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WERKLIKE EN VERWAGTE KAPITAALBESTEDING VAN DIE
OPENBARE SEKTOR, 1986, 1987, 1988 EN 1989

ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE OF THE
PUBLIC SECTOR, 1986, 1987, 1988 AND 1989

8 FEBRUARIE 1988
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OPSOMMING

Hierdie nuusberig bevat die resultate van die 1987-opname van die verwagte kapitaalbesteding van die openbare sektor, uitgesonderd die streeksdiensterade. Die gegewens dek die werklike besteding gedurende 1986 en die verwagte besteding gedurende 1987, 1988 en 1989 of die boekjare wat die tydperk 1986 tot 1989 insluit. Daar word in hierdie nuusberig ook gegewens oor die finansiering van die werklike en verwagte kapitaalbesteding deur sekere openbare instellings uit interne en eksterne bronne getoon. 'n Nuusberig wat die werklike besteding vir 1986 en die verwagte besteding van 1987 en 1988 aan nuwe konstruksies volgens streke toon, sal binnekort gepubliseer word.

Die resultate weerspieël die verwagtings ten tye van die opname, naamlik gedurende Julie 1987. Die ramings vir verwagte kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Die kapitaalbesteding van die openbare sektor, uitgesonderd die streeksdiensterade, op nuwe bates, met ander woorde uitgesonderd die aankoop van grond en bestaande geboue, was R13 616 miljoen in 1986, vergeleke met R13 214 miljoen in 1985 wat 'n toename teen heersende pryse van 3,0 persent verteenwoordig. Die openbare sektor het in 1986 en 1985 onderskeidelik R445 en R489 miljoen aan die aankoop van grond en bestaande geboue bestee.

'n Vergelyking tussen die werklike totale kapitaalbesteding vir 1986 soos dit in Tabel 1 van hierdie nuusberig saamgevat word, en die vooruitskatting vir 1986 wat in Januarie 1987 in die vorige nuusberig gepubliseer is, toon die volgende verskille:

SUMMARY

This news release contains the results of the 1987 survey of the anticipated capital expenditure of the public sector, excluding the regional services councils. The data cover the actual expenditure during 1986 and the anticipated expenditure during 1987, 1988 and 1989, or the financial years which include the period 1986 to 1989. Data on the financing of actual and anticipated capital expenditure by certain public institutions from internal and external sources are also shown in this news release. A news release showing by region the actual expenditure for 1986 and the anticipated expenditure for 1987 and 1988 on new constructions will be published shortly.

The results reflect the expectations at the time of the survey, that is, during July 1987. The estimates for anticipated capital expenditure were based on prices ruling during the time of the survey.

Capital expenditure of the public sector, excluding the regional services councils, on new assets, that is excluding purchases of land and existing buildings, was R13 616 million in 1986 compared with R13 214 million in 1985, representing an increase of 3,0 per cent at current prices. Purchases of land and existing buildings by the public sector in 1986 and 1985 amounted to R445 and R489 million, respectively.

A comparison between the actual total capital expenditure for 1986 summarised in Table 1 of this news release, and the forecast for 1986 published in January 1987 in the previous news release, reflects the following differences:

	Verwagte kapitaalbesteding in 1986 teen 1986-pryse (soos in Januarie 1987 gepubliseer)	Werklike kapitaalbesteding in 1986	Verandering	
	Anticipated capital expenditure in 1986 at 1986 prices (as published in January 1986)	Actual capital expenditure in 1986	Change	
	R miljoen	R miljoen	%	
	R million	R million		
Sentrale owerheid:				Central government:
Algemene owerheidsdienste	2 088	2 139	(+) 2,4	General government services
S.A. Vervoerdienste, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheids-ondernemings	2 827	2 786	(-) 1,5	S.A. Transport Services, Department of Posts and Telecommunications and other central government enterprises
Subtotaal	4 915	4 925	(+) 0,2	Subtotal
Provinsiale administrasies	959	912	(-) 4,9	Provincial administrations
Plaaslike owerhede, afdelings- en ontwikkelingsrade	2 435	2 125	(-) 12,7	Local authorities, divisional councils and development boards
Regeringsdienste van die selfregerende gebiede	249	348	(+) 39,8	Government services of the self-governing territories
Universiteite, teknikons en landboubeheerrade 1/	272	291	(+) 7,0	Universities, technikons and agricultural control boards 1/
Openbare korporasies 1/	5 440	5 460	(+) 0,4	Public corporations 1/
TOTAAL	14 270	14 061	(-) 1,5	TOTAL

Openbare sektor-instellings het dus in die kalenderjaar 1986 oor die algemeen effens minder bestee as wat hulle beplan het om te bestee.

Die verwagte besteding van R14 548 miljoen in 1987 teen 1987-pryse is 3,5 persent hoër as die werklike besteding van R14 061 miljoen in 1986. Reële kapitaalbesteding van die openbare sektor in 1987 was dus aansienlik laer as in 1986. Die verskillende soorte openbare instellings se verwagte bydraes tot die styging van R487 miljoen in kapitaalbesteding in 1987 was soos volg:

Public sector establishments on the whole thus spent slightly less than planned in the 1986 calendar year.

The anticipated expenditure of R14 548 million for 1987 at 1987 prices is 3,5 per cent higher than the actual expenditure of R14 061 million for 1986. Real capital expenditure of the public sector in 1987 was therefore considerably lower than in 1986. The contributions of the different types of public bodies to the expected increase of R487 million in the real capital expenditure in 1987 were as follows:

	Werklike kapitaal-besteding in 1986 Actual capital expenditure in 1986	Verwagte kapitaalbesteding in 1987 teen 1987-pryse Anticipated capital expenditure in 1987 at 1987 prices	Verandering Change		
	R miljoen/ R million	R miljoen/ R million	R miljoen R million	%	
Sentrale owerheid: Algemene owerheids- dienste S.A. Vervoerdienste, Departement van Pos- en Telekommunikasie- wese en ander sentrale owerheidsondernemings	2 139	2 240	(+) 101	(+) 4,7	Central government: General government ser- vices S.A. Transport Services, Department of Posts and Telecommunications and other central government enterprises
Subtotaal	4 925	4 729	(-) 196	(-) 4,0	Subtotal
Provinsiale administra- sies	912	955	(+) 43	(+) 4,7	Provincial administra- tions
Plaaslike owerhede en af- delingsrade	2 125	2 803	(+) 678	(+) 31,9	Local authorities and divi- sional councils
Regeringsdienste van die selfregerende gebiede	348	490	(+) 142	(+) 4,1	Government services of the self-governing territories
Universiteite, teknikons en landboubeherrade	291	378	(+) 87	(+) 29,9	Universities, teknikons and agricultural control boards
Openbare korporasies	5 460	5 193	(-) 267	(-) 4,9	Public corporations
TOTAAL	14 061	14 548	(+) 487	(+) 3,5	TOTAL

Dit is egter nie net die omvang van die openbare kapitaalbesteding wat van belang is nie, maar ook die doeleindes waarvoor dit aangewend word. Die volgende indeling gee 'n aanduiding van die doeleindes van die werklike besteding in 1986 en die beplande besteding in 1987 en 1988.

It is, however, not only the volume of the public capital expenditure which is important, but also the purpose of the expenditure. The following classification gives an indication of the purposes of the actual expenditure for 1986 and the expenditure planned for 1987 and 1988.

	Werklike kapitaal - 1986		Ivervagte kapitaal - 1987		Ivervagte kapitaal - 1988		Verandering: 1988	
	IR miljoen	%	IR miljoen	%	IR miljoen	%	IR miljoen	%
Openbare korporasies, owerheidsondernemings en ander ekonomiese dienste:								
Openbare korporasies, uitgesonderd Eskom en Randwaterraad	1 082	7,8	1 042	7,2	897	5,9	(-) 145	(-) 13,9
S.A. Vervoerdienste, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheids-ondernemings, uitgesonderd woongeboue van Departement van Openbare Werke en Grondskake	2 732	19,4	2 463	16,8	2 509	16,4	(+) 66	(+) 2,7
Elektrisiteit (plaaslike owerhede, ontwikkelingsrade en Eskom)	4 732	33,7	4 597	31,6	4 614	30,2	(+) 17	(+) 0,4
Staatswaterkemas	341	2,4	399	2,7	497	3,3	(+) 98	(+) 24,6
Water (plaaslike owerhede, ontwikkelingsrade en Randwaterraad)	206	2,0	403	2,8	446	2,9	(+) 43	(+) 10,7
Riotering (plaaslike en sentrale owerhede)	302	2,1	394	2,7	495	3,2	(+) 101	(+) 25,6
Behuisingskemas van die owerheid (uitgesonderd behuising vir owerheids werknemers)	394	2,8	544	3,7	631	4,1	(+) 87	(+) 16,0
Ander ondernemings van plaaslike owerhede (bv. mark, abattoir, passiersvervoer)	52	0,4	49	0,3	71	0,5	(+) 22	(+) 44,9
Paale, strate en brue	1 635	11,6	1 920	13,2	1 905	13,0	(-) 65	(-) 3,4
Algemene owerheidsdienste en onderwys, gesondheids-, sosiale, welwese- en gemeenskapsdienste, met inbegrip van behuising vir owerheids werknemers en koshuise vir studente en leerlinge	2 077	14,8	2 395	16,5	2 790	18,4	(+) 403	(+) 16,8
Grondaankope deur owerheidsinstellings	428	3,0	362	2,5	326	2,1	(-) 36	(-) 9,9
TOTAAL	14 061	100,0	14 540	100,0	15 269	100,0	(+) 729	(+) 5,0

Public corporations, government enterprises and other economic services:
 Public corporations, except Eskom and Rand Water Board
 S.A. Transport Services, Department of Posts and Telecommunications and other central government enterprises, except residential buildings of the Department of Public Works and Land Affairs
 Electricity (local authorities, development boards and Eskom)
 State water schemes
 Water (local authorities, development boards and Rand Water Board)
 Sewerage (local authorities and central government)
 Housing schemes of the government (excluding housing for government employees)
 Other enterprises of local authorities (e.g. market, abattoir, passenger transport)
 Roads, streets and bridges
 General government services and education, health, social, welfare and community services, including housing for government employees and hostels for students and pupils
 Land purchases by government authorities

Die openbare korporasies, uitgesonderd Eskom en die Randwaterraad is vir 7,2 persent, Eskom en die elektrisiteitsafdelings van plaaslike owerhede vir 31,6 persent en die S.A. Vervoerdienste, die Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings vir 16,8 persent van die totale verwagte kapitaalbesteding van die openbare sektor in 1987 verantwoordelik. Gesamentlik is hierdie besighede se aandeel dus 55,6 persent van die totaal. Paaie maak 13,2 persent van die totaal uit en is dus ook 'n belangrike item. Die kapitaalbesteding aan algemene owerheidsdienste en onderwys-, (met inbegrip van die besteding van universiteite), gesondheids-, sosiale, welsyns- en gemeenskapsdienste, uitgesonderd die aankoop van grond, maak in 1987 16,5 persent van die totale beplande openbare kapitaalbesteding uit. Die ooreenstemmende persentasie vir die kapitaalbesteding aan geboue vir behuisingskemas van die owerheid is 3,7.

Die werklike besteding in 1986 en die verwagte besteding vir 1987 en 1988 volgens soort bate is soos volg:

The public corporations, except Eskom and the Rand Water Boards are responsible for 7,2 per cent, Eskom and the electricity divisions of the local authorities for 31,6 per cent and the S.A. Transport Services, the Department of Posts and Telecommunications and other central government enterprises for 16,8 per cent of the total anticipated capital expenditure of the public sector in 1987. Together these businesses represent 55,6 per cent of the total. Roads representing 13,2 per cent is also an important item. The capital expenditure on general government services, education (including expenditure of universities), health, social, welfare and community services, excluding purchases of land, represents 16,5 per cent of the planned total public capital expenditure in 1987. The corresponding percentage for the capital expenditure on buildings for housing schemes of the government is 3,7.

The actual expenditure in 1986 and the anticipated expenditure for 1987 and 1988 by kind of asset are as follows:

	Werklike kapitaalbesteding in 1986		Verwagte kapitaalbesteding in 1987 teen 1987-pryse		Verwagte kapitaalbesteding in 1988 teen 1987-pryse		
	R mil-joen	%	R mil-joen	%	R mil-joen	%	
Woongeboue	563	4,0	648	4,5	793	5,2	Residential buildings
Nie-woongeboue	2 392	17,0	2 397	16,5	2 641	17,3	Non-residential buildings
Ander konstruksies	4 185	29,8	5 158	35,5	5 897	38,6	Other constructions
Aankoop van grond en bestaande (gebruikte) geboue	445	3,2	379	2,6	347	2,3	Purchases of land and existing (used) buildings
Aankoop van masjinerie en uitrusting	6 476	46,0	5 966	40,9	5 591	36,6	Purchases of machinery and equipment
TOTAAL	14 061	100,0	14 548	100,0	15 269	100,0	TOTAL

Wat die verwagte besteding vir 1988 en 1989 betref, moet dit onthou word dat die openbare instellings later kan besluit om nog projekte, wat nie nou al by hulle vooruitbeplanning ingesluit is nie, te onderneem. Die redes hiervoor is dat sodanige projekte nie nou al voorsien kan word nie, of dat daar in sommige gevalle volgens die persoonlike menings van die hoofde van die openbare liggame, nog te veel onsekerheid oor die aanvaarbaarheid of aanvangsdatums van sekere projekte bestaan om hulle insluiting nou reeds in 'n program vir die jare te regverdig. Veranderinge in fiskale beleid en die beskikbaarheid van fondse mag ook 'n groot invloed op die bedrae, wat die openbare liggame toegelaat sal word om in 1988 en 1989 te bestee, meebring. 1/

Indien die syfers wat in hierdie nuusberig vir 1987 en 1988 getoon word, vergelyk word met die ooreenstemmende syfers wat in die vorige nuusberig gepubliseer is, moet onthou word dat die ramings in hierdie nuusberig voorsiening maak vir aansienlike prysstygings wat sedert die vorige opname plaasgevind het.

1/ Kyk Verduidelikende Opmerkings

As regards the anticipated expenditure for 1988 and 1989 it should be borne in mind that the public bodies may at a later stage decide to undertake additional projects that are not at present included in their forward planning. The reasons for this are that such projects cannot be foreseen at this stage, or that in some cases, according to the personal opinions of the heads of public bodies, there exists too much uncertainty about the acceptability or dates of commencement of certain projects to justify their inclusion in a programme for that year. Changes in fiscal policy and the availability of funds may also have a considerable influence on the amounts public bodies will be allowed to spend in 1988 and 1989. 1/

When comparing the figures shown in this news release for 1987 and 1988 with the corresponding figures published in the previous news release, it should be borne in mind that the estimates in this news release allow for considerable price increases that have occurred since the previous survey.

1/ See Explanatory Notes

VERDUIDELIKENDE OPMERKINGSOMVANG VAN DIE OPNAME EN KLASSIFIKASIE VAN OPENBARE LIGGAMEOmvang van die opname

Die opname sluit Suidwes-Afrika en die Republieke van Bophuthatswana, Ciskei, Transkei en Venda en die streeksdiensterade uit. Die opname dek alle openbare liggame, uitgesonderd die Krygstuigkorporasie van S.A. Bpk. en sy filiale. Sasol Drie (Edms.) Bpk. is by hierdie opname as 'n openbare korporasie ingesluit, maar die ander maatskappye in die Sasolgroep is uitgesluit.

Openbare sektor

Die begrip openbare sektor is meer omvattend as die begrip owerheidsektor. Behalwe owerheidsliggame omvat die openbare sektor ook die landboubeheerrade en openbare korporasies.

Sentrale owerheid(i) Owerheidsondernemings en -hulpdienste

Die volgende liggame is ingesluit: Nasionale Behuisingsfondse en Gemeenskapsontwikkelingsfondse van die verskillende Departemente van Plaaslike Bestuur, Behuising en Werke, Departement van Pos- en Telekommunikasiewese, Staatsboordienste van die Departement van Waterwese, Staatsbosbou van die Departement van Omgewingsake, Alluviale Staatsdelwerye van die Departement van Minerale- en Energiesake, Staatsdrukkery, Suid-Afrikaanse Munt, Staatsmotorvervoer en -garages en Staatslughawes van die Departement van Vervoer en die Suid-Afrikaanse Vervoerdienste.

(ii) Algemene owerheid

Alle staatsdepartemente en die fondse deur sodanige departemente geadministreer wat nie as owerheidsondernemings of -hulpdienste geklassifiseer word nie, word beskou as algemene owerheidsliggame. Die volgende liggame word ook onder hierdie klas ingesluit: Raad van Kuratore vir Nasionale Parke, Suid-Afrikaanse Buro vir Standaarde en Suid-Afrikaanse Wetenskaplike en Nywerheidsnavorsingsraad.

Owerheidsinstellings se besteding in die selfregerende gebiede van die Republiek is ingesluit.

Provinsiale administrasies

Die Raad vir Openbare Oorde (In Transvaal) en die Raad vir die Bewaring van Natalse Parke, Wild en Vis is ingesluit.

Plaaslike owerhede, afdelingsrade en ontwikkelingsrade(i) Owerheidsondernemings

Alle behuisings-, abattoir-, elektrisiteits-, gas-, water-, passasiersvervoer- en markafdelings- en riolerings- en sanitasiedienste van plaaslike owerhede is ingesluit. Wat die ander ondernemingsbedrywighede van plaaslike owerhede betref, is slegs die bedrywighede waarvoor afsonderlike rekenings gehou word en

EXPLANATORY NOTESSCOPE OF THE SURVEY AND CLASSIFICATION OF PUBLIC BODIESScope of the survey

The survey excludes South-West Africa and the Republics of Bophuthatswana, Ciskei, Transkei and Venda and the regional services councils. The survey covers all public bodies except the Armaments Corporation of S.A. Ltd. and its subsidiaries. Sasol Three (Pty.) Ltd. has been included in this survey as a public corporation, but the other companies of the Sasol group have been excluded.

Public sector

The concept of the public sector is wider than the concept of the government sector. In addition to all government bodies, the public sector also includes the agricultural control boards and public corporations.

Central government(i) Government enterprises and ancillary services

The following bodies are included: National Housing Funds and Community Development Funds of the various Departments of Local Government, Housing and Works, Department of Posts and Telecommunications, Government Boring Services of the Department of Water Affairs, State Forestry of the Department of Environment Affairs, State Alluvial Diggings of the Department of Mineral and Energy Affairs, Government Printing Works, South African Mint, Government Motor Transport and Garages and State Airports of the Department of Transport and the South African Transport Services.

(ii) General government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as general government bodies. The following bodies are also included in this class: National Parks Board of Trustees, South African Bureau of Standards and South African Council for Scientific and Industrial Research.

The expenditure of government authorities in the self-governing territories of the Republic is included.

Provincial administrations

The Board for Public Resorts (in Transvaal) and the Natal Parks, Game and Fish Preservation Board are included.

Local authorities, divisional councils and development boards(i) Government enterprises

All housing, abattoir, electricity, gas, water, passenger transport and market departments and sewerage and sanitary services of local authorities are included. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the in-

waarvoor die inligting dus geredelik beskikbaar is, as ondernemingsafdelings beskou. Hierdie groep omvat hoofsaaklik plase, plantasies en bosse, klipbrekerie en sandverskaffingsdienste. Die vraelys het vir afsonderlike gegewens vir die behuisings-, elektrisiteits- en waterafdelings en vir riolering en sanitasie voorsiening gemaak en het alle ander ondernemingsafdelings saamgegroepeer.

Die streekwaterdienskorporasies van Natal is gedek, asook die Phalaborwa Waterraad.

(ii) Algemene owerheid

Alle bedrywighede wat nie as ondernemingsafdelings beskou word nie, word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die belasting- en algemene dienste van plaaslike owerhede en die administrasiefondse van ontwikkelingsrade.

Universiteite en teknikons

Alle universiteite behalwe Fort Hare is ingesluit, asook alle teknikons.

Landboubeheerrade

Alle landboubeheerrade asook die Wolraad is ingesluit.

Openbare korporasies

Die volgende is ingesluit: Elektrisiteitsvoorsieningskommissie, Randwaterraad, Suid-Afrikaanse Uitsaaikorporasie, Fosfaatontginingskorporasie (Edms.) Bpk., Suid-Afrikaanse Ontwikkelingstrustkorporasie Bpk. en sy filiale, Kleurlingontwikkelingskorporasie Bpk. en sy filiale, S.A. Reserwebank, Land- en Landboubank van Suid-Afrika, Nywerheidsontwikkelingskorporasie van S.A. Bpk. en sy volfiliale, Suid-Afrikaanse Yster en Staal Industriële Korporasie Bpk. en sy filiale, Sasol Drie (Edms.) Bpk. en sy filiale, Atoomenergiekorporasie van Suid-Afrika, Bpk., Mosgas, Mosref en Soekor.

PERSOONLIKE MENINGS

Die Sentrale Statistiekdiens het soos by die vorige opnames gestipuleer dat die ramings van die kapitaalbesteding van elke openbare instelling die persoonlike mening van die hoof van die betrokke instelling met inagneming van die invloed van die Regeringsbeleid ten opsigte van openbare besteding, soos deur hom gesien, moet weerspieël. Die ramings weerspieël dus die persoonlike menings van die rekenpligtige amptenare van staatsdepartemente en die provinsiale administrasies, stadsklerke en die hoofde van ander openbare instellings.

BEGRIPPE EN DEFINISIES

Kapitaalbesteding

Respondente is versoek om alle bestedings aan nuwe konstruksiewerk en alle aankope van grond en bestaande (gebruikte) geboue in te sluit. Aankope van installasies, masjinerie en uitrusting is slegs van owerheidsondernemings en -hulpdienste, die Departement van Pos- en Telekommunikasiewese, die Suid-Afrikaanse Vervoerdienste, universiteite, teknikons, landboubeheerrade en openbare korporasies gevra.

formation is thus readily available are regarded as enterprise departments. This group includes mainly farms, plantations and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the housing, electricity, water departments and sewerage and sanitation and grouped all other enterprise departments together.

The regional water services corporations of Natal are covered, as well as the Phalaborwa Water Board.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the rate and general services of local authorities and the administration funds of development boards.

Universities and technikons

All universities except Fort Hare are included, as well as all technikons.

Agricultural control boards

All agricultural control boards as well as the Wool Board are covered.

Public corporations

The following are included: Electricity Supply Commission, Rand Water Board, South African Broadcasting Corporation, Phosphate Development Corporation (Pty.) Ltd., South African Development Trust Corporation Ltd. and its subsidiaries, Coloured Development Corporation Ltd. and its subsidiaries, S.A. Reserve Bank, Land and Agricultural Bank of South Africa, Industrial Development Corporation of S.A. Ltd. and its full subsidiaries, South African Iron and Steel Industrial Corporation Ltd. and its subsidiaries, Sasol Three (Pty.) Ltd. and its subsidiaries, Atomic Energy Corporation of South Africa, Ltd., Mosgas, Mosref and Soekor.

PERSONAL OPINIONS

As with previous surveys, the Central Statistical Service stipulated that the estimates of the expected capital expenditure of each public institution should reflect the personal opinion of the head of the institution concerned, after taking into account the influence of Government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other institutions.

CONCEPTS AND DEFINITIONS

Capital expenditure

Respondents were requested to include all expenditure on new construction work and all purchases of land and existing (used) buildings. Purchases of plant, machinery and equipment were called for only from government enterprises and ancillary services, the Department of Posts and Telecommunications, the South African Transport Services, universities, technikons, agricultural control boards and public corporations.

Die vraelyste het nie vir toevoegings tot voorrade voorsiening gemaak nie.

Die syfers van die Suid-Afrikaanse Vervoerdienste sluit alle kapitaalbesteding uit die Verbeteringsfonds, Algemene Vernuwingsfonds, Fonds ter Uit-skakeling van Spooroorgange, asook die kapitaalbesteding uit die Bedryfsbegroting in.

Plaaslike owerhede en afdelings- en ontwikkelingsrade is versoek om uitgawes wat normaalweg teen "kapitaalaanleg" of teen vaste baterekenings gedebiteer word, asook woonhuise wat vir verkoop opgerig is of sal word, in te sluit. Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeningepreektyk, nie as kapitaalvorming beskou nie en is derhalwe nie in Tabel 1 ingesluit nie.

Openbare korporasies en landboubeheerrade is versoek om alle uitgawes wat besigheidsfirmas normaalweg teen vaste baterekenings debiteer, te toon.

Kapitaalbesteding wat gefinansier word uit lenings of bydraes wat van ander openbare liggame ontvang word, is ingesluit in die besteding van die openbare liggame vir wie se rekening die uitgawe aangegaan word. Uitgawes ten opsigte van Nasionale Paaie is ingesluit in die gegewens vir die sentrale algemene owerheid.

Die toestaan van lenings en voorskotte word nie deur hierdie opname gedek nie.

Verwagte kapitaalbesteding

Dit moet begryp word dat dit vir die verskillende openbare liggame dikwels moeilik is om betroubare ramings van hulle toekomstige kapitaalbesteding vir 'n tydperk van drie jaar vooruit te maak. Die openbare liggame is egter versoek om ramings van hulle toekomstige kapitaalbesteding te maak, met inagneming van spesifieke projekte wat oorweeg is, asook enige ander inligting wat hulle toekomstige kapitaalbesteding kan beïnvloed. Die beskikbaarheid van fondse is 'n belangrike faktor in hierdie verband. In die geval van owerheidsliggame word fondse slegs op 'n jaarlikse basis bewillig en dit kan uiteindelik 'n belangrike invloed op die gerealiseerde kapitaalbesteding uitoefen.

Die resultate van die opname is derhalwe slegs ramings wat onderhewig is aan veranderings as gevolg van fiskale en ander maatreëls, wat deur ekonomiese toestande genoodsaak mag word.

Die ramings van toekomstige kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Toewysing van konstruksiewerk aan private firmas

Die respondente is versoek om ook die waarde van konstruksiewerk, wat aan private konstruksiefirmas vir uitvoering toegewys is of moontlik toegewys sal word, te verstrek. Die private ingenieurs- en konstruksiefirmas verlang hierdie inligting. Die verskil tussen die bedrag vir konstruksiewerk wat aan private konstruksiefirmas toegewys is en die totale konstruksie wat in die tabelle getoon word, verteenwoordig die waarde van konstruksiewerk wat die openbare liggame departementeel met hulle eie werknemers onderneem het of sal onderneem.

Nuwe konstruksie

Nuwe konstruksiewerke wat deur owerheidsliggame gefinansier word uit fondse wat vir "klein werke" bewillig word, is ingesluit.

The questionnaires did not call for additions to inventories.

The figures for the South African Transport Services include all capital expenditure from the Betterment Fund, General Renewals Fund, Level Crossing Elimination Fund, as well as the capital expenditure from the Working Vote.

Local authorities, divisional councils and development boards were requested to include costs normally chargeable to "capital outlay" or to fixed asset accounts, as well as dwelling-houses erected or to be erected for sale. Purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, not included in Table 1.

Public corporations and agricultural control boards were required to show all costs normally chargeable to fixed asset accounts by business firms.

Capital expenditure financed from loans or grants from other public bodies, is included in the expenditure of the public body for whose account the expenditure is incurred. Expenditure in respect of National Roads is included in the data for the central general government.

The granting of loans and advances are not covered by this survey.

Anticipated capital expenditure

It should be realised that the different public bodies often experience difficulties in furnishing reliable estimates of their future capital expenditure for a period of three years in advance. The public bodies were, however, requested to make estimates of their future capital expenditure, taking into account specific projects that were under consideration and any other information that might affect their future capital expenditure. The availability of funds is an important factor in this regard. In the case of government bodies, funds are voted on an annual basis only, and this can eventually exercise an important influence on the realised capital expenditure.

The results of the survey are, therefore, merely estimates which are liable to changes as a result of fiscal and other measures which may be necessitated by economic conditions.

The estimates of future capital expenditure were based on prices ruling during the time of the survey.

Construction work allocated to private firms

The respondents were requested to furnish also the values of construction work assigned to or likely to be assigned to private construction firms for execution. Private engineering and construction firms require this information. The difference between the amount for construction work assigned to private construction firms and the total construction shown in the tables, represents the value of construction work undertaken or to be undertaken departmentally by the public bodies with their own employees.

New construction

New construction works financed by government bodies from funds voted for "minor works" are included.

Gelde betaalbaar aan argitekke, ingenieurs en ander professionele firmas in verband met nuwe konstruksies is ingesluit by die betrokke soort konstruksiewerk.

Nuwe konstruksies sluit nie die onderhoud en herstel van bestaande konstruksies in nie.

Woongeboue

Woonhuise, woonstelle en koshuise is ingesluit.

Nie-woongeboue

Hierdie kategorie omvat bv. kantore, klinieke, hospitale, skole, lesingsale, gevangnisse en restaurante.

Ander konstruksies (d.w.s. konstruksies, uitgesonderd geboue) (Nie van toepassing op openbare korporasies nie).

Die volgende is ingesluit: elektrisiteits-, gas- en waterhoofleidings en meters, transformators, opgaardamme, filtreerinstallasies en ander watervoorsieningsprojekte, verkoelings-torings en damme (elektrisiteit), spoorwegsylyne, paaie, strate, brue, ontwikkeling van grond, bebossing en ontwikkeling van plantasies, mynbou-ontwikkeling, opmeting en ontwikkeling van dorpsgebiede.

In sommige gevalle is sekere van hierdie poste afsonderlik in die vraelyste gespesifiseer.

Siviele ingenieurs- en ander konstruksies - openbare korporasies

In die vraelys van openbare korporasies word konstruksies (uitgesonderd geboue), onderverdeel in (i) siviele ingenieurskonstruksies en (ii) ander konstruksies. Die eersgenoemde kategorie omvat hoofsaaklik die konstruksie van paaie, strate en brue; spoorlyne met inbegrip van sylyne, rangeerwerke en brue; aanloopbane vir vliegtuie; skeepswerke, -hawes en -kaaie; watervoorsieningsprojekte, soos damme, reservoirs, kanale en filteringsinstallasies; rioolwerke; pylleidings; elektrisiteitshoofleidings; skagte en tunnels; toringsstrukture soos mynskag- en waterverkoelingsstorings en fabrieksskoorstene; sportvelde en swembaddens; grondwerke; en huisel- en steunstrukture vir masjinerie en uitrusting. Uitgrawingswerke en die konstruksie van fondasies in verband met die oprigting van geboue word ingesluit as dit deur 'n siviele ingenieursaannemer gedoen word. Dieselfde geld vir die konstruksie van rylane op persele en van parkeerterreine.

Masjinerie en uitrusting

Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeningepriktyk, nie as kapitaalvorming beskou nie en is derhalwe nie in Tabel 1 ingesluit nie. Inligting oor die aankoop van masjinerie en uitrusting deur die sentrale algemene owerheid, provinsiale administrasies en regeringsdienste van selfregerende gebiede is nie beskikbaar nie.

Finansiering

Besonderhede van die finansiering van kapitaaluitgawes is by alle openbare liggame, uitgesonderd die sentrale algemene owerheid, sentrale owerheidsondernemings en -hulpdienste, provinsiale administrasies, regeringsdienste van selfregerende gebiede en plaaslike owerhede versamel. 'n Onderskeid is gemaak tussen interne en eksterne bronne van finansiering.

Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate type of construction work.

New constructions do not include maintenance and repairs of existing constructions.

Residential buildings

Houses, flats and hostels are included.

Non-residential buildings

This category comprises e.g. offices, clinics, hospitals, schools, lecture rooms, prisons, restaurants.

Other constructions (i.e. constructions, except buildings) (Not applicable to public corporations)

The following are included: electricity, gas and water mains and meters, transformers, reservoirs, filtration plants and other water supply projects, cooling ponds and towers (electricity), railway sidings, roads, streets, bridges, development of land, afforestation and development of plantations, mining developments, survey and development of townships.

In some cases certain of these items were specified separately in the questionnaires.

Civil engineering and other constructions - public corporations

In the questionnaire for public corporations, non-building construction is subdivided into (i) civil engineering constructions and (ii) other constructions. The former category comprises mainly the construction of roads, streets and bridges; railway lines including sidings, shunting yards and bridges; aircraft runways; shipyards, harbours and wharves; water supply projects, such as dams, reservoirs, canals and filtration plants; sewerage works, pipelines; shafts and tunnels; tower structures such as mine headgear, water cooling towers and factory chimneys; sport fields and swimming baths; earthworks; and housing and supports for machinery and equipment. Excavations and the construction of foundations in connection with the erection of buildings are included if undertaken by a civil engineering contractor. The same applies to the construction of driveways on premises and of parking lots.

Machinery and equipment

Purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, not included in Table 1. Information on the purchases of machinery and equipment by the central general government, provincial administrations and government services of self-governing territories are not available.

Financing

Particulars of the financing of capital expenditure were collected from all public bodies, except the central general government, central government enterprises, provincial administrations, the government services of self-governing territories and local authorities. A distinction was made between internal and external sources of financing.

Boekjare

Die besonderhede wat in die tabelle aangetoon word, uitgesonderd in Tabel 1, dek die boekjare van die respondente, behalwe in die geval van openbare korporasies, landboubeheerrade en plaaslike owerhede. Beide die openbare korporasies en landboubeheerrade is versoek om die inligting op 'n kalenderjaarbasis te verstrek. Die boekjare van plaaslike owerhede is na kalenderjare herlei.

Ten einde 'n geheelbeeld van die openbare sektor te gee, is die gegewens van alle openbare liggame omgerekend na kalenderjare vir insluiting in Tabel 1.

Simbole gebruik

.. = Nie van toepassing nie/Nie beskikbaar nie
 - = Nul
 0 = Meer as niks maar minder as R500


Financial years

The data shown in the tables, other than Table 1, cover the financial years of the respondents, except in the case of public corporations, agricultural control boards and local authorities. Public corporations and agricultural control boards were requested to furnish the information on a calendar year basis. The financial years of local authorities have been converted to calendar years.

In order to present a complete picture of the public sector, the data for all public bodies have been converted to calendar years for inclusion of Table 1.

Symbols used

.. = Not applicable/Not available
 - = Nil
 0 = More than nothing but less than R500


 HOOF: SENTRALE STATISTIEKDIENS
 HEAD: CENTRAL STATISTICAL SERVICE

BLADWYSER

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TABLE 1 - OPENBARE SEKTOR - OPSOMMING
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE
DIE JARE 1986 TOT 1989

Soort instelling Type of body	R1 000													
	1986				1987				1988				1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Toewysing aan private konstruksie firms	Totaal Total	Toewysing aan private konstruksie firms	Totaal Total	Toewysing aan private konstruksie firms	Totaal Total	Toewysing aan private konstruksie firms	Totaal Total	Toewysing aan private konstruksie firms	Totaal Total	Toewysing aan private konstruksie firms	Totaal Total	
A. NIEUE KONSTRUKSIES - NEW CONSTRUCTIONS														
Sentrale owerheid - Central government:	1 908 811	1 650 466	2 080 136	1 813 220	2 253 562	1 905 859	2 471 531	2 198 125						
Algemene owerheid - General government														
Ondernemings, hulpdienste, S.A. Vervoer- dienste en Departement van Pos- en Tele- kommunikasie - Enterprises, ancillary services, S.A. Transport Services and Department of Posts and Telecommunications	958 400	556 700	779 249	429 192	801 897	424 138	807 165	440 376						
Provinsiale administrasies - Provincial administrations	854 370	583 320	905 359	628 727	891 010	540 110	916 010	540 843						
Afdelingsrade - Divisional Councils:														
Algemene owerheid - General government	64 025	20 571	53 463	21 116	29 970	7 120	27 019	4 069						
Ondernemings - Enterprises 1/	34 202	30 619	25 325	20 120	11 882	7 915	7 834	5 548						
Plaaslike owerhede - Local authorities: 2/														
Algemene owerheid - General government	591 631	322 951	744 601	433 577	804 647	513 234	931 825	535 540						
Ondernemings - Enterprises 1/	901 036	576 675	1 112 308	726 736	1 293 704	854 251	1 382 123	904 840						
Regeringsdienste van selfregerende gebiede - Government services of self-governing territories	348 196	260 015	490 368	347 884	776 197	611 958	906 516	736 487						
Ontwikkelingsrade en plaaslike owerhede vir Swartes - Development boards and local authorities for Blacks: 3/														
Algemene owerheid - General government	105 201	81 958	189 416	156 573	257 795	229 517	261 713	239 720						
Ondernemings - Enterprises 1/	222 283	201 840	448 479	417 795	500 199	546 179	523 001	494 740						
Universiteite en tegniese - Universities and technicons	166 539	159 710	237 772	230 811	255 575	250 093	221 973							
Landboubeheerrade - Agricultural control boards	13 924	13 773	10 679	10 507	11 205	11 159	3 260							
Openbare korporasies - Public corporations 4/	971 548	830 254	1 125 859	600 258	1 283 221	704 252	1 460 455							
TOTAAL A - TOTAL A	7 140 246	5 304 852	6 203 054	5 836 516	9 330 944	6 685 793	9 920 433	6 100 288						

1/ Sluit ook in waorgebou van behuisingkemas

2/ Also include residential buildings of housing schemes

TABLE 1 - PUBLIC SECTOR - SUMMARY (CONTINUED)

R1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Vervagte kapitaalbesteding Anticipated capital expenditure	
	1986	1987	1988	1989
	100% Toevysing aan private konstruksie firmas	100% Toevysing aan private konstruksie firmas	100% Toevysing aan private konstruksie firmas	100% Toevysing aan private konstruksie firmas
Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total
	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms
B. AANKOOP VAN MASJINERIE EN UITRUSTING - PURCHASES OF MACHINERY AND EQUIPMENT				
Sentrale owerheid - Central government:				
Ondernemings, hulpdienste, S.A. Vervoer- dienste en Departement van Pos- en Tele- kommunikasie - Enterprises, ancillary services, S.A. Transport Services and Department of Posts and Telecommunications	1 809 015	1 692 841	1 750 509	1 781 626
Afdelingsrade - Divisional councils:				
Ondernemings - Enterprises	189	228	123	68
Plaaslike owerhede - Local authorities: 2/				
Ondernemings - Enterprises	97 479	103 607	125 480	144 160
Ontwikkelingsrade en plaaslike owerhede vir Swartes - Development boards and local authorities for Blacks: 3/	10 436	11 319	16 232	19 304
Ondernemings - Enterprises	88 430	104 302	95 395	101 797
Universiteite en teknikon - Universities and technikon	7 806	7 313	4 650	3 627
Landboubeheerrade - Agricultural control boards	4 462 799	4 046 054	3 599 230	3 469 142
Openbare korporasies - Public corporations 4/	6 476 154	5 965 744	5 591 619	5 519 724
TOTAAL B - TOTAL B 5/				

5/ Die aankoop van masjinerie en uitrusting deur algemene owerheids afdelings word, volgens nasionale rekeninge praktyk, nie as kapitaalvorming beskou nie en is derhalve uitgesluit uit die gegevens.

5/ The purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, excluded from the data.

TABLE 1 - PUBLIC SECTOR - SUMMARY (CONCLUDED)

R1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure				Vervagte kapitaalbesteding Anticipated capital expenditure			
	1986		1987		1988		1989	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
C. AANKOOP VAN GROND EN BESTAANDE GEDUOE - PURCHASES OF LAND AND EXISTING BUILDING								
Sentrale owerheid - Central government:								
Algemene owerheid - General government	229 702	..	159 903	..	140 943	..	149 675	..
Ondernemings en hulpdiens- te en ancillary services	18 590	..	17 006	..	25 375	..	20 215	..
Provinsiale administrasies - Provincial administrations	57 570	..	49 297	..	44 699	..	49 101	..
Afdelingsrade - Divisional Councils:								
Algemene owerheid - General government	1 674	..	390	..	250	..	111	..
Ondernemings - Enterprises	564	..	563	..	..	..	..	..
Plaaslike owerhede - Local authorities: 2/								
Algemene owerheid - General government	54 336	..	62 715	..	65 611	..	52 580	..
Ondernemings - Enterprises	18 314	..	14 629	..	14 510	..	10 157	..
Regeringsdiens- en selfregerende gebiede - Government services of self-governing territories	28	..	..	..	..	..	..	..
Ontwikkelingsrade en plaaslike owerhede vir Swartes - Development boards and local authorities for Blacks: 3/								
Algemene owerheid - General government	8 214	..	20 780	..	14 896	..	2 458	..
Ondernemings - Enterprises 1/	15 790	..	15 691	..	9 164	..	5 304	..
Universiteite en teknikon- s and teknikon	14 797	..	17 129	..	10 015	..	2 600	..
Landbouneerrade - Agricultural control boards	..	..	258	..	..	..	..	..
Openbare korporasies - Public corporations 4/	25 338	..	20 767	..	21 197	..	13 428	..
TOTAAL C - TOTAL C	444 917	..	379 128	..	346 660	..	305 797	..
D. GROOTTOTAAL - GRAND TOTAL								
Kapitaalbesteding (A + B + C) - Capital expenditure (A + B + C)	14 061 317	5 304 052	14 547 926	5 836 516	15 269 223	6 685 793	15 745 954	6 100 200

2/ Plaaslike owerhede vir Blankes, Kleurlinge en Indiers
 3/ Sluit ook in plaaslike owerhede vir Swartes
 4/ Uitgesonderd die Krygsvolgkorporasie van S.A. Bpk. en sy
 filiale. Sasol Een en Twee en hulle filiale is nie ingesluit nie.
 5/ Local authorities for Whites, Coloureds and Indians
 6/ Also include local authorities for Blacks
 7/ Including the Armscor Corporation of S.A. Ltd. and its subsidiaries.
 8/ Sasol one and two and their subsidiaries are not included

TABLE 2 - SENTRALE OMRIEHD
 WERKLKE EN VERWAGTE KAPITAALBESTEDING GEDURDDE DLE
 BOEKJARE EINDIGDDE OP 31 MAART 1987 TOT 1990

 TABLE 2 - CENTRAL GOVERNMENT
 ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE
 FINANCIAL YEARS ENDING ON 31 MARCH 1987 TO 1990

R1 000

Pos Item	Geraamde werklike Kapitaalbesteding Estimated actual capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure		
	1987	1988	1989	1988	1989	1990
		Toevysing aan private konstruksie- firmas	Toevysing aan private konstruksie- firmas	Toevysing aan private konstruksie- firmas	Toevysing aan private konstruksie- firmas	Toevysing aan private konstruksie- firmas
	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total
		to private construction firms	to private construction firms	to private construction firms	to private construction firms	to private construction firms
A. ALGEMENE OMRIEHD - GENERAL GOVERNMENT						
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	57 446	44 316	56 912	44 251	54 924	72 931
Kleurlinge - Coloureds	4 950	3 195	5 859	3 960	4 729	8 658
Indiërs - Indians			2 951	2 749	6 683	10 539
Swaries - Blacks	49 594	43 236	35 406	30 526	24 046	37 315
Nie-woongeboue (bv. skole) - Non-resi- dential buildings (e.g. schools)	811 450	743 242	814 271	778 013	1 022 841	1 193 170
Paale, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions:						
Paale en strate - Roads and streets	601 905	565 898	618 132	507 115	439 352	415 865
Brue - Bridges	23 133	22 769	5 974	4 213	13 161	11 620
Andar - Other	13 635	13 635	7 941	7 941	15 085	12 929
Waterskemas en ander waterwerke - Water schemes and other water works:						
Damme en opgaardamme - Dams and reservoirs	73 211	31 066	84 072	36 802	50 146	112 457
Kanale - Canals	66 466	16 465	64 440	7 182	9 360	82 600
Pypleidings - Pipe lines	112 120	98 699	76 217	54 298	86 810	128 892
Tonnels - Tunnels	12 433	6 656	33 016	23 051	19 313	7 116
Andar - Other	23 064	15 431	20 731	14 747	20 225	34 922
Riotering - Sewerage	68 565	68 565	57 401	57 303	63 902	74 715
Elektrisiteitsvoorsiening - Electricity supply	35 479	34 730	32 874	32 114	37 607	32 584
Andar konstruksies - Other constructions	128 235	100 871	155 410	129 478	201 333	288 507
Subtotaal - Subtotal	2 081 694	1 800 774	2 079 617	1 814 703	2 042 911	2 524 860
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	211 034		142 059		140 304	152 799
TOTAAL A - TOTAL A	2 292 728	1 800 774	2 221 676	1 814 703	2 042 911	2 677 659

TABEL 2 - SENTRALE OORREDE (AFGESLUIT)

TABLE 2 - CENTRAL GOVERNMENT (CONCLUDED)

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure		
	1987	1988	1989	1990	
		Toevysing aan private konstruksie- firmas	Toevysing aan private konstruksie- firmas	Toevysing aan private konstruksie- firmas	
		Totaal Total	Totaal Total	Totaal Total	
		Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	
B. OORREDESONDERNEMINGS EN -HULPOINSTE 1/ GOVERNMENT ENTERPRISES AND ANCILLARY SERVICES 1/					
Nowe konstruksies - New constructions: Woongeboue - Residential buildings: Blanks - Whites Kleurlinge - Coloureds Indiërs - Indians Swartes - Blacks	12 439 1 299 4 676 4 707	11 127 117 4 595 4 469	11 902 1 513 3 180 4 469	9 279 126 2 842 862	11 544 710 8 435 7 800
o Nie-woongeboue - Non-residential buildings and related constructions Paale, strate en verwante konstruksies - Roads, streets and related constructions Waterkemas en ander waterwerke - Water schemes and other water works Ander konstruksies - Other constructions	4 933 3 507 621 717	1 097 419 323 706	4 040 3 954 444 953	3 730 500 186 216	4 883 500 195 271
Subtotaal - Subtotal	897 140	533 271	739 950	394 499	822 546
Aankoop van vervoerultrusting - Purchases of transport equipment	290 815	..	213 076	..	313 027
Aankoop van ander masjinerie en ultrusting - Purchases of other machinery and equipment	1 541 725	..	1 433 199	..	1 472 228
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of Land and existing (used) buildings	20 031	..	15 996	..	28 501
TOTAAL B - TOTAL B	2 749 719	533 271	2 402 221	394 499	2 636 302
C. GROOTTOTAAL - GRAND TOTAL					
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	5 042 447	2 342 045	4 624 697	2 209 202	5 088 150
					2 476 929
					5 277 565

1/ Kyk na verduidelikende opmerkings - See explanatory notes

TABLE 3 - PROVINSIALE ADMINISTRASIES 1/

WERKLIKE EN VERWAGTE KAPITAALBESTEDIING GEDURENDE DIE DOEKJARE
EINDIGENDE OP 31 MAART 1987 TOT 1990

ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 31 MARCH 1987 TO 1990

Pos Item	R1 000				
	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure	1988		1990	
		Total	Total	Total	Total
		1987	1988	1989	1990
			Toewysing aan private konstruksie- firmas	Toewysing aan private konstruksie- firmas	
			Total	Total	Total
			Allocation to private construction firms	Allocation to private construction firms	
Nuwe konstruksies - New constructions:					
Woongeboue - Residential buildings:					
Blanke - Whites	12 114	11 766	23 413	22 877	14 980
Kleurlinge - Coloureds	1 414	1 414	5 038	5 038	8 659
Indiërs - Indians	2 259	2 259	1 483	1 483	1 022
Swarbes - Blacks	4 946	4 013	19 077	18 768	19 431
Nie-woongeboue - Non-residential buildings	266 435	263 943	252 964	250 423	226 264
Paale, strate, brue en verwante konstruksies 2/	531 916	261 919	596 360	324 127	592 530
Roads, streets, bridges and related constructions 2/	2 303	2 096	1 176	832	1 157
Waterskemas en ander waterwerke - Water schemes and other water works	18 344	18 041	27 723	26 271	14 752
Ander konstruksies - Other constructions	839 731	565 451	927 234	649 819	878 936
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	60 059	..	45 443	..	44 450
TOTAAL - TOTAL	900 590	565 451	972 677	649 819	923 386
					503 551
					928 378
					50 750
					979 136

1/ Die kapitaalbesteding ten opsigte van onderwys wat voorgeen uit die
onderwysbegrotingsposse van die provinsiale administrasies besly is,
is soos in die vorige verslag by hierdie tabel ingesluit.

2/ Uitgesonderd nasionale paale

1/ The capital expenditure relating to education which had previously
been defrayed from the education votes of the provincial administrations,
is included in this table as in the previous report.

2/ Excluding national roads

TABEL 4 - AFDELINGSRADE (KAAP) 1/
WERKLIKE EN VERWAGTE KAPITAALBESTEDINGS BEDREND
DIE JARE 1986 TOT 1989

TABLE 4 - DIVISIONAL COUNCILS (CAPE) 1/
ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING
THE YEARS 1981 TO 1989

R1 000

Pos Item	1986		1987		1988		1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Toevoeging aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:								
Woongeboue - Residential buildings:								
Blankes - Whites	1	1	33	33	33	33	83	83
Kleurlinge - Coloureds	329	198	359	356	240	240	18	18
Swaries - Blacks	-	-	-	-	18	18	18	18
Nie-woongeboue - Non-residential buildings	7 275	5 611	3 040	2 108	1 783	959	1 220	740
Paale, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions 2/	42 348	13 494	36 542	11 269	24 333	5 309	22 633	2 800
Riotering - Sewerage 2/	9 043	7 312	8 684	6 502	1 422	281	1 300	400
Ander konstruksies - Other constructions	5 029	1 955	4 005	846	2 141	280	1 765	20
Subtotaal - Subtotal	64 025	20 571	53 463	21 116	29 970	7 120	27 019	4 069
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	1 674	-	390	-	250	-	111	-
TOTAAL A - TOTAL A	65 699	20 571	53 853	21 116	30 220	7 120	27 130	4 069

1/ Die data vir die finansieële jare 1985/86 en 1986/87 het op 30 af-
delingsrade betrekking en die vir die finansieële jare 1988/89
op 34 afdelingsrade.

* 1/ The data for the 1985/86 and 1986/87 financial years cover 38 divisional
councils and those for the 1987/88 and 1988/89 financial years 34
divisional councils.

2/ Sluit ook in uitgawes ten opsigte van behuisingkemas.

2/ Also include expenditure in respect of housing schemes.

3/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings.

3/ Not included in table 1 - see explanatory notes.

TABLE 4 - DIVISIONAL COUNCILS (CAPE) (CONCLUDED)

TABLE 4 - AFDDELINGSRADE (KAAP) (AFGESLUIT)

Pos Item	R1 000			
	1986	1987	1988	1989
Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Vervagte kapitaalbesteding Anticipated capital expenditure			
	1986	1987	1988	1989
	Toewysing aan private konstruksie- firms	Toewysing aan private konstruksie- firms	Toewysing aan private konstruksie- firms	Toewysing aan private konstruksie- firms
Totaal	Totaal	Totaal	Totaal	Totaal
Total	Total	Total	Total	Total
	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms
D. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS (AFGESLUIT - CONCLUDED)				
Aankoop van masjinerie en vervoer- en ander uitrusting - Purchases of machinery and transport and other equipment:				
Behuising - Housing	19	31	14	5
Elektrisiteit - Electricity	49	56	29	25
Water	41	45	5	5
Ander ondernemings - Other enterprises	80	96	75	33
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings:				
Behuising - Housing	564	563		
Ander ondernemings - Other enterprises				
TOTAAL B - TOTAL B	34 955	26 116	12 005	7 902
Aankoop van masjinerie en uitrusting deur algemene overheidsafdelings 3/ - Purchases of machinery and equipment by general government departments 3/	22 301	20 920	20 445	20 466
C. GROOTOTAAL - GRAND TOTAL				
Totale kapitaalbesteding - Total capital expenditure	122 955	100 809	62 670	55 498
1/ Die data vir die finansieële jare 1985/86 en 1986/87 het op 30 afdelings- rade betrekking en dié vir die finansieële jare 1987/88 en 1988/89 op 34 afdelingsrade.	59 190	41 236	15 035	9 617
2/ Sluit ook in uitgawes ten opsigte van behuisingsskemas	1/ The data for the 1985/86 and 1986/87 financial years cover 38 divisional councils and those for the 1987/88 and 1988/89 financial years 34 divisional councils.			
3/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings	2/ Also include expenditure in respect of housing schemes			
	3/ Not included in table 1 - see explanatory notes			

**TABEL 5 - PLAASLIKE OMSOERDE VIR BLANKES, KLEURLINGE EN INDIËRS
WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURANTE DIE
JARE 1986 TOT 1989 1/**

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1986		1987		1988		1989
	Toevysing aan private konstruksie- firmas Totaal Total	Toevysing aan private konstruksie- firmas Totaal Total	Toevysing aan private konstruksie- firmas Totaal Total	Toevysing aan private konstruksie- firmas Totaal Total	Toevysing aan private konstruksie- firmas Totaal Total	Toevysing aan private konstruksie- firmas Totaal Total	Toevysing aan private konstruksie- firmas Totaal Total
Nuwe konstruksies - New constructions:							
Woongeboue - Residential buildings:							
Blankes - Whites	2 542	1 627	3 161	2 055	3 346	3 101	1 942
Kleurlinge - Coloureds	2 239	1 057	1 057	849	876	791	638
Indiërs - Indians	02	18	62	18	32	19	19
Swartes - Blacks	378	225	292	190	1 281	1 203	2 075
Nie-woongeboue - Non-residential buildings Paaie, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions	126 121	90 393	161 564	120 404	195 736	141 370	210 324
Ander konstruksies - Other constructions	331 465	168 054	422 594	234 641	502 982	275 876	519 934
Subtotaal - Subtotal	128 824	60 709	155 851	74 540	180 394	90 874	196 825
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	591 631	322 951	744 601	433 577	804 647	513 234	931 825
TOTAAL A - TOTAL A	54 336	62 715	62 715	65 611	65 611	52 580	52 580
	645 967	322 951	807 316	433 577	950 258	513 234	984 413
	B. OMSOERNINGSAFDELINGS - ENTERPRISE DEPARTMENTS						
Nuwe konstruksies - New constructions:							
Behuising - Housing:							
Woongeboue - Residential buildings:							
Blankes - Whites	31 469	29 645	49 735	47 362	60 655	57 520	49 775
Kleurlinge - Coloureds	130 910	120 174	140 311	121 910	174 405	148 663	166 197
Indiërs - Indians	47 890	42 963	66 905	65 074	71 792	69 396	64 681
Swartes - Blacks	2 635	2 221	3 169	2 556	2 916	2 556	4 153
	1/ Die boekjare is na jare herlei						
	1/ The financial years have been converted to years						

TABLE 5 - LOCAL AUTHORITIES FOR WHITES, COLOURED AND INDIANS (CONTINUED)

RI 000

Pos Item	1986		1987		1988		1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Vervagte kapitaalbesteding Anticipated capital expenditure	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Vervagte kapitaalbesteding Anticipated capital expenditure	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Vervagte kapitaalbesteding Anticipated capital expenditure	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure	Vervagte kapitaalbesteding Anticipated capital expenditure
	14 904	11 637	35 469	30 387	32 672	28 517	21 668	18 212
Nie-woongeboue - Non-residential buildings	27 343	18 705	30 042	22 813	32 555	26 174	34 052	25 991
Paale en strate - Roads and streets	11 172	7 331	8 478	5 828	11 530	8 134	12 273	8 147
Riolering - Sewerage	13 577	6 788	19 740	6 949	19 781	8 485	12 846	7 852
Ander konstruksies - Other constructions	16 500	10 693	25 507	10 450	32 524	16 473	26 873	22 041
Elektrisiteit - Electricity:	278 455	125 801	330 067	154 653	359 120	170 830	435 749	206 890
Nie-woongeboue - Non-residential buildings	9 107	7 428	9 109	6 719	11 483	7 487	11 561	7 418
Ander konstruksies - Other constructions	160 409	89 217	192 503	112 330	221 341	131 688	245 113	148 260
Riolering en sanitasie - Sewerage and sanitation:	10 390	8 776	10 032	7 437	8 781	6 204	7 063	5 541
Nie-woongeboue - Non-residential buildings	133 595	88 104	171 047	119 745	225 517	156 344	225 805	155 267
Ander konstruksies - Other constructions	7 127	5 101	12 511	6 965	18 046	12 465	16 977	11 423
Ander ondernemings - Other enterprises:	5 553	2 011	7 723	2 758	10 586	3 375	12 844	3 192
Nie-woongeboue - Non-residential buildings	901 036	576 675	1 112 340	726 736	1 293 704	854 251	1 382 123	904 840
Ander konstruksies - Other constructions								
Subtotaal - Subtotal								
Aankoop van masjinerie en vervoer- en ander ultrusting - Purchases of machinery and transport and other equipment:	1 280		2 295		2 355		2 073	
Behuising - Housing	44 674		47 727		54 776		66 594	
Elektrisiteit - Electricity	8 665		10 800		13 496		15 052	
Water	42 860		42 705		54 853		60 441	
Ander ondernemings - Other enterprises	18 314		14 629		14 510		10 157	
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	1 016 029	576 675	1 230 504	726 736	1 433 694	854 251	1 536 440	904 840
TOTAAL B - TOTAL B								

B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS

TABLE 5 - LOCAL AUTHORITIES FOR WHITES, COLOURED AND INDIANS (CONCLUDED)

TABLE 5 - PLAASLIKE OORHEDE VIR BLANKES, KLEURLINGE EN INDIERS (AFGESLUIT)

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure		
	1986	1987	1988	1987	1988	1989
	Toewysing aan private konstruksie-firmas	Toewysing aan private konstruksie-firmas	Toewysing aan private konstruksie-firmas	Toewysing aan private konstruksie-firmas	Toewysing aan private konstruksie-firmas	Toewysing aan private konstruksie-firmas
	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms
	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total	Totaal Total
Aankoop van masjinerie en vervoer- en ander uitrusting deur algemene owerheidsafdelings 1/ - Purchases of machinery and transport and other equipment by general government departments 1/	133 348	165 642	187 133	187 133	187 691	187 691
C. GROOTTOTAAL - GRAND TOTAL						
Totale kapitaalbesteding - Total capital expenditure	1 796 144	2 203 542	2 203 542	1 160 313	2 571 085	1 367 485
	899 626	2 203 542	2 203 542	1 160 313	2 571 085	1 367 485
						1 440 380

1/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings 1/ Not included in table 1 see explanatory notes

TABEL b - REGERINGSDIENSTE VAN SELFREGERENDE GEBIEDE 1/1
WERKLIJKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
BOEKJARE EINDIGENDE OP 31 MAART 1987 TOT 1990

TABEL b - GOVERNMENT SERVICES OF SELF-GOVERNING TERRITORIES 1/1
ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 31 MARCH 1987 TO 1990

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1987	1988	1989	1990
		Toevysing aan private konstruksie- firms	Toevysing aan private konstruksie- firms	Toevysing aan private konstruksie- firms
	Totaal Total	Totaal Total	Totaal Total	Totaal Total
		Allocation to private construction/ firms	Allocation to private construction/ firms	Allocation to private construction/ firms
ALGEMENE OORHEERD - GENERAL GOVERNMENT				
Nuwe konstruksies - New constructions:				
Woongeboue - Residential buildings	38 861	27 416	4 448	57 020
Nie-woongeboue - Non-residential buildings	162 757	224 845	194 903	342 183
Paale, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions	53 540	72 009	52 026	148 908
Waterskemas en ander waterwerke - Water schemes and other water works:				
Damme en opgaardamme - Dams and reservoirs	33 506	57 387	40 110	98 389
Kanale - Canals	17	20	-	26
Pypleidings - Pipe lines	30 395	53 178	20 087	46 660
Ander - Other	12 264	7 289	7 240	16 126
Flotering - Sewerage	11 351	9 432	25 110	54 555
Elektrisiteitsvoorsiening - Electricity supply	21 703	20 792	11 950	87 286
Ander konstruksies - Other constructions	24 552	32 740	6 897	14 349
Subtotaal - Subtotal	308 946	524 176	362 771	695 020
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings				
	308 946	524 176	860 204	921 953
TOTAAL - TOTAL	308 946	524 176	362 771	695 020

1/ Gazankulu, KaNgwane, KwaNdebele, Kwazulu, Lebowa en Qwaqwa.
Die uitgawe in die selfregerende gebiede deur die SA Ontwikkelingstrust, staatsdepartemente en ander owerheidsliggame van die Republiek, is nie by hierdie tabel ingesluit nie.

1/ Gazankulu, KaNgwane, KwaNdebele, Kwazulu, Lebowa and Qwaqwa.
The expenditure in the self-governing territories by the SA Development Trust, government departments and other government bodies of the Republic, is not included in this table.

TABLE 7 - DEVELOPMENT BOARDS AND LOCAL AUTHORITIES FOR BLACKS

 ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE
 YEARS 1986 TO 1989 ^{1/}

R1 000

Pos Item	Vervagte kapitaalbesteding Anticipated capital expenditure			
	1986	1987	1988	1989
Werklake of geraamde kapitaalbesteding Actual or estimated capital expenditure				
		Toewysing aan private konstruksie- firms Totaal Total	Toewysing aan private konstruksie- firms Totaal Total	Toewysing aan private konstruksie- firms Totaal Total
		Allocation to private construction firms	Allocation to private construction firms	Allocation to private construction firms
A. ALGEMENE OERNIELOSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS				
Nuwe konstruksies - New constructions:				
Woongeboue - Residential buildings:				
Swartes - Blacks	6 797	5 917	3 329	3 415
Nie-woongeboue - Non-residential buildings	15 126	11 493	23 294	27 129
Paale, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions	67 871	50 477	117 336	186 727
Ander konstruksies - Other constructions	15 487	14 071	12 614	12 170
Subtotaal - Subtotal	105 201	81 958	156 573	229 517
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	8 214	20 760	14 896	2 458
TOTAAL A - TOTAL A	113 495	81 958	156 573	229 517
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS				
Nuwe konstruksies - New constructions				
Benuusing - Housing:				
Woongeboue - Residential buildings:				
Swartes - Blacks	61 680	53 749	89 945	103 491
TOTAAL B - TOTAL B	61 680	53 749	89 945	103 491
TOTAAL A + B - TOTAL A + B	175 175	135 707	246 518	332 008

^{1/} Die boekjare is na kalenderjare herlei

^{1/} The financial years have been converted to calendar years

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure								
	1986			1987			1988			1989		
	Total	Allocation to private firms	Total Allocation to private firms	Total	Allocation to private firms	Total Allocation to private firms	Total	Allocation to private firms	Total Allocation to private firms	Total	Allocation to private firms	Total Allocation to private firms
B. ONDERNEMINGSAFDELINGS (AFGESLUIT) - ENTERPRISE DEPARTMENTS (CONCLUDED)												
Nie-woongeboue - Non-residential buildings	6 474	5 602	17 431	14 683	28 677	25 983	31 915	31 045				
Riolering - Sewerage	21 513	21 232	49 086	48 559	69 533	68 136	59 895	58 261				
Ander konstruksies - Other constructions	15 681	15 469	34 368	33 582	30 465	29 646	13 764	13 429				
Elektrisiteit - Electricity:												
Nie-woongeboue - Non-residential buildings	2 879	2 646	4 228	3 718	6 350	5 762	7 812	7 380				
Ander konstruksies - Other constructions	51 948	50 780	142 798	131 215	205 426	191 787	191 466	187 559				
Water:												
Nie-woongeboue - Non-residential buildings	4 166	4 104	7 722	7 590	7 335	7 128	4 944	4 757				
Ander konstruksies - Other constructions	22 050	21 092	50 170	48 099	73 842	70 657	74 226	70 557				
Riolering en sanitasie - Sewerage and sanitation:												
Nie-woongeboue - Non-residential buildings	654	617	3 821	3 462	3 793	3 458	973	938				
Ander konstruksies - Other constructions	31 693	23 995	41 659	36 362	41 365	39 307	37 533	34 475				
Ander ondernemings - Other enterprises:												
Nie-woongeboue - Non-residential buildings	133	70	744	341	1 189	383	1 180	373				
Ander konstruksies - Other constructions	3 404	2 476	271	239	583	441	789	486				
Subtotaal - Subtotal	222 203	201 840	448 479	417 795	580 199	546 179	523 001	494 740				
Aankoop van masjinerie en ultrusting - Pur chases of machinery and equipment:												
Behuising - Housing:												
Elektrisiteit - Electricity	6 080		7 761		9 089		9 127					
Water	843		1 946		2 716		2 605					
Ander ondernemings - Other enterprises	311		734		1 768		2 574					
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	3 194		878		2 659		4 998					
TOTAAL B - TOTAL B	15 790		15 691		9 164		5 384					
	240 509	201 840	475 489	417 795	605 595	546 179	547 689	494 740				

TABLE 7 - DEVELOPMENT BOARDS AND LOCAL AUTHORITIES FOR BLACKS
(CONCLUDED)
TABEL 7 - ONTUIKKELIINGSRADE EN PLAASLIKE OORHEDE VIR SWARTES
(AFGESLUIT)

R1 000

Pos Item	Werklike of geraande kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1986	1987	1988	1989
	Toewysing aan private konstruksie firmas Totaal Total	Toewysing aan private konstruksie firmas Totaal Total	Toewysing aan private konstruksie firmas Totaal Total	Toewysing aan private konstruksie firmas Totaal Total
Aankoop van masjinerie en vervoer- en ander uitrusting deur algemene owerheidsafdelings 1/ - Purchases of machinery and transport and other equipment by general government departments 1/	17 972	22 406	22 626	21 549
C. GROOTTOTAAL - GRAND TOTAL				
Totale kapitaalbesteding - Total capital expenditure	379 976	708 091	900 912	833 409
1/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkkings	283 798	574 368	775 696	734 460

1/ Not included in table 1 - see explanatory notes.

TABEL B - UNIVERSITEIT EN TECHNIKONS 1/

TABEL B - UNIVERSITIES AND TECHNIKONS 1/

TABEL B.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1986 TOT 1989

TABEL B.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1986 TO 1989

Pos Item	R1 000						
	1986		1987		1988		1989
	Geraamde werkllike kapitaalbesteding Estimated actual capital expenditure	Verwagte kapitaalbesteding Anticipated capital expenditure	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions:							
Woongeboue - Residential buildings:							
Blanke - Whites	3 649	3 050	7 750	7 199	7 152	6 242	7 813
Kleurlinge - Coloureds	2 280	2 280	13 152	12 066	12 521	12 521	19 700
Indiërs - Indians	168	57	43	35	181	135	141
Swartes - Blacks	10 064	9 959	9 546	9 381	13 124	13 124	8 450
Nie-woongeboue - Non-residential buildings	137 082	132 384	179 634	174 697	194 235	190 416	165 365
Ander konstruksies - Other constructions	12 496	11 972	27 647	26 613	28 362	27 655	20 504
Subtotaal - Subtotal	166 539	159 710	237 772	230 011	255 575	250 093	221 973
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment 2/	80 430	..	104 302	..	95 395	..	101 797
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	14 797	..	17 129	..	10 015	..	2 600
TOTAAL - TOTAL	269 766	159 710	359 203	230 011	360 985	250 093	326 370

1/ Kyk na verduidelikende opmerkings

1/ See explanatory notes

2/ Gekapitaliseerde uitgawes

2/ Capitalised expenditure

TABEL B.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING
VIR DIE BOEKJARE EINDIGENDE OP 31 DESEMBER 1986 TOT 1988

TABLE B.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE FINANCIAL YEARS ENDING ON 31 DECEMBER 1986 TO 1988

R1 000

Item	1986	1987	1988
Uilgite van effekte - Issue of loan stock	66 438	68 010	93 597
Langtermynlenings - Long-term loans:			
Sentrale Regering en provinsiale administrasies - Central Government and provincial administrations	39 700	40 781	36 956
Finansiële instellings - Financial institutions	70 922	95 670	73 693
Interne bronne - Internal sources			
Kapitaaloordragte - Capital transfers:	78 485	126 834	139 812
Overheidsinstellings - Government institutions	14 212	27 980	16 927
Ander - Other			
Ander eksterne lang- en korttermynlenings - Other external long and short-term loans			
TOTAAL - TOTAL	269 765	359 283	360 985

TABEL 9 - AGRICULTURAL CONTROL BOARDS

TABEL 9.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEMEENDE DIE JARE 1986 TOT 1989

Pos Item	R1 000							
	1986		1987		1988		1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		1987	1988	1989		1989	
Nuwe konstruksies - New constructions:								
Woongeboue - Residential buildings:								
Blanke - Whites	51							
Kleurlinge - Coloureds								
Indiërs - Indians	24	20				40	40	
Swaries - Blacks	13 080	9 609	9 457	9 087	9 087	2 850	2 850	
Nie-woongeboue - Non-residential buildings	769	1 050	1 050	2 072	2 072	370	370	
Ander konstruksies - Other constructions								
Subtotaal, - Subtotal	13 924	13 773	10 679	11 285	11 159	3 260	3 260	
Aankoop van uitrusting wat gekapitaaliseer word - Purchases of equipment that is capitalised	759		776	567		483	483	
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment	7 047		6 537	4 083		3 104	3 104	
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings			250					
TOTAAL - TOTAL	21 730	13 773	18 250	15 935	11 159	6 087	6 087	

Item	R1 000							
	1986		1987		1988		1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		1987	1988	1989		1989	
Langtermynlenings van finansiële instellings - Long term loans from financial institutions								
Ander eksterne bronne - Other external sources								
Interne bronne - Internal sources								
TOTAAL - TOTAL								

TABEL 9.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING FOR THE YEARS 1986 TO 1988

Item	R1 000							
	1986		1987		1988		1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		1987	1988	1989		1989	
Langtermynlenings van finansiële instellings - Long term loans from financial institutions								
Ander eksterne bronne - Other external sources								
Interne bronne - Internal sources								
TOTAAL - TOTAL								

TABEL 10 - OPENBARE KORPORASIES 1/

TABLE 10 - PUBLIC CORPORATIONS 1/

TABEL 10.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDRENEDE DIE JARE 1986 TOT 1989

TABLE 10.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1986 TO 1989

R1 000

Pos Item	1986		1987		1988		1989	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Toevoeging aan private konstruksie firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie firmas Allocation to private construction firms	Totaal Total	Toevoeging aan private konstruksie firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions:								
Woongeboue - Residential buildings:								
Blanks - Whites	29 596	25 573		12 184		10 722		15 400
Kleurlinge - Coloureds	1 044	1 000		84		84		1 158
Indiërs - Indians	442	442		27 730		25 391		59 970
Swarbes - Blacks	15 748	14 435		348 537		299 219		244 105
Nie-woongeboue - Non-residential buildings	631 649	551 502						
Siviele ingenieurskonstruksie - Civil en- gineering construction	264 715	218 901		708 158		243 190		358 837
Ander konstruksies - Other constructions	28 354	18 401		29 150		21 922		25 627
Subtotaal - Subtotal	971 548	830 254		1 125 859		600 528		704 252
Aankoop van masjinerie en uitrusting - Pur- chase of machinery and equipment:								
Vervoeruitrusting - Transport equipment	32 900	..		72 354		..		93 853
Ander - Other	4 429 899	..		3 973 700		..		3 505 377
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	25 338	..		20 767		..		21 197
TOTAAL - TOTAL	5 459 605	830 254		5 192 600		600 528		4 903 648

1/ Kyk na verduidelikende opmerkings

1/ See explanatory notes

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TABLE 10.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE YEARS 1986 TO 1988

TABEL 10.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING
VIR DIE JARE 1986 TOT 1988

R1 000

Item	1986	1987	1988
Uitreiking van aandele aan - Issue of shares to:			
Openbare sektor - Public sector	20 665	30 457	53 256
Private sektor - Private sector			2 192
Uitgifte van effekte - Issue of loan stock	1 025 000	1 418 000	1 878 000
Langtermynlenings van - Long-term loans from:			
Openbare sektor - Public sector	5 643	18 000	19 000
Buitelandse lenings - Foreign loans	371 000	1 064 000	620 000
Ander eksterne lang- en korttermynlenings - Other external long- and shortterm loans	837 573	953 006	1 561 891
Interne bronne - Internal sources	2 914 125	1 522 781	365 305
Kapitaaloordragte - Capital transfers	285 679	178 496	404 003
TOTAAL - TOTAL	5 459 685	5 192 680	4 903 648