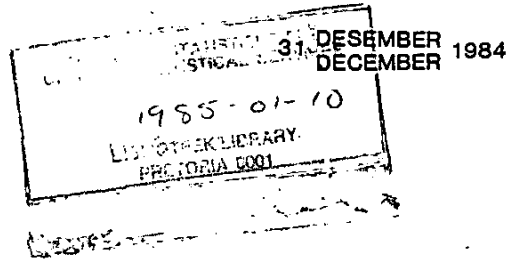




REPUBLIEK VAN SUID-AFRIKA
REPUBLIC OF SOUTH AFRICA



**WERKLIKE EN VERWAGTE
KAPITAALBESTEDING VAN
DIE OPENBARE SEKTOR,
1983, 1984, 1985 EN 1986**

**ACTUAL AND ANTICIPATED
CAPITAL EXPENDITURE OF
THE PUBLIC SECTOR,
1983, 1984, 1985 AND 1986**

SENTRALE STATISTIEKDIENS
CENTRAL STATISTICAL SERVICES
PRETORIA

VOORWOORD

Hierdie nuusberig bevat die resultate van die sewentiende opname van die verwagte kapitaalbesteding van die openbare sektor. Die gegewens dek die werklike besteding gedurende 1983 en die verwagte besteding gedurende 1984, 1985 en 1986 of die boekjare wat die tydperk 1983 tot 1986 insluit. Daar word in hierdie nuusberig ook gegewens oor die finansiering van die werklike en verwagte kapitaalbesteding deur sekere openbare instellings uit interne en eksterne bronne getoon.

Die resultate weerspieël die verwagtings ten tye van die opname, naamlik gedurende Julie 1984. Die ramings vir verwagte kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

'n Nuusberig wat die werklike besteding vir 1983 en die verwagte besteding vir 1984 en 1985 aan nuwe konstruksies volgens streke toon, sal binnekort gepubliseer word.

Hierdie nuusberig is verkrygbaar by die Sentrale Statistiekdiens, Pretoria.

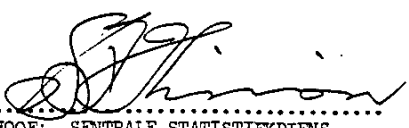
PREFACE

This news release contains the results of the seventeenth survey of the anticipated capital expenditure of the public sector. The data cover the actual expenditure during 1983 and the anticipated expenditure during 1984, 1985 and 1986, or the financial years including the period 1983 to 1986. Data on the financing of actual and anticipated capital expenditure by certain public institutions from internal and external sources are also shown in this news release.

The results reflect the expectations at the time of the survey, that is, during July 1984. The estimates for anticipated capital expenditure were based on prices ruling during the time of the survey.

A news release showing by region the actual expenditure for 1983 and the anticipated expenditure for 1984 and 1985 on new constructions will be published shortly.

This news release is obtainable from the Central Statistical Services, Pretoria.


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W.N.D. HOOF: SENTRALE STATISTIEKDIENS
ACT. CHIEF: CENTRAL STATISTICAL SERVICES

PRETORIA
DESEMBER 1984

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KOMMENTAAR

Die kapitaalbesteding van die openbare sektor op nuwe bates, m.a.w. uitgesonderd die aankoop van grond en bestaande geboue, was R10 231 miljoen, in 1983, vergeleke met R10 114 miljoen in 1982 wat 'n toename teen heersende pryse van 1,2 persent verteenwoordig. Volgens die berekenings van die Sentrale Statistiekdiens het die pryse van die openbare sektor se kapitaalgoedere in 1983 met 13,8 persent gestyg, met die gevolg dat die reële kapitaalvorming van die openbare sektor gedurende 1983 met 11,1 persent gedaal het. Die openbare sektor het in 1983 en 1982 onderskeidelik R344 en R227 miljoen aan die aankoop van grond en bestaande geboue bestee.

'n Vergelyking tussen die werklike totale kapitaalbesteding vir 1983 soos dit in Tabel 1 van hierdie nuusberig saamgevat word, en die vooruitskatting vir 1983 wat in November 1983 in die vorige nuusberig gepubliseer is, toon die volgende verskille:

	Verwagte kapitaal- besteding vir 1983 teen 1983-pryse (soos in November 1983 gepubliseer)	Werklike kapitaalbe- steding vir 1983	Verandering
	R miljoen	R miljoen	%
Sentrale owerheid:			
Algemene owerheidsdienste	1 137	1 053	(-) 7,4
S.A. Vervoerdienste, Departement van Pos- en Tele- kommunikasiewese en ander sentrale owerheidsonder- nemings	2 837	2 678	(-) 5,6
Subtotaal	3 974	3 731	(-) 6,1
Provinsiale administrasies	587	605	3,1
Plaaslike owerhede, afdelings- en ontwikkelingsrade	1 676	1 488	(-) 11,2
Regeringsdienste van die Nasionale State	171	170	(-) 0,6
Universiteite, teknikons en landboubeheerrade ^{1/}	174	159	(-) 8,6
Openbare korporasies ^{1/}	4 441	4 422	(-) 0,4
Totaal	11 023	10 575	(-) 4,1

Openbare sektor-instellings het dus oor die algemeen in die kalenderjaar 1983 minder bestee as wat hulle beplan het, hoofsaaklik weens die verswakkende ekonomiese toestande en die gevolglike inkorting en uitstel van kapitaalprojekte.

Die verwagte besteding van R11 593 miljoen in 1984 is 9,6 hoër as die werklike besteding van R10 575 miljoen in 1983. Dit kan dus verwag word dat die reële kapitaalbesteding van die openbare sektor in 1984 'n geringe daling sal toon. Die verskillende soorte openbare instellings sal soos volg tot die verwagte styging van R1 018 miljoen in kapitaalbesteding in 1984 bydra:

	Werklike be- steding in 1983	Verwagte be- steding in 1984 teen 1984-pryse	Verandering	
			R miljoen	%
Sentrale owerheid				
Algemene owerheidsdienste	1 053	1 139	(+) 86	(+) 8,2
S.A. Vervoerdienste, Departement van Pos- en Tele- kommunikasiewese en ander sentrale owerheidsonder- nemings	2 678	2 961	(+) 283	(+)10,6
Subtotaal	3 731	4 100	(+) 369	(+) 9,9
Provinsiale administrasies	605	678	(+) 73	(+)12,1
Plaaslike owerhede, afdelings- en ontwikkelingsrade	1 488	1 716	(+) 228	(+)15,3
Regeringsdienste van die Nasionale State	170	237	(+) 67	(+)39,4
Universiteite, teknikons en landboubeheerrade	159	174	(+) 15	(+) 9,4
Openbare korporasies	4 422	4 688	(+) 266	(+) 6,0
Totaal	10 575	11 593	(+) 1 018	(+) 9,6

Dit is egter nie net die omvang van die openbare kapitaalbesteding wat van belang is nie, maar ook die doeleindes waarvoor dit aangewend word. Die volgende indeling gee 'n aanduiding van die doeleindes van die werklike besteding in 1983 en die beplande besteding van 1984 en 1985.

	Werklike besteding in 1983		Verwagte besteding in 1984 teen 1984-pryse		Verandering: 1984 vergeleke met 1983		Verwagte besteding in 1985 teen 1984-pryse		Verandering: 1985 vergeleke met 1984	
	R miljoen	%	R miljoen	%	R miljoen	%	R miljoen	%	R miljoen	%
Openbare korporasies, owerheidsondernemings en ander ekonomiese dienste:										
Openbare korporasies, uitgesonderd Evkom en Randwaterraad	1 192	11,3	1 038	8,9	(-) 154	(-) 12,9	1 045	7,8	(+) 7	(+) 0,7
S.A. Vervoerdienste, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings, woongeboue van Departement van Gemeenskapsontwikkeling uitgesluit	2 528	23,9	2 796	24,1	(+) 268	(+) 10,6	3 092	23,0	(+) 296	(+) 10,6
Elektrisiteit (plaaslike owerhede, ontwikkelingsrade en Evkom)	3 352	31,7	3 806	32,8	(+) 454	(+) 13,5	4 628	34,5	(+) 822	(+) 21,6
Staatwaterskemas	203	1,9	223	1,9	(+) 20	(+) 9,9	259	1,9	(+) 36	(+) 16,1
Water (plaaslike owerhede, ontwikkelingsrade en Randwaterraad)	239	2,3	257	2,2	(+) 18	(+) 7,5	289	2,2	(+) 32	(+) 12,5
Riolering (plaaslike en sentrale owerhede)	179	1,7	228	2,0	(+) 49	(+) 27,4	265	2,0	(+) 37	(+) 16,2
Behuisingskemas van die owerheid (uitgesonderd behuising vir owerheidswerknemers)	428	4,0	482	4,2	(+) 54	(+) 12,6	526	3,9	(+) 44	(+) 9,1
Ander ondernemings van plaaslike owerhede (Sorghumbier, mark, abattoir, passasiersvervoer, ens.)	68	0,6	77	0,7	(+) 9	(+) 13,2	84	0,6	(+) 7	(+) 9,1
Paaië, strate en brúe	874	8,3	992	8,6	(+) 118	(+) 13,5	1 082	8,1	(+) 90	(+) 9,1
Algemene owerheidsdienste en onderwys-, gesondheids-, sosiale-, welsyns- en gemeenskapsdienste, met inbegrip van behuising vir owerheidswerknemers en koshuise vir studente en leerlinge	1 195	11,3	1 325	11,4	(+) 130	(+) 10,9	1 742	13,0	(+) 417	(+) 31,5
Grondaankope deur owerheidsinstellings en nie-toewysbaar aan 'n bepaalde doel nie	317	3,0	369	3,2	(+) 52	(+) 16,4	400	3,0	(+) 31	(+) 8,4
Totaal	10 575	100,0	11 593	100,0	(+) 1 018	(+) 9,6	13 412	100,0	(+) 1 819	(+) 15,7

Die openbare korporasies, uitgesonderd Evkom en die Randwaterraad is vir 8,9 persent, Evkom en die elektrisiteitsafdelings van plaaslike owerhede vir 32,8 persent en die S.A. Vervoerdienste, die Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings vir 24,1 persent van die totale verwagte kapitaalbesteding van die openbare sektor in 1984 verantwoordelik. Gesamentlik is hierdie besighede se aandeel dus 65,8 persent van die totaal. Paaië maak 8,6 persent van die totaal uit en is dus ook 'n belangrike item. Die kapitaalbesteding aan algemene owerheidsdienste en onderwys-, (met inbegrip van die besteding van universiteite), gesondheids-, sosiale-, welsyns- en gemeenskapsdienste, uitgesonderd die aankoop van grond, sal in 1984 11,4 persent van die totale beplande openbare kapitaalbesteding uitmaak. Die ooreenstemmende persentasie vir die kapitaalbesteding aan geboue vir behuisingskemas van die owerheid is 4,2.

Die werklike besteding in 1983 en die verwagte besteding vir 1984 en 1985 volgens soort bate is soos volg:

	Werklike besteding in 1983		Verwagte besteding in 1984 teen 1984-pryse		Verwagte besteding in 1985 teen 1984-pryse	
	R miljoen	%	R miljoen	%	R miljoen	%
Woongeboue	900	8,5	858	7,4	1 177	8,8
Nie-woongeboue	1 474	13,9	1 682	14,5	2 390	17,8
Ander konstruksies	3 169	30,0	3 578	30,9	3 934	29,3
Aankoop van grond en bestaande (gebruikte) geboue	344	3,3	414	3,6	453	3,4
Aankoop van masjinerie en uitrusting	4 688	44,3	5 061	43,6	5 458	40,7
Totaal	10 575	100,0	11 593	100,0	13 412	100,0

Wat die verwagte besteding vir 1985 en 1986 betref, moet dit onthou word dat die openbare instellings later kan besluit om nog projekte, wat nie nou al by hulle vooruitbeplanning ingesluit is nie, te onderneem. Die redes hiervoor is dat sodanige projekte nie nou al voorsien kan word nie, of dat daar in sommige gevalle volgens die persoonlike menings van die hoofde van die openbare liggeme, nog té veel onsekerheid oor die aanvaarbaarheid of aanvangsdatums van sekere projekte bestaan om hulle insluiting nou reeds in 'n program vir die jaar te regverdig. Veranderings in fiskale beleid mag ook 'n groot invloed op die bedrae, wat die openbare liggeme toegelaat sal word om in 1985 en 1986 te bestee, meebring.

Indien die syfers wat in hierdie nuusberig vir 1984 en 1985 getoon word, vergelyk word met die ooreenstemmende syfers wat in die vorige nuusberig gepubliseer is, moet onthou word dat die ramings in hierdie nuusberig voorsiening maak vir aansienlike prysstygings wat sedert die vorige opname plaasgevind het.

1/ Sien Verduidelikende Opmerkings.

COMMENTARY

Capital expenditure of the public sector on new assets, that is excluding purchases of land and existing buildings, was R10 231 million in 1983 compared with R10 114 million in 1982, representing an increase of 1,2 per cent at current prices. According to calculations by the Central Statistical Services the prices of the capital goods of the public sector increased by 13,8 per cent in 1983 and the real capital formation of the public sector therefore decreased by 11,1 per cent during 1983. Purchases of land and existing buildings by the public sector in 1983 and 1982 amounted to R344^o and R227 million, respectively.

A comparison between the actual total capital expenditure for 1983 summarised in Table 1 of this news release, and the forecast for 1983 published in November 1983 in the previous news release, reflects the following differences:

	Anticipated capital expenditure for 1983 at 1983 prices (as published in November 1983)	Actual capital expenditure for 1983	Change	
	R million	R million		%
Central government:				
General government services	1 137	1 053	(-)	7,4
S.A. Transport Services, Department of Posts and Telecommunications and other central government enterprises	2 837	2 678	(-)	5,6
Subtotal	3 974	3 731	(-)	6,1
Provincial administrations	587	605		3,1
Local authorities, divisional councils and development boards	1 676	1 488	(-)	11,2
Government services of the National States	171	170	(-)	0,6
Universities, technikons and agricultural control boards ✓	174	159	(-)	8,6
Public corporations ✓	4 441	4 422	(-)	0,4
Total	11 023	10 575	(-)	4,1

Public sector establishments on the whole thus spent less than planned in the 1983 calendar year, mainly because of the weakening economic conditions and the resultant curtailment and deferment of economic projects.

The anticipated expenditure of R11 593 million for 1984 is 9,6 per cent higher than the actual expenditure of R10 575 million for 1983. It can therefore be expected that the real capital expenditure of the public sector will decline slightly in 1984. The different types of public bodies will contribute as follows to the expected increase of R1 018 million in the real capital expenditure for 1984.

	Actual expenditure in 1983	Anticipated expenditure in 1984 at 1984 prices	Change			
			R million	R million		%
Central government:						
General government services	1 053	1 139	(+)	86	(+)	8,2
S.A. Transport Services, Department of Posts and Telecommunications and other central government enterprises	2 678	2 961	(+)	283	(+)	10,6
Subtotal	3 731	4 100	(+)	369	(+)	9,9
Provincial administrations	605	678	(+)	73	(+)	12,1
Local authorities, divisional councils and development boards	1 488	1 716	(+)	228	(+)	15,3
Government services of the National states	170	237	(+)	67	(+)	39,4
Universities, technikons and agricultural control boards	159	174	(+)	15	(+)	9,4
Public corporations	4 422	4 688	(+)	266	(+)	6,0
Total	10 575	11 593	(+)	1 018	(+)	9,6

It is, however, not only the volume of the public capital expenditure which is important, but also the purpose of the expenditure. The following classification gives an indication of the purposes of the actual expenditure for 1983 and the expenditure planned for 1984 and 1985.

	Actual expenditure in 1983		Anticipated expenditure in 1984 at 1984 prices		Change: 1984 compared with 1983		Anticipated expenditure in 1985 at 1984 prices		Change: 1985 compared with 1984					
	R million	%	R million	%	R million	%	R million	%	R million	%				
Public corporations, government enterprises and other economic services:														
Public corporations, except Escom and Rand Water Board	1 192	11,3	1 038	8,9	(-)	154	(-)	12,9	1 045	7,8	(+)	7	(+)	0,7
South African Transport services, Department of Posts and Telecommunications and other central government enterprises, residential buildings of the Department of Community Development excluded	2 528	23,9	2 796	24,1	(+)	268	(+)	10,6	3 092	23,0	(+)	296	(+)	10,6
Electricity (local authorities, development boards and Escom)	3 352	31,7	3 806	32,8	(+)	454	(+)	13,5	4 628	34,5	(+)	822	(+)	21,6
State water schemes	203	1,9	223	1,9	(+)	20	(+)	9,9	259	1,9	(+)	36	(+)	16,1
Water (local authorities, development boards and Rand Water Board)	239	2,3	257	2,2	(+)	18	(+)	7,5	289	2,2	(+)	32	(+)	12,5
Sewerage (local authorities and central government)	179	1,7	228	2,0	(+)	49	(+)	27,4	265	2,0	(+)	37	(+)	16,2
Housing schemes of the government (excluding housing for government employees)	428	4,0	482	4,2	(+)	54	(+)	12,6	526	3,9	(+)	44	(+)	9,1
Other enterprises of local authorities (Sorghum beer, market, abattoir, passenger transport, etc.)	68	0,6	77	0,7	(+)	9	(+)	13,2	84	0,6	(+)	7	(+)	9,1
Roads, streets and bridges	874	8,3	992	8,6	(+)	118	(+)	13,5	1 082	8,1	(+)	90	(+)	9,1
General government services and education, health, social, welfare and community services, including housing for government employees and hostels for students and pupils	1 195	11,3	1 325	11,4	(+)	130	(+)	10,9	1 742	13,0	(+)	417	(+)	31,5
Land purchases by government authorities and not allocable to a specific purpose	317	3,0	369	3,2	(+)	52	(+)	16,4	400	3,0	(+)	31	(+)	8,4
Total	10 575	100,0	11 593	100,0	(+)	1 018	(+)	9,6	13 412	100,0	(+)	1 819	(+)	15,7

The public corporations, except Escom and the Rand Water Board are responsible for 9,6 per cent, Escom and the electricity divisions of the local authorities for 32,8 per cent and the S.A. Transport Services and Harbours, the Department of Posts and Telecommunications and other central government enterprises for 24,1 per cent of the total anticipated capital expenditure of the public sector in 1984. Together these businesses represent 65,8 per cent of the total. Roads representing 8,6 per cent is also an important item. The capital expenditure on general government services, education (including expenditure of universities), health, social welfare and community services, excluding purchases of land, will represent 11,4 per cent of the planned total public capital expenditure in 1984. The corresponding percentage for the capital expenditure on buildings for housing schemes of the government is 4,2.

The actual expenditure in 1983 and the anticipated expenditure for 1984 and 1985 by kind of asset are as follows:

	Actual expenditure in 1983		Anticipated expenditure in 1984 at 1984 prices		Anticipated expenditure in 1985 at 1984 prices	
	R million	%	R million	%	R million	%
Residential buildings	900	8,5	858	7,4	1 177	8,8
Non-residential buildings	1 474	13,9	1 682	14,5	2 390	17,8
Other constructions	3 169	30,0	3 578	30,9	3 934	29,3
Purchases of land and existing (used) buildings	344	3,3	414	3,6	453	3,4
Purchases of machinery and equipment	4 688	44,3	5 061	43,6	5 458	40,7
Total	10 575	100,0	11 593	100,0	13 412	100,0

As regards the anticipated expenditure for 1985 and 1986 it should be borne in mind that public bodies may at a later stage decide to undertake additional projects that are not at present included in their forward planning. The reasons for this are that such projects cannot be foreseen at this stage, or that in some cases, according to the personal opinions of the heads of public bodies, there exist too much uncertainty about the acceptability or dates of commencement of certain projects to justify their inclusion in a programme for that year. Changes in fiscal policy may also have a considerable influence on the amounts public bodies will be allowed to spend in 1985 and 1986.

When comparing the figures shown in this news release for 1984 and 1985 with the corresponding figures published in the previous news release, it should be borne in mind that the estimates in this news release allow for considerable price increases that have occurred since the previous survey.

1/ See also Explanatory Notes

TABEL 1 - OPENBARE SEKTOR - OPSOMMING

TABEL 1.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE 1983 TOT 1986

TABEL 1 - PUBLIC SECTOR - SUMMARY

TABEL 1.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS 1983 TO 1986

R1 000

Soort instelling Type of body	Werklike of geraemde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure					
	1983		1984		1985		1986	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. NUWE KONSTRUKSIES - NEW CONSTRUCTIONS								
Sentrale owerheid - Central government:	911 610	747 857	993 324	842 325	1 260 301	1 082 608	1 497 745	1 305 769
Algemene owerheid - General Government								
Ondernemings, hulpdienste, S.A. Vervoerdienste en Dept. van Pos- en Telekommunikasiewese - Enterprises, ancillary services, S.A. Transport Services and Dept. of Posts and Telecommunications	1 158 835	673 240	1 364 542	778 378	1 508 937	877 124	1 641 109	..
Provinciale administrasies - Provincial administrations	554 777	404 493	628 825	460 270	733 332	555 927	778 826	..
Afdelingsrade - Divisional councils:								
Algemene owerheid - General government	46 551	19 245	59 448	26 523	66 720	29 985	70 616	32 028
Ondernemings - Enterprises	25 408	24 721	39 299	38 065	50 262	48 635	51 753	49 933
Plaaslike owerhede - Local authorities:								
Algemene owerheid - General government	388 625	190 297	412 088	216 350	469 712	253 763	503 503	276 981
Ondernemings - Enterprises	579 138	364 525	673 288	470 617	812 881	528 308	882 069	585 512
Regeringsdienste van Nasionale state - Government services of National states	170 170	128 608	236 635	188 729	264 902	217 860	236 780	240 719
Ontwikkelingsrade - Development boards:								
Algemene owerheid - General government	99 210	76 461	113 171	91 704	122 789	97 884	117 914	97 845
Ondernemings - Enterprises	203 958	158 054	229 840	202 141	213 558	186 425	205 306	175 323
Universiteite en teknikon - Universities and technikons	101 541	95 921	105 772	101 454	205 783	195 772	226 922	..
Landboubeheerrede - Agricultural control boards	13 398	13 332	16 462	16 401	9 755	9 685	5 460	..
Openbare korporasies - Public corporations	1 289 931	1 149 413	1 245 161	1 121 291	1 781 508	1 611 688	1 695 051	..
TOTAAL A - TOTAL A	5 543 132	4 046 167	6 117 855	4 514 248	7 500 440	5 695 663	7 963 084	..

1/ Sluit ook in woongeboue van behuisingeskemas

1/ Also include residential buildings of housing schemes

TABEL 1.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
KALENDERJARE 1983 TOT 1986 (VERVOLG)

R1 000

TABLE 1.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR
YEARS 1983 TO 1986 (CONTINUED)

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
B. AANKOOP VAN MASJINERIE EN UITRUSTING - PURCHASES OF MACHINERY AND EQUIPMENT							
Sentrale owerheid - Central government:							
Ondernemings, hulpdienste, S.A. Vervoerdienste en Dept. van Pos- en Telekommunikasiewese - Enterprises, ancillary services, S.A. Transport Services and Dept. of Posts and Telecommunications	1 474 528	..	1 550 466	..	1 688 523	..	1 853 017
Afdelingsrade - Divisional councils:	193	..	710	..	1 077	..	892
Ondernemings - Enterprises	75 069	..	92 628	..	106 006	..	117 190
Plaaslike owerhede - Local authorities: 2/							
Ondernemings - Enterprises	10 507	..	11 329	..	10 085	..	7 826
Ontwikkelingsrade - Development boards: 2/	35 349	..	36 089	..	39 802	..	45 578
Ondernemings - Enterprises	4 825	..	4 076	..	2 046	..	2 145
Universiteite en teknikon - Universities and technikon	3 087 703	..	3 365 441	..	3 610 763	..	4 166 782
Landboubeheerrade - Agricultural control boards							
Openbare korporasies - Public corporations							
TOTAAL B - TOTAL B 2/	4 688 174	..	5 060 739	..	5 458 300	..	6 153 430

2/ Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeninge praktyk, nie as kapitaalvorming beskou nie en is derhalwe uitgesluit uit die gegewens.

2/ The purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, excluded from the data.

TABEL 1.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
KALENDERJARE 1983 TOT 1986 (AFGESLUIT)

R1 000

TABEL 1.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR
YEARS 1983 TO 1986 (CONCLUDED)

Soort instelling Type of body	Werklike of Geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
C. AANKOOP VAN GROND EN BESTAANDE GEBOUE - PURCHASES OF LAND AND EXISTING BUILDINGS							
Sentrale owerheid - Central government:	141 257	..	145 856	..	223 176	..	250 137
Algemene owerheid - General government	44 618	..	46 326	..	37 794	..	35 698
Ondernemings en hulpdienste - Enterprises and auxiliary services	50 201	..	48 688	..	47 015	..	46 294
Provinsiale administrasies - Provincial administrations	721	..	599	..	996	..	993
Afdelingsrade - Divisional councils:	797	..	646	..	268	..	100
Algemene owerheid - General government	38 729	..	48 196	..	44 004	..	37 266
Plaaslike owerhede - Local authorities: 2/	4 400	..	8 754	..	9 444	..	7 565
Algemene owerheid - General government	145	..	57	..	13	..	-
Ondernemings - Enterprises	12 388	..	19 868	..	15 924	..	11 350
Regeringsdienste van Nasionale state - Government services of National states	2 347	..	6 359	..	5 998	..	1 465
Ontwikkelingsrade - Development boards: 3/	2 565	..	9 810	..	10 742	..	6 320
Algemene owerheid - General government	889	..	2 024	..	-	..	-
Ondernemings - Enterprises	44 624	..	77 109	..	58 029	..	59 010
TOTAAL C - TOTAL C	343 681	..	414 292	..	453 403	..	456 198
D. GROOTTOTAAL - GRAND TOTAL							
Kapitaalbesteding (A + B + C) - Capital expenditure (A + B + C)	10 574 987	4 046 167	11 592 886	4 514 248	13 412 143	5 695 663	14 612 712

2/ Plaaslike owerhede vir Blankes, Kleurlinge en Indiërs

3/ Sluit ook in plaaslike owerhede vir Swartes

4/ Uitgesonderd die Krygstuigkorporasie van S.A. Bpk. en sy
filiale en Suidelike Olie Eksplorasië Korporasie (SOEKOR)

2/ Local authorities for Whites, Coloureds and Indians

3/ Also include local authorities for Blacks

4/ Excluding the Armaments Corporation of S.A. Ltd. and its subsidia-
ries and Southern Oil Exploration Corporation (SOEKOR)

TABEL 2 - SENTRALE OORVERHEID

TABEL 2 - CENTRAL GOVERNMENT

TABEL 2.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE EINDIGENDE OP 31 MAART 1984 TOT 1987

TABEL 2.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1984 TO 1987

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure					
	1984		1985		1986		1987	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksie - New constructions:								
Woongeboue - Residential buildings:								
Blankes - Whites	37 412	29 504	32 717	26 504	45 068	39 610	40 501	33 282
Kleurlinge - Coloureds	2 529	1 599	1 606	1 001	3 735	3 274	3 892	3 315
Indiërs - Indians	800	800	-	-	180	180	1 525	1 525
Swartes - Blacks	48 843	44 788	44 382	40 455	52 285	40 936	57 985	45 819
Mis-woongeboue - Non residential buildings:	445 781	437 513	490 218	476 781	695 437	681 239	880 812	868 571
Paaië, strate, brûe en verwante konstruksies - Roads, streets, bridges and related constructions:	136 422	130 420	190 075	182 531	172 186	165 393	206 334	196 746
Paaië en strate - Roads and streets	7 586	7 376	12 195	11 422	12 846	12 096	3 063	2 263
Brûe - Bridges	716	642	14 655	14 655	34 440	34 440	24 540	24 540
Ander - Other								
Waterstemas en ander waterwerke - Water schemes and other water works:								
Damme en opgaardamme - Dams and reservoirs	82 735	26 883	84 959	29 062	97 238	44 847	107 699	74 902
Kanale - Canals	20 353	856	37 053	217	43 662	2 504	44 897	1 013
Pypleidings - Pipe lines	62 979	51 239	40 364	26 662	76 987	60 710	68 334	47 061
Tunnels - Tunnels	284	-	440	117	106	-	8 962	8 862
Ander - Other	8 614	3 920	6 417	4 235	10 707	4 583	19 193	11 376
Riolering - Sewerage	24 881	23 975	29 244	27 085	39 817	37 166	33 020	31 125
Elektrisiteitsvoorsiening - Electricity supply	19 691	19 591	15 687	15 567	21 281	21 176	32 200	32 100
Havens en skeepwerke - Harbours and marine works	2 030	890	3 750	3 000	4 530	3 700	4 400	4 000
Ander konstruksies - Other constructions	12 575	3 746	15 926	2 559	30 000	4 339	12 802	9 128
Subtotaal - Subtotal	914 231	783 742	1 019 688	861 853	1 340 505	1 156 193	1 550 159	1 355 628
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	160 266	..	141 053	..	250 550	..	250 000	..
TOTAAL A - TOTAL A	1 074 497	783 742	1 160 741	861 853	1 591 055	1 156 193	1 800 159	1 355 628

A. ALGEMENE OORVERHEID - GENERAL GOVERNMENT 1/

TABLE 2.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1984 TO 1987 (CONCLUDED)

R1 000

TABEL 2.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDEURENDE DIE BOEKJARE EINDIGENDE OP 31 MAART 1984 TOT 1987 (AFGESLUIT)

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1984		1985		1986		1987
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
B. OORHEIDSONDERNEMINGS EN -HULPDIENSTE 1/ GOVERNMENT ENTERPRISES AND ANCILLARY SERVICES 1/							
Nuwe konstruksies - New constructions:	30 725	29 772	45 654	44 641	36 866	35 763	51 305
Woongeboue - Residential buildings:	9 455	9 446	10 596	10 573	6 665	5 640	7 128
Blankes - Whites	4 524	4 524	5 100	5 100	4 000	3 500	3 000
Kleurlinge - Coloureds	28 076	27 140	26 071	25 017	22 946	22 070	35 951
Indiërs - Indians	173 797	159 908	236 674	214 520	308 685	280 081	309 655
Swartes - Blacks	17 098	15 424	26 429	24 434	22 765	20 670	21 374
Nie-woongeboue - Non-residential buildings	6 268	103	6 520	150	6 730	180	6 600
Paaië, strate en verwante konstruksies - Roads, streets and related constructions	834 664	387 344	1 094 143	502 182	1 119 529	526 056	1 163 736
Waterkemas en ander waterwerke - Water schemes and other water works	1 104 607	633 661	1 451 187	826 617	1 528 186	893 960	1 678 749
Ander konstruksies - Other constructions	457 218	..	487 780	..	469 740	..	498 527
Subtotaal - Subtotal	1 023 684	..	1 085 875	..	1 257 072	..	1 396 559
Aankoop van vervoeruitrusting - Purchases of transport equipment	51 271	..	44 677	..	35 500	..	35 764
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment	2 636 780	633 661	3 069 519	826 617	3 290 498	893 960	3 609 599
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	TOTAAL B - TOTAL B						
C. GROOTOTAAL - GRAND TOTAL							
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	3 711 277	1 417 403	4 230 260	1 688 470	4 881 553	2 050 153	5 409 758

1/ Kyk na verduidelikende opmerkings - See explanatory notes.

TABLE 2.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE FOR THE FINANCIAL YEARS ENDING 31 MARCH 1984 TO 1986

TABEL 2.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING VIR DIE BOEKJARE EINDIGENDE OP 31 MAART 1984 TOT 1986

R1 000

Item	1984	1985	1986
B. OWERHEIDSONDERNEMINGS EN -HULPDIENTE ^{1/} - 1/			
GOVERNMENT ENTERPRISES AND ANCILLARY SERVICES			
Uitgifte van effekte - Issue of loan stock	352 767	390 000	450 000
Langtermynlenings - Long-term loans	337 500	348 000	368 500
Sentrale Regering en provinsiale administrasies - Central Government and provincial administrations	353 870	873 287	1 018 192
Finansiële instellings - Financial institutions	57 901	57 615	77 360
Kapitaaloordragte van Sentrale owerheid - Capital transfers from Central government	300 032	200 000	100 000
Ander eksterne bronne - Other external sources	1 234 710	1 200 617	1 276 446
Interne bronne - Internal sources			
TOTAAL - TOTAL	2 636 780	3 069 519	3 290 498

^{1/} Kyk na verduidelikende opmerkings - See explanatory notes.

TABEL 3 - PROVINSIALE ADMINISTRASIES

TABLE 3 - PROVINCIAL ADMINISTRATIONS

TABEL 3.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE EINDIGENDE OP 31 MAART 1984 TOT 1987

TABLE 3.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1984 TO 1987

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure								
	1984			1985			1986			1987		
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions:												
Woongeboue - Residential buildings:												
Blankes - Whites	15 402	15 334	19 528	19 528	1 024	23 029	23 029	23 029	500	21 782	21 782	
Kleurlinge - Coloureds	100	100	1 024	1 024	71	500	500	500	74	250	250	
Indiërs - Indians	225	200	974	974	953	3 136	3 136	3 114	74	75	75	
Swartes - Blacks	569	408	240 680	240 680	239 603	328 047	328 047	327 718	327 718	2 239	2 239	
Nie-woongeboue - Non-residential buildings 1/	180 737	179 327								331 483	331 483	
Paaië, strate, brue en verwante konstruksies 1/	353 147	205 052	382 751	382 751	209 302	396 413	396 413	218 676	218 676	419 209	419 209	
Roads, streets, bridges and related constructions												
Waterskemas en ander waterwerke - Water schemes and other water works	585	488	136	136	-	142	142	-	142	143	143	
Ander konstruksies - Other constructions	6 511	6 447	7 510	7 510	7 427	8 877	8 877	8 792	8 792	9 128	9 128	
Subtotaal - Subtotal	557 276	407 356	652 674	652 674	477 908	760 218	760 218	581 933	581 933	784 309	784 309	
Aankoop van grond en bestaande (gebruikte) geboue												
Purchases of land and existing (used) buildings	53 033	..	47 240	47 240	..	46 940	46 940	..	..	46 078	46 078
TOTAAL - TOTAL	610 309	407 356	699 914	699 914	477 908	807 158	807 158	581 933	581 933	830 387	830 387	

1/ Uitgesonderd Nasionale Paaië - Excluding National Roads

TABLE 4 - DIVISIONAL COUNCILS (CAPE)
TABLE 4.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS
1983 TO 1986

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure				Verwagte kapitaalbesteding Anticipated capital expenditure			
	1983		1984		1985		1986	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OORREIDSAPDELIINGS - GENERAL GOVERNMENT DEPARTMENTS								
Nuwe konstruksies - New constructions: Woongeboue - Residential buildings: Blanke - Whites Kleurlinge - Coloureds Swartes - Blacks Nie-woongeboue - Non-residential buildings Paaie, strate, brue en verwante konstruksies - Roads, streets, bridges and related constructions / Riolering - Sewerage Ander konstruksies - Other constructions Subtotaal - Subtotal	3 4 145 37 125 4 713 565 46 591	3 3 379 12 328 3 425 110 19 245	12 6 766 43 058 8 498 1 114 59 448	12 4 330 16 555 5 620 6 26 523	20 15 6 886 46 841 11 591 1 367 66 720	20 15 4 137 19 458 6 349 6 29 985	11 15 4 909 52 116 12 874 691 70 616	11 15 3 366 22 368 6 268 - 32 028
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings TOTAAL A - TOTAL A	721 47 272	.. 19 245	599 60 047	.. 26 523	996 67 716	.. 29 985	993 71 609	.. 32 028
B. ONDERNEMINGSAPDELIINGS - ENTERPRISE DEPARTMENTS								
Nuwe konstruksies - New constructions: Behuising - Housing: Woongeboue - Residential buildings: Blanke - Whites Kleurlinge - Coloureds Swartes - Blacks Nie-woongeboue - Non-residential buildings Ander konstruksies - Other constructions Elektrisiteit - Electricity: Nie-woongeboue - Non-residential buildings Ander konstruksies - Other constructions Water: Nie-woongeboue - Non-residential buildings Ander konstruksies - Other constructions Riolering en sanitasie - Sewerage and sanitation Nie-woongeboue - Non-residential buildings Ander konstruksies - Other constructions Ander ondernemingsafdelings - Other enterprise departments: Nie-woongeboue - Non-residential buildings Ander konstruksies - Other constructions Subtotaal - Subtotal	107 16 115 88 1 546 1 785 2 113 3 120 350 76 108 25 148	107 16 091 88 1 546 1 785 1 913 2 841 350 - - 24 721	114 24 586 88 3 875 2 437 2 387 4 637 925 8 228 39 299	114 24 586 88 3 875 2 436 2 076 4 040 830 - - 38 065	82 33 361 - 6 712 3 211 1 623 3 427 1 300 8 574 50 262	82 33 361 - 6 712 3 211 1 323 2 781 1 125 - - - 48 635	50 33 233 - 7 343 4 382 1 274 2 845 1 640 100 886 51 753	50 33 233 - 7 343 4 382 1 038 2 357 - 1 390 100 40 49 933

TABEL 4.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE 1983 TOT 1986 (ARGESLUIT)

TABEL 4.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS 1983 TO 1986 (CONCLUDED)

R1 000

Pos Item	1983		1984		1985		1986	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure					
	Totaal Total	Toewysing aan private konstruksiefirmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksiefirmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksiefirmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksiefirmas Allocation to private construction firms
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS								
Aankoop van vervoeruitrusting - Purchases of transport equipment:								
Behuising - Housing	25	..	12	..	..	..	..	..
Elektrisiteit - Electricity	-	..	15	..	..	..	..	..
Water	-	..	10	..	..	..	..	..
Ander ondernemings - Other enterprises	97	..	177	..	..	..	..	..
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment:								
Behuising - Housing	60	..	283	..	..	..	..	..
Elektrisiteit - Electricity	0	..	153	..	..	..	..	..
Water	9	..	21	..	..	..	..	..
Ander ondernemings - Other enterprises	2	..	39	..	..	..	..	..
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings:								
Behuising - Housing	794	..	641	..	..	..	..	..
Ander ondernemings - Other enterprises	3	..	5	..	..	..	..	..
TOTAAL B - TOTAL B	26 398	24 721	40 655	38 065	51 607	48 635	52 745	49 933
Aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings ^{2/} Purchases of machinery and equipment by general government departments ^{2/}	19 376	..	18 585	..	20 362	..	22 100	..
C. GROOTOTAAL - GRAND TOTAL								
Totale kapitaalbesteding - Total capital expenditure	93 046	43 966	119 287	64 588	139 685	78 620	146 454	81 961

1/ Sluit ook in uitgawes ten opsigte van behuisingsekemas.

2/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings.

1/ Also include expenditure in respect of housing schemes.

2/ Not included in table 1 - see explanatory notes.

TABLE 4.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING VIR
DIE KALENDERJARE 1983 TOT 1985

TABLE 4.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE CALENDAR YEARS 1983 TO 1985

R1 000

Item	1983	1984	1985
Uitgifte van effekte - Issue of loan stock	4 167	4 500	6 000
Langtermynlenings - Long-term loans			
Behuisingslenings van Department of Gemeenskapsontwikkeling		56 585	69 028
Housing loans from Department of Community Development	36 361	1 080	995
Plaaslike Leningsfonds - Local Loans Fund	100		
Ander Sentrale owerheid en provinsiale administrasies	27 550	28 853	33 796
Other Central government and provincial administrations	3 892	3 842	4 786
Finansiële instellings - Financial institutions	635	782	671
Kapitaaloordragte - Capital transfers			
Ander eksterne bronne - Other external sources	1 174	1 328	1 336
Interne bronne - Internal sources	19 167	22 317	23 073
TOTAAL - TOTAL	93 046	119 288	139 685

TABEL 5 - PLAASLIKE OORHEDE VIR BLANKES, KLEURLINGE EN INDIËRS

TABEL 5.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE 1983 TOT 1986 1/

TABEL 5 - LOCAL AUTHORITIES FOR WHITES, COLOURED AND INDIANS
TABLE 5.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS 1983 TO 1986 1/

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure					
	1983			1984		1985		1986	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private con- struction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private con- struction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private con- struction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private con- struction firms	Totaal Total
A. ALGEMENE OORHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS									
Nuwe konstruksies - New constructions:									
Woongeboue - Residential buildings:									
Blankes - Whites	431	129	346	73	436	128	300	125	
Kleurlinge - Coloureds	20	17	181	181	381	186	205	70	
Indiërs - Indians	-	-	-	-	-	-	-	-	
Swartes - Blacks	246	216	273	191	103	14	25	-	
Nie-woongeboue - Non-residential buildings	73 841	52 363	75 672	55 821	89 739	66 902	91 498	69 085	
Paais, strate, brue en verwante konstruksies									
Roads, streets, bridges and related constructions	242 225	108 424	253 269	126 629	286 625	150 891	319 847	174 593	
Riolering - Sewerage	5 036	1 033	5 822	1 423	6 136	1 092	4 481	337	
Ander konstruksies - Other constructions	66 826	28 115	76 525	32 032	86 292	34 550	87 147	32 831	
Subtotaal - Subtotal	388 625	190 297	412 088	216 350	469 712	253 763	503 503	276 981	
Ankoop van grond en bestaande (gebruikte) geboue									
Purchases of land and existing (used) buildings	38 729	..	48 196	..	44 004	..	37 266	..	
TOTAAL A - TOTAL A	427 354	190 297	460 284	216 350	513 716	253 763	540 769	276 981	
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS									
Nuwe konstruksies - New constructions:									
Behuising - Housing									
Woongeboue - Residential buildings:									
Blankes - Whites	20 668	18 734	35 491	33 394	51 043	48 957	52 885	51 457	
Kleurlinge - Coloureds	63 766	56 362	85 118	69 248	109 353	92 516	129 760	117 641	
Indiërs - Indians	55 729	51 376	47 263	47 070	60 768	60 523	65 195	64 977	
Swartes - Blacks	1 336	1 021	1 761	1 467	2 779	2 438	3 420	3 015	

1/ Die boekjare is na kalenderjare herlei.

1/ The financial years have been converted to calendar years.

TABLE 5.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS 1983 TO 1986 (CONTINUED)

R1 000

Pos Item	Merklike of Geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
.B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS							
Nie-woongeboue - Non-residential buildings	1 513	1 067	4 681	4 245	5 996	5 390	4 207
Peaie en strate - Roads and streets	11 480	4 147	14 643	5 903	16 386	8 097	7 337
Riolering - Sewerage	4 711	3 408	6 338	3 778	6 680	3 415	2 749
Ander konstruksies - Other constructions	9 917	4 797	12 645	6 938	11 819	4 772	2 492
Elektrisiteit - Electricity:							
Nie-woongeboue - Non-residential buildings	9 274	6 320	11 908	7 661	13 228	8 808	11 704
Ander konstruksies - Other constructions	155 348	56 853	170 299	62 648	203 973	77 536	82 696
Water:							
Nie-woongeboue - Non-residential buildings	1 483	1 016	2 141	1 194	4 461	2 074	2 757
Ander konstruksies - Other constructions	113 802	66 551	133 006	79 084	156 528	92 889	102 460
Riolering en sanitasie - Sewerage and sanitation:							
Nie-woongeboue - Non-residential buildings	2 029	1 245	1 480	627	1 636	957	1 240
Ander konstruksies - Other constructions	111 675	80 258	128 803	92 938	147 605	103 882	111 150
Ander ondernemings - Other enterprises:							
Nie-woongeboue - Non-residential buildings	12 753	10 203	13 717	12 570	15 022	13 415	16 507
Ander konstruksies - Other constructions	3 654	667	3 994	1 852	5 604	2 639	3 123
Subtotaal - Subtotal	579 138	364 525	673 288	430 617	812 881	528 308	585 512
Aankoop van vervoeruitrusting - Purchases of transport equipment:							
Behuising - Housing	186	..	207	..	214	..	..
Elektrisiteit - Electricity	5 269	..	5 535	..	6 389	..	..
Water	1 431	..	2 307	..	3 351	..	..
Ander ondernemings - Other enterprises	26 235	..	30 168	..	33 541	..	..
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment:							
Behuising - Housing	310	..	449	..	432	..	..
Elektrisiteit - Electricity	26 305	..	38 278	..	45 073	..	..
Water	4 384	..	4 375	..	4 443	..	..
Ander ondernemings - Other enterprises	10 949	..	11 309	..	12 563	..	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	4 400	..	8 754	..	9 444	..	..
TOTAAL B - TOTAL B	658 607	364 525	774 670	430 617	928 331	528 308	585 512

TABEL 5.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE 1983 TOT 1986 (ARGESLUIT)

R1 000

TABEL 5.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS 1983 TO 1986 (CONCLUDED)

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
Aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings <input checked="" type="checkbox"/> - Purchases of machinery and equipment by general government departments <input checked="" type="checkbox"/>	72 796	..	80 379	..	86 276	..	89 272
G. GROOTTOTAAL - GRAND TOTAL							
Totale kapitaal besteding - Total capital expenditure	1 158 757	554 822	1 315 333	646 967	1 528 323	782 071	1 636 865
							862 493

Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings.

Not included in table 1 - see explanatory notes.

TABEL 5.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING
VIR DIE KALENDERJARE 1983 TOT 1985

R1 000

TABEL 5.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE CALENDAR YEARS 1983 TO 1985

Item	1983	1984	1985
Uitgifte van effekte - Issue of loan stock	380 611	504 667	647 552
Langtermynlenings - Long-term loans:			
Departement van Gemeenskapontwikkeling (Nasionale Behuisingsfonds/Gemeenskaps-ontwikkelingsfonds) - Department of Community Development (National Housing Fund/Community Development Fund)	173 909	227 972	278 666
Plaaslike Leningsfonds - Local Loans Fund	13 199	15 550	19 888
Ander Sentrale owerheid en provinsiale administrasies - Other Central government and provincial administrations	34 721	47 543	54 004
Ander plaaslike owerhede - Other local authorities	40	1 625	- 584
Finansiële instellings - Financial institutions	129 175	140 388	155 598
Kapitaaloordragte - Capital transfers			
Owerheidsinstellings - Government institutions	15 476	19 470	22 511
Private sektor - Private sector	46 503	45 492	41 571
Ander eksterne bronne - Other external sources	17 373	8 179	5 310
Interne bronne - Internal sources	347 750	304 447	301 659
TOTAAL - TOTAL	1 158 757	1 315 333	1 528 323

TABLE 6.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1984 TO 1987

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1984		1985		1986		1987
	Totaal Total	Toewysing aan private konstruksie-firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie-firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie-firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions:							
Woongeboue - Residential buildings	6 784	4 678	16 043	12 651	21 924	14 397	19 831
Nie-woongeboue - Non-residential buildings	107 713	93 108	115 435	101 894	125 667	112 444	117 642
Paale, strate, brue en verwante konstruksies Roads, streets, bridges and related constructions	19 137	13 171	52 815	43 882	56 918	48 208	44 202
Waterkemas en ander waterwerke - Water schemes and other water works:							
Demme en opgaardamme - Dams and reservoirs	15 669	7 630	24 848	20 716	19 663	16 520	17 500
Kanale - Canals	433	300	1 220	1 000	1 324	1 100	1 600
Pypleidings - Pipe lines	5 301	4 826	16 579	5 696	11 580	10 896	12 567
Ander - Other	1 715	1 195	4 541	4 715	3 310	2 322	2 966
Riolering - Sewerage	6 457	5 861	10 393	9 353	10 461	9 408	23 843
Elektrisiteitsvoorsiening - Electricity supply	7 612	3 115	9 716	4 094	11 675	4 900	5 598
Ander konstruksies - Other constructions	4 354	1 677	5 531	2 451	4 974	1 468	1 322
Subtotaal - Subtotal	175 175	135 561	257 121	206 452	267 496	221 663	247 071
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	79	..	50	..	-	..	..
TOTAAL - TOTAL	175 254	135 561	257 171	206 452	267 496	221 663	247 071

1/ Gazankulu, KaNgwane, KwaNdebele, KwaZulu, Lebowa en Qwaqwa.
Die uitgawe in die Nasionale state deur die S.A. Ontwikkelingstrust, staatsdepartemente en ander owerheidsliggame van die Republiek is nie by hierdie tabel ingesluit nie.

1/ Gazankulu, KaNgwane, KwaNdebele, KwaZulu, Lebowa and Qwaqwa.
The expenditure in the National states by the S.A. Development Trust government departments and other government bodies of the Republic is not included in this table.

TABLE 7 - DEVELOPMENT BOARDS AND LOCAL AUTHORITIES FOR BLACKS
TABLE 7.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 30 JUNE 1984 TO 1987

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1984		1985		1986		1987
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
A. ALGEMENE OORHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS							
Nuwe konstruksies - New constructions:	2 246	1 141	12 459	6 011	6 000	3 000	1 520
Woongeboue - Residential buildings	20 955	17 190	27 490	23 495	22 472	18 013	15 220
Nie-woongeboue - Non-residential buildings							
Paais, strate, brêe en verwante konstruksies 1/	37 218	33 770	39 300	32 751	42 277	35 626	37 526
Roads, streets, bridges and related constructions 1/	33 772	28 062	42 523	33 690	41 890	35 213	41 548
Riolering - Sewerage 1/	4 482	3 171	5 897	4 126	5 269	3 843	4 181
Ander konstruksies - Other constructions	98 673	83 334	127 669	100 073	117 908	95 695	99 995
Subtotaal - Subtotal							
Aankoop van grond en bestaande (gebruikte) geboue	19 968	**	19 767	**	12 081	**	**
Purchases of land and existing (used) buildings	118 641	83 334	147 436	100 073	129 989	95 695	99 995
TOTAAL A - TOTAL A							
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS							
Nuwe konstruksies - New constructions:	90 449	83 499	88 621	83 669	85 794	77 888	86 875
Behuising - Housing:	3 068	2 362	4 996	3 654	5 180	3 983	2 280
Woongeboue vir Swartes - Residential buildings for Blacks	14 108	13 467	8 790	7 566	8 613	7 589	6 775
Nie-woongeboue - Non-residential buildings							
Ander konstruksies - Other constructions	4 810	4 253	4 988	4 656	1 708	1 208	1 212
Elektrisiteit - Electricity	82 506	73 668	87 721	80 145	56 423	52 672	56 185
Nie-woongeboue - Non-residential buildings							
Ander konstruksies - Other constructions	2 682	1 882	2 284	1 140	2 691	1 540	640
Water	21 298	14 552	24 298	15 513	25 792	17 415	22 469
Nie-woongeboue - Non-residential buildings							
Ander konstruksies - Other constructions	6 691	5 091	5 843	4 552	5 118	3 322	3 190
Sorghumbier, ander drank en ander ondernemings -	3 187	2 254	3 340	2 359	4 916	3 978	1 425
Sorghum beer, other liquor and other enterprises:							
Nie-woongeboue - Non-residential buildings	228 799	201 028	230 881	203 254	196 235	169 595	181 051
Ander konstruksies - Other constructions							
Subtotaal - Subtotal							

TABLE 7.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 30 JUNE 1984 TO 1987 (CONCLUDED)

R1 000

Pos Item	Werklike of Geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure					
	1984		1985		1986		1987	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:								
Vervoeruitrusting - Transport equipment	802	..	1 228	..	995	..	939	..
Behuising - Housing	2 901	..	3 305	..	1 639	..	2 327	..
Ander ondernemings - Other enterprises								
Ander masjinerie - Other machinery	1 733	..	2 641	..	1 500	..	1 404	..
Behuising - Housing	5 303	..	4 745	..	4 114	..	2 736	..
Ander ondernemings - Other enterprises								
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings:								
Behuising - Housing	2 428	..	9 134	..	1 708	..	1 221	..
Ander ondernemings - Other enterprises	-	..	1 156	..	-	..	-	..
TOTAAL B - TOTAL B	241 966	201 028	253 090	203 254	206 191	169 595	223 003	281 046
Aankoop van masjinerie en uitrusting deur algemene overheidsafdelings 2/ - Purchases of machinery and equipment by general government departments 2/	13 490	..	15 148	..	11 149	..	10 031	..
C. GROOTOTAAL - GRAND TOTAL								
Totale kapitaalbesteding - Total capital expenditure	374 097	284 362	415 674	303 327	347 329	265 290	361 571	281 046

1/ Sluit ook uitgawes in ten opsigte van behuisingstemas.

2/ Nie in tabel 1 ingesluit nie - kyk na verduidelikende opmerkings.

1/ Also include expenditure in respect of housing schemes.

2/ Not included in table 1 - see explanatory notes.

TABLE 7.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE FINANCIAL YEARS ENDING 30 JUNE 1984 TO 1986

TABEL 7.2 - FIANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING VIR
DIE BOEKJARE EINDIGENDE OP 30 JUNIE 1984 TOT 1986

R1 000

Item	1984	1985	1986
Uitgifte van effekte - Issue of loan stock	9 700	41 000	19 236
Langtermynlenings - Long-term loans			
Behuisinglenings van Departement van Gemeenskapsontwikkeling	197 703	215 669	185 120
Housing loans from Department of Community Development	4 246	1 160	1 215
Plaaslike Leningsfonds - Local Loans Fund			
Ander Sentrale owerheid en provinsiale administrasies	6 374	1 728	725
Other Central government and provincial administrations	94 663	65 831	63 880
Finansiële instellings - Financial institutions	467	1 087	177
Finansiële instellings - Financial institutions	398	94	92
Kapitaaloordragte - Capital transfers	60 546	89 105	76 894
Ander eksterne bronne - Other external sources			
Interne bronne - Internal sources			
TOTAAL - TOTAL	374 097	415 674	347 329

TABEL 8 - UNIVERSITEIT EN TECHNIKONS ✓
 TABEL 8.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
 1983 TOT 1986

TABLE 8 - UNIVERSITIES AND TECHNIKONS ✓
 TABLE 8.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
 1983 TO 1986

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions	9 751	9 642	6 761	6 644	10 316	9 836	20 767
Woongeboue - Residential buildings	29	25	39	30	45	40	50
Blankes - Whites	74	74	75	75	1 222	1 220	820
Kleurlinge - Coloureds	8 436	8 417	9 490	9 372	14 539	14 371	12 570
Indiërs - Indians	70 747	65 706	75 812	72 375	142 845	133 905	170 376
Swartes - Blacks	12 504	12 057	13 595	13 018	36 816	36 400	22 369
Nie-woongeboue - Non-residential buildings							
Ander konstruksies - Other constructions	101 541	95 921	105 772	101 454	205 783	195 772	226 952
Subtotaal - Subtotal	35 349	..	36 089	..	39 802	..	45 578
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment ✓	2 565	..	9 810	..	10 742	..	6 320
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	139 455	95 921	151 671	101 454	256 327	195 772	278 850
TOTAAL - TOTAL							

✓ Kyk na verduidelikende opmerkings

✓ Gekapitaliseerde uitgawes

✓ See explanatory notes

✓ Capitalised expenditure

TABLE 8.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE FOR THE FINANCIAL YEARS ENDING 31 DECEMBER 1983 TO 1986

TABEL 8.2 - FINANSIERING VAN WERKLIJKE EN VERWACHTE KAPITAALBESTEDING VIR DIE BOEKJARE EINDIGENDE OP 31 DESEMBER 1983 TOT 1986

R1 000

Item	1983		1984		1985	
Uitgifte van effekte - Issue of loan stock	24 861		42 237		73 425	
Langtermynlenings - Long-term loans	8 094		7 096		19 638	
Sentrale Regering en provinsiale administrasies - Central Government and provincial administrations	37 648		40 402		92 505	
Finansiële instellings - Financial institutions	44 025		36 630		43 916	
Kapitaaloordragte - Capital transfers	2 789		5 145		2 077	
Owerheidsinstellings - Government institutions						
Ander - Other						
Ander eksterne bronne - Other external sources	22 078		22 161		24 766	
Interne bronne - Internal sources						
TOTAAL - TOTAL	139 455		151 671		256 327	

TABLE 9 - AGRICULTURAL CONTROL BOARDS

TABLE 9.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS 1983 TO 1986

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private kon-struksiefirmas Allocation to private con-struction firms	Totaal Total	Toewysing aan private kon-struksiefirmas Allocation to private con-struction firms	Totaal Total	Toewysing aan private kon-struksiefirmas Allocation to private con-struction firms	Totaal Total
Nuwe konstruksies - New constructions:							
Woongeboue - Residential buildings:							
Blanke - Whites	-	-	50	50	70	70	-
Kleurlinge - Coloureds	-	-	80	60	80	80	120
Indiërs - Indians	-	-	-	-	-	-	-
Swartes - Blacks	9 706	9 697	15 043	15 037	9 580	9 535	4 230
Nie-woongeboue - Non-residential buildings	3 672	3 635	1 289	1 254	15	-	1 110
Ander konstruksies - Other constructions	13 378	13 332	16 462	16 401	9 755	9 685	5 460
Subtotaal - Subtotal	3 453	..	2 203	..	940	..	970
Aankoop van vervoeruitrusting Purchases of transport equipment	1 372	..	1 873	..	1 106	..	1 235
Aankoop van ander masjinerie en uitrusting Purchases of other machinery and equipment	889	..	2 024	..	-	..	-
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	19 092	13 332	22 562	16 401	11 801	9 685	7 605
TOTAAL - TOTAL							

TABLE 9.2 - FINANSIERING VAN WERKLIKE EN VERWAGTE KAPITAALBESTEDING

Item	1983		1984		1985
	R1 000		R1 000		
Lengtermynlenings van finansiële instellings Long-term loans from financial institutions	-	-	1 046	-	-
Kapitaaloordragte - Capital transfers	19 092	19 092	21 516	-	11 801
Interne bronne - Internal sources	19 092	19 092	22 562	-	11 801
TOTAAL - TOTAL					

TABLE 10 - OPENBARE KORPORASIES 1/
 TABLE 10.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE
 1983 TOT 1986

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure				
	1983		1984		1985		1986
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions:							
Woongeboue - Residential buildings:							
Blanks - Whites	345 169	316 303	240 698	219 623	409 857	370 677	382 250
Kleurlinge - Coloureds	3 463	3 463	17 248	15 248	25 371	23 000	11 000
Indiërs - Indians	28	28	2 245	2 245	2 364	2 364	2 082
Swartes - Blacks	104 819	96 441	89 983	82 230	141 565	128 775	134 032
Nie-woongeboue - Non-residential buildings	359 884	310 846	389 519	364 788	688 564	636 021	680 394
Siviele ingenieurskonstruksie - Civil engineering construction	281 316	216 883	326 261	276 712	347 649	300 531	365 798
Ander konstruksie - Other construction	215 252	205 449	179 207	160 445	166 138	150 320	119 495
Subtotaal - Subtotal	1 289 931	1 149 413	1 245 161	1 121 291	1 781 508	1 611 688	1 695 051
Aankoop van masjinerie en uitrusting Purchases of machinery and equipment:							
Vervoeruitrusting - Transport equipment	29 492	..	34 051	..	37 016	..	40 823
Ander - Other	3 058 211	..	3 331 390	..	3 573 747	..	4 125 959
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	44 624	..	77 109	..	58 029	..	59 010
TOTAAL - TOTAL	4 422 258	1 149 413	4 687 711	1 121 291	5 450 300	1 611 688	5 920 843

1/ Kyk na verduidelikende opmerkings - See explanatory notes.

REKENINGEN VAN VERWAGTE EN VERWAGTE KAPITAALBESTEDING VIR
DIE KALENDERJARE 1983 TOT 1985

TABLE 10.2 - FINANCING OF ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE
FOR THE CALENDAR YEARS 1983 TO 1985

R1 000

Item	1983	1984	1985
Uitreiking van aandele aan - Issue of shares to:			
Openbare sektor - Public sector	21 096	77 903	57 543
Private sektor - Private sector	-	-	-
Uitgifte van effekte - Issue of loan stock	1 046 459	1 065 601	1 271 592
Langtermynlenings van - Long-term loans from			
Openbare sektor - Public sector	115 754	51 467	16 899
Buitelandse lenings - Foreign loans	818 243	1 091 489	974 744
Kapitaaloordragte - Capital transfers	667	5 626	81 228
Ander eksterne bronne - Other external sources	340 679	383 752	461 703
Interne bronne - Internal sources	2 079 260	2 011 873	2 586 591
TOTAAL - TOTAL	4 422 258	4 687 711	5 450 300

VERDUIDELIKENDE OPMERKINGS

OMVANG VAN DIE OPNAME EN KLASSIFIKASIE VAN OPENBARE LIGGAME

Omvang van die opname

Die opname sluit Suidwes-Afrika en die Republieke van Bophuthatswana, Ciskei, Transkei en Venda uit. Die opname dek alle openbare liggame, die Krygstuigkorporasie van S.A. Bpk. en die Suidelike Olie Eksplorasië Korporasie Bpk. (SOEKOR).

Openbare sektor

Die begrip openbare sektor is meer omvattend as die begrip owerheidssektor. Behalwe owerheidsliggame omvat die openbare sektor ook die landboubeheerrade en openbare korporasies.

Sentrale owerheid

(i) Owerheidsondernemings en -hulpdienste

Die volgende liggame is ingesluit: Nasionale Behuisingsfonds en Gemeenskapsontwikkelingsfonds van die Departement van Gemeenskapsontwikkeling, Departement van Pos- en Telekommunikasiewese, Staatsboordienste en Staatsbosbou van die Departement van Omgewingsake, Alluviale Staatsdelwerye van die Departement van Minerale- en Energiesake, Staatsdrukkery, Suid-Afrikaanse Munt, Staatsmotorvervoer en -garages en Staatslughawes van die Departement van Vervoer, en die Suid-Afrikaanse Vervoerdienste.

(ii) Algemene owerheid

Alle staatsdepartemente en die fondse deur sodanige departemente geadminestreer wat nie as owerheids-ondernemings of -hulpdienste geklassifiseer word nie, word beskou as algemene owerheidsliggame. Die volgende liggame word ook onder hierdie klas ingesluit: Raad van Kuratore vir Nasionale Parke, Raad op Atoomkrag, Suid-Afrikaanse Buro vir Standaarde en Suid-Afrikaanse Wetenskaplike en Nywerheidsnavorsingaraad.

Owerheidsinstellings se besteding in die Nasionale State van die Republiek is ingesluit.

Provinsiale administrasies

Die Raad vir Openbare Orde (in Transvaal) en die Raad vir die Bewaring van Natalse Parke, Wild en Vis is ingesluit.

Plaaslike owerhede, afdelingsrade en ontwikkelingsrade

(i) Owerheidsondernemings

Alle behuisings-, sorghumbier-, abattoir-, elektrisiteits-, gas-, water-, passasiersvervoer-, markafdelings en riolering en sanitasie van plaaslike owerhede is ingesluit. Wat die ander ondernemingsbedrywighede van plaaslike owerhede betref, is slegs die bedrywighede waarvoor afsonderlike rekenings gehou word en waarvoor die inligting dus gereedelik beskikbaar is, as ondernemingsafdelings beskou. Hierdie groep omvat hoofsaaklik bioskope, plase, plantasies en bosse, klipbrekerie en sandverskaffingsdienste. Die vraelys het vir afsonderlike gegewens vir die behuisings-, elektrisiteits-, waterafdelings en vir riolering en sanitasie voorsiening gemaak en het alle ander ondernemingsafdelings saamgegroeper.

Die streekwaterdienstekorporasies van Natal is gedek, asook die Phalaborwa Waterraad.

(ii) Algemene owerheid

Alle bedrywighede wat nie as ondernemingsafdelings beskou word nie, word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die belastingfondse van plaaslike owerhede en die administrasiefondse van ontwikkelingsrade.

Universiteite en teknikons

Alle universiteite behalwe Fort Hare is ingesluit, asook alle teknikons.

Landboubeheerrade

Alle landboubeheerrade asook die Wolraad is ingesluit.

Openbare korporasies

Die volgende is ingesluit: Elektrisiteitsvoorsieningskommissie, Randwaterraad, Suid-Afrikaanse Uitsaak-korporasie, Visserye-ontwikkelingskorporasie van S.A. Bpk., Fosfaatontginningskorporasie (Edms.) Bpk., Suid-Afrikaanse Ontwikkelingstruskorporasie Bpk. en sy filiale, Kleurlingontwikkelingskorporasie Bpk. en sy filiale, S.A. Reserwebank, Land- en Landboubank van Suid-Afrika, Nywerheidsontwikkelingskorporasie van S.A. Bpk. en sy vol-filiale, Suid-Afrikaanse Yster en Staal Industriële Korporasie Bpk. en sy filiale, Sasol Bpk., Sasol Een, Sasol Twee, Sasol Drie (Edms.) Bpk. en hulle filiale en verwante maatskappye, en Uraanverrykingskorporasie van S.A. Bpk.

PERSOONLIKE MENINGS

Die Sentrale Statistiekdiens het soos by die vorige opname gestipuleer dat die ramings van die kapitaalbesteding van elke openbare instelling die persoonlike mening van die hoof van die betrokke instelling met inagneming van die invloed van die Regeringsbeleid ten opsigte van openbare besteding, soos deur hom gesien, moet weerspieël. Die ramings weerspieël dus die persoonlike menings van die rekenpligtige amptenare van staatsdepartemente en die provinsiale administrasies, stedsklerke en die hoofde van ander openbare instellings.

BEGRIFFE EN DEFINISIES

Kapitaalbesteding

Respondente is versoek om alle bestedings aan nuwe konstruksiewerk en alle aankope van grond en bestaande (gebruikte) geboue in te sluit. Aankope van installasies, masjinerie en uitrusting is slegs van owerheids-ondernemings en -hulpdienste, die Departement van Pos- en Telekommunikasiewese, die Suid-Afrikaanse Vervoer-dienste, universiteite, teknikons, landboubeheerrade en openbare korporasies gevra.

Die vraelyste het nie vir toevoegings tot voorrade voorsiening gemaak nie.

Die syfers van die Suid-Afrikaanse Vervoerdienste sluit alle kapitaalbesteding uit die Verbeteringsfonds, Algemene Vernuwingsfonds, Fonds ter Uitskakeling van Spooroorgange, asook die kapitaalbesteding uit die Bedryfsbegroting, in. Die konstruksie van vishawes deur die Suid-Afrikaanse Vervoerdienste vir die rekening van die Departement van Omgewingsake is egter ingesluit in die gegewens vir die algemene owerheidssektor.

Plaaslike owerhede en afdelings- en ontwikkelingsrade is versoek om kostes wat normaalweg teen "kapitaal-aanleg" of teen vaste baterekenings gedebiteer word, asook woonhuise wat vir verkoop opgerig is of sal word, in te sluit. Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeningepraktijk, nie as kapitaalvorming beskou nie en is derhalwe nie in tabel 1 ingesluit nie.

Openbare korporasies en landboubeheerrade is versoek om alle kostes wat besigheidsfirmas normaalweg teen vaste baterekenings debiteer, te toon.

Kapitaalbesteding wat gefinansier word uit lenings of bydraes wat van ander openbare liggame ontvang word, is ingesluit in die besteding van die openbare liggaam vir wie se rekening die uitgawe aangegaan word. Uitgawes ten opsigte van Nasionale Paaie is ingesluit in die gegewens vir die sentrale algemene owerheid.

Die toestaan van lenings en voorskotte word nie deur hierdie opname gedek nie.

Verwagte kapitaalbesteding

Dit moet begryp word dat dit vir die verskillende openbare liggame dikwels moeilik is om betroubare ramings van hulle toekomstige kapitaalbesteding vir 'n tydperk van drie jaar vooruit te maak. Die openbare liggame is egter versoek om ramings van hulle toekomstige kapitaalbesteding te maak met inagneming van spesifieke projekte wat oorweeg is asook enige ander inligting wat hulle toekomstige kapitaalbesteding kan beïnvloed. Die beskikbaarheid van fondse is 'n belangrike faktor in hierdie verband. In die geval van owerheidsliggame word fondse slegs op 'n jaarlikse basis bewillig en dit kan uiteindelik 'n belangrike invloed op die gereali-seerde kapitaalbesteding uitoefen.

Die resultate van die opname is derhalwe slegs ramings wat onderhewig is aan veranderings as gevolg van fis-kale en ander maatreëls, wat deur ekonomiese toestande genoodsaak mag word.

Die ramings van toekomstige kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Toewysing van konstruksiewerk aan private firmas

Die respondente is versoek om ook die waarde van konstruksiewerk, wat aan private konstruksiefirmas vir uit-voering toegewys is of moontlik toegewys sal word, te verstrek. Die private ingenieurs- en konstruksiefirmas benodig hierdie inligting. Die verskil tussen die bedrag vir konstruksiewerk wat aan private konstruksiefir-mas toegewys is en die totale konstruksie wat in die tabelle getoon word, verteenwoordig die waarde van kon-struksiewerk wat die openbare liggame departementeel met hulle eie werknemers onderneem het of sal onderneem.

Nuwe konstruksie

Nuwe konstruksiewerke wat deur owerheidsliggame gefinansier word uit fondse wat vir "klein werke" bewillig word, is ingesluit.

Gelde betaalbaar aan argitekte, ingenieurs en ander professionele firmas in verband met nuwe konstruksies is ingesluit by die betrokke soort konstruksiewerk.

Nuwe konstruksies sluit nie die onderhoud en herstel van bestaande konstruksies in nie.

Woongeboue

Woonhuise, woonstelle en koshuise is ingesluit.

Nie-woongeboue

Hierdie kategorie omvat kantore, klinieke, hospitale, skole, lesingsale, gevangnisse, restaurante, ens.

Ander konstruksies (d.w.s. konstruksies, uitgesonderd geboue) (Nie van toepassing op openbare korporasies nie)

Die volgende is ingesluit: elektrisiteits-, gas- en waterhoofleidings en meters, transformators, opgaardam-me, filtreerinstallasies en ander watervoorsieningsprojekte, verkoelingstorings en damme (elektrisiteit), spoor-wegsylyne, paaie, strate, brûe, ontwikkeling van grond, bebossing en ontwikkeling van plantasies, mynbou-ont-wikkeling, opmeting en ontwikkeling van dorpsgebiede, e.

In sommige gevalle is skere van hierdie poste afsonderlik in die vraelyste gespesifiseer.

Siviele ingenieurs- en ander konstruksie - openbare korporasies

In die vraelys van openbare korporasies word konstruksies (uitgesonderd geboue), onderverdeel in (i) siviele ingenieurkonstruksie en (ii) ander konstruksie. Die oorsgenoemde kategorie omvat hoofsaaklik die konstruksie van paaie, strate en brûe; spoorlyne met inbegrip van rylane, rangeerwerwe en brûe; aanloopbane vir vliegtuie; skeepswerwe, -hawes en -kaaie; watervoorsieningsprojekte soos damme, reservoïrs, kanale en filteringsinstallasies; rioolwerke; pypleidings; elektrisiteitshofleidings; skagte en tunnels; toringstrukture soos bv. mynskag- en waterverkoelingstorings en fabriekskoorstene; sportvelde en swembaddens; grondwerke; en hulsel- en steunstrukture vir masjinerie en uitrusting. Uitgrawingswerke en die konstruksie van fondasies in verband met die oprigting van geboue word ingesluit as dit deur 'n siviele ingenieursaannemer gedoen word. Dieselfde geld vir die konstruksies van rylane op persele en van parkeerterreine.

Masjinerie en uitrusting

Die aankoop van masjinerie en uitrusting deur algemene owerheidsafdelings word, volgens nasionale rekeningepraktijk, nie as kapitaalvorming beskou nie en is derhalwe nie in tabel 1 ingesluit nie. Inligting oor die aankoop van masjinerie en uitrusting deur die sentrale algemene owerheid, provinsiale administrasies en regeringsdienste van Nasionale State is nie beskikbaar nie.

Finansiering

Besonderhede van die finansiering van kapitaaluitgawes is by alle openbare liggame, uitgesonderd die sentrale algemene owerheid, provinsiale administrasies en regeringsdienste van Nasionale State, versamel. 'n Onderskeid is gemaak tussen interne en eksterne bronne van finansiering.

Boekjare

Die besonderhede wat in die tabelle aangetoon word, uitgesonderd in Tabel 1, dek die boekjare van die respondente, behalwe in die geval van openbare korporasies, landboubheerrade en plaaslike owerhede. Beide die openbare korporasie en landboubheerrade is versoek om die inligting op 'n kalenderjaarbasis te verstrek. Die boekjare van plaaslike owerhede is na kalenderjare herlei.

Ten einde 'n geheelbeeld van die openbare sektor te gee, is die gegewens van alle openbare liggame omreken na kalenderjare vir insluiting in Tabel 1.

Simbole gebruik

- .. = Nie van toepassing nie
- = Nul
- 0 = Meer as niks maar minder as R500.

EXPLANATORY NOTES

SCOPE OF THE SURVEY AND CLASSIFICATION OF PUBLIC BODIES

Scope of the survey

The survey excludes South West Africa and the Republics of Boshuthatswana, Ciskei, Transkei and Venda. The survey covers all public bodies except the Armaments Corporation of S.A. Ltd. and its subsidiaries and the Southern Oil Exploration Corporation Ltd. (SOEKOR).

Public sector

The concept of the public sector is wider than the concept of the government sector. In addition to all government bodies, the public sector also includes the agricultural control boards and public corporations.

Central government

(i) Government enterprises and ancillary services

The following bodies are included: National Housing Fund and Community Development Fund of the Department of Community Development, Department of Posts and Telecommunications, Government Boring Services and State Forestry of the Department of Environment Affairs, State Alluvial Diggings of the Department of Mineral and Energy Affairs, Government Printing Works, South African Mint, Government Motor Transport and Garages and State Airports of the Department of Transport, and the South African Transport Services.

(ii) General government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as general government bodies. The following bodies are also included in this class: National Parks Board of Trustees, Atomic Energy Board, South African Bureau of Standards and South African Council for Scientific and Industrial Research.

The expenditure of government authorities in the National States of the Republic is included.

Provincial administrations

The Board for Public Resorts (in Transvaal) and the Natal Parks, Game and Fish Preservation Board are included.

Local authorities, divisional councils and development boards

(i) Government enterprises

All housing, sorghum beer, abattoir, electricity, gas, water, passenger transport, market departments and sewerage and sanitation of local authorities are included. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the information is thus readily available are regarded as enterprise departments. This group includes mainly bioscopes, farms, plantations and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the housing, electricity, water departments and sewerage and sanitation and grouped all other enterprise departments together.

The regional water services corporations of Natal are covered as well as the Phalaborwa Water Board.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the rate funds of local authorities and the administration funds of development boards.

Universities and technikons

All universities except Fort Hare are included, as well as technikons.

Agricultural control boards

All agricultural control boards as well as the Wool Board are covered.

Public corporations

The following are included: Electricity Supply Commission, Rand Water Board, South African Broadcasting Corporation, Fisheries Development Corporation of S.A. Ltd., Phosphate Development Corporation (Pty.) Ltd., South African Development Trust Corporation Ltd., and its subsidiaries, Coloured Development Corporation Ltd. and its subsidiaries, S.A. Reserve Bank, Land and Agricultural Bank of South Africa, Industrial Development Corporation of S.A. Ltd. and its full subsidiaries, South Africa Iron and Steel Industrial Corporation Ltd. and its subsidiaries, Sasol Ltd., Sasol One, Sasol Two, Sasol Three (Pty.) Ltd. and their subsidiaries and related companies, and Uranium Enrichment Corporation of S.A. Ltd.

PERSONAL OPINIONS

As with the previous survey, the Central Statistical Services stipulated that the estimates of the expected capital expenditure of each public institution should reflect the personal opinion of the head of the institution concerned after taking into account the influence of Government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other public institutions.

CONCEPTS AND DEFINITIONS

Capital expenditure

Respondents were requested to include all expenditure on new construction work and all purchases of land and existing (used) buildings. Purchases of plant, machinery and equipment were called for only from government enterprises and ancillary services, the Department of Posts and Telecommunications, the South African Transport Services, agricultural control boards and public corporations.

The questionnaires did not call for additions to inventories.

The figures for the South African Transport Services include all capital expenditure from the Betterment Fund, General Renewals Fund, Level Crossing Elimination Fund, as well as the capital expenditure from the Working Vote. The construction of fishing harbours by the South African Transport Services for account of the Department of Environment Affairs, however, is included in the data for the general government sector.

Local authorities, divisional councils and development boards were requested to include costs normally chargeable to "capital outlay" or to fixed asset accounts, as well as dwelling-houses erected or to be erected for sale. Purchases of machinery and equipment by general government departments are, according to national accounts practices not regarded as capital formation and are, therefore, not included in table 1.

Public corporations and agricultural control boards were required to show all costs normally chargeable to fixed asset accounts by business firms.

Capital expenditure financed from loans or grants from other public bodies is included in the expenditure of the public body for whose account the expenditure is incurred. Expenditure in respect of National Roads is included in the data for the central general government.

The granting of loans and advances are not covered by this survey.

Anticipated capital expenditure

It should be realised that the different public bodies often experience difficulties in furnishing reliable estimates of their future capital expenditure for a period of three years in advance. The public bodies were, however, requested to make estimates of their future capital expenditure, taking into account specific projects that were under consideration and any other information that might affect their future capital expenditure. The availability of funds is an important factor in this regard. In the case of government bodies, funds are voted on an annual basis only, and this can eventually exercise an important influence on the realised capital expenditure.

The results of the survey are, therefore, merely estimates which are liable to changes as a result of fiscal and other measures which may be necessitated by economic conditions.

The estimates of future capital expenditure were based on prices ruling during the time of the survey.

Construction work allocated to private firms

The respondents were requested to furnish also the values of construction work assigned to or likely to be assigned to private construction firms for execution. Private engineering and construction firms require this information. The difference between the amount for construction work assigned to private construction firms and the total construction shown in the tables, represents the value of construction work undertaken or to be undertaken departmentally by the public bodies with their own employees.

New construction

New construction works financed by government bodies from funds voted for "minor works" are included.

Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate type of construction work.

New constructions do not include maintenance and repairs of existing constructions.

Residential buildings

Houses, flats and hostels are included.

Non-residential buildings

This category comprises offices, clinics, hospitals, schools, lecture rooms, prisons, restaurants, etc.

Other constructions (i.e. constructions, except buildings) (Not applicable to public corporations)

The following are included: electricity, gas and water mains and meters, transformers, reservoirs, filtration plants and other water supply projects, cooling ponds and towers (electricity), railway sidings, roads, streets, bridges, development of land, afforestation and development of plantations, mining developments, survey and development of townships, etc.

In some cases certain of these items were specified separately in the questionnaires.

Civil engineering and other construction - public corporations

In the questionnaire for public corporations, non-building construction is subdivided into (i) civil engineering construction and (ii) other construction. The former category comprises mainly the construction of roads, streets and bridges; railway lines including sidings, shunting yards and bridges; aircraft runways; shipyards; harbours and wharves; water supply projects, such as dams, reservoirs, canals and filtration plants; sewerage works, pipelines; shafts and tunnels; tower structures such as mine headgear, water cooling towers and factory chimneys; sport fields and swimming baths; earthworks; and housing and supports for machinery and equipment. Excavations and the construction of foundations in connection with the erection of buildings are included if undertaken by a civil engineering contractor. The same applies to the construction of drive-ways on premises and of parking lots.

Machinery and equipment

Purchases of machinery and equipment by general government departments are, according to national accounts practices, not regarded as capital formation and are, therefore, not included in table 1. Information on the purchases of machinery and equipment by the central general government, provincial administrations and government services of National States are not available.

Financing

Particulars of the financing of capital expenditure were collected from all public bodies except the central general government, provincial administrations and the government services of National States. A distinction was made between internal and external sources of financing.

Financial years

The data shown in the tables, other than Table 1, cover the financial years of the respondents except in the case of public corporations, agricultural control boards and local authorities. Public corporations and agricultural control boards were requested to furnish the information on a calendar year basis. The financial years of local authorities have been converted to calendar years.

In order to present a complete picture of the public sector, the data for all public bodies have been converted to calendar years for inclusion of Table 1.

Symbols used

- .. = Not applicable
- = Nil
- 0 = More than nothing but less than R500.