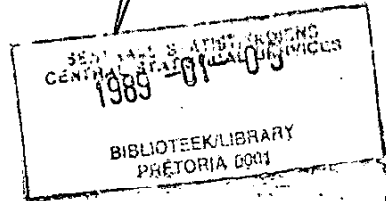




REPUBLIEK VAN SUID-AFRIKA
REPUBLIC OF SOUTH AFRICA



2

SENTRALE STATISTIEKDIENS CENTRAL STATISTICAL SERVICE

STATISTIESE NUUSBERIG

STATISTICAL NEWS RELEASE

Steynsarkade
Steyn's Arcade
Schoemanstraat 274
274 Schoeman Street
Privaatsak X44
Private Bag
PRETORIA
0001 3108-911 (021)
Tel.: 5/9/88
(m.l.v./w.e.r.)
Teleks: 320450, 320523
Telex: 322418, 320173
Fax: 267150
(m.l.v./w.e.f. 1988: 3226325)

P9101.1



STREEKKANTORE REGIONAL OFFICES

DURBAN
Tel.: 305-3904

KAAPSTAD
CAPE TOWN
Tel.: 461-2098 (021)
461-6940

PORT ELIZABETH
Tel.: 52-3801/2 (041)

NELSPRUIT
Tel.: 5-2455/6 (01311)

KIMBERLEY
Tel.: 3-3965/6 (0531)

KEMPTON PARK
Tel.: 394-3420/1 (011)

PIETERSBURG
Tel.: 7-1609 (01521)

KLERKSDORP
Tel.: 24008 (018)
24324

BLOEMFONTEIN
Tel.: 47-7766 (051)
30-8389

WERKLIKE EN VERWAGTE KAPITAALBESTEDING VAN DIE
OPENBARE SEKTOR; 1987, 1988, 1989 EN 1990
ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE OF THE
PUBLIC SECTOR; 1987, 1988, 1989 AND 1990

29 DESEMBER 1988
DECEMBER

OPSOMMING

Hierdie nuusberig bevat die resultate van die 1988-opname van die verwagte kapitaalbesteding van die openbare sektor, uitgesonderd die streeksdiensterade 1/. Die gegewens dek die werklike besteding gedurende 1987 en die verwagte besteding gedurende 1988, 1989 en 1990 of die boekjare wat die tydperk 1987 tot 1990 insluit. Daar word in hierdie nuusberig ook gegewens oor die finansiering van die werklike en verwagte kapitaalbesteding deur sekere openbare instellings uit interne en eksterne bronne getoon. 'n Nuusberig wat die werklike besteding vir 1987 en die verwagte besteding van 1988 en 1989 aan nuwe konstruksies volgens streke toon, sal binnekort gepubliseer word.

Die resultate weerspieël die verwagtings ten tye van die opname, naamlik gedurende Julie 1988. Die ramings vir verwagte kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Die kapitaalbesteding van die openbare sektor, uitgesonderd die streeksdiensterade, op nuwe bates, met ander woorde uitgesonderd die aankoop van grond en bestaande geboue, was R12 738 miljoen in 1987, vergeleke met R13 616 miljoen in 1986 wat 'n afname teen heersende pryse van 6,4 persent verteenwoordig. Die openbare sektor het in 1987 en 1986 onderskeidelik R423 en R445 miljoen aan die aankoop van grond en bestaande geboue bestee.

'n Vergelyking tussen die werklike totale kapitaalbesteding vir 1987 soos dit in Tabel 1 van hierdie nuusberig saamgevat word, en die vooruitskatting vir 1987 wat in Februarie 1988 in die vorige nuusberig gepubliseer is, toon die volgende verskille:

SUMMARY

This news release contains the results of the 1988 survey of the anticipated capital expenditure of the public sector, excluding the regional services councils, 1/. The data cover the actual expenditure during 1987 and the anticipated expenditure during 1988, 1989 and 1990, or the financial years which include the period 1987 to 1990. Data on the financing of actual and anticipated capital expenditure by certain public institutions from internal and external sources are also shown in this news release. A news release showing by region the actual expenditure for 1987 and the anticipated expenditure for 1988 and 1989 on new constructions will be published shortly.

The results reflect the expectations at the time of the survey, that is, during July 1988. The estimates for anticipated capital expenditure were based on prices ruling during the time of the survey.

Capital expenditure of the public sector, excluding the regional services councils, on new assets, that is excluding purchases of land and existing buildings, was R12 738 million in 1987 compared with R13 616 million in 1986, representing an decrease of 6,4 per cent at current prices. Purchases of land and existing buildings by the public sector in 1987 and 1986 amounted to R423 and R445 million, respectively.

A comparison between the actual total capital expenditure for 1987 summarised in Table 1 of this news release, and the forecast for 1987 published in February 1988 in the previous news release, reflects the following differences:

	Verwagte kapitaalbesteding in 1987 teen 1987-pryse (soos in Februarie 1988 gepubliseer) Anticipated capital expenditure in 1987 at 1987 prices (as published in February 1988) R miljoen R million	Werklike kapitaalbesteding in 1987 Actual capital expenditure in 1987 R miljoen R million	Verandering Change %	
Sentrale owerheid: Algemene owerheidsdienste SA Vervoerdienste, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheids- ondernemings	2 240	2 110	(-) 5,8	Central government: General government services SA Transport Services, Department of Posts and Tele- communications and other central government enter- prises
Subtotaal	2 489	2 399	(-) 3,6	Subtotal
Provinsiale administrasies	955	862	(-) 9,7	Provincial administrations
Plaaslike owerhede en afde- lingsrade	2 803	2 460	(-) 12,2	Local authorities and divisional councils
Regeringsdienste van die selfregerende gebiede	490	402	(-) 18,0	Government services of the self- governing territories
Universiteite, teknikons en landboubeheerrade <u>1/</u>	378	325	(-) 14,0	Universities, technikons and agricultural control boards <u>1/</u>
Openbare korporasies <u>1/</u>	5 193	4 603	(-) 11,4	Public corporations <u>1/</u>
TOTAAL	14 548	13 161	(-) 9,5	TOTAL

1/ Die direkte kapitaalbesteding van die streeksdiensterade is klein. In die finansiële jaar 1987/88 het hulle slegs R37,5 miljoen aan

1/ The direct capital expenditure of the regional services councils is small. The expenditure during the financial year 1987/88,

nuwe konstruksies en R4,7miljoen aan masjinerie en uitrusting bestee.

was only R37,5 million on new constructions and R4,7 million on machinery and equipment.

Openbare sektor-instellings het dus in die kalenderjaar 1987 oor die algemeen minder bestee as wat hulle beplan het om te bestee.

Public sector establishments on the whole thus spent less than planned in the 1987 calendar year.

Die verwagte besteding van R15 223 miljoen in 1988 teen 1988-pryse is 15,7 persent hoër as die werklike besteding van R13 161 miljoen in 1987. Reële kapitaalbesteding van die openbare sektor in 1988 was dus slegs effens hoër as in 1987. Die verskillende soorte openbare instellings se verwagte bydraes tot die styging van R2 062 miljoen in kapitaalbesteding in 1988 was soos volg:

The anticipated expenditure of R15 223 million for 1988 at 1988 prices is 15,7 per cent higher than the actual expenditure of R13 161 million for 1987. Real capital expenditure of the public sector in 1988 was therefore only slightly higher than in 1987. The contributions of the different types of public bodies to the expected increase of R2 062 million in the real capital expenditure in 1988 were as follows:

	Werklike kapitaalbesteding in 1987 Actual capital expenditure in 1987	Verwagte kapitaalbesteding in 1988 teen 1988-pryse Anticipated capital expenditure in 1988 at 1988 prices	Verandering Change			
	R miljoen/ R million	R miljoen/ R million	R miljoen/ R million	%		
Sentrale owerheid: Algemene owerheidsdienste: SA Vervoerdienste, Departement van Pos- en Telekommunikasie- wese en ander sentrale owerheidsondernemings	2 110	2 263	(+)	153	(+) 7,3	Central government: General government services SA Transport Services, Department of Posts and Telecommunications and other central government enterprises
Subtotaal	4 509	4 685	(+)	176	(+) 3,9	Subtotal
Provinsiale administrasies	862	917	(+)	55	(+) 6,4	Provincial administrations
Plaaslike owerhede en afdelingsrade	2 460	3 296	(+)	836	(+) 34,0	Local authorities and divisional councils
Regeringsdienste van die selfregerende gebiede	402	493	(+)	91	(+) 22,6	Government services of the self-governing territories
Universiteite, teknikons en landboubeheerrade	325	331	(+)	6	(+) 1,8	Universities, technikons and agricultural control boards
Openbare korporasies	4 603	5 501	(+)	898	(+) 19,5	Public corporations
TOTAAL	13 161	15 223	(+)	2 062	(+) 15,7	TOTAL

Dit is egter nie net die omvang van die openbare kapitaalbesteding wat van belang is nie, maar ook die doeleindes waarvoor dit aangewend word. Die volgende indeling gee 'n aanduiding van die doeleindes van die werklike besteding in 1987 en die geplande besteding in 1988 en 1989.

It is, however, not only the volume of the public capital expenditure which is important, but also the purpose of the expenditure. The following classification gives an indication of the purposes of the actual expenditure for 1987 and the expenditure planned for 1988 and 1989.

	Werklike kapitaal- besteding in 1987		Veruugte kapitaal- besteding in 1988		Verandering: 1988 vergeleke met 1987		Veruugte kapitaal- besteding in 1989		Verandering: 1989 vergeleke met 1988	
	R Million	IR Million	R Million	IR Million	R Million	IR Million	R Million	IR Million	R Million	IR Million
Openbare korporasies, owerheids-ondernemings en ander ekonomiese dienste:										
Openbare korporasies, uitgesonderd Eskom en Rand-waterraad	1 317	10,0	1 534	10,1	(+) 217	(+) 16,5	3 241	17,6	(+) 707	(+) 111,3
SA Vervoerdiens, Departement van Pos- en Telekommunikasie en ander sentrale owerheids-ondernemings, uitgesonderd Voorgebou van Departement van Openbare Werke en Grondsaak Elektrisiteit (plaaslike owerhede en Eskom)	2 372	18,0	2 383	15,7	(+) 11	(+) 0,5	2 732	14,8	(+) 349	(+) 14,6
Staatsaankommas	3 653	27,8	4 542	29,8	(+) 889	(+) 24,3	4 736	25,7	(+) 194	(+) 4,3
Water (plaaslike owerhede, ontwikkelingsrade en Randwaterraad)	354	2,7	409	2,7	(+) 55	(+) 15,5	442	2,4	(+) 33	(+) 6,1
Rioering (plaaslike en sentrale owerhede)	366	2,6	466	3,1	(+) 100	(+) 27,3	544	3,0	(+) 78	(+) 16,7
Behuisingkemas van die owerheid (uitgesonderd behuising vir owerheids-werknemers)	326	2,5	444	2,9	(+) 118	(+) 36,2	574	3,1	(+) 130	(+) 29,3
Ander ondernemings van plaaslike owerhede (bv. mark, abattoir, passiersvervoer)	427	3,3	575	3,8	(+) 148	(+) 34,7	680	3,7	(+) 105	(+) 10,3
Paale, strate en brue	70	0,5	86	0,6	(+) 16	(+) 22,9	101	0,5	(+) 15	(+) 17,4
Aigemene owerheidsdiens- en onderuys-, gesondheids-, sosiale-, welyns- en gemeenskapsdiens, met inbegrip van behuising vir owerheids-werknemers en koshuise vir studente en leerlinge	1 726	13,1	1 957	12,6	(+) 231	(+) 13,4	2 174	11,8	(+) 217	(+) 11,1
Grondaankope deur owerheidsinstellings	2 151	16,3	2 385	15,6	(+) 234	(+) 10,9	2 798	15,2	(+) 413	(+) 17,3
TOTAAL	399	3,0	442	2,9	(+) 43	(+) 10,8	412	2,2	(-) 30	(-) 6,8
	13 161	100,0	15 223	100,0	(+) 2 062	(+) 15,7	18 434	100,0	(+) 3 211	(+) 21,1

Public corporations, government enterprises and other economic services:
Public corporations, except Eskom and Rand Water Board
SA Transport Services, Department of Posts and Telecommunications and other central government enterprises, except residential buildings of the Department of Public Works and Land Affairs
Electricity (local authorities and Eskom)
State water schemes
Water (local authorities, development boards and Rand Water Board)
Sewerage (local authorities and central government)
Housing schemes of the government (excluding housing for government employees)
Other enterprises of local authorities (e.g. market, abattoir, passenger transport), streets and bridges
General government services and education, health, social, welfare and community services, including housing for government employees and hostels for students and Land purchases by government authorities

TOTAAL

Die toename in die verwagte kapitaalbesteding wat vir die openbare korporasies, uitgesonderd Eskom en die Randwaterraad getoon word, weerspieël die verwagte toename in die besteding aan die Mossgas- en Mossrefprojekte.

Die openbare korporasies, uitgesonderd Eskom en die Randwaterraad is vir 10,1 persent, Eskom en die elektrisiteitsafdelings van plaaslike owerhede vir 29,8 persent en die SA Vervoerdienste, die Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings vir 15,7 persent van die totale verwagte kapitaalbesteding van die openbare sektor in 1988 verantwoordelik. Gesamentlik is hierdie besighede se aandeel dus 55,6 persent van die totaal. Paaië maak 12,8 persent van die totaal uit en is dus ook 'n belangrike item. Die kapitaalbesteding aan algemene owerheidsdienste en onderwys-, (met inbegrip van die besteding van universiteite), gesondheids-, sosiale, welsyns- en gemeenskapsdienste, uitgesonderd die aankoop van grond, maak in 1988 15,6 persent van die totale beplande openbare kapitaalbesteding uit. Die ooreenstemmende persentasie vir die kapitaalbesteding aan geboue vir behuisingskemas van die owerheid is 3,8.

Die werklike besteding in 1987 en die verwagte besteding vir 1988 en 1989 volgens soort bate is soos volg:

The increase in the anticipated capital expenditure shown for the public corporations, except Eskom and the Rand Water Board, reflects the anticipated increase in the expenditure on the Mossgas and Mossref projects.

The public corporations, except Eskom and the Rand Water Boards are responsible for 10.1 per cent, Eskom and the electricity divisions of the local authorities for 29.8 per cent and the SA Transport Services, the Department of Posts and Telecommunications and other central government enterprises for 15.7 per cent of the total anticipated capital expenditure of the public sector in 1988. Together these businesses represent 55.6 per cent of the total. Roads representing 12.8 per cent is also an important item. The capital expenditure on general government services, education (including expenditure of universities), health, social, welfare and community services, excluding purchases of land, represents 15.6 per cent of the planned total public capital expenditure in 1988. The corresponding percentage for the capital expenditure on buildings for housing schemes of the government is 3.8.

The actual expenditure in 1987 and the anticipated expenditure for 1988 and 1989 by kind of asset are as follows:

	Werklike kapitaalbesteding in 1987		Verwagte kapitaalbesteding in 1988 teen 1988-pryse		Verwagte kapitaalbesteding in 1989 teen 1988-pryse		
	R mil-joen	%	R mil-joen	%	R mil-joen	%	
Woongeboue	640	4,9	898	5,9	1 115	6,1	Residential buildings
Nie-woongeboue	2 222	16,9	2 384	15,7	2 673	14,5	Non-residential buildings
Ander konstruksies	4 386	33,3	5 399	35,5	6 301	34,2	Other constructions
Aankoop van grond en bestaande (gebruikte) geboue	423	3,2	457	3,0	448	2,4	Purchases of land and existing (used) buildings
Aankoop van masjinerie en uitrusting	5 490	41,7	6 085	39,9	7 897	42,8	Purchases of machinery and equipment
TOTAAL	13 161	100,0	15 223	100,0	18 434	100,0	TOTAL

Wat die verwagte besteding vir 1989 en 1990 betref, moet dit onthou word dat die openbare instellings later kan besluit om nog projekte, wat nie nou al by hulle vooruitbeplanning ingesluit is nie, te onderneem. Die redes hiervoor is dat sodanige projekte nie nou al voorsien kan word nie, of dat daar in sommige gevalle volgens die persoonlike menings van die hoofde van die openbare liggame, nog te veel onsekerheid oor die aanvaarbaarheid of aanvangdatums van sekere projekte bestaan om hulle insluiting nou reeds in 'n program vir die jare te regverdig. Veranderinge in fiskale beleid en die beskikbaarheid van fondse mag ook 'n groot invloed op die bedrae, wat die openbare liggame toegelaat sal word om in 1989 en 1990 te bestee, meebring. 1/

Indien die syfers wat in hierdie nuusberig vir 1988 en 1989 getoon word, vergelyk word met die ooreenstemmende syfers wat in die vorige nuusberig gepubliseer is, moet onthou word dat die ramings in hierdie nuusberig voorsiening maak vir aansienlike prysstygings wat sedert die vorige opname plaasgevind het.

As regards the anticipated expenditure for 1989 and 1990 it should be borne in mind that the public bodies may at a later stage decide to undertake additional projects that are not at present included in their forward planning. The reasons for this are that such projects cannot be foreseen at this stage, or that in some cases, according to the personal opinions of the heads of public bodies, there exists too much uncertainty about the acceptability or dates of commencement of certain projects to justify their inclusion in a programme for that year. Changes in fiscal policy and the availability of funds may also have a considerable influence on the amounts public bodies will be allowed to spend in 1989 and 1990. 1/

When comparing the figures shown in this news release for 1988 and 1989 with the corresponding figures published in the previous news release, it should be borne in mind that the estimates in this news release allow for considerable price increases that have occurred since the previous survey.

VERDUIDELIKENDE OPMERKINGSOMVANG VAN DIE OPNAME EN KLASSIFIKASIE VAN OPENBARE LIGGAMEOmvang van die opname

Die opname sluit Suidwes-Afrika en die Republieke van Bophuthatswana, Ciskei, Transkei en Venda en die streeksdiensterade uit. Die opname dek alle openbare liggame, uitgesonderd die Krygstuigkorporasie van S.A. Bpk. en sy filiale. Sasol Drie (Edms.) Bpk. is by hierdie opname as 'n openbare korporasie ingesluit, maar die ander maatskappye in die Sasolgroep is uitgesluit.

Openbare sektor

Die begrip openbare sektor is meer omvattend as die begrip owerheidssektor. Behalwe owerheidsliggame omvat die openbare sektor ook die landboubeheerrade en openbare korporasies.

Sentrale owerheid(i) Owerheidsondernemings en -hulpdienste

Die volgende liggame is ingesluit: Nasionale Behuisingsfondse en Gemeenskapsontwikkelingsfondse (Ontwikkelings- en Behuisingsfondse) van die verskillende Departemente van Plaaslike Bestuur, Behuising en Werke, Departement van Pos- en Telekommunikasiewese, Staatsboordienste van die Departement van Waterwese, Staatsbosbou van die Departement van Omgewingsake, Alluviale Staatsdelwerye van die Departement van Mineraal- en Energiesake, Staatsdrukkery, Staatsmotorvervoer en -garages en Staatslughawens van die Departement van Vervoer en die Suid-Afrikaanse Vervoerdienste.

(ii) Algemene owerheid

Alle staatsdepartemente en die fondse deur sodanige departemente geadministreer wat nie as owerheidsondernemings of -hulpdienste geklassifiseer word nie, word beskou as algemene owerheidsliggame. Die volgende liggame word ook onder hierdie klas ingesluit: Raad van Kuratore vir Nasionale Parke, Suid-Afrikaanse Buro vir Standaarde en Suid-Afrikaanse Wetenskaplike en Nywerheidsnavorsingsraad.

Owerheidsinstellings se besteding in die selfregerende gebiede van die Republiek is ingesluit.

Provinsiale administrasies

Die Raad vir Openbare Oorde (in Transvaal) en die Raad vir die Bewaring van Natalse Parke, Wild en Vis is ingesluit.

Plaaslike owerhede, afdelingsrade en ontwikkelingsrade(i) Owerheidsondernemings

Alle behuisings-, abattoir-, elektrisiteits-, gas-, water-, passasiersvervoer- en markafdelings en riolerings- en saniteitsdienste van plaaslike owerhede is ingesluit. Wat die ander ondernemingsbedrywighede van plaaslike owerhede betref, is slegs die bedrywighede waarvoor afsonderlike rekenings gehou word en

EXPLANATORY NOTESSCOPE OF THE SURVEY AND CLASSIFICATION OF PUBLIC BODIESScope of the survey

The survey excludes South-West Africa and the Republics of Bophuthatswana, Ciskei, Transkei and Venda and the regional services councils. The survey covers all public bodies except the Armaments Corporation of S.A. Ltd. and its subsidiaries. Sasol Three (Pty.) Ltd. has been included in this survey as a public corporation, but the other companies of the Sasol group have been excluded.

Public sector

The concept of the public sector is wider than the concept of the government sector. In addition to all government bodies, the public sector also includes the agricultural control boards and public corporations.

Central government(i) Government enterprises and ancillary services

The following bodies are included: National Housing Funds and Community Development Funds (Development and Housing Funds) of the various Departments of Local Government, Housing and Works, Department of Posts and Telecommunications, Government Boring Services of the Department of Water Affairs, State Forestry of the Department of Environment Affairs, State Alluvial Diggings of the Department of Mineral and Energy Affairs, Government Printing Works, Government Motor Transport and Garages and State Airports of the Department of Transport and the South African Transport Services.

(ii) General government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as general government bodies. The following bodies are also included in this class: National Parks Board of Trustees, South African Bureau of Standards and South African Council for Scientific and Industrial Research.

The expenditure of government authorities in the self-governing territories of the Republic is included.

Provincial administrations

The Board for Public Resorts (in Transvaal) and the Natal Parks, Game and Fish Preservation Board are included.

Local authorities, divisional councils and development boards(i) Government enterprises

All housing, abattoir, electricity, gas, water, passenger transport and market departments and sewerage and sanitary services of local authorities are included. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the in-

waarvoor die inligting dus geredelik beskikbaar is, as ondernemingsafdelings beskou. Hierdie groep omvat hoofsaaklik plase, plantasies en bosse, klipbrekerie en sandverskaffingsdienste. Die vraelys het vir afsonderlike gegewens vir die behuisings-, elektrisiteits- en waterafdelings en vir riolering en sanitasie voorsiening gemaak en het alle ander ondernemingsafdelings saamgegroepeer.

Die streekwaterdienstekorporasies van Natal is gedek, asook die Phalaborwa Waterraad.

(ii) Algemene owerheid

Alle bedrywighede wat nie as ondernemingsafdelings beskou word nie, word onder die algemene owerheidsektor geklassifiseer. Dit omvat hoofsaaklik die belasting- en algemene dienste van plaaslike owerhede en die administrasiefondse van ontwikkelingsrade.

Universiteite en teknikons

Alle universiteite behalwe Fort Hare is ingesluit, asook alle teknikons.

Landboubeheerrade

Alle landboubeheerrade asook die Wolraad is ingesluit.

Openbare korporasies

Die volgende is ingesluit: Elektrisiteitsvoorsieningskommissie, Randwaterraad, Suid-Afrikaanse Uitsaaikorporasie, Fosfaatontginningkorporasie (Edms.) Bpk., Suid-Afrikaanse Ontwikkelingstrustkorporasie Bpk. en sy filiale, SA Muntmaatskappy, SA Reserwebank, Land- en Landboubank van Suid-Afrika, Nywerheidsontwikkelingskorporasie van SA Bpk. en sy volfiliale, Suid-Afrikaanse Yster en Staal Industriële Korporasie Bpk. en sy filiale, Sasol Drie (Edms.) Bpk. en sy filiale, Atoomenergiekorporasie van Suid-Afrika, Bpk., Mossgas, Mossref en Soekor.

PERSOONLIKE MENINGS

Die Sentrale Statistiekdiens het soos by die vorige opnames gestipuleer dat die ramings van die kapitaalbesteding van elke openbare instelling die persoonlike mening van die hoof van die betrokke instelling met inagneming van die invloed van die Regeringsbeleid ten opsigte van openbare besteding, soos deur hom gesien, moet weerspieël. Die ramings weerspieël dus die persoonlike menings van die rekenpligtige amptenare van staatsdepartemente en die provinsiale administrasies, stadsklerke en die hoofde van ander openbare instellings.

BEGRIPE EN DEFINISIES

Kapitaalbesteding

Respondente is versoek om alle bestedings aan nuwe konstruksiewerk en alle aankope van grond en bestaande (gebruikte) geboue in te sluit. Aankope van installasies, masjinerie en uitrusting is slegs van owerheidsondernemings en -hulpdienste, die Departement van Pos- en Telekommunikasiewese, die Suid-Afrikaanse Vervoerdienste, universiteite, teknikons, landboubeheerrade en openbare korporasies gevra.

formation is thus readily available are regarded as enterprise departments. This group includes mainly farms, plantations and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the housing, electricity, water departments and sewerage and sanitation and grouped all other enterprise departments together.

The regional water services corporations of Natal are covered, as well as the Phalaborwa Water Board.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the rate and general services of local authorities and the administration funds of development boards.

Universities and technicians

All universities except Fort Hare are included, as well as all technicians.

Agricultural control boards

All agricultural control boards as well as the Wool Board are covered.

Public corporations

The following are included: Electricity Supply Commission, Rand Water Board, South African Broadcasting Corporation, Phosphate Development Corporation (Pty.) Ltd., South African Development Trust Corporation Ltd. and its subsidiaries, SA Mint Company, SA Reserve Bank, Land and Agricultural Bank of South Africa, Industrial Development Corporation of SA Ltd. and its full subsidiaries, South African Iron and Steel Industrial Corporation Ltd. and its subsidiaries, Sasol Three (Pty.) Ltd. and its subsidiaries, Atomic Energy Corporation of South Africa Ltd., Mossgas, Mossref and Soekor.

PERSONAL OPINIONS

As with previous surveys, the Central Statistical Service stipulated that the estimates of the expected capital expenditure of each public institution should reflect the personal opinion of the head of the institution concerned, after taking into account the influence of Government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other institutions.

CONCEPTS AND DEFINITIONS

Capital expenditure

Respondents were requested to include all expenditure on new construction work and all purchases of land and existing (used) buildings. Purchases of plant, machinery and equipment were called for only from government enterprises and ancillary services, the Department of Posts and Telecommunications, the South African Transport Services, universities, technicians, agricultural control boards and public corporations.

Die vraelyste het nie vir toevoegings tot voorrade voorsiening gemaak nie.

Die syfers van die Suid-Afrikaanse Vervoerdienste sluit alle kapitaalbesteding uit die Verbeteringsfonds, Algemene Vernuwingsfonds, Fonds ter Uit-skakeling van Spoorrooigange, asook die kapitaalbesteding uit die Bedryfsbegroting in.

Plaaslike owerhede en afdelings- en ontwikkelingsrade is versoek om uitgawes wat normaalweg teen "kapitaalaanleg" of teen vaste baterekenings gedebiteer word, asook woonhuise wat vir verkoop opgerig is of sal word, in te sluit. Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeningepraktijk, nie as kapitaalvorming beskou nie en is derhalwe nie in Tabel 1 ingesluit nie.

Openbare korporasies en landboubeheerrade is versoek om alle uitgawes wat besigheidsfirmas normaalweg teen vaste baterekenings debiteer, te toon.

Kapitaalbesteding wat gefinansier word uit lenings of hydraes wat van ander openbare liggamme ontvang word, is ingesluit in die besteding van die openbare liggame vir wie se rekening die uitgawe aangegaan word. Uitgawes ten opsigte van Nasionale Paaie is ingesluit in die gegewens vir die sentrale algemene owerheid.

Die toestaan van lenings en voorskotte word nie deur hierdie opname gedek nie.

Verwagte kapitaalbesteding

Dit moet begryp word dat dit vir die verskillende openbare liggamme dikwels moeilik is om betroubare ramings van hulle toekomstige kapitaalbesteding vir 'n tydperk van drie jaar vooruit te maak. Die openbare liggamme is egter versoek om ramings van hulle toekomstige kapitaalbesteding te maak, met inagneming van spesifieke projekte wat oorweeg is, asook enige ander inligting wat hulle toekomstige kapitaalbesteding kan beïnvloed. Die beskikbaarheid van fondse is 'n belangrike faktor in hierdie verband. In die geval van owerheidsliggame word fondse slegs op 'n jaarlikse basis bewillig en dit kan uiteindelik 'n belangrike invloed op die gerealiseerde kapitaalbesteding uitoefen.

Die resultate van die opname is derhalwe slegs ramings wat onderhewig is aan veranderings as gevolg van fiskale en ander maatreëls, wat deur ekonomiese toestande genoodsaak mag word.

Die ramings van toekomstige kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Toewysing van konstruksiewerk aan private firmas

Die respondente is versoek om ook die waarde van konstruksiewerk, wat aan private konstruksiefirmas vir uitvoering toegewys is of moontlik toegewys sal word, te verstrek. Die private ingenieurs- en konstruksiefirmas verlan hierdie inligting. Die verskil tussen die bedrag vir konstruksiewerk wat aan private konstruksiefirmas toegewys is en die totale konstruksie wat in die tabelle getoon word, verteenwoordig die waarde van konstruksiewerk wat die openbare liggamme departementeel met hulle eie werknemers onderneem het of sal onderneem.

Nuwe konstruksie

Nuwe konstruksiewerke wat deur owerheidsliggame gefinansier word uit fondse wat vir "klein werke" bewillig word, is ingesluit.

The questionnaires did not call for additions to inventories.

The figures for the South African Transport Services include all capital expenditure from the Betterment Fund, General Renewals Fund, Level Crossing Elimination Fund, as well as the capital expenditure from the Working Vote.

Local authorities, divisional councils and development boards were requested to include costs normally chargeable to "capital outlay" or to fixed asset accounts, as well as dwelling-houses erected or to be erected for sale. Purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, not included in Table 1.

Public corporations and agricultural control boards were required to show all costs normally chargeable to fixed asset accounts by business firms.

Capital expenditure financed from loans or grants from other public bodies, is included in the expenditure of the public body for whose account the expenditure is incurred. Expenditure in respect of National Roads is included in the data for the central general government.

The granting of loans and advances are not covered by this survey.

Anticipated capital expenditure

It should be realised that the different public bodies often experience difficulties in furnishing reliable estimates of their future capital expenditure for a period of three years in advance. The public bodies were, however, requested to make estimates of their future capital expenditure, taking into account specific projects that were under consideration and any other information that might affect their future capital expenditure. The availability of funds is an important factor in this regard. In the case of government bodies, funds are voted on an annual basis only, and this can eventually exercise an important influence on the realised capital expenditure.

The results of the survey are, therefore, merely estimates which are liable to changes as a result of fiscal and other measures which may be necessitated by economic conditions.

The estimates of future capital expenditure were based on prices ruling during the time of the survey.

Construction work allocated to private firms

The respondents were requested to furnish also the values of construction work assigned to or likely to be assigned to private construction firms for execution. Private engineering and construction firms require this information. The difference between the amount for construction work assigned to private construction firms and the total construction shown in the tables, represents the value of construction work undertaken or to be undertaken departmentally by the public bodies with their own employees.

New construction

New construction works financed by government bodies from funds voted for "minor works" are included.

Gelde betaalbaar aan argitekte, ingenieurs en ander professionele firmas in verband met nuwe konstruksies is ingesluit by die betrokke soort konstruksiewerk.

Nuwe konstruksies sluit nie die onderhoud en herstel van bestaande konstruksies in nie.

Woongeboue

Woonhuise, wou-stelle en koshuise is ingesluit.

Nie-woongeboue

Hierdie kategorie omvat bv. kantore, klinieke, hospitale, skole, lesingsale, gevangnisse en restaurante.

Ander konstruksies (d.w.s. konstruksies, uitgezonderd geboue) (Nie van toepassing op openbare korporasies nie)

Die volgende is ingesluit: elektrisiteits-, gas- en waterhoofleidings en meters, transformators, opgaardamme, filtreerinstallasies en ander watervoorsieningsprojekte, verkoelingsstorings en damme (elektrisiteit), spoorwegslyne, paaie, strate, brue, ontwikkeling van grond, bebossing en ontwikkeling van plantasies, mynbou-ontwikkeling, opmeting en ontwikkeling van dorpsgebiede.

In sommige gevalle is sekere van hierdie poste afsonderlik in die vraelyste gespesifiseer.

Siviele ingenieurs- en ander konstruksies - openbare korporasies

In die vraelys van openbare korporasies word konstruksies (uitgesonderd geboue), onderverdeel in (i) siviele ingenieurskonstruksies en (ii) ander konstruksies. Die eersgenoemde kategorie omvat hoofsaaklik die konstruksie van paaie, strate en brue; spoorlyne met inbegrip van slyne, rangeerwerke en brue; aanloopbane vir vliegtuie; skeepswerke, -hawes en -kaaie; watervoorsieningsprojekte, soos damme, reservoars, kanale en filteringsinstallasies; rioolwerke; pypleidings; elektrisiteitshoofleidings; skagte en tunnels; toringsstrukture soos mynskag- en waterverkoelingsstorings en fabrieksskoorstene; sportvelde en swembaddens; grondwerke; en huls- en steunstrukture vir masjinerie en uitrusting. Uitgrawingswerke en die konstruksie van fondasies in verband met die oprigting van geboue word ingesluit as dit deur 'n siviele ingenieursaannemer gedoen word. Dieselfde geld vir die konstruksie van rylane op persele en van parkeerterreine.

Masjinerie en uitrusting

Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeningeparktyk, nie as kapitaalvorming beskou nie en is derhalwe nie in Tabel 1 ingesluit nie. Inligting oor die aankoop van masjinerie en uitrusting deur die sentrale algemene owerheid, provinsiale administrasies en regeringsdienste van selfregerende gebiede is nie beskikbaar nie.

Finansiering

Besonderhede van die finansiering van kapitaaluitgawes is by alle openbare liggeme, uitgesonderd die sentrale algemene owerheid, sentrale owerheidsondernemings en -hulpdienste, provinsiale administrasies, regeringsdienste van selfregerende gebiede en plaaslike owerhede versamel. 'n Onderskeid is gemaak tussen interne en eksterne bronne van finansiering.

Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate type of construction work.

New constructions do not include maintenance and repairs of existing constructions.

Residential buildings

Houses, flats and hostels are included.

Non-residential buildings

This category comprises e.g. offices, clinics, hospitals, schools, lecture rooms, prisons, restaurants.

Other constructions (i.e. constructions, except buildings) (Not applicable to public corporations)

The following are included: electricity, gas and water mains and meters, transformers, reservoirs, filtration plants and other water supply projects, cooling ponds and towers (electricity), railway sidings, roads, streets, bridges, development of land, afforestation and development of plantations, mining developments, survey and development of townships.

In some cases certain of these items were specified separately in the questionnaires.

Civil engineering and other constructions - public corporations

In the questionnaire for public corporations, non-building construction is subdivided into (i) civil engineering constructions and (ii) other constructions. The former category comprises mainly the construction of roads, streets and bridges; railway lines including sidings, shunting yards and bridges; aircraft runways; shipyards, harbours and wharves; water supply projects, such as dams, reservoirs, canals and filtration plants; sewerage works, pipelines; shafts and tunnels; tower structures such as mine headgear, water cooling towers and factory chimneys; sport fields and swimming baths; earthworks; and housing and supports for machinery and equipment. Excavations and the construction of foundations in connection with the erection of buildings are included if undertaken by a civil engineering contractor. The same applies to the construction of driveways on premises and of parking lots.

Machinery and equipment

Purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, not included in Table 1. Information on the purchases of machinery and equipment by the central general government, provincial administrations and government services of self-governing territories are not available.

Financing

Particulars of the financing of capital expenditure were collected from all public bodies, except the central general government, central government enterprises, provincial administrations, the government services of self-governing territories and local authorities. A distinction was made between internal and external sources of financing.

Boekjare

Die besonderhede wat in die tabelle aangetoon word, uitgesonderd in Tabel 1, dek die boekjare van die respondente, behalwe in die geval van openbare korporasies, landboubeheerrade en plaaslike owerhede. Beide die openbare korporasies en landboubeheerrade is versoek om die inligting op 'n kalenderjaarbasis te verstrek. Die boekjare van plaaslike owerhede is na kalenderjare herlei.

Ten einde 'n geheelbeeld van die openbare sektor te gee, is die gegewens van alle openbare liggame omgerek en na kalenderjare vir insluiting in Tabel 1.

Simbole gebruik

.. = Nie van toepassing nie/Nie beskikbaar nie
 - = Nul
 0 = Meer as niks maar minder as R500


Financial years

The data shown in the tables, other than Table 1, cover the financial years of the respondents, except in the case of public corporations, agricultural control boards and local authorities. Public corporations and agricultural control boards were requested to furnish the information on a calendar year basis. The financial years of local authorities have been converted to calendar years.

In order to present a complete picture of the public sector, the data for all public bodies have been converted to calendar years for inclusion of Table 1.

Symbols used

.. = Not applicable/Not available
 - = Nil
 0 = More than nothing but less than R500


 HOOF: SENTRALE STATISTIEKDIENS
 HEAD: CENTRAL STATISTICAL SERVICE

BLADWYSER

INDEX

	Tabel Table	Bladsy Page	
Tabelle			Tables
Openbare sektor - Opsomming	1	12	Public sector - Summary
Sentrale owerheid	2	15	Central government
Provinsiale administrasies	3	17	Provincial administrations
Afdelingsrade	4	18	Divisional councils
Plaaslike owerhede vir Blankes, Kleurlinge en Indiërs	5	21	Local authorities for Whites, Coloureds and Indians
Regeringsdienste van selfregerende gebiede	6	24	Government services of self-governing territories
Plaaslike owerhede vir Swartes	7	25	Local authorities for Blacks
Universiteite en teknikons	8	28	Universities and technikons
Landboubeheerrade	9	30	Agricultural control boards
Openbare korporasies	10	31	Public corporations

TABLE 1 - OPENBARE SEKTOR - OPSOMMING
WERKLIKE EN VERAGTE KAPITAALBESTEDING GEDURENDE
DIE JARE 1987 TOT 1990

TABLE 1 - PUBLIC SECTOR - SUMMARY
ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING
THE YEARS 1987 TO 1990

R1 000

Soort instelling Type of body	Veragte kapitaalbesteding Anticipated capital expenditure							
	1987		1988		1989		1990	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total
	1 920 021	1 663 837	2 024 602	1 737 341	2 338 326	2 045 493	2 547 876	2 235 141
Centrale owerheid - Central government:								
Algemene owerheid - General government								
Ondernemings, hulpdienste, S.A. Vervoer- dienste en Departement van Pos- en Tele- kommunikasie - Enterprises, ancillary services, S.A. Transport Services and Department of Posts and Telecommunications	764 592	408 813	672 038	346 905	701 260	390 003	790 991	460 293
Provinsiale administrasies - Provincial administrations	618 310	531 839	879 137	560 016	881 160	559 685	875 234	544 321
Afdelingsrade - Divisional Councils:								
Algemene owerheid - General government	50 132	17 523	31 602	12 144	30 295	9 640	27 159	6 963
Ondernemings - Enterprises <i>1/</i>	32 116	30 213	15 482	14 187	21 740	20 323	17 242	15 381
Plaaslike owerhede - Local authorities: <i>2/</i>								
Algemene owerheid - General government	668 398	393 041	830 479	493 011	986 685	589 729	1 025 897	622 238
Ondernemings - Enterprises <i>1/</i>	960 422	608 355	1 245 796	831 103	1 510 191	1 013 591	1 541 949	1 019 777
Regeringsdienste van selfregerende gebiede - Government services of self-governing territories	401 819	289 387	493 215	345 503	625 685	429 715	764 248	529 489
Plaaslike owerhede vir Swartes - Local authorities for Blacks:								
Algemene owerheid - General government	171 252	161 434	291 347	277 834	355 011	338 258	317 802	299 646
Ondernemings - Enterprises <i>1/</i>	332 922	313 475	582 833	558 560	692 876	666 908	593 364	567 765
Universiteite en technikon - Universities and technikon	205 482	143 488	210 400	204 157	244 488	237 921	239 205	233 982
Landboubeheerrade - Agricultural control boards	12 260	12 180	15 862	15 701	10 366	10 326	7 080	7 020
Openbare korporasies - Public corporations <i>1/</i>	910 289	757 462	1 388 511	1 159 307	1 690 544	1 539 902	1 882 956	1 739 503
TOTAAL A - TOTAL A	7 248 015	5 331 047	8 681 274	6 555 769	10 088 647	7 851 494	10 631 003	8 281 519

1/ Sluit ook in woongeboue van behuisingsskemas

1/ Also include residential buildings of housing schemes

TABEL 1 - OPENBARE SEKTOR - OPSOMMING (VERVOLG)

TABLE 1 - PUBLIC SECTOR - SUMMARY (CONTINUED)

R1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or-estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1987		1988		1989		1990
	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total
B. AANKOOP VAN MASJINERIE EN UITRUSTING - PURCHASES OF MACHINERY AND EQUIPMENT							
Sentrale owerheid - Central government:							
Onderneemings, hulpdienste, S.A. Vervoer- dienste en Departement van Pos- en Tele- kommunikasiewese - Enterprises, ancillary services, S.A. Transport Services and Department of Posts and Telecommunications	1 625 813	..	1 731 020	..	2 060 388	..	2 198 967
Afdelingsrade - Divisional councils:							
Onderneemings - Enterprises	283	..	442	..	288	..	140
Plaslike owerhede - Local authorities:							
Onderneemings - Enterprises	128 707	..	153 590	..	174 756	..	167 492
Plaslike owerhede vir Swartes - Local authorities for Blacks:							
Onderneemings - Enterprises	10 892	..	15 147	..	15 165	..	14 844
Universiteite en technikon - Universities and technikon	86 061	..	84 667	..	86 704	..	92 892
Landboubeheerrade - Agricultural control boards	6 074	..	5 578	..	7 676	..	4 858
Openbare korporasies - Public corporations	3 632 131	..	4 094 215	..	5 552 285	..	4 712 974
TOTAAL B - TOTAL B	5 489 961	..	6 084 679	..	7 897 262	..	7 212 167

4/ Die aankoop van masjinerie en uitrusting deur algemene owerhede-
afdelings word, volgens nasionale rekeninge praktyk, nie as
kapitaalvorming beskou nie en is derhalwe uitgesluit uit die gegewe.
4/ The purchases of machinery and equipment by general government departments
are, according to national accounts practices, not regarded as capital
formation and are, therefore, excluded from the data.

TABLE 1 - OPENBARE SEKTOR - OPSOMMING (AFGESLUIT)

TABLE 1 - PUBLIC SECTOR - SUMMARY (CONCLUDED)

R1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1987	1988	1989	1990
		Totaal Total	Totaal Total	Totaal Total
	Toewysing aan private konstruksie- firms Allocation to private construction firms	Toewysing aan private konstruksie- firms Allocation to private construction firms	Toewysing aan private konstruksie- firms Allocation to private construction firms	Toewysing aan private konstruksie- firms Allocation to private construction firms
C. AANKOOP VAN GROND EN BESTAANDE GEBOUE - PURCHASES OF LAND AND EXISTING BUILDING				
Sentrale owerheid - Central government:	189 270	238 074	220 740	279 299
Algemene owerheid - General government	8 932	19 308	14 250	13 250
Ondernemings en hulpdienste - Enterprises and ancillary services	43 517	38 192	39 167	38 951
Provinsiale administrasies - Provincial administrations	2 661	310	106	-
Afdelingsrade - Divisional Councils:	16	-	-	-
Algemene owerheid - General government	70 202	79 569	79 942	88 164
Plaaslike owerhede - Local authorities: 2/	9 210	14 544	16 672	8 904
Algemene owerheid - General government				
Ondernemings - Enterprises				
Regeringsdienste van selfregerende gebiede - Government services of self-governing territories	30	160	80	40
Plaaslike owerhede vir Swartes - Local authorities for Blacks:				
Algemene owerheid - General government	19 603	24 493	18 153	15 188
Ondernemings - Enterprises 1/	3 558	10 610	10 567	5 898
Universiteite en techniekons - Universities and technikons	14 551	14 444	9 688	15 400
Landboubeheerrade - Agricultural control boards	919	-	-	-
Openbare korporasies - Public corporations 1/1	60 225	17 580	38 447	38 500
TOTAL C - TOTAL C	422 694	457 284	447 812	503 594
D. GROOTTOTAAL - GRAND TOTAL				
Kapitaalbesteding (A + B + C) - Capital expenditure (A + B + C)	13 160 670	15 223 237	18 433 721	18 346 764
	5 331 047	6 555 769	7 651 494	8 281 519

D. GROOTTOTAAL - GRAND TOTAL

2/ Plaaslike owerhede vir Blankes, Kleurlinge en Indiërs
3/ Uitgesonderd die Krygstuigkorporasie van SA Bpk. en sy
filiale. Sasol Een en Twee en hulle filiale is nie ingesluit nie.
2/ Local authorities for Whites, Coloureds and Indians
3/ Excluding the Armaments Corporation of SA Ltd. and its subsidiaries.
Sasol one and two and their subsidiaries are not included

TABLE 2 - CENTRAL GOVERNMENT
ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE
FINANCIAL YEARS ENDING ON 31 MARCH 1988 TO 1991

R1 000

Pos Item	Verwagte kapitaalbesteding Anticipated capital expenditure							
	1988		1989		1990		1991	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Geraaide werklike kapitaalbesteding Estimated actual capital expenditure								
Nuwe konstruksies - New constructions:								
Woongeboue - Residential buildings:								
Blankes - Whites	46 080	39 823	46 067	40 070	106 768	97 174	83 691	72 957
Kleurlinge - Coloureds	3 265	2 320	3 284	2 558	2 664	1 542	4 526	2 948
Indiërs - Indians	1 986	1 949	24 872	24 141	32 782	31 762	35 400	34 543
Suarts - Blacks	20 093	16 416	24 768	19 404	25 439	22 990	27 423	22 652
Nie-woongeboue (bv. skole) - Non-residential buildings (e.g. schools)	781 548	770 949	808 705	792 941	922 661	907 654	1 025 771	1 005 156
Paale, strate, brúe en verwante konstruksies - Roads, streets, bridges and related constructions:								
Paale en strate - Roads and streets	471 913	433 734	535 696	499 234	666 776	630 125	630 840	600 202
Brúe - Bridges	9 850	8 604	39 978	36 727	27 567	22 613	19 835	17 155
Ander - Other	31 103	30 994	20 558	20 505	17 292	17 247	13 891	13 831
Waterskemas en ander waterwerke - Water schemes and other water works:								
Damme en opgaardeamme - Dams and reservoirs	69 441	27 472	99 627	35 303	83 416	27 473	104 463	46 308
Kanale - Canals	87 138	16 322	68 893	3 348	84 155	825	88 052	1 175
Pypleidings - Pipe lines	85 975	65 447	98 721	71 299	101 062	75 289	152 875	130 158
Tonnels - Tunnels	15 399	5 460	10 593	2 570	1 425	-	9 335	-
Ander - Other	31 877	21 762	35 249	24 047	39 965	30 225	45 426	34 028
Riolering - Sewerage	55 953	55 790	63 516	61 752	76 868	75 523	97 652	97 267
Elektrisiteitsvoorsiening - Electricity supply	52 104	45 089	52 175	42 299	57 431	51 341	54 511	45 042
Ander konstruksies - Other constructions	102 404	73 391	144 725	101 749	179 001	142 892	195 046	145 168
Subtotaal - Subtotal	1 866 129	1 615 524	2 077 427	1 777 947	2 425 292	2 134 675	2 588 737	2 268 630
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	182 015		256 760		208 734		302 820	
TOTAAL A - TOTAL A	2 048 144	1 615 524	2 334 187	1 777 947	2 634 026	2 134 675	2 891 557	2 268 630

TABLE 2 - CENTRAL GOVERNMENT (CONCLUDED)

R1 000

Pos Item	1988		1989		1990		1991	
	Geraamde werkl kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure					
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. OORHEIDSONDERNEMINGS EN -HULPDIENSTE 1/ GOVERNMENT ENTERPRISES AND ANCILLARY SERVICES 1/								
Nuwe konstruksies - Nuw constructions:								
Woongeboue - Residential buildings:								
Blankes - Whites	4 276	2 345	6 133	3 688	6 681	5 984	10 596	2 819
Kleurlinge - Coloureds	652	105	1 690	678	2 220	580	2 819	100
Indiërs - Indians	-	-	-	-	160	90	100	100
Suartes - Blacks	3 726	2 075	6 511	3 059	10 128	5 670	12 412	306 580
Nie-woongeboue - Non-residential buildings	269 130	175 819	1 668 212	1 43 966	233 429	207 126	306 580	4 700
Paalse, strate en verwante konstruksies - Roads, streets and related constructions	2 211	1 633	3 419	3 394	4 720	4 695	4 700	5 290
Waterkemas en ander waterwerke - Water schemes and other water works	3 374	317	4 871	500	5 371	500	5 290	473 366
Ander konstruksies - Other constructions	437 037	185 032	465 079	184 812	451 665	181 994	473 366	815 863
Subtotaal - Subtotal	720 406	367 326	655 915	340 097	716 374	406 639	815 863	382 659
Aankoop van vervoerultrusting - Purchases of transport equipment	205 620	..	341 092	..	348 457	..	382 659	1 832 153
Aankoop van ander masjinerie en ultrusting - Purchases of other machinery and equipment	1 351 284	..	1 447 966	..	1 802 373	..	1 832 153	14 000
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of Land and existing (used) buildings	5 232	..	24 000	..	11 000	..	14 000	3 044 875
TOTAAL B - TOTAL B	2 282 542	367 326	2 468 973	340 097	2 878 204	406 639	3 044 875	5 936 432
C. GROOTTOTAAL - GRAND TOTAL								
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	4 330 680	1 982 650	4 803 160	2 116 044	5 512 230	2 541 314	5 936 432	

1/ Kijk na verduidelikende opmerkinge - See explanatory notes

TABEL 4 - AFDELINGSRADE (KAAP)
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE
DIE JARE 1987 TOT 1990

R1 000

Pos Item	1987			1988			1989			1990		
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Toevoeging aan private konstruksie- firms	Totaal Total	Toevoeging aan private konstruksie- firms	Totaal Total	Toevoeging aan private konstruksie- firms	Totaal Total	Toevoeging aan private konstruksie- firms	Totaal Total	Toevoeging aan private konstruksie- firms	Totaal Total	
Nuwe konstruksies - New constructions:												
Woongeboue - Residential buildings:												
Blanke - Whites	40	33	36	33	33	3	3	-	-	-	-	
Kleurlinge - Coloureds	894	855	279	279	279	110	110	110	110	45	45	
Suartes - Blacks	-	-	-	-	-	20	20	20	20	20	20	
Nie-woongeboue - Non-residential buildings	8 068	6 860	4 870	4 306	4 306	3 178	3 178	2 710	2 710	1 208	1 208	
Paale, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions	29 729	7 763	23 820	6 019	6 019	23 152	23 152	4 105	4 105	21 961	21 961	
Rioering - Sewerage	1 302	141	1 004	389	389	1 824	1 824	1 122	1 122	2 015	2 015	
Ander konstruksies - Other constructions	10 099	1 601	1 593	1 118	1 118	2 008	2 008	1 573	1 573	1 920	1 920	
Subtotaal - Subtotal	50 132	17 253	31 602	12 144	12 144	30 295	30 295	9 640	9 640	27 159	27 159	
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	2 661	..	310	..	..	106	106	..	..	-	-
TOTAAL A - TOTAL A	52 793	17 253	31 912	12 144	12 144	30 401	30 401	9 640	9 640	27 159	27 159	

1/ Sluit ook in uitgaves ten opsigte van behuisingkemas.

2/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings.

1/ Also include expenditure in respect of housing schemes.

2/ Not included in table 1 - see explanatory notes.

TABLE 4 - DIVISIONAL COUNCILS (CAPE) (CONTINUED)

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure		
	1987	1988	1989	1988	1989	1990
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS						
Huise konstruksies - New constructions;						
Behuising - Housing:						
Joongebooue - Residential buildings:						
Blanke - Whites	11 907	11 320	6 362	6 337	8 143	8 133
Kleurlinge - Coloureds	-	-	-	-	-	-
Indiërs - Indians	-	-	-	-	-	-
Swartes - Blacks	773	200	410	410	310	310
Nieu-woongebooue - Non-residential buildings	12 327	12 202	585	430	405	340
Elektrisiteit - Electricity:						
Nieu-woongebooue - Non-residential buildings	-	-	-	-	-	-
Ander konstruksies - Other constructions	2 105	1 746	1 958	1 499	1 611	1 146
Water:						
Nieu-woongebooue - Non-residential buildings	-	-	-	-	-	-
Ander konstruksies - Other constructions	4 666	4 434	4 711	4 341	5 871	5 260
Riolering en sanitasie - Sewerage and sanitation:						
Nieu-woongebooue - Non-residential buildings	167	140	886	730	4 995	60
Ander konstruksies - Other constructions	-	-	-	-	-	-
Ander onderneemingsafdelings - Other enterprise departments:						
Nieu-woongebooue - Non-residential buildings	118	118	312	312	195	195
Ander konstruksies - Other constructions	53	53	78	78	50	50
Subtotaal - Subtotal	32 116	30 213	15 452	14 187	21 740	20 323
						17 242
						15 361

1/ Sluit ook in uitgaves ten opsigte van behuisingkamers.

2/ Nie in tabel 1 ingesluit nie - Kyk na verduidelikende opmerkings.

1/ Also include expenditure in respect of housing schemes.

2/ Not included in table 1 - see explanatory notes.

TABEL 4 - AFDELINGSRADE (KAAP) (AFGESLUIT)

TABLE 4 - DIVISIONAL COUNCILS (CAPE) (CONCLUDED)

R1 000

Pos Item	1987		1988		1989		1990	
	Werklike of geraade kapitaalbesteding Actual or estimated capital expenditure	Verwagte Kapitaalbesteding Anticipated capital expenditure	Toevoeging aan private konstruksie- firmas Total Allocation to private construction firmas	Toevoeging aan private konstruksie- firmas Total Allocation to private construction firmas	Toevoeging aan private konstruksie- firmas Total Allocation to private construction firmas	Toevoeging aan private konstruksie- firmas Total Allocation to private construction firmas	Toevoeging aan private konstruksie- firmas Total Allocation to private construction firmas	Toevoeging aan private konstruksie- firmas Total Allocation to private construction firmas
Aankoop van masjinerie en vervoer- en ander ultrusting - Purchases of machinery and transport and other equipment:								
Behuising - Housing	10	87	..	..	..	..	..	..
Elektrisiteit - Electricity	31	59	..	..	..	..	..	..
Water	63	72	..	..	..	..	..	..
Ander onderneemings - Other enterprises	179	224	..	..	..	..	..	..
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings:								
Behuising - Housing	-	-	..	..	..	..	..	..
Ander onderneemings - Other enterprises	16	-	..	..	..	..	..	..
TOTAAL B - TOTAL B	32 415	30 213	15 894	14 187	22 028	20 323	17 382	15 381
Aankoop van masjinerie en vervoer- en ander ultrusting deur algemene owerheidsafde- lings 2/ - Purchases of machinery and trans- port and other equipment by general government departments 2/	21 943	..	20 040	..	23 274	..	25 184	..
C. GROOTTOTAAL - GRAND TOTAL								
Totale kapitaalbesteding - Total capital expenditure	107 151	47 466	67 846	26 331	75 703	29 963	69 725	22 344

C. GROOTTOTAAL - GRAND TOTAL

1/ Sluit ook in uitgaves ten opsigte van behuisingsskemas

1/ Also include expenditure in respect of housing schemes

2/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings

2/ Not included in table 1 - see explanatory notes

TABLE 6 - GOVERNMENT SERVICES OF SELF-GOVERNING TERRITORIES 1/
ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 31 MARCH 1988 TO 1991

R1 000

Name Naam	Geraaide werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure					
	1988		1989		1990		1991	
	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms
ALGERENE OORHEID - GENERAL GOVERNMENT								
Neue konstruksies - New constructions:								
Woongeboue - Residential buildings	32 447	20 183	29 192	23 436	41 155	31 005	46 227	36 200
Nie-woongeboue - Non-residential buildings	175 177	135 312	208 401	156 203	238 167	178 328	274 844	208 584
Paale, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions	73 632	55 551	82 375	58 264	118 831	81 903	150 010	107 376
Waterskemas en ander waterwerke - Water schemes and other water works:								
Damme en opgaardamme - Dams and reservoirs	23 413	16 361	31 799	25 094	44 230	35 368	63 430	43 963
Kanale - Canals	-	-	-	-	-	-	-	-
Pypleidings - Pipe lines	18 882	9 851	59 734	37 567	50 657	24 812	68 721	35 213
Ander - Other	12 173	9 897	17 696	15 700	35 600	31 196	44 358	37 979
Rioiering - Sewerage	12 940	12 092	11 891	11 067	25 305	23 225	31 563	28 286
Elektrisiteitsvoorsiening - Electricity supply	21 622	11 659	40 510	23 073	54 682	28 636	66 159	36 450
Ander konstruksies - Other constructions	35 823	13 868	40 652	15 341	51 536	16 566	61 630	21 597
Subtotaal - Subtotal	406 109	284 774	522 250	365 745	660 163	451 039	798 942	555 638
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	40	-	200	-	40	-	40	-
TOTAAL - TOTAL	406 149	284 774	522 450	365 745	660 203	451 039	798 982	555 638

1/ Gazankulu, KaNgwane, KwaKwabele, KwaZulu, Lebowa and Quaqua.
Die uitgawe in die selfregerende gebiede deur die SA Ontwikkelingsstrust, Trust, government departments and other government bodies of the Republic, is nie by hierdie tabel ingesluit nie.
is not included in this table.

TABEL 8.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING
 VIR DIE BOEKJARE EINDIGENDE OP 31 DESEMBER 1987 TOT 1989

R1 000

TABLE 8.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
 FOR THE FINANCIAL YEARS ENDING ON 31 DECEMBER 1987 TO 1989

Item	1987	1988	1989
Uitgifte van effekte - Issue of loan stock	44 663	47 102	98 930
Langtermynlenings - Long-term loans:			
Sentrale Regering en provinsiale administrasies - Central Government and provincial administrations	15 572	12 853	4 270
Finansiële instellings - Financial institutions	40 345	42 772	71 578
Interne bronne - Internal sources	75 762	65 553	60 771
Kapitaaloordragte - Capital transfers:			
Ouerheidsinstellings - Government institutions	104 542	99 623	92 619
Ander - Other	25 220	21 409	12 112
Ander eksterne lang- en korttermynlenings - Other external long- and short-term loans	-	219	600
TOTAAL - TOTAL	306 094	309 531	340 880

TABEL 9 - LANDBOUBEHEERADE

TABEL 9 - AGRICULTURAL CONTROL BOARDS

TABEL 9.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1987 TOT 1990

TABEL 9.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1987 TO 1990

Pos Item	R1 000			
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1987	1988	1989	1990
	Toeusying aan private konstruksie- firms	Toeusying aan private konstruksie- firms	Toeusying aan private konstruksie- firms	Toeusying aan private konstruksie- firms
	Totaal Total	Totaal Total	Totaal Total	Totaal Total
	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms
Nuwe konstruksies - New constructions:				
Uoongeboue - Residential buildings:				
Blanke - Whites	-	-	-	-
Kleurlinge - Coloureds	-	-	-	-
Indiërs - Indians	-	-	-	-
Suartes - Blacks	26	203	70	30
Nie-uongeboue - Non-residential buildings	11 127	13 431	7 758	6 050
Ander konstruksies - Other constructions	1 107	2 067	2 558	1 000
Subtotaal - Subtotal	12 260	15 701	10 386	7 080
Aankoop van uitrusting wat gekapitaliseer word - Purchases of equipment that is capitalised	1 239	872	1 121	821
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment	4 835	4 706	6 555	4 037
Aankoop van grond en bestaende (gebruikte) geboue - Purchases of land and existing (used) buildings	919	-	-	-
TOTAAL - TOTAL	19 253	21 440	18 062	11 938

TABEL 9.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING
VIR DIE JARE 1987 TOT 1989TABEL 9.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE YEARS 1987 TO 1989

Item	R1 000		
	1987	1988	1989
Langtermynlenings van finansiële instellings - Long-term loans from financial institutions	2 200	2 500	1 500
Ander eksterne bronne - Other external sources	-	-	-
Interne bronne - Internal sources	17 053	16 940	16 562
TOTAAL - TOTAL	19 253	21 440	18 062

TABEL 10 - OPENBARE KORPORASIES 1/

TABEL 10 - PUBLIC CORPORATIONS 1/

TABEL 10.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING 2/ GEDURENDE DIE
JARE 1987 TOT 1990TABEL 10.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE 2/ DURING THE
YEARS 1987 TO 1990

R1 000

Pos Item	1987			1988			1989			1990		
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure		
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:												
Woongeboue - Residential buildings:												
Blankes - Whites	32 954	20 859	60 646	51 131	75 702	70 682	51 131	75 702	70 682	51 131	75 702	72 335
Kleurlinge - Coloureds	-	-	1 000	1 000	8 650	8 650	1 000	8 650	8 650	1 000	8 650	1 000
Indiërs - Indians	37	33	543	543	520	520	543	520	520	543	520	520
Suartes - Blacks	85 982	71 370	205 652	171 303	232 437	213 287	171 303	232 437	213 287	171 303	232 437	252 741
Nie-woongeboue - Non-residential buildings	385 210	333 582	436 615	387 106	454 231	430 712	387 106	454 231	430 712	387 106	454 231	390 098
Siviele ingenieurskonstruksie - Civil en- gineering construction	336 444	272 303	545 635	430 233	640 737	551 283	430 233	640 737	551 283	430 233	640 737	767 461
Ander konstruksies - Other constructions	69 662	53 315	136 420	117 991	278 267	264 768	117 991	278 267	264 768	117 991	278 267	399 321
Subtotaal - Subtotal	910 289	757 462	1 388 511	1 159 307	1 690 544	1 539 902	1 159 307	1 690 544	1 539 902	1 159 307	1 690 544	1 862 956
Aankoop van masjinerie en uitrusting - Pur- chases of machinery and equipment:												
Uervoeruitrusting - Transport equipment	67 079	..	96 563	..	120 434	..	..	120 434	..	..	120 434	159 641
Ander - Other	3 565 052	..	3 997 652	..	5 431 851	..	..	5 431 851	..	..	5 431 851	4 553 333
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	60 225	..	17 580	..	38 447	..	..	38 447	..	..	38 447	38 500
TOTAAL - TOTAL	4 602 645	757 462	5 500 306	1 159 307	7 281 276	1 539 902	1 159 307	7 281 276	1 539 902	1 159 307	7 281 276	6 634 430

1/ Kijk na verduidelikende opmerkinge

1/ See explanatory notes

2/ Uitgesoenderd gekapitaliseerde rente

2/ Excluding interest capitalised

TABEL 10.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING
VIR DIE JARE 1987 TOT 1989

TABLE 10.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE YEARS 1987 TO 1989

R1 000

Item	1987	1988	1989
Uitdeling van aandele aan - Issue of shares to:			
Openbare sektor - Public sector	49 865	71 028	47 171
Private sektor - Private sector	-	25 000	-
Uitgifte van effekte - Issue of loan stock	535 000	765 000	769 000
Lengtermynlenings van - Long-term loans from:			
Openbare sektor - Public sector	24 025	29 768	38 289
Finansiële instellings - Financial institutions	186 632	176 502	228 827
Buitelandse lenings - Foreign loans	796 000	400 490	553 954
Ander eksterne lang- en korttermynlenings - Other external long- and shortterm loans	371 540	1 507 518	1 239 946
Interne bronne - Internal sources	2 281 312	2 006 065	2 733 443
Kapitaaloordragte - Capital transfers	358 271	518 935	1 670 646
TOTAAL - TOTAL	4 602 645	5 500 306	7 281 276