary in a calendar year is for comparing statistical release P9101.2 (Actual and expected capital expenditure on construction of the public sector by region) with the P9101.1 (Actual and expected capital expenditure of the public sector).

Capital Expenditure

Capital expenditure is regarded as expenditure on newly obtained assets as well as expenditure on existing assets which leads to the improvement and the value of those assets. Capital expenditure includes new constructions, residential buildings, non-residential buildings and other constructions as well as the purchases of land, existing buildings, plant, machinery and equipment.

New construction

New construction is regarded as capital expenditure on new assets as well as capital expenditure on existing assets which leads to improvements of assets. New construction include - fees payable to architects, engineers and other professional firms; maintenance and repairs of existing constructions; expenditure on works under construction; and expenditure on improvements.

Residential buildings

Residential buildings include -

houses;
dwelling houses;
town houses;
motels;
old age homes;
flats;
hostels;
holiday chalets; and
institutions for the disabled.

Non-residential buildings

Non-residential buildings include -

offices;
clinics;
hospitals;
libraries;
shops;
workshops;
schools;
lecture rooms;
prisons; and
restaurants.

Other constructions

electricity projects;
civil engineering works;
railways and harbours;
airports;
the development of land;
afforestation;
development of plantations;
oil exploration; and
mining development.

Other constructions include -**Expected expenditure**

Expected expenditure can be defined as amounts budgeted by the public sector which will be spent on construction, maintenance and improvements of current and acquired assets.

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Table 1 - Actual and expected capital expenditure of the public sector according to type of institution

Main type of capital expenditure and type of institution	Actual capital expenditure for the calendar year ended 1998 (R'000)		Expected capital expenditure for the calendar year ended 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
New construction				
Central government	1 121 561	1 046 368	1 916 075	1 819
Provincial governments	1 581 349	1 272 759	1 192 453	897
District and regional councils				
General government	266 838	189 882	230 674	184
Enterprises	242 698	221 996	196 991	177
Local authorities				
General government	3 362 508	2 209 005	3 423 339	2 168
Enterprises	2 946 507	1 947 848	3 125 589	2 050
Universities and technikons	357 952	337 057	439 301	425
Public corporations	8 254 474	2 430 393	8 091 822	2 367
Total expenditure on new construction	18 133 887	9 655 308	18 616 244	10 092

Table 1 - Actual and expected capital expenditure of the public sector according to main type of capital expenditure

Main type of capital expenditure and type of institution	Actual capital expenditure for the calendar year ended 1998 (R'000)		Expected capital expenditure for the calendar year ended 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
Expenditure on machinery and equipment				
Central government	323 584	-	184 158	
Provincial governments	169 178	-	130 005	

District and regional councils			
General government	258 487	-	252 402
Enterprises	8 215	-	9 321
Local Authorities			
General government	578 661	-	568 566
Enterprises	139 899	-	163 619
Universities and technikons	310 090	-	314 764
Public corporations	10 678 572	-	13 184 728
Total expenditure on machinery and equipment	12 466 686	-	14 807 563

Table 1 - Actual and expected capital expenditure of the public sector according to type of institution - (c)

Main type of capital expenditure and type of institution	Actual capital expenditure for the calendar year ended 1998 (R'000)		Expected capital expenditure	
			1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
Expenditure on land and existing buildings				
Central government	8 560	-	16 176	
Provincial governments	9 800	-	3 599	
District and regional councils				
General government	5 996	-	3 740	
Enterprises	609	-	50	
Local authorities				
General government	72 553	-	71 560	
Enterprises	25 220	-	50 651	
Universities and technikons	24 834	-	21 763	
Public corporations	182 459	-	90 548	
Total expenditure on land and existing buildings	330 031	-	258 087	
Total capital expenditure of the public sector	30 930 604	9 655 308	33 681 894	10 092

Table 2 - Actual and expected capital expenditure of the central government according to type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 1998 (R'000)		Expected capital expenditure	
			1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
New construction				

Residential buildings	146	146	..	
Non-residential buildings	13 054	12 518	11 488	1
Roads, streets, bridges and related constructions	812 983	812 973	2 005 196	2 00
Water schemes and other water works				
Dams and reservoirs	153 363	93 905	146 402	10
Canals, pipe lines, tunnels	16 128	123	16 756	
Other	1 706	..	14 363	
Sewerage	..	..	..
Electricity	600	400	500	
Other construction	19 200	..	21 000	
Total expenditure on new construction	1 017 180	920 065	2 215 705	2 11
Expenditure on transport equipment	4 025	-	993	
Expenditure on major road equipment	12 990	-	4 000	
Expenditure on other machinery and equipment	131 950	-	190 894	
Expenditure on land and existing buildings	9 794	-	18 302	
Total capital expenditure of central government	1 175 939	920 065	2 429 894	2 11

Table 3 - Actual and expected capital expenditure of the provincial governments according to type of capital

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 1998 (R'000)		Expected capital expenditure	
	Total	Allocation to private construction firms	1999	
			Total	Alloc to private construction firms
New construction				
Residential buildings	169 226	144 033	179 651	15
Non-residential buildings	1 075 728	836 090	604 225	42
Roads, streets and related constructions	195 636	189 651	140 235	7
Water schemes and other water works	121 219	101 548	56 098	4
Other construction	78 114	55 685	63 087	4
Total expenditure on new construction	1 639 923	1 327 007	1 043 296	75
Expenditure on transport equipment	32 047	-	1 266	
Expenditure on major road equipment	18 480	-	7 000	
Expenditure on other machinery and equipment	112 941	-	110 583	
Expenditure on land and existing buildings	9 197	-	1 733	
Total capital expenditure of provincial governments	1 812 588	1 327 007	1 163 878	75

Table 4 - Actual and expected capital expenditure of district and regional councils according to type of capital

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 1998 (R'000)		Expected capital expenditure for 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
General government departments				
New construction				
Residential buildings	..	..	..
Non-residential buildings	42 745	29 745	39 672	20 6
Roads, streets, bridges and related constructions	41 766	25 141	57 713	29 8
Sewerage and sanitation	107 005	90 482	173 275	156 3
Other construction	28 530	10 721	42 967	16 8
Total expenditure on new construction by general government departments	220 046	156 089	313 627	223 6
Expenditure on transport equipment	13 750	-	6 928	
Expenditure on other machinery and equipment	26 045	-	470 251	
Expenditure on land and existing buildings	5 421	-	6 571	
Total capital expenditure of general government departments	265 262	156 089	797 377	223 6
Housing departments				
Residential buildings	38 269	37 769	26 652	26 1

Table 4 - Actual and expected capital expenditure of district and regional councils according to type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 1998 (R'000)		Expected capital expenditure for 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
Enterprise departments				
New construction				
Non-residential buildings	608	460	2 860	1 9
Roads, streets, bridges, stormwater, drainage and related constructions	858	858	7 380	7 3
Electricity and gas	4 333	3 507	28 445	27 7
Water	204 267	189 986	145 950	122 4
Other construction	9 070	9 070	16 701	16 7
Total expenditure on new construction by housing and enterprise departments	257 405	241 650	227 988	202 3
Expenditure on transport equipment	1 549	-	4 819	

Expenditure on other equipment	2 237	-	7 824	
Expenditure on land and existing buildings	1 168	-	50	
Total capital expenditure of housing and enterprise departments	262 359	241 650	240 681	202 3
Total capital expenditure of district and regional councils	527 621	397 739	1 038 058	426 0

Table 5 - Actual and expected capital expenditure of local authorities according to type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended on 30 June 1998 (R'000)		Expected capital expenditure for 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
General government departments				
New construction				
Residential buildings	9 894	7 713	10 630	9 2
Non-residential buildings	607 377	411 936	565 603	359 9
Roads, streets, bridges and related constructions	1 333 986	946 082	1 610 224	1 029 2
Sewerage and sanitation	708 520	508 934	791 437	527 4
Other construction	487 832	289 068	599 512	328 2
Total expenditure on new construction by general government departments	3 147 609	2 163 733	3 577 406	2 254 2
Expenditure on transport equipment	174 188	-	218 364	
Expenditure on other machinery and equipment	356 714	-	408 056	
Expenditure on land and existing buildings	58 211	-	86 895	
Total capital expenditure of general government departments	3 736 722	2 163 733	4 290 721	2 254 2
Housing departments				
Residential buildings	404 407	347 645	885 205	697 2

Table 5 - Actual and expected capital expenditure of local authorities according to type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 1998 (R'000)		Expected capital expenditure for 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
Enterprise departments				
New construction				

Non-residential buildings	83 603	44 359	219 048	154 5
Roads, streets, bridges, stormwater, drainage and related constructions	116 602	88 319	227 722	157 4
Electricity and gas	1 091 520	719 583	1 162 007	642 0
Water	747 921	482 515	906 562	534 1
Other construction	17 682	9 304	30 731	18 4
Total expenditure on new construction by housing and enterprise departments	2 461 735	1 691 725	3 431 275	2 203 9
Expenditure on transport equipment	32 242	-	46 951	
Expenditure on other equipment	74 939	-	125 665	
Expenditure on land and existing buildings	7 540	-	42 899	
Total capital expenditure of housing and enterprise departments	2 576 456	1 691 725	3 646 790	2 203 9
Total capital expenditure of local authorities	6 313 178	3 855 458	7 937 511	4 458 2

Table 6 - Actual and expected capital expenditure of universities and technikons according to type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 December 1998 (R'000)		Expected capital expenditure for the financial year ended 31 December 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
New construction				
Residential buildings	40 229	39 677	88 423	8
Non-residential buildings	236 023	220 353	302 387	29
Other construction	81 700	77 027	48 491	4
Total expenditure on new construction	357 952	337 057	439 301	42
Expenditure on transport equipment	28 846	-	18 755	
Expenditure on machinery and equipment that is capitalised				
Expenditure on computer equipment	101 663	-	100 011	
Expenditure on laboratory equipment	82 517	-	89 170	
Other	97 064	-	106 828	
Expenditure on land and existing buildings	24 834	-	21 763	
Total capital expenditure of universities and technikons	692 876	337 057	775 828	42

Table 7 - Actual and expected capital expenditure of public corporations according to type of capital expenditure

	Actual capital expenditure for the financial year ended 31 December 1998		Expected capital expenditure for the financial year ended 31 December 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms

Type of capital expenditure	(R'000)		1999	
	Total	Allocation to private construction firms	Total	Alloc to pr const firms
New construction				
Residential buildings	8 498	8 498	3 838	
Non-residential buildings	612 896	508 859	682 575	56
Other construction	7 633 080	1 913 036	7 405 409	1 79
Total expenditure on new construction	8 254 474	2 430 393	8 091 822	2 36
Expenditure on transport equipment				
Aircraft	751 015	-	613 535	
Other	1 288 545	-	1 546 920	
Expenditure on other machinery and equipment				
Computer equipment	1 457 461	-	1 785 779	
Telecommunication equipment	5 967 779	-	7 802 432	
Other	1 213 772	-	1 436 062	
Expenditure on land and existing buildings	182 459	-	90 548	
Total capital expenditure of public corporations	19 115 505	2 430 393	21 367 098	2 36

Table 8 - Financing of actual and expected capital expenditure of public corporations according to source of

Source of finance	Financing of actual and expected capital expenditure for the financial year ended 31 December (R'000)		
	1998	1999	2000
Issue of shares to			
Public sector	65 652	294 000	310 000
Private sector	2 956 184	..	..
Issue of loan stock	97 000	1 974 731	1 992 799
Long-term loans from			
Central government and provincial governments	..	..	..
Local government institutions	..	..	..
Financial institutions	519 027	449 493	447 542
Foreign loans	431 482	1 292 253	1 370 640
Other external short-term loans	4 964 674	9 491 614	4 688 050
Internal sources	4 473	41 253	36 144
Contributions/subsidies by			
Public sector	7 771 009	4 918 854	8 761 651
Private sector	2 306 004	2 904 900	957 200
Total financing of actual and expected capital expenditure of public corporations	19 115 505	21 367 098	18 564 026

Table 9 - Reconstruction and development projects of central government and provincial governments according

Type of new construction	Actual capital expenditure for the financial year ended 31 March 1998 (R'000)		Expected capital expenditure for the financial year ended 31 March 1999	
	Total	Allocation to private construction firms	Total	Allocation to private construction firms
New construction				
Residential buildings	203 470	203 470	228 000	228 000
Non-residential buildings	132 089	131 628	45 798	45 798
Roads, streets, bridges and related constructions	212 433	212 433	133 032	129 032
Water schemes and other water works	179 134	175 454	49 603	45 603
Sewerage	113 618	113 618	12 703	11 703
Electricity	2 311	940	3 593	2 593
Other construction	53 064	52 879	6 944	6 944
Total capital expenditure of central government and provincial governments on reconstruction and development projects	896 128	890 422	479 673	468 673

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