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Actual and expected capital expenditure of the public sector 1994, 1995, 1996 and 1997



Statistical release P9101.1

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**Embargo: 11:00
Date: 14 October 1996**

Published by the
Central Statistical Service
Private Bag X44
PRETORIA
0001
Tel. (012) 310-8911

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CSS Library Cataloguing-in-Publication (CIP) Data

Actual and expected capital expenditure of the public sector, 1994, 1995, 1996 and 1997 / Central Statistical Service. - 1996-
Pretoria: Central Statistical Service, 1996-
p. ; 30 cm. (Statistical news release; P9101.1)
Series formerly available as: Statistiese nuusberig = Statistical news release; P9101.1 and Statistiese vrystelling = Statistical news release; P9101.1 and P6
Annually
Title continues in English only
1. Expenditures, Public. I. South Africa. Central Statistical Service. II. Series.
(LCSH 11)

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SUMMARY OF CONSTRUCTION EXPENDITURE BY THE PUBLIC SECTOR

This statistical release shows a distribution of the capital expenditure by the public sector on new constructions. The actual expenditure for the calendar year 1994 and the expected expenditure for the calendar years 1995, 1996 and 1997 are furnished. The expected expenditure reflects the expectations of the public sector at the time of the survey, that is during September 1995.

Due to the poor respondent rate (48%) the CSS is unable to provide any evaluation or comment on the trends regarding capital expenditure by the public sector. The information in this statistical release reflects the aggregates of only those institutions that responded to the survey. Users are therefore requested to use the information with the necessary circumspection.

The institutions who did not furnish the required information by the date of publication are listed on pages 2 to 8 of this release. Some of the institutions listed may not have supplied data due to their closure, disbandment or to reasons as a result of discontinuation following restructuring. It should be pointed out that these questionnaires were dispatched before such changes took place and, at the time of dispatch of those questionnaires, the institutions listed below were in existence.

pp *Arvidoo*
 Dr F M Orkin
 Head: Central Statistical Service

ENQUIRIES:

Tel. (012) 310-8095/310-8040
 (012) 310-8351/310-8390
 (012) 310-8036 (technical enquiries)
 Private Bag X44, Pretoria, 0001
 Fax: 310-8500 310-8501
 E-mail:
 Internet:

BLOEMFONTEIN	(051) 447-7767	KEMPTON PARK	(011) 394-3420/1	NELSPRUIT	(013) 753-2455/6
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CAPE TOWN	(021) 23-1040	KLERKSDORP	(018) 462-4008	PORT ELIZABETH	(041) 52-3801/2
BISHO	(0401) 99-2457	UMTATA	(0471) 305-2038		

INSTITUTIONS THAT DID NOT RESPOND TO THE SURVEY

1. Central Government:

Former Administration: House of Assembly Education and Culture - Cape
 Former Administration: House of Assembly - Kwazulu/Natal Education
 Former Kwazulu/Natal - Education and Culture
 Former Kwazulu/Natal - Provincial Administration
 SA National Defence Force
 Government Printing Works
 Public Service Commission
 Mineral and Energy Affairs
 SA Police Service
 Health

2. Provincial Administrations

Former Cape Provincial Administration - Public Works Department
 Former Gazankulu: Education Department
 Former Gazankulu: Department of the Interior
 Former Gazankulu: Department of Finance
 Former Gazankulu: Department of Law and Order
 Former Gazankulu: Works Department
 Former Gazankulu: Department of Agriculture and Forestry
 Former Gazankulu: Department of Economic Affairs
 Former KwaZulu/Natal: Works Department
 Former KwaZulu/Natal: Welfare and Pensions Department
 Former KwaZulu/Natal: Education and Culture Department
 Former Kwazulu/Natal Provincial Administration - Roads Department
 Former Kwazulu/Natal Provincial Administration - Works Department
 Former Lebowa: Department of Health, Welfare and Pensions
 Former Lebowa: Department of Home Affairs
 Former Lebowa: Education Department
 Former Lebowa: Department of Economic Affairs and Technology
 Former Lebowa: Department of the Chief Minister
 Former Lebowa: Justice Department
 Former Lebowa: Department of Agriculture and Environment
 Former Qwaqwa: Works Department
 Former Qwaqwa: Agriculture and Forestry

3. Local authorities, district councils and joint services boards:

Amatola District Council
 Drakensberg District Council
 Highveld District Council
 Kamdebo District Council
 Kleinkaroo District Council
 Lowveld District Council
 Northern Transvaal District Council
 Vaal Driehoek District Council
 Westrand District Council
 East Rand District Council
 East Vaal District Council

Port Natal-Ebhodwe Joint Services Board
Southern Natal Joint Services Board

Albertina Transitional Council
Alexandra Transitional Council
Alice Transitional Council
Alicedale Transitional Council
Alldays Transitional Council
Amersfoort Transitional Council
Bakenberg Transitional Council
Balfour-Siyathemba Transitional Council
Barkley West Transitional Council
Belhar Transitional Council
Bergville Transitional Council
Bethulie Transitional Council
Biesiesvlei Co-ordinating Committee
Bizana Transitional Council
Bochum Transitional Council
Bolobedu Central South Transitional Council
Bolobedu-Hlanganani Transitional Council
Bosbokrand-Midland Transitional Council
Bosbokrand-North Transitional Council
Bosbokrand-South Transitional Council
Bothaville-Kgotso Co-ordinating Committee
Botshabelo Transitional Council
Brandfort Municipality
Butterworth Municipality
Buxton Urban Council
Cala Transitional Council
Centane Transitional Council
Cofimvaba Transitional Council
Cravenby Transitional Council
Dealesville Transitional Council
Deneysville-Refenggotso Co-ordinating Committee
Devon Transitional Council
Diepmeadow Town Council
Dilokong Transitional Council
Dimbaza Township
Dobsonville Town Council
Dullstroom Transitional Council
Ebenhaezer Transitional Council
Edenville-Ngwathe Co-ordinating Committee
Eksteenskuil Transitional Council
Elim Rural Transitional Council
Elliotdale Transitional Council
Elsiesrivier Transitional Council
Empenjati-Southbroom Transitional Council
Engcobo Transitional Council
Esikhawini and Vulindlela Townships
Evaton City Council
Fauresmith Transitional Council
Fetakgomo Rural Transitional Council
Flagstaff Transitional Council
Fort Beaufort Transitional Council

Frankfort Transitional Council
Ga-Rankuwa Transitional Council
Genadedal Transitional Council
Gingindhlovu Transitional Council
Giyani Rural Transitional Council
Grassy Park Transitional Council
Gravelotte Rural Transitional Council
Greyton Transitional Council
Groblershoop Transitional Council
Greater Pretoria Metropolitan Council
Haenertsburg Rural Transitional Council
Hambanati Town Committee
Hamburg Transitional Council
Hankey Transitional Council
Hectorspruit Transitional Council
Hendrina-Kwazamokhule Transitional Council
Hlogotlou Rural Transitional Council
Hoedspruit Rural Transitional Council
Idutywa Transitional Council
Ikapa Transitional Council
Ilitha Township
Inyala-Mtubatuba Transitional Council
Isomo Local Authority
Itshokolele Town Committee
Itsoseng Transitional Council
Jan Kempdorp Transitional Council
Kalkoenfontein-Dikgale Rural Transitional Council
Keiskammahoek Transitional Council
Kempton Park-Tembisa Substructure
Kenhardt Transitional Council
Kentani Transitional Council
Koedoesrand-Rebone Rural Transitional Council
Kosmos Town Committee
Kruispad Transitional Council
Kudube Urban Council
Kutlawa Town Committee
Kwa Guqa City Council
Kwamashu Township
Kwambono Township
Ladismith Transitional Council
Lady Frere Transitional Council
Ladysmith-Emmambithi Transitional Council
Lebowakgomo Rural Transitional Council
Lekoa/Vaal Metropolitan Council
Leliefontein Transitional Council
Lepelle-Elandskraal Rural Transitional Council
Letaba Transitional Council
Letsitele Rural Transitional Council
Levubu-Shingwedzi Rural Transitional Council
Levubu-Vumani Rural Transitional Council
Libode Transitional Council
Lingelethu West Transitional Council
Louis Trichardt Transitional Council
Lower Illovo Health Committee

Lusikisiki Transitional Council
Macassar Transitional Council
Machadodorp-eMthonjeni Co-ordinating Committee
Maclea Transitional Local Council
Madikwe Transitional Council
Magabheni Township
Maja Rural Transitional Council
Majwemasweu Town Council
Makhuduthamga Rural Transitional Council
Makhutswi Rural Transitional Council
Mamre Transitional Local Council
Mankweng Local Council
Maraba-Mashashane Local Council
Margate Transitional Local Council
Marikana Transitional Local Council
Marloth Park Local Council
Masisi Local Council
Matlala Local Council
Matroosfontein Transitional Local Council
Mautseda Transitional Local Council
McGregor Local Council
Melkbosstrand Transitional Local Council
Melton Rose-Blue Downs Transitional Local Council
Messina Transitional Local Council
Mfuleni Transitional Substructure
Middeldrift Transitional Council
Mier Local Council
Mogwase Transitional Council
Moletjie Local Council
Molteno Transitional Council
Mooketsi-Sekgosese 2 Local Council
Morgenzon-Sivukile Co-ordinating Committee
Mothibstad Transitional Council
Mothulung Township
Mount Ayliff Transitional Council
Mount Fletcher Transitional Council
Mount Frere Transitional Council
Mpophomeni Township
Mqanduli Transitional Council
Murraysburg Municipality
Mutale Local Council
Napier Transitional Council
Ncotshane Township
Nebo North Local Council
Ngqeleni Transitional Council
Ngwaritsi Local Council
Ngwelezana Township
Niekerkshoop Transitional Local Council
Nieuwoudtville Transitional Local Council
Nigel Transitional Local Council
Noko-Tlou Local Council
Nongoma Transitional Local Council
Northern Pretoria Metropolitan Substructure
Northern Johannesburg Metropolitan Substructure

North Eastern Substructure
Northam Local Council
Noupoort Local Council
Nqamakwe Transitional Council
Nqwathe Town Committee
Ntuzuma Township
Nzhelele Local Council
Ocean View Local Council
Ogies-Phola Transitional Local Council
Ohrigstad Local Council
East-Tubatse Local Council
Ottosdal Co-ordinating Committee
Oudtshoorn Transitional Local Council
Pampierstad Transitional Council
Parow Transitional Substructure
Pearston Transitional Council
Peddie Transitional Council
Pella Transitional Council
Petrus Steyn-Mamafubedu Transitional Local Council
Petrusburg-Bolokanang Co-ordinating Committee
Petrusville Transitional Local Council
Phuthaditjhaba Transitional Council
Piketberg Transitional Local Council
Pinelands Transitional Substructure
Plettenberg Bay Transitional Council
Pongola Health Committee
Port St Johns Transitional Local Council
Qumbu Transitional Council
Reddersburg Transitional Local Council
Refilwe Town Committee
Reitz-Petsana Transitional Local Council
Richmond (Cape) Transitional Council
Richtersveld Transitional Council
Ritchie Transitional Council
Roedton Local Council
Rouxville Transitional Local Council
Sada Township
Sannieshof Coordinating Committee
Saron Local Council
Scarborough Transitional Local Council
Scottburgh Transitional Council
Scottsdene Transitional Substructure
Seymour Transitional Council
Simonstown Transitional Substructure
Sir Lowrys Pass Transitional Council
Slangrivier Local Council
Smithfield Local Council
Soekmeaar Local Council
Somerset-West Transitional Local Council
Standerton City Council
Stanford Transitional Local Council
Stellenbosch Transitional Local Council
Sterkspruit Transitional Council
Sterkstroom Local Council

Steynsburg Local Council
Steynsrus-Matlwangtlwang Co-ordinating Committee
Steytlerville Local Council
Stilfontein Co-ordinating Committee
Struisbaai Local Council
Stutterheim Transitional Council
South Western Substructure (JMR)
Sundumbili Township
Sutherland Transitional Council
Suurbraak Local Council
Swartruggens Local Council
Tabankulu Transitional Council
Thaba Nchu Municipality
Thohoyandou Local Transitional Council
Tlhabane Urban Council
Touwsrivier Transitional Local Council
Trompsburg Transitional Local Council
Tshipise Local Council
Tshitale-Hlanganani Local Council
Tsolo Transitional Council
Tsomo Transitional Council
Tubatse-Steelpoort Local Council
Tulbagh Transitional Local Council
Tweeling Local Council
Ulundi Transitional Council
Umbogintwini Health Committee
Umkomanzi-Umkomaas Transitional Council
Umtamvuma-Port Edward Transitional Council
Umtata Transitional Council
Umzimkulu Transitional Council
Umzinto-Shayamoya Town Committee
Underberg Transitional Council
Upington Transitional Local Council
Vaalwater Transitional Council
Van Stadensrus-Thapelang Transitional Council
Velddrif Transitional Council
Ventersburg Transitional Council
Ventersdorp Coordinating Committee
Verkeerdevlei Transitional Council
Verulam Town Council
Vhutswera Transitional Local Council
Viljoenskroon-Rammulotsi Coordinating Committee
Villiers Coordinating Committee
Vryheid Transitional Council
Warrenton Transitional Council
Wartburg Transitional Council
Waternal Boven-Emgwenya Transitional Council
Weenen Transitional Council
Welkom Transitional Council
West Coast Peninsula Transitional Council
Wesselsbron Transitional Council
Westonaria Transitional Council
Whittlesea Transitional Council
Willowmore Transitional Council

Willowvale Transitional Council
Winterveld Transitional Council
Witrivier Transitional Council
Wolmaransstad Co-ordinating Committee
Wolseley Municipality
Zamani Town Committee
Zeerust Transitional Council
Zwelitsha Township

4. Universities and Technikons:

University of Durban-Westville
University of Fort Hare
University of Medunsa
University of the North
University of Transkei
University of Venda
Technikon of Ciskei
Technikon of Transkei

5. Public corporations:

Alusaf Ltd
Atlantis Foundries Pty Ltd
Former Gazankulu Transport Pty Ltd
Armcor
Lebowa Agricultural Corporation Ltd
Lebowa Development Corporation Ltd - Industrial Development
Former Qwaqwa Transport Corporation Ltd
Safcol - SA Forestry Co Ltd
Abakor Ltd
SA Rail Commuter Corporation Ltd
SA Broadcasting Corporation

EXPLANATORY NOTES

Scope of the survey

The survey covers all public institutions which supplied data regarding capital expenditure. Institutions which did not furnish information have been listed on pages 2 to 8. The survey is based on a 48% response rate.

Public sector

The concept of the public sector is wider than the concept of the government sector. Besides typical government institutions, the public sector also includes the agricultural control boards and public corporations. The public sector, for the purposes of this CSS survey, is defined to include the following institutions:

1. Central government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as central government institutions. The following institutions are, inter alia, also included: National Parks Board of Trustees, South African Bureau of Standards and Council for Scientific and Industrial Research.

2. Provincial administrations

Included here are the Kwazulu/Natal Parks, Game and Fish Preservation Board and Government Motor Transport.

3. Local authorities, district councils and joint services boards:

Consisting of

(i) Government enterprises

All housing, abattoir, electricity, gas, water, passenger transport and market departments, as well as the sewerage and sanitary services of local authorities are included. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the information is thus readily available are regarded as enterprise departments. This group includes mainly farms, plantations and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the housing, electricity and water departments. All figures for the other enterprise departments are not indicated separately.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the rate and general services of local authorities, district services councils and joint services boards.

4. Universities and technikons

All universities and technikons were included in the survey.

5. **Agricultural marketing boards**

All agricultural control boards (indicated as agricultural control boards in the tables), as well as the SA Wool Board are included.

6. **Public corporations**

The following are included: Eskom, Rand Water Board, South African Broadcasting Corporation, Phosphate Development Corporation (Pty.) Ltd, South African Development Trust Corporation Ltd and its subsidiaries, SA Mint Company (Pty) Ltd, SA Reserve Bank, Land and Agricultural Bank of South Africa, Industrial Development Corporation of SA Ltd and its full subsidiaries, Atomic Energy Corporation of South Africa Ltd, Moßgas, Soekor, Alusaf Ltd, Alexander Bay Development Corporation, Armaments Corporation of SA Ltd and its subsidiaries, SA Post Office Ltd, Telkom SA Ltd and Transnet Ltd.

PERSONAL OPINIONS

With regard to the expected capital expenditure for 1995, 1996 and 1997, the Central Statistical Service stipulated that the estimates of each public institution should reflect the personal opinion of the head of the institution concerned, after taking into account the influence of government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other public institutions. The CSS has made no adjustments or revisions of any nature to the data furnished by the respondents.

CONCEPTS AND DEFINITIONS

New constructions

This release contains information on new constructions only. Purchases of land and existing buildings as well as plant, machinery and equipment are therefore excluded. Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate construction work. The maintenance and repairs of existing constructions, expenditure on improvements that can be regarded as capital expenditure and new constructions on works under construction are included.

Residential buildings

These would include, houses, flats and hostels.

Non-residential buildings

This category would comprise of offices, clinics, hospitals, schools, lecture rooms, prisons and restaurants.

Other constructions

All constructions including electricity projects, civil engineering works, railways and harbours, airports, the development of land, afforestation and development of plantations, oil exploration and mining development are included under this heading.

Expected expenditure

The expected expenditure amounts are estimates which are liable to fluctuations due to fiscal and other measures which may be necessitated by economic conditions.

Rounding-off

All figures are rounded off independently of one another. Slight discrepancies between totals and their individual components may thus be possible.

TABLE 1 - OPENBARE SEKTOR - OPSOMMING
WERKLIKE EN VERWAGTE KAPITAALBESTEDING-GEDURENDE DIE
JARE 1994 TOT 1997

TABLE 1 - PUBLIC SECTOR - SUMMARY
ACTUAL AND EXPECTED CAPITAL EXPENDITURE DURING THE
YEARS 1994 TO 1997

R 1 000

Soort instelling Type of institution	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Expected capital expenditure					
	1994		1995		1996		1997	
	Totaal Total	Toewysing aan private konstruksie- firmas. Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas. Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
A. NUWE KONSTRUKSIES - NEW CONSTRUCTIONS								
Sentrale owerheid - Central government	1 226 024	1 186 075	969 410	948 987	788 709	771 464	589 331	571 596
Provinsiale administrasies- Provincial ad- ministrations	432 844	260 024	624 037	536 332	817 376	735 627	517 704	468 229
DISTRIKSGRADE ens. - Regional Servi- | ces Councils etc.:								
Algemene owerheid - General government	56 894	38 507	63 670	48 581	65 677	54 813	67 228	56 813
Ondernemings - Enterprises	94 869	64 402	117 567	84 539	129 649	96 849	113 490	80 690
Plaaslike owerhede - Local authorities								
Algemene owerheid - General government	1 865 543	1 113 994	2 544 330	1 665 356	2 926 773	1 984 689	2 400 194	1 638 907
Ondernemings - Enterprises	1 854 853	1 277 757	2 513 747	1 691 507	2 945 299	1 726 819	2 418 039	1 316 949
Universiteite en tegniconks - Universities and technicians	324 460	291 419	227 770	209 808	279 681	260 510	289 435	247 102
Landboubeheerraade - Agricultural control boards	513	489	397	364	4 609	4 590	180	160
Openbare korporasies - Public corporations	3 096 846	829 279	3 896 480	1 082 116	4 515 102	1 458 454	4 879 054	1 118 540
TOTAAL A - TOTAL A	8 952 846	5 061 946	10 957 408	6 267 590	12 472 875	7 093 815	11 274 655	5 498 886

TABLE 1 - OPENBARE SEKTOR - OPSOMMING (VERVOLG)

R 1 000

TABLE 1 - PUBLIC SECTOR - SUMMARY (CONTINUED)

Soort instelling Type of institution	Gesaamde werklike kapitaal besteding Estimated actual capital expenditure		Verwagte kapitaal besteding Expected capital expenditure					
	1994		1995		1996		1997	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
C. AANKOOP VAN GROND EN BESTAANDE GEBOUE - PURCHASES OF LAND AND EXISTING BUILDINGS								
Sentrale owerheid - Central government	20 700	..	55 787	..	19 351	..	3 042	..
Provinsiale administrasies- Provincial administrations	12 791	..	4 759	..	6 234	..	3 050	..
DISTRIKSGRADE ens. - Regional Services Councils etc.	191	..	160	..	160	..	..	..
Algemene owerheid - General government	2 014	..	2 149	..	2 059	..	1 910	..
Ondernemings - Enterprises	43 277	..	50 135	..	43 656	..	37 726	..
Plaaslike owerhede - Local authorities	13 799	..	11 706	..	9 371	..	5 444	..
Algemene owerheid - General government	85 046	..	5 554	..	9 994	..	7 400	..
Ondernemings - Enterprises	..	..	..	..	..	..	..	..
Universiteite en teknikons - Universities and technikons	..	..	..	..	..	..	..	..
Landboubeheerrade - Agricultural control boards	..	..	..	..	..	..	..	..
Openbare korporasies - Public corporations	159 062	..	100 060	..	47 176	..	67 119	..
TOTAAL C - TOTAL C	336 880	..	230 310	..	138 001	..	125 691	..

TABEL 1 - OPENBARE SEKTOR - OPSOMMING (AFGESLUIT) R 1'000 TABLE 1 - PUBLIC SECTOR - SUMMARY (CONCLUDED)

Soort instelling Type of institution	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Expected capital expenditure	
	1994	1995	1996	1997
	Totaal Total	Totaal Total	Totaal Total	Totaal Total
	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie firmas allocation to private construction firms	Toewysing aan private konstruksie firmas Allocation to private construction firms
D. GROOTTOTAAL - GRAND TOTAL				
Kapitaalbesteding (A + B + C) - Capital expenditure (A + B + C)	14 792 155 5 061 946	18 005 626 6 267 590	21 043 552 7 093 815	19 450 286 5 498 886

TABLE 2 - SENTRALE OORHEID
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
BOEKJARE EINDIGENDE OP 31 MAART 1995 tot 1998

R 1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Expected capital expenditure					
	1995		1996		1997		1998	
	Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Total	Toewysing aan private konstruksie firmas allocation to private construction firms	Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:								
Woongeboue - Residential buildings	1 267	698	1 418	884	1 559	1 018	1 707	1 179
Nie-woongeboue (bv. skole) - Non-residential buildings (e.g. schools)	428 817	427 582	204 190	202 886	75 004	73 574	36 941	35 444
Paaië, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions	518 386	517 643	739 921	739 861	637 983	637 833	487 581	487 481
Waterskemas en ander waterwerke - Water schemes and other water works:								
Damme en opgaardamme - Dams and reservoirs								
Kanale, pyplydings, tonnels - Canals, pipe lines, tunnels	1 362	1 100						
Ander - Other	13 821	7 477						
Rioiering - Sewerage	10 258	5 875	10	8	11	7	36	9
Elektrisiteitsvoorsiening - Electricity supply	983	634	274	218	20	11	25	14
Ander konstruksies - Other constructions	19 485	3 353	15 270		16 669	1 554	15 734	
Subtotaal - Subtotal	994 379	964 362	961 083	943 857	731 246	713 997	542 024	524 127

TABLE 2 - CENTRAL GOVERNMENT (CONCLUDED)

R 1 000

Pos Item	Geraamde werkl like kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Expected capital expenditure					
	1995		1996		1997		1998	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
Aankoop van vervoertoerusting - Purchase of transport equipment	6 803		2 901		2 972		3 232	
Aankoop van swaarpadboumasjinerie - Pur- chase of major road equipment	2 438		2 468		2 711		2 915	
Aankoop van ander masjinerie en toerusting - Purchase of other machinery and equip- ment	108 868		119 399		156 125		146 047	
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings	22 140		67 002		3 467		2 900	
TOTAAL A - TOTAL A	1 134 628	964 362	1 152 853	943 857	896 521	713 997	697 118	524 127

TABLE 3 - PROVINSIALE ADMINISTRASIES
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
BOEKJARE EINDIGENDE OP 31 MAART 1995 TOT 1998

R 1 000

TABLE 3 - PROVINCIAL ADMINISTRATIONS
ACTUAL AND EXPECTED CAPITAL EXPENDITURE DURING THE
FINANCIAL YEARS ENDING ON 31 MARCH 1995 TO 1998

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure			Verwagte kapitaalbesteding Expected capital expenditure								
	1995			1996			1997			1998		
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:												
Woongeboue - Residential buildings	7 383	6 930	95 561	94 561	207 194	205 694	35 600	134 000				
Nie-woongeboue (bv. skole) - Non-residential buildings (e.g. schools)	100 235	100 235	134 511	134 511	231 733	231 733	111 535	111 535				
Paafie, strate, en verwante konstruksies - Roads, streets and related constructions	174 217	120 691	425 162	332 061	367 344	295 146	224 545	189 045				
Waterskemas en ander waterwerke - Water schemes and other water works	1 380	1 380	3 595	3 595	2 045	2 045	2 045	2 045				
Ander konstruksies - Other constructions	50 448	44 318	61 996	59 196	41 240	38 240	33 360	30 060				
Subtotaal - Subtotal	333 663	273 554	720 825	623 924	849 556	772 858	407 085	366 685				
Aankoop van vervoertoerusting - Purchase of transport equipment	11 140		10 000		8 000		7 000					
Aankoop van swaarpadboumasjinerie - Purchase of major road equipment	6 000		19 000		21 000		6 500					
Aankoop van ander masjinerie en toerusting - Purchase of other machinery and equipment	2 811		21 000		21 000		500					
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings			6 345		6 196		2 000					
TOTAAL - TOTAL	353 614	273 554	777 170	623 924	905 752	772 858	423 085	366 685				

TABLE 4 - DISTRIKSGRADE EN GESAMENTLIKE DIENSTERADE
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
BOEKJARE EINDIGENDE OP 30 JUNIE 1994 TOT 1998

R 1 000

Pos Item	Gesaamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Expected capital expenditure							
	1994		1995		1996		1997		1998	
	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms
A. ALGEMENE OORHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS										
Nuwe konstruksies - New constructions:										
Woongeboue - Residential buildings	486	284	272	272	45	45				
Nie-woongeboue (bv. skole) - Non-residen- tial buildings (e.g. schools)	12 499	5 058	6 114	4 266	3 518	2 073	3 480	1 900	2 050	
Paale, strate, brue en verwante konstruk- sies - Roads, streets, bridges and rela- ted constructions	1 197	1 007	9 122	4 500	6 260	5 710	5 650	5 100	5 600	
Rioiering en reiniging - Sewerage and sa- nitation	14 867	14 120	22 900	22 100	34 444	33 644	37 278	36 478	39 997	
Ander konstruksies - Other constructions	22 142	13 329	24 186	12 076	20 478	12 473	20 200	12 200	20 200	
Subtotaal - Subtotal	51 191	33 798	62 594	43 214	64 745	53 945	66 608	55 678	67 847	
Aankoop van vervoertoerusting- Purchase of transport equipment	9 595		10 286		7 823		6 940		5 180	
Aankoop van ander masjinerie en toerusting - Purchase of other machinery and equip- ment	12 176		9 269		9 159		6 530		3 905	
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings	381				320					
TOTAAL A - TOTAL A	73 343	33 798	82 149	43 214	82 047	53 945	80 078	55 678	76 932	

TABEL 4 - DISTRIKSGRADE EN GESAMENTLIKE DIENSTERADE
(VERVOLG)

R 1 000

TABEL 4 - DISTRIKSGRADE EN GESAMENTLIKE DIENSTERADE
(VERVOLG)

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Expected capital expenditure						
	1994		1995		1996		1997		1998
	Totaal Total	Toewysing aan private konstruksies Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksies Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksies Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksies Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions:									
Woongeboue - Residential buildings:									
Behuisingsdiens - Housing service	8 635	3 992	10 331	5 271	24 060	19 060	20 600	15 600	10 600
Ander dienste - Other services			16	16					
Nie-woongeboue (bv. skole) - Non-residential buildings (e.g. schools):									
Behuisingsdiens - Housing service		166	50	50	70	70	100	100	100
Ander dienste - Other services									
Paale, strate, brue, stormwaterdreinerings en verwante konstruksies - Roads, streets bridges, stormwater drainage and related constructions:									
Behuisingsdiens - Housing service	27 351	13 706	30 226	15 226	30 260	15 260	30 100	15 100	30 100
Ander dienste - Other services	191	191	7	7			200	200	200
Ander konstruksies - Other constructions:									
Behuisingsdiens - Housing service	15 296	9 555	20 000	12 000	20 000	12 000	20 000	12 000	20 000
Elektrisiteit en gas - Electricity and gas	2 091	1 305	2 153	1 353	2 000	1 200	4 000	3 200	2 000
Water	28 302	25 438	33 721	29 671	54 175	50 175	46 403	42 403	37 746
Ander - Other	5 638	5 638	5 561	5 216	2 500	2 500	4 830	4 830	
Subtotaal - Subtotal	87 670	59 991	102 065	68 810	133 065	100 265	126 233	93 433	100 746

TABEL 5 - PLAASLIKE OWERHEDE
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
BDEKJARE EINDIGENDE OP 30 JUNIE 1994 TOT 1998

TABLE 5 - LOCAL AUTHORITIES
ACTUAL AND EXPECTED CAPITAL EXPENDITURE DURING THE
FINANCIAL YEARS ENDING ON 30 JUNE 1994 TO 1998

R 1 000

Pos. Item	1994		1995		1996		1997		1998	
	Geraamde werkl kapitaalbesteding Estimated actual capital expenditure	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaa Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaa Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaa Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaa Total	Totaa Total
A. ALGEMENE OWERHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS										
Nuwe konstruksies - New constructions:										
Woongeboue - Residential buildings	20 924	8 140	11 228	3 204	15 449	10 731	7 088	4 907	8 250	
Nie-woongeboue (bv. skole) - Non-residen- tial buildings (e.g. schools)	299 999	194 953	370 893	241 461	527 251	362 983	641 413	338 892	197 591	
Paale, strate, brue en verwante konstruk- sies - Roads, streets, bridges and rela- ted constructions	647 663	362 094	849 245	463 226	1 002 062	633 582	1 011 485	671 228	875 097	
Riolering en reiniging - Sewerage and sa- nitation	317 443	185 858	383 401	263 268	957 364	715 601	813 240	634 125	654 266	
Ander konstruksies - Other constructions	383 714	234 297	446 576	271 487	525 187	365 167	353 005	232 160	238 953	
Subtotaal - Subtotal	1 669 743	985 342	2 061 343	1 242 646	3 027 313	2 088 064	2 826 231	1 881 312	1 974 157	
Aankoop van vervoertoerusting- Purchase of transport equipment	105 341		168 533		193 853		156 682		114 571	
Aankoop van ander masjinerie en toerusting - Purchase of other machinery and equip- ment	245 992		349 988		189 054		144 033		104 025	
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings	28 836		57 717		42 553		44 758		30 694	
TOTAAL A - TOTAL A	2 049 912	985 342	2 637 581	1 242 646	3 452 773	2 088 064	3 171 704	1 881 312	2 223 447	

TABLE 5 - LOCAL AUTHORITIES (CONTINUED)

R 1 000

Pos Item	Verwagte kapitaalbesteding Expected capital expenditure									
	1994		1995		1996		1997		1998	
	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms	Totaal Total	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms
B. ONDERNEMINGSAFDELINGS - INTERPRISE DEPARTMENTS										
Nuwe konstruksies - New constructions:										
Woongeboue - Residential buildings:	154 919	103 200	151 964	107 311	409 260	330 411	313 557	228 551	208 248	
Behuisingsdiens - Housing service	9 002	5 830	1 811	377	3 545	1 507	5 082	4 015	3 442	
Ander dienste - Other services										
Nie-woongeboue (bv. skole) - Non-residen- tial buildings (e.g. schools):	27 111	16 814	22 855	17 846	13 589	13 394	14 170	11 670	6 350	
Behuisingsdiens - Housing service	15 005	13 120	50 372	47 877	128 734	92 698	118 864	110 972	105 568	
Ander dienste - Other services										
Paale, strate, brue, stormwatandreinerings en verwante konstruksies - Roads, streets bridges, stormwater drainage and related constructions:	35 220	29 410	57 915	51 892	120 667	92 166	60 384	48 078	37 758	
Behuisingsdiens - Housing service	20 838	9 515	15 734	14 068	39 154	33 858	13 314	12 015	13 536	
Ander dienste - Other services										
Ander konstruksies - Other constructions:	17 273	5 909	51 667	42 391	27 558	20 989	37 953	21 581	42 932	
Behuisingsdiens - Housing service	647 303	421 597	902 666	655 922	1 028 322	693 309	712 506	365 746	537 249	
Elektrisiteit en gas - Electricity and gas	333 428	198 915	357 460	256 559	579 108	352 377	643 397	344 039	476 869	
Water	406 293	271 851	430 864	285 105	634 247	272 954	987 181	403 306	497 715	
Ander - Other										
Subtotaal - Subtotal	1 666 392	1 076 161	2 043 308	1 479 348	2 984 184	1 903 663	2 906 408	1 549 973	1 929 667	

TABLE 5 - PLAASLIKE OWERHEDE (AFGESLUIT)

R 1 000

TABLE 5 - LOCAL AUTHORITIES (CONCLUDED)

Pos Item	Verwagte kapitaalbesteding Expected capital expenditure					
	1994	1995	1996	1997	1998	
	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure	Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms		Toewysing aan private konstruk- siefirmas Allocation to private construc- tion firms		Totaal Total
	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total
B. ONDERNEMINGSAFDELINGS - INTERPRISE DEPARTMENTS (AFGESLUIT - CONCLUDED)						
Ander kapitaalbesteding - Other capital expenditure	43 126	40 802	55 343	39 115	39 954	
Aankoop van vervoertoerusting - Purchase of transport equipment	90 197	122 694	182 754	185 054	169 670	
Aankoop van masjinerie en toerusting (insluitende rekenars) - Purchase of other equipment (including computers)	16 827	10 771	12 641	6 101	4 786	
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings	1 816 542	1 076 161	2 217 575	1 479 348	3 234 922	1 903 663
TOTAAL B - TOTAL B					1 549 973	2 144 077
C. GROOTTOTAAL - GRAND TOTAL						
Totale kapitaalbesteding - Total capital expenditure	3 866 454	2 061 503	4 855 156	2 721 994	6 687 695	3 991 727
					6 308 382	3 431 285
					4 367 524	

TABLE 6 - UNIVERSITEIT EN TECHNIEKONS
 WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
 JARE 1994 TOT 1997

TABLE 6 - UNIVERSITIES AND TECHNIKONS
 ACTUAL AND EXPECTED CAPITAL EXPENDITURE DURING THE
 YEARS 1994 TO 1997

R 1 000

Pos Item	Verwagte kapitaalbesteding Expected capital expenditure							
	1994		1995		1996		1997	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:								
Woongeboue - Residential buildings	57 741	50 685	22 087	17 518	41 528	35 700	57 911	43 357
Nie-woongeboue - Non-residential buildings	241 073	220 116	190 577	179 245	201 684	189 662	206 523	180 077
Ander konstruksies - Other constructions	25 646	20 618	15 106	13 045	36 469	35 148	25 001	23 668
Subtotaal - Subtotal	324 460	291 419	227 770	209 808	279 681	260 510	289 435	247 102
Aankoop van vervoeruitrusting - Purchase of transport equipment	24 582		24 810		24 930		25 357	
Aankoop van masjinerie en toerusting wat gekapitaliseer word - Purchase of machinery and equipment that are capitalised:								
Aankoop van rekenaartoerusting - Purchase of computer equipment	80 431		85 558		78 197		84 007	
Aankoop van laboratoriumtoerusting - Purchase of laboratory equipment	67 107		64 674		67 491		72 846	
Ander - Other	100 251		82 418		87 817		97 191	
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) building	85 046		5 554		9 994		7 400	
TOTAAL - TOTAL	681 877	291 419	490 784	209 808	548 110	260 510	576 236	247 102

TABEL 7.1 - LANDBOUBEHEERADE
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
JARE 1994 TOT 1997

TABLE 7.1 - AGRICULTURAL CONTROL BOARDS
ACTUAL AND EXPECTED CAPITAL EXPENDITURE DURING THE
YEARS 1994 TO 1997

R 1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure						Verwagte kapitaalbesteding Expected capital expenditure					
	1994		1995		1996		1997		1996		1997	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:												
Woongeboue - Residential buildings	464	440	383	350	409	390	180	180	180	180	160	160
Nie-woongeboue - Non-residential buildings	49	49	14	14	4 200	4 200	180	180	180	180	160	160
Ander konstruksies - Other constructions	513	489	397	364	4 609	4 590	180	180	180	180	160	160
Subtotaal - Subtotal	343	343	573	573	808	808	201	201	201	201	160	160
Aankoop van vervoeruitrusting - Purchase of transport equipment:												
Lugvaartuie - Aircraft												
Ander(busse, lokomotiewe, vragmotors, ens.) - Other(buses, locomotives, trucks, etc.)												
Aankoop van ander masjinerie en toerusting (insluitende meubels, kantoor-toerusting en ingevoerde tweedehandse masjinerie en toerusting) - Purchase of other machinery and equipment (including furniture, office equipment and imported second hand machinery and equipment):												
Rekenaartoerusting - Computer equipment	1 808	1 285	1 285	1 285	1 534	1 534	697	697	697	697	697	697
Telekommunikasietoerusting - Telecommunication equipment	358	47	47	47	758	758	724	724	724	724	724	724
Ander - Other												
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings												
TOTAAL - TOTAL	3 022	489	3 183	364	7 709	4 590	1 802	1 802	1 802	1 802	1 600	1 600

TABEL 7.1 (AFGESLUIT) - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAAL-
 BESTEDING VIR DIE JARE 1994 TOT 1996
 R 1 000

Bron - Source	1994	1995	1996
Uitreiking van aandele aan - Issue of shares to:			
Openbare sektor - Public sector	..	..	..
Private sektor - Private sector	..	..	..
Uitgifte van effekte - Issue of loan stock			
Langtermynlenings van - Long-term loans from:			
Sentrale owerheid en provinsiale administrasie - Central Government and provincial administrations	..	..	..
Plaaslike owerhede - Local authorities	..	..	..
Finansiële instellings - Financial institutions	..	..	..
Buitelandse lenings - Foreign loans	..	..	..
Ander eksterne bronne insluitende eksterne korttermynlenings - Other external short-term loans	..	..	..
Interne bronne - Internal sources	..	..	..
Bydraes/subsidies deur - Contributions/subsidies by:			
Openbare sektor - Public sector	3 022	3 183	7 709
Private sektor - Private sector	..	..	..
TOTAAL - TOTAL	3 022	3 183	7 709

TABLE 8.1 - OPENBARE KORPORASIES
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
JARE 1994 TOT 1997

TABLE 8.1 - PUBLIC CORPORATIONS
ACTUAL AND EXPECTED CAPITAL EXPENDITURE DURING THE
YEARS 1994 TO 1997

R 1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure			Verwagte kapitaalbesteding Expected capital expenditure					
	1994			1995		1996		1997	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:									
Woongeboue - Residential buildings	171 050	51 919	154 548	50 471	231 856	60 656	256 598	56 598	
Nie-woongeboue - Non-residential buildings	431 576	281 585	474 930	331 951	665 797	441 277	539 950	306 984	
Ander konstruksies - Other constructions	2 494 220	495 775	3 267 002	699 694	3 617 449	956 521	4 082 506	754 958	
Subtotaal - Subtotal	3 096 846	829 279	3 896 480	1 082 116	4 515 102	1 458 454	4 879 054	1 118 540	
Aankoop van vervoeruitrusting - Purchase of transport equipment:									
Lugvaartuie - Aircraft	2 373	..	632 968	..	498 909	..	2 993	..	
Ander (busse, lokomotiewe, vragnomotors, ens.) - Other (buses, locomotives, trucks, etc.)	626 046	..	654 380	..	649 229	..	486 361	..	
Aankoop van ander masjinerie en toerusting (insluitende meubels, kantoor-toerusting en ingevoerde tweedehandse masjinerie en toerusting) - Purchase of other machinery and equipment (including furniture, of- fice equipment and imported second hand machinery and equipment):									
Rekenaartoerusting - Computer equipment.	823 078	..	933 458	..	1 362 117	..	1 337 024	..	
Telekommunikasietoerusting - Telecommu- nication equipment	2 212 414	..	2 324 582	..	3 148 313	..	3 889 174	..	
Ander - Other	803 421	..	1 175 919	..	1 720 751	..	1 387 023	..	
Aankoop van grond en bestaande (gebruikte) geboue - Purchase of land and existing (used) buildings	159 062	..	100 060	..	47 176	..	67 119	..	
TOTAAL - TOTAL	7 723 240	829 279	9 717 847	1 082 116	11 941 597	1 458 454	12 048 748	1 118 540	

TABLE 8.1 (AFGESLUIT)- FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAAL- TABLE 8.1 (CONCLUDED) - FINANCING OF ACTUAL AND EXPECTED CAPITAL
 BESTEDING VIR DIE JARE 1994 TOT 1996 EXPENDITURE FOR THE YEARS 1994 TO 1996

R 1 000

Bron - Source	1994	1995	1996
Uitreiking van aandele aan - Issue of shares to:			
Openbare sektor - Public sector	40 532	39 454	17 645
Private sektor - Private sector	..	..	..
Uitgifte van effekte - Issue of loan stock	1 575 000	1 229 653	857 000
Langtermynlenings van - Long-term loans from:			
Sentrale owerheid en provinsiale administrasie - Central Government and provincial administrations	..	..	..
Plaaslike owerhede - Local authorities	125 644	306 307	289 167
Finansiële instellings - Financial institutions	207 414	1 468 555	1 015 926
Buitelandse lenings - Foreign loans	842 788	1 408 000	342 506
Ander eksterne bronne insluitende eksterne korttermynlenings - Other external short-term loans	..	..	..
Interne bronne - Internal sources	17 186	4 512	..
Bydraes/subsidies deur - Contributions/subsidies by:			
Openbare sektor - Public sector	4 904 676	5 261 366	9 419 353
Private sektor - Private sector
TOTAAL - TOTAL	7 713 240	9 717 847	11 941 597

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