



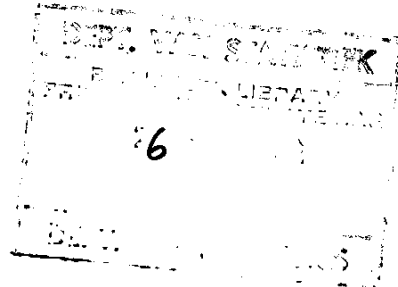
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REPUBLIC OF SOUTH AFRICA



VERWAGTE KAPITAALBESTEDING
VAN DIE
OPENBARE SEKTOR,
1982 EN 1983

ANTICIPATED CAPITAL EXPENDITURE
OF THE
PUBLIC SECTOR,
1982 AND 1983

DEPARTEMENT VAN STATISTIEK, PRETORIA
DEPARTMENT OF STATISTICS,

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VOORWOORD

Hierdie nuusberig bevat die resultate van die vyftiende opname van die verwagte kapitaalbesteding van die openbare sektor. Die gegewens dek die werklike besteding gedurende 1981 en die verwagte besteding gedurende 1982 en 1983 of die boekjare wat die tydperk vanaf 1981 tot 1983 insluit.

Die resultate weerspieël die verwagtings ten tye van die opname, naamlik aan die begin van Februarie 1982. 'n Nuusberig wat die werklike besteding in 1981 en die verwagte besteding in 1982 aan nuwe konstruksies volgens streke toon, sal binnekort gepubliseer word.

Hierdie nuusberig is verkrygbaar by die Departement van Statistiek, Pretoria.

PREFACE

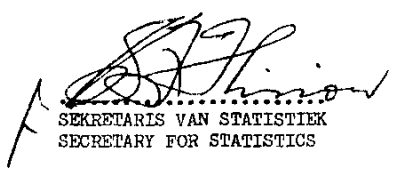
This news release contains the results of the fifteenth survey of the anticipated capital expenditure of the public sector. The data cover the actual expenditure during 1981 and the anticipated expenditure during 1982 and 1983, or the financial years included in the period from 1981 to 1983.

The results reflect the expectations at the time of the survey, that is, at the beginning of February 1982. A news release showing by region the actual expenditure in 1981 and the anticipated expenditure in 1982 on new constructions will be published shortly.

This news release is obtainable from the Department of Statistics, Pretoria.

PRETORIA

24 MAART 1982
MARCH


SEKRETARIS VAN STATISTIEK
SECRETARY FOR STATISTICS

KOMMENTAAR

Die totale kapitaalbesteding van die openbare sektor, uitgesonderd die aankoop van grond en bestaande geboue, was in 1981 R9 022 miljoen vergeleke met R7 430 miljoen in 1980, wat 'n toename teen heersende pryse van 21,4 persent verteenwoordig. Volgens die Departement se berekenings het die pryse van die openbare sektor se kapitaalgoedere in 1981 met ongeveer 14,2 persent gestyg met die gevolg dat die reële kapitaalvorming van die openbare sektor in 1981 met 6,3 persent gestyg het. Die openbare sektor het in 1981 en 1980 onderskeidelik R255 en R220 miljoen aan die aankoop van grond en bestaande geboue bestee.

'n Vergelyking tussen die werklike kapitaalbesteding vir 1981 soos dit in Tabel 1 van hierdie nuusberig saamgevat word, en die vooruitskating vir 1981 wat in Maart 1981 in die vorige nuusberig gepubliseer is, toon die volgende verskille:

	Verwagte kapitaal- besteding vir 1981 soos in Maart 1981 gepubliseer	Werklike kapitaal- besteding vir 1981	Verandering
	R miljoen	R miljoen	%
Sentrale owerheid:			
S.A. Vervoerdienste, Departement van Pos- en Telekom- munikasiewese en ander sentrale owerheidsonder- nemings	2 035	2 247	(+)10,42
Algemene owerheidsdienste	940	927	(-) 1,38
Subtotaal	2 975	3 174	(+) 6,69
Provinsiale administrasies en afdelingsrade	699	636	(-) 9,01
Plaaslike owerhede en administrasierade	1 202	1 155	(-) 3,91
Regeringsdienste in die Nasionale state	136	88	(-)35,29
Universiteite en landboubeheerrade	98	110	(+)12,25
Openbare korporasies	3 535	4 115	(+)16,41
Totaal	8 645	9 278	(+) 7,32

Omdat die openbare korporasies in die kalenderjaar 1981 meer bestee het as wat hulle beplan het, was die werklike kapitaalbesteding van die openbare sektor in 1981 7,3 persent hoër as die bedrag wat die sektor aan die begin van 1981 beplan het om te bestee. Die openbare korporasies se werklike besteding in 1981 was 16,4 persent hoër as hulle beplande besteding.

Die verwagte besteding van R9 826 miljoen in 1982 is 5,9 persent hoër as die werklike besteding van R9 278 miljoen in 1981. Dit kan dus verwag word dat die reële kapitaalbesteding van die openbare sektor in 1982 'n daling sal toon. Dit moet onthou word dat die meeste opgawes in die begin van Februarie 1982 verstrekk is en die syfers weerspieël dus die verwagtings wat toe geheers het. Die verskillende soorte openbare instellings sal soos volg tot die verwagte styging van R548 miljoen in kapitaalbesteding in 1982 bydra:

	Werklike besteding in 1981 R miljoen	Verwagte besteding in 1982 R miljoen	Verandering	
			R miljoen	%
Sentrale owerheid:				
S.A. Vervoerdienste, Departement van Pos- en Telekommu- kasiewese en ander sentral owerheidsondernemings	2 249	2 619	(+) 372	(+) 16,56
Algemene owerheidsdienste	927	997	(+) 70	(+) 7,55
Subtotaal	3 174	3 616	(+) 442	(+) 13,93
Provinsiale administrasies en afdelingsrade	636	686	(+) 50	(+) 7,86
Plaaslike owerhede en administrasierade	1 155	1 331	(+) 176	(+) 15,24
Regeringsdienste in die Nasionale state	88	107	(+) 19	(+) 21,59
Universiteite en landboubeheerrade	110	126	(+) 16	(+) 14,55
Openbare korporasies	4 115	3 960	(-) 155	(-) 3,77
Totaal	9 278	9 826	(+) 548	(+) 5,91

Dit is egter nie net die omvang van die openbare kapitaalbesteding wat van belang is nie, maar ook die doeleindes waarvoor dit aangewend word. Die volgende indeling gee 'n aanduiding van die doeleindes van die werklike besteding in 1981 en die beplande besteding vir 1982.

	Werklike besteding in 1981		Verwagte besteding in 1982		Verandering, 1982 vergelyk met 1981	
	R miljoen	%	R miljoen	%	R miljoen	%
Openbare korporasies, owerheidsondernemings en ander ekonomiese dienste:						
Openbare korporasies, uitgesonderd Evkom en Randwaterraad	2 159	23,3	1 793	18,3	(-) 366	(-) 17,0
S.A. Vervoerdienste, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings	2 229	24,0	2 601	26,5	(+) 372	(+) 16,7
Elektrisiteit (plaaslike owerhede en Evkom)	2 152	23,2	2 626	26,7	(+) 474	(+) 22,0
Staatswaterskemas	177	1,9	197	2,0	(+) 20	(+) 11,3
Water (plaaslike owerhede en Randwaterraad)	144	1,5	189	1,9	(+) 45	(+) 31,2
Riolering (plaaslike en sentrale owerhede)	117	1,3	142	1,4	(+) 25	(+) 21,3
Behuisingskemas van die owerheid (uitgesonderd behuising vir owerheidswerknemers)	379	4,1	489	5,0	(+) 110	(+) 29,0
Ander ondernemings van plaaslike owerhede (Sorghumbier, mark, slagpale, passasiersvervoer, ens.)	56	0,6	72	0,7	(+) 16	(+) 28,6
Paaië, strate en brûe	808	8,7	830	8,4	(+) 22	(+) 2,7
Algemene owerheidsdienste en onderwys-, gesondheids- sosiale, welsyns- en gemeenskapsdienste, met inbegrip van behuising vir owerheidswerknemers en koshuise vir studente en leerlinge	816	8,8	685	7,0	(-) 131	(-) 16,0
Grondaankope deur owerheidsinstellings en nie-toewysbaar aan 'n bepaalde doeleinde nie	241	2,6	202	2,1	(-) 39	(-) 16,2
Totaal	9 278	100,0	9 826	100,0	(+) 548	(+) 6,0

Die openbare korporasies, uitgesonderd Evkom en die Randwaterraad is vir 23,3 persent, Evkom en die elektrisiteitsafdelings van plaaslike owerhede vir 23,2 persent en die S.A. Vervoerdienste, die Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings vir 24,0 persent van die totale verwagte kapitaalbesteding van die openbare sektor in 1982 verantwoordelik. Gesamentlik is hierdie besighede se aandeel dus 70,5 persent van die totaal. Paaië maak 8,7 persent van die totaal uit en is dus ook 'n belangrike item. Die kapitaalbesteding aan algemene owerheidsdienste en onderwys- (met inbegrip van die besteding van universiteite), gesondheids-, sosiale, welsyns- en gemeenskapsdienste, uitgesonderd die aankoop van grond, sal in 1982 8,8 persent van die totale beplande openbare kapitaalbesteding uitmaak. Die ooreenstemmende persentasie vir die kapitaalbesteding aan geboue vir behuisingskemas van die owerheid is 4,1.

Die werklike besteding in 1981 en die verwagte besteding vir 1982 volgens soort bate is soos volg:

	Werklike besteding in 1981		Verwagte besteding in 1982	
	R miljoen	%	R miljoen	%
Woongeboue	622	6,7	730	7,4
Nie-woongeboue	1 312	14,2	1 514	15,4
Ander konstruksies	2 627	28,3	3 003	30,6
Aankoop van grond en bestaande (gebruikte) geboue	255	2,7	218	2,2
Aankoop van masjinerie en uitrusting	4 462	48,1	4 361	44,4
Totaal	9 278	100,0	9 826	100,0

Wat die verwagte besteding van 1983 betref, moet dit onthou word dat die openbare instellings later kan besluit om nog projekte, wat nie nou al by hulle vooruitbeplanning ingesluit is nie, te onderneem. Die redes hiervoor is dat sodanige projekte nie nou al voorsien kan word nie, of dat daar in sommige gevalle volgens die persoonlike menings van die hoofde van die openbare liggame, nog te veel onsekerheid oor die aanvaarbaarheid of aanvangsdatums van sekere projekte bestaan om hulle in sluiting nou reeds in 'n program vir die jaar te regverdig. Veranderings in fiskale beleid mag ook 'n groot invloed op die bedrae, wat die openbare liggame toegelaat sal word om in 1983 te bestee, meebring. 1/

Indien die syfers wat in hierdie nuusberig vir 1982 getoon word, vergelyk word met die ooreenstemmende syfers wat in die vorige nuusberig gepubliseer is, moet onthou word dat die ramings in hierdie nuusberig voorsiening maak vir aansienlike prysstygings wat sedert die vorige opname plaasgevind het.

1/ Sien Verduidelikende Opmerkings

COMMENTARY

Total capital expenditure of the public sector, excluding purchases of land and existing buildings, was R9 022 million in 1981 compared with R7 430 million in 1980, representing an increase of 21,4 per cent at current prices. According to calculations by the Department, the prices of the capital goods of the public sector increased by approximately 14,2 per cent in 1981 and the real capital formation of the public sector therefore increased by 6,3 per cent in 1981. Purchases of land and existing buildings by the public sector in 1981 and 1980 amounted to R255 and R220 million respectively.

A comparison between the actual capital expenditure for 1981 summarised in Table 1 of this news release, and the forecast for 1981 published in March 1981 in the previous news release, reflects the following differences:

	Anticipated capital expenditure for 1981 as published in March 1981	Actual capital expenditure for 1981	Change
	R million	R million	%
Central government:			
S.A. Transport Services, Department of Posts and Telecommunications and central government enterprises	2 035	2 247	(+) 10,42
General government services	940	927	(-) 1,38
Subtotal	2 975	3 174	(+) 6,69
Provincial administrations and divisional councils	699	636	(-) 9,01
Local authorities and administration boards	1 202	1 155	(-) 3,91
Government services in the National states	136	88	(-) 35,29
Universities and agricultural control boards	98	110	(+) 12,25
Public corporations	3 535	4 115	(+) 16,41
Total	8 645	9 278	(+) 7,32

Because the public corporations spent more than planned in the calendar year 1981, the actual capital expenditure of the public sector was 7,3 per cent higher than the amount which the sector planned to spend at the beginning of 1981. The actual expenditure of the public corporations in 1981 was 16,4 per cent more than their anticipated expenditure.

The expected expenditure of R9 826 million in 1982 is 5,9 per cent above the actual expenditure of R9 278 million in 1981. It can therefore be expected that the real capital expenditure of the public sector will decline in 1982. It should be borne in mind that most of the returns were submitted at the beginning of February 1982, and the figures therefore reflect the expectations at that time.

The different types of public bodies will contribute as follows to the expected increase of R548 million in the capital expenditure in 1982:

	Actual expenditure in 1981 R million	Anticipated expenditure in 1982 R million	Change	
			R million	%
Central government:				
S.A. Transport Services, Department of Posts and Telecommunications and other central government enterprises	2 247	2 619	(+) 372	(+) 16,56
General government services	927	997	(+) 70	(+) 7,55
Subtotal	3 174	3 616	(+) 442	(+) 13,93
Provincial administrations and divisional councils	636	686	(+) 50	(+) 7,86
Local authorities and administration boards	1 155	1 331	(+) 176	(+) 15,24
Government services in the National states	88	107	(+) 19	(+) 21,59
Universities and agricultural control boards	110	126	(+) 16	(+) 14,55
Public corporations	4 115	3 960	(-) 155	(-) 3,77
Total	9 278	9 826	(+) 548	(+) 5,91

It is, however, not only the volume of the public capital expenditure which is important, but also the purpose of the expenditure. The following classification gives an indication of the purposes of the actual expenditure in 1981 and the expenditure planned for 1982.

	Actual expenditure in 1981		Anticipated expenditure in 1982		Change, 1982 compared with 1981	
	R million	%	R million	%	R million	%
Public corporations, government enterprises and other economic services:						
Public corporations, except Escom and Rand Water Board	2 159	23,3	1 793	18,3	(-)366	(-)17,0
South African Transport Services, Department of Posts and Telecommunications and other central government enterprises	2 229	24,0	2 601	26,5	(+)372	(+)16,7
Electricity (local authorities and Escom)	2 152	23,2	2 626	26,7	(+)474	(+)22,0
State water schemes	177	1,9	197	2,0	(+) 20	(+)11,3
Water (local authorities and Rand Water Board)	144	1,5	189	1,9	(+) 45	(+)31,2
Sewerage (local authorities and central government)	117	1,3	142	1,4	(+) 25	(+)21,3
Housing schemes of the government (excluding housing for government employees)	379	4,1	489	5,0	(+)110	(+)29,0
Other enterprises of local authorities (Sorghum beer, market, abattoir, passenger transport, etc.)	56	0,6	72	0,7	(+) 16	(+)28,6
Roads, streets and bridges	808	8,7	830	8,4	(+) 22	(+) 2,7
General government services and education, health, social, welfare and community services, including housing for government employees and hostels for students and pupils	816	8,8	685	7,0	(-)131	(-)16,0
Land purchases by government authorities and not allocable to a specific purpose	241	2,6	202	2,1	(-) 39	(-)16,2
Total	9 278	100,0	9 826	100,0	(+)548	(+) 6,0

The public corporations, except Escom and the Rand Water Board are responsible for 23,3 per cent, Escom and the electricity divisions of the local authorities for 23,2 per cent and the S.A. Transport Services, the Department of Posts and Telecommunications and other central government enterprises for 22,2 per cent of the total anticipated capital expenditure of the public sector in 1982. Together these businesses represent 70,5 per cent of the total. Roads representing 8,7 per cent is also an important item. The capital expenditure on general government services, education (including expenditure of universities), health, social welfare and community services, excluding purchases of land, will represent 8,8 per cent of the planned total public capital expenditure in 1982. The corresponding percentage for the capital expenditure on buildings for housing schemes of the government is 4,1.

The actual expenditure in 1981, and the anticipated expenditure for 1982 by kind of asset are as follows:

	Actual expenditure in 1981		Anticipated expenditure for 1982	
	R million	%	R million	%
Residential buildings	622	6,7	730	7,4
Non-residential buildings	1 312	14,2	1 514	15,4
Other constructions	2 627	28,3	3 003	30,6
Purchases of land and existing (used) buildings	255	2,7	218	2,2
Purchases of machinery and equipment	4 462	48,1	4 361	44,4
Total	9 278	100,0	9 826	100,0

As regards the anticipated expenditure for 1983, it should be borne in mind that public bodies may at a later stage decide to undertake additional projects that are not at present included in their forward planning. The reasons for this are that such projects cannot be foreseen at this stage, or that in some cases, according to the personal opinions of the heads of public bodies, there exist too much uncertainty about the acceptability or dates of commencement of certain projects to justify their inclusion in a programme for that year. Changes in fiscal policy may also have a considerable influence on the amounts public bodies will be allowed to spend in 1983. ^{1/}

When comparing the figures shown in this news release for 1982 with the corresponding figures published in the previous news release, it should be borne in mind that the estimates in this news release allow for considerable price increases that have occurred since the previous survey.

^{1/} See also Explanatory Notes.

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1981		1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. NUWE KONSTRUKSIES - NEW CONSTRUCTIONS						
Sentrale owerheid - Central government:	814 097	663 030	915 366	745 471	1 065 423	869 409
Algemene owerheid - General government	1 138 962	603 677	1 290 403	636 471	1 471 289	734 701
Ondernemings, hulpdienste, S.A. Vervoerdienste en Dept. van Pos- en Telekommunikasiewese - Enterprises, ancillary services, S.A. Transport Services and Dept. of Posts and Telecommunications	548 732	415 400	576 434	431 329	639 202	479 981
Provinsiale administrasies - Provincial administrations	34 202	12 815	47 330	19 531	52 534	23 853
Afdelingsrade - Divisional councils:	17 443	15 324	24 850	23 339	32 438	30 372
Algemene owerheid - General government	388 040	226 556	450 218	274 270	484 685	305 218
Ondernemings - Enterprises 2/	376 286	244 823	435 293	297 211	524 529	383 847
Plaaslike owerhede - Local authorities:	87 941	62 688	107 080	78 773	116 641	89 423
Algemene owerheid - General government	186 626	159 752	205 943	167 539	180 992	137 893
Ondernemings - Enterprises 2/	107 099	86 801	119 929	98 583	118 782	99 323
Universiteite en teknikon - Universities and technikons	9 096	84 292	110 582	103 590	128 106	120 693
Landboubeheerre - Agricultural control boards	9 096	8 536	10 123	10 116	6 912	6 897
Openbare korporasies - Public corporations 2/	799 021	619 815	953 187	748 534	1 065 295	796 594
TOTAAL A - TOTAL A	4 560 617	3 203 509	5 246 738	3 654 597	5 886 828	4 078 204

TABLE 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/ 1981 TOT 1983: OPENBARE SEKTOR - OPSOMMING

R 1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1981		1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. AANKOOP VAN MASJINERIE EN UITRUSTING - PURCHASES OF MACHINERY AND EQUIPMENT						
Sentrale owerheid - Central government	1 073 284	..	1 297 008	..	1 674 321	..
Ondernemings, hulpdienste, S.A. Vervoerdienste en Dept. van Pos- en Telekommunikasiewese - Enterprises, ancillary services, S.A. Trans- port Services and Dept. of Posts and Telecommunications	167	..	597	..	619	..
Afdelingsrade - Divisional councils	51 337	..	61 266	..	60 566	..
Plaaslike owerhede - Local authorities	8 231	..	14 685	..	10 534	..
Ondernemings - Enterprises	1 972	..	2 603	..	1 989	..
Administrasierade - Administration boards	3 326 861	..	2 985 209	..	2 911 270	..
Landboubeheerrade - Agricultural control boards						
Openbare korporasies - Public corporations 2/						
TOTAAL B - TOTAL B	4 461 852	..	4 361 368	..	4 659 299	..

TABLE 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/ 1981 TOT 1983: OPENBARE SEKTOR - OPSOMMING

TABLE 1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/ 1981 TO 1983: PUBLIC SECTOR - SUMMARY

R1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1981		1982	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
-C. AANKOOP VAN GROND EN BESTAANDE GEBOUE - PURCHASES OF LAND AND EXISTING BUILDINGS				
Sentrale owerheid - Central government	112 799	..	81 444	..
Algemene owerheid - General government				
Ondernemings, hulpdienste, S.A. Vervoerdienste en Dept. van Pos- en Telekom- munikasiewese - Enterprises, ancillary services, S.A. Transport Services and Dept. of Posts and Telecommunications	34 754	..	31 240	..
Provinciale administrasies - Provincial administrations	34 825	..	36 581	..
Afdelingsrade - Divisional councils				
Algemene owerheid - General government	217	..	262	..
Ondernemings - Enterprises	428	..	200	..
Plaaslike owerhede - Local authorities				
Algemene owerheid - General government	24 483	..	25 462	..
Ondernemings - Enterprises	3 406	..	7 062	..
Regeringsdienste van Nasionale state - Government services of National states				
Administrasieraade - Administration boards				
Algemene owerheid - General government	7 601	..	6 403	..
Ondernemings - Enterprises	1 767	..	4 881	..
Universiteite en teknikons - Universities and technikons	2 510	..	1 408	..
Landboubeheerraade - Agricultural control boards	3 536	..	926	..
Openbare korporasies - Public corporations 2/	28 927	..	22 159	..
TOTAAL C - TOTAL C	255 253	..	218 028	..
-D. GROOTTOTAAL - GRAND TOTAL				
Kapitaalbesteding (A + B + C) - Capital expenditure (A + B + C)	9 277 722	3 203 509	9 826 134	3 694 597
				10 839 117
				4 078 204

1/ Syfers vir ander tydperke as kalenderjare is omgerek na kalenderjare.
Figures for periods other than calendar years have been converted to calendar years.

2/ Sluit in woongeboue van behuisingkemas.
Including residential buildings of housing schemes.

3/ Uitgesonderd die Krygstuigontwikkelings- en Vervaardigingskorporasies van S.A. Bpk. en sy filiale, SWAWEK en die ontwikkelingskorporasies van Transkei, Ciskei, Bophuthatswana, Venda en Suidwes-Afrika.
Excluding the Armaments Development and Production Corporation of S.A. Ltd. and its subsidiaries, SWAWEK and the development corporations of Transkei, Ciskei, Bophuthatswana, Venda and South West Africa.

TABLE 2 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR
 BEINDIGENDE OP 31 MARCH 1982 TOT 1984;
 SENTRALE OORHEID 1/

R1 000

TABLE 2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
 ENDING ON 31 MARCH 1982 TO 1984;
 CENTRAL GOVERNMENT 1/

Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1982		1983		1984	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas
A. ALGEMENE OORHEID - GENERAL GOVERNMENT						
Nuwe konstruksies - New constructions	47 255	40 705	41 799	36 030	50 664	42 897
Woongeboue - Residential buildings	42 613	35 742	53 833	47 257	57 435	47 375
Blankes - Whites	336 377	316 375	434 015	409 344	497 676	466 687
Nie-woongeboue - Non-Whites						
Paaie, strate, brêe en verwante konstruksies	167 354	150 934	138 407	116 872	194 908	178 305
Roads, streets, bridges and related constructions	749	477	917	575	3 677	1 873
Paaië en strate - Roads and streets	2 560	2 551	593	575	1 605	1 200
Brêe - Bridges						
Ander - Other	91 934	37 379	97 517	40 899	102 208	40 436
Waterkemas en ander waterwerke - Water schemes and other water works	15 573	131	9 108	1 000	14 907	1 500
Damme en opgaardamme - Dams and reservoirs	50 685	36 867	72 375	55 746	79 756	54 410
Kanale - Canals	9 112	1 223	741	40	2 384	2 072
Pypleidings - Pipe lines	5 646	2 480	5 255	3 041	2 423	1 915
Tunnels - Tunnels	16 162	15 278	17 163	17 163	22 730	21 680
Ander - Other	28 187	28 004	25 036	24 918	25 670	24 967
Rioleering - Sewerage	8 992	8 178	9 222	8 582	8 200	7 500
Elektrisiteitsvoorsiening - Electricity supply	15 528	5 696	34 931	5 510	42 683	10 720
Hawens en skeepswerke - Harbours and marine works						
Ander konstruksies - Other constructions	838 727	682 020	940 912	766 622	1 106 926	903 537
Subtotaal - Subtotal						
Aankoop van grond en bestaande (gebruikte) geboue	114 253	..	70 508	..	84 000	..
Purchases of land and existing (used) buildings						
TOTAAL A - TOTAL A	952 980	682 020	1 011 420	766 622	1 190 926	903 537

TABEL 2 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1982 TOT 1984;
SENTRALE OORERHEID 1/ 2/

TABEL 2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1982 TO 1984;
CENTRAL GOVERNMENT 1/ 2/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1982		1983		1984	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. ONDERNEMINGS 2/, HULPDIENSTE, S.A. VERVOERDIENSTE EN DEPT. VAN POS- EN TELEKOMMUNIKASIESE - ENTERPRISES 2/, ANCILLARY SERVICES, S.A. TRANSPORT SERVICES, AND DEPT. OF POSTS AND TELECOMMUNICATIONS						
Nuwe konstruksies - New constructions	40 158	30 031	39 920	30 982	38 786	27 860
Woongeboue - Residential buildings	74 311	72 670	63 670	61 581	65 831	63 494
Blanke -Whites	291 693	224 250	282 279	238 266	344 599	282 210
Nie-woongeboue - Non-residential buildings	17 562	15 805	19 121	18 250	18 004	17 000
Paaië, strate en verwante konstruksies - Roads, streets and related constructions	5 669	68	6 234	100	6 468	100
Waterskemas en ander waterwerke - Water schemes and other water works	793 143	286 104	901 802	328 313	1 050 355	376 014
Ander konstruksies - Other constructions	1 222 536	628 928	1 313 026	677 492	1 524 043	766 678
Subtotaal - Subtotal	608 469	..	670 147	..	896 821	..
Aankoop van vervoeruitrusting - Purchases of transport equipment	550 714	..	672 803	..	887 957	..
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment	33 582	..	30 472	..	31 235	..
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	2 415 301	628 928	2 686 448	677 492	3 340 056	766 678
TOTAAL B - TOTAL B						
C. GROOTTOTAAL - GRAND TOTAL						
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	3 368 281	1 310 948	3 697 868	1 444 115	4 530 982	1 670 215

1/ Kyk na Verduidelikende Opmerkings - See Explanatory Notes.

2/ Sluit in die Gemeenskapontwikkelingsfonds en die Nasionale Behuisingfonds - Including the Community Development Fund and the National Housing Fund.

TABEL 3 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1982 TOT 1984:
PROVINSIALE ADMINISTRASIES

TABLE 3 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1982 TO 1983:
PROVINCIAL ADMINISTRATIONS

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1982		1983		1984	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions						
Woorgeboue - Residential buildings						
Blankes - Whites	27 924	27 554	26 882	26 381	30 015	29 402
Nie-Blankes - Non-Whites	9 773	9 409	7 201	6 626	5 917	5 250
Nie-woongeboue - Non-residential buildings	167 999	166 390	184 003	182 497	231 100	229 315
Paais, strate, brue en verwante konstruksies 1/	345 190	211 198	358 642	213 383	383 412	223 621
Roads, streets, bridges and related constructions 1/	755	739	1 273	1 216	1 367	1 305
Waterskemas en ander waterwerke - Water schemes and other water works	3 947	3 755	5 382	5 321	5 997	5 940
Ander konstruksies - Other constructions						
Subtotaal - Subtotal	555 588	419 045	583 383	435 424	657 808	494 833
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	39 112	..	35 738	..	32 900	..
TOTAAL - TOTAL	594 700	419 045	619 121	435 424	690 708	494 833

1/ Uitgesonderd Nasionale Paais - Excluding National Roads

TABEL 4 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEMEREDE DIE BOEKJARE
 EINDIGENDE OP 31 DESEMBER 1981 TOT 1983:
 AFDELINGSRADE (KAP)

TABEL 4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
 ENDING ON 31 DECEMBER 1981 TO 1983:
 DIVISIONAL COUNCILS (CAPE)

R1 000

Pos Item	1981		1982		1983	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELING - GENERAL GOVERNMENT DEPARTMENTS						
Nowe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	4	-	13	-	15	-
Nie-Blankes - Non-Whites	1 740	791	3 411	1 824	2 794	1 853
Nie-woongeboue - Non-residential buildings						
Paaië, strate, brúe en verwante konstruksies	28 075	8 504	35 809	11 096	39 336	14 796
Roads, streets, bridges and related constructions 1/	4 121	3 420	7 006	5 837	9 860	7 120
Riolering - Sewerage 1/	262	100	1 091	294	529	84
Ander konstruksies - Other constructions						
Subtotaal - Subtotal	34 202	12 815	47 330	19 051	52 534	23 853
Aankoop van grond en bestaande (gebruikte) geboue						
Purchases of land and existing (used) buildings	217	..	262	..	210	..
TOTAAL A - TOTAL A	34 419	12 815	47 592	19 051	52 744	23 853

1/ Sluit in uitgaves t.o.v. behuisingekemas

1/ Include expenditure i.r.o. housing schemes

TABLE 4 - MERKLIKE EN VERWAGTE KAPITAALBESTEDING GEBURENDE DIE BOEKARE
EINDIGENDE OP 31 DESEMBER 1981 TOT 1983: AFDELINGSRADE (KAAP)

TABLE 4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1981 TO 1983: DIVISIONAL COUNCILS (CAPE)

R1 000

Pos Item	Werklike of geraande kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1981		1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS						
Nuwe konstruksies - New constructions:						
Behuising - Housing	174	61	70	30	40	40
Woongeboue - Residential buildings	10 723	10 466	16 056	15 794	21 058	20 524
Blanke - Whites	-	-	-	-	-	-
Kleurlinge - Coloureds	169	169	313	313	330	330
Swartes - Blacks	-	-	83	83	50	-
Nie-woongeboue - Non-residential buildings	-	-	50	50	50	50
Ander konstruksies - Other constructions	2 569	1 783	2 975	2 282	4 440	3 720
Elektrisiteit - Electricity	-	-	-	-	-	-
Nie-woongeboue - Non-residential buildings	-	-	-	-	-	-
Ander konstruksies - Other constructions	2	2	-	-	-	-
Water	3 712	2 843	4 721	4 188	6 398	5 708
Nie-woongeboue - Non-residential buildings	-	-	-	-	-	-
Ander konstruksies - Other constructions	94	-	520	393	72	-
Subtotaal - Subtotal	17 443	15 324	24 850	23 139	32 438	30 372
Aankoop van vervoeruitrusting - Purchases of transport equipment:						
Behuising - Housing	69	..	30	..	35	..
Elektrisiteit - Electricity	5	..	-	..	-	..
Water	-	..	-	..	10	..
Ander ondernemings - Other enterprises	-	..	5	..	5	..
Aankoop van ander masjinerie en uitrusting	27	..	88	..	74	..
Purchases of other machinery and equipment	40	..	114	..	140	..
Behuising - Housing	26	..	344	..	355	..
Elektrisiteit - Electricity	-	..	16	..	-	..
Water	428	..	200	..	220	..
Ander ondernemings - Other enterprises	-	..	-	..	-	..
TOTAAL B - TOTAL B	18 038	15 324	25 647	23 139	33 277	30 372
C. GROOTTOTAAL - GRAND TOTAL						
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	52 457	28 139	73 239	42 190	86 021	54 225

TABLE 5 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/ 1981 TO 1983: LOCAL AUTHORITIES

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1981		1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firma Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS						
Nuwe konstruksies - New constructions	345	291	487	467	735	695
Woongeboue - Residential buildings	301	301	183	183	270	270
Blankes - Whites	69	3	18	4	-	-
Kleurlinge - Coloureds	303	206	585	550	553	513
Asiërs - Asians	60	46	67	53	69	56
Swartes - Blacks	160	527	678	454	687	487
Nie-woongeboue - Non-residential buildings	201	104	997	118	706	130
Paais, strate, brûe en verwante konstruksies	87	60	285	77	375	88
Roads, streets, bridges and related constructions 2/	924	14	717	24	565	990
Riolering - Sewerage 2/	37	629	553	234	769	510
Ander konstruksies - Other constructions	388	226	556	274	685	218
Subtotaal - Subtotal	24	..	462	..	732	..
Aankoop van grond en bestaande (gebruikte) geboue	412	226	556	274	970	305
Purchases of land and existing (used) buildings	523	..	680	970	417	218
TOTAAL A - TOTAL A	412	226	475	274	506	305

1/ Die boekjare is na kalenderjare herlei

2/ Sluit in uitgawes t.o.v. behuisingkemas

TAPEL 5 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/1981 TOT 1983: PLAASLIKE OORHEDE

R1 000

TABLE 5 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/1981 TO 1983: LOCAL AUTHORITIES

Pos Item	Werklike of geraamde Kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1981		1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS						
Nuwe konstruksies - New constructions:						
Behuising - Housing:						
Woongeboue - Residential buildings:						
Blanke - Whites	19 685	18 463	24 075	22 994	36 317	35 667
Kleurlinge - Coloureds	77 407	66 960	85 485	76 614	117 168	111 710
Asiërs - Asians	57 859	57 690	60 110	59 967	83 948	83 713
Swartes - Blacks	596	458	751	325	1 099	685
Nie-woongeboue - Non-residential buildings	1 274	948	1 495	1 176	2 574	2 370
Ander konstruksies - Other constructions	6 604	2 763	7 475	2 179	9 436	2 393
Elektrisiteit - Electricity:						
Nie-woongeboue - Non-residential buildings	9 145	6 354	13 710	9 954	18 723	13 213
Ander konstruksies - Other constructions	104 362	36 921	119 147	42 304	120 541	43 582
Water:						
Nie-woongeboue - Non-residential buildings	1 640	671	1 608	1 304	2 810	2 595
Ander konstruksies - Other constructions	77 631	39 433	96 005	62 395	107 479	71 725
Ander ondernemings - Other enterprises:						
Nie-woongeboue - Non-residential buildings	13 767	12 513	17 241	15 682	15 011	12 993
Ander konstruksies - Other constructions	6 296	1 649	8 191	2 317	9 423	3 201
Subtotaal - Subtotal	376 286	244 823	435 293	297 211	524 529	383 847
Aankoop van vervoeruitrusting - Purchases of transport equipment:						
Behuising - Housing	219	..	433	..	474	..
Elektrisiteit - Electricity	3 149	..	4 290	..	4 611	..
Water	1 105	..	1 080	..	1 052	..
Ander ondernemings - Other enterprises	17 290	..	22 521	..	22 969	..
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment:						
Behuising - Housing	482	..	726	..	715	..
Elektrisiteit - Electricity	22 600	..	25 179	..	24 422	..
Water	3 680	..	4 042	..	3 300	..
Ander ondernemings - Other enterprises	2 812	..	2 995	..	3 023	..
Aankoop van grond en bestaande (gebruikte) geboue	3 406	..	7 062	..	6 488	..
Purchases of land and existing (used) buildings						
TOTAAL B - TOTAL B	431 029	244 823	503 621	297 211	591 583	383 847

C. GROOTTOTAAL - GRAND TOTAL

Kapitaalbesteding (A + B) - Capital expenditure (A + B)	843 552	471 379	979 301	572 181	1 098 000	689 062
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TABEL 6 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1982 TOT 1984:
REGERINGSDIENSTE VAN NASIONALE STATE 1/

TABLE 6 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 31 MARCH 1982 TO 1984:
GOVERNMENT SERVICES OF NATIONAL STATES 1/

R1 000

Pos Item	1982		1983		1984	
	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions	12 585	8 625	10 682	6 224	10 460	6 310
Woongeboue - Residential buildings	41 523	37 328	61 993	52 462	60 272	51 032
Nie-woongeboue - Non-residential buildings						
Paais, strate, brêe en verwante konstruksies	10 972	5 068	12 798	8 435	15 899	12 767
Roads, streets, bridges and related constructions						
Waterskemas en ander waterwerke - Water schemes and other water works						
Damme en opgaardamme - Dams and reservoirs	6 535	2 406	9 357	4 190	12 447	7 540
Kanale - Canals	337	-	133	-	136	100
Pypleidings - Pipe lines	6 101	4 140	5 054	3 000	5 100	3 500
Ander - Other	2 109	1 564	2 934	2 600	3 712	3 200
Riolering - Sewerage	2 280	1 866	4 975	3 755	3 286	3 086
Elektrisiteitsvoorsiening - Electricity supply	5 202	2 833	4 015	2 500	4 271	2 750
Ander konstruksies - Other constructions	757	330	1 366	478	2 169	1 064
Subtotaal - Subtotal	88 401	64 160	113 307	83 644	117 752	91 349
Aankoop van grond en bestaande (gebruikte) geboue						
Purchases of land and existing (used) buildings	-	..	-	..	-	..
TOTAAL - TOTAL	88 401	64 160	113 307	83 644	117 752	91 349

1/ Gazankulu, KaNgwane, KwaNdebele, KwaZulu, Lebowa en Qwaqwa. Die uitgawe in die Nasionale
state deur die S.A. Ontwikkelingstrust, staatsdepartemente en ander owerheidsliggame van
die Republiek is nie by hierdie tabel ingesluit nie.

1/ Gazankulu, KaNgwane, KwaNdebele, KwaZulu, Lebowa and Qwaqwa. The
expenditure in the National states by the S.A. Development Trust,
government departments and other government bodies of the Republic
is not included in this table.

TABLE 7 - WERKLIKE EN VERWAGTE KAPITAALBESTELING GEDEURENDE DIE BOEKJARE EINDIGENDE OP 31 MAART 1982 TOT 1984: ADMINISTRASIERADE

TABLE 7 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1982 TO 1984: ADMINISTRATION BOARDS

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1982		1983		1984	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OEWERHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS						
Nuwe konstruksies - New constructions	14 505	9 576	16 610	11 226	18 706	12 180
Woongeboue - Residential buildings	38 895	33 584	34 211	24 945	35 196	25 226
Nie-woongeboue - Non-residential buildings	8 208	6 116	11 868	8 636	13 696	10 828
Paais, strate, brue en verwante konstruksies 1/	102 978	96 205	123 704	109 728	80 374	66 767
Riolering - Sewerage 1/	17 881	15 430	17 623	6 742	14 723	7 480
Elektrisiteit - Electricity 1/ 2/	10 393	7 773	9 616	5 902	7 351	5 641
Ander konstruksies - Other constructions	192 860	168 684	213 637	167 184	170 111	128 129
Subtotaal - Subtotal	8 292	..	5 773	..	4 178	..
Aankoop van grond en bestaande (gebruikte) geboue	201 152	168 684	219 410	167 184	174 289	128 129
Purchases of land and existing (used) buildings						
TOTAAL A - TOTAL A						
B. BEHUISING, SORGHUMBIEER EN ANDER ONDERNEMINGS - HOUSING, SORGHUM BEER AND OTHER ENTERPRISES						
Nuwe konstruksies - New constructions	84 080	69 629	89 416	74 246	84 330	70 111
Behuising - Housing	1 374	497	2 307	1 094	3 725	1 334
Woongeboue vir Swartes - Residential buildings for Blacks	16 325	13 011	20 522	18 122	22 491	20 138
Nie-woongeboue - Non-residential buildings	7 801	5 686	7 469	5 938	6 681	5 274
Ander konstruksies - Other constructions	1 336	574	3 099	2 245	1 105	732
Sorghumbier, ander drank en ander ondernemings - Sorghum beer, other liquor and other enterprises	110 916	89 397	122 933	101 645	118 332	97 589
Nie-woongeboue - Non-residential buildings	2 411	..	6 367	..	2 455	..
Ander konstruksies - Other constructions	5 861	..	10 435	..	5 984	..
Subtotaal - Subtotal	1 609	..	4 372	..	4 762	..
Aankoop van masjinerie en uitrustings - Purchases of machinery and equipment	627	..	1 365	..	100	..
Behuising - Housing						
Sorghumbier, ander drank en ander ondernemings - Sorghum beer, other liquor and other enterprises	121 424	89 397	145 512	101 645	131 633	97 589
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings						
Behuising - Housing						
Sorghumbier, ander drank en ander ondernemings - Sorghum beer, other liquor and other enterprises						
TOTAAL B - TOTAL B						

TABEL 7 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
BOEKJARE EINDIGENDE OP 31 MAART 1982 TOT 1984:
ADMINISTRASIERADE (AFGESLUIT)

TABLE 7 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE
FINANCIAL YEARS ENDING ON 31 MARCH 1982 TO 1984:
ADMINISTRATION BOARDS (CONCLUDED)

R1 000

Pos Item	Werkllike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
				1984
			Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
C. GROOTTOTAAL - GRAND TOTAL				
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	322 576	258 081	364 928	268 829
			305 922	225 718

- 1/ Sluit besteding van behuisingkemas in
2/ Voorsiening van elektrisiteit in sekere Swart dorpe ingesluit

- 1/ Including expenditure on housing schemes
2/ Supply of electricity in certain Black towns included

TABEL 8 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 DESEMBER 1981 TOT 1983:
UNIVERSITEITE EN TEHNIKONS

TABEL 8 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1981 TO 1983:
UNIVERSITIES AND TECHNIKONS

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure		
	1981		1982		1983
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions					
Woongeboue - Residential buildings					
Elankes - Whites	12 528	11 697	9 851	9 763	7 391
Nie-Blankes - Non-Whites	8 532	7 938	6 148	4 668	7 070
Nie-woongeboue - Non-residential buildings	61 871	55 982	85 503	80 426	96 938
Ander konstruksies - Other constructions	10 141	8 675	9 080	8 233	9 294
Subtotaal - Subtotal	93 072	84 292	110 582	103 090	128 106
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	2 510	..	1 408	..	2 036
TOTAAL - TOTAL	95 582	84 292	111 990	103 090	130 142
					120 693

TABLE 9 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE
DIE KALENDERJARE 1981 TOT 1983:
LANDBOUBEBEHEERDE

TABLE 9 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING
THE CALENDAR YEARS 1981 TO 1983:
AGRICULTURAL CONTROL BOARDS

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1981		1982		1983	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions	-	-	-	-	-	-
Woongeboue - Residential buildings	-	-	40	40	40	40
Blanke - Whites	8 684	8 136	9 716	9 716	6 667	6 657
Nie-Blanke - Non-Whites	412	400	367	360	205	200
Nie-woongeboue - Non-residential buildings	9 096	8 536	10 123	10 116	6 912	6 897
Ander konstruksies - Other constructions						
Subtotaal - Subtotal						
Aankoop van vervoeruitrusting	244	..	346	..	192	..
Purchases of transport equipment						
Aankoop van ander masjinerie en uitrusting	1 728	..	2 257	..	1 797	..
Purchases of other machinery and equipment						
Aankoop van grond en bestaande (gebruikte) geboue	3 536	..	926	..	-	..
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	14 604	8 536	13 652	10 116	8 901	6 897

TABEL 10 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE
EINDIGENDE OP 31 DESEMBER 1981 TOT 1983;
OPENBARE KORPORASIES 1/

TABLE 10 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS
ENDING ON 31 DECEMBER 1981 TO 1983;
PUBLIC CORPORATIONS 1/

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure		
	1981		1982		1983
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
Nuwe konstruksies - New constructions	99 420	92 589	183 562	168 359	187 058
Woongeboue - Residential buildings	22 584	20 279	28 783	25 272	34 998
Ellankes - Whites					
Nie-Blanke - Non-Whites	374 803	300 984	335 367	290 417	276 714
Nie-woongeboue - Non-residential buildings	215 511	190 285	261 868	212 937	229 107
Siviele ingenieurskonstruksie - Civil engineering construction	106 703	15 678	143 607	51 849	68 717
Ander konstruksies - Other constructions					
Subtotaal - Subtotal	759 021	619 815	953 187	748 874	796 594
Aankoop van masjinerie en uitrusting Purchases of machinery and equipment	54 327	..	68 106
Vervoeruitrusting - Transport equipment	3 272 534	..	2 917 103
Ander - Other		
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	28 927	..	22 159
TOTAAL - TOTAL	4 114 809	619 815	3 960 555	748 874	4 083 924

1/ Uitgesonderd die Krygstuinontwikkelings- en Vervaardigingskorporasie van S.A. Bpk. en sy filiale.
Excluding the Armaments Development and Production Corporation of S.A. Ltd. and its subsidiaries.

VERDUIDELIKENDE OPMERKINGS

OMVANG VAN DIE OPNAME EN KLASSIFIKASIE VAN OPENBARE LIGGAME

Omvang van die opname

Die opname sluit Suidwes-Afrika en die Republieke van Bophuthatswana, Transkei, Ciskei en Venda uit. Die Krygstuigontwikkelings- en Vervaardigingskorporasie van S.A. Bpk. is ook uitgesluit.

Openbare sektor

Die begrip openbare sektor is meer omvattend as die begrip owerheidssektor. Behalwe owerheidsliggame omvat die openbare sektor ook die landboubeheerrade en openbare korporasies.

Sentrale owerheid

(i) Owerheidsondernemings en -hulpdienste

Die volgende liggame is ingesluit: Nasionale Behuisingsfonds en Gemeenskapsontwikkelingsfonds van die Departement van Gemeenskapsontwikkeling, Departement van Pos- en Telekommunikasiewese, Bosbouafdeling van die Departement van Omgewingsake, Alluviale Staatsdelwerye van die Departement van Mineraal en Energiesake, Staatsdrukkery, Suid-Afrikaanse Munt, Waterbooraafdeling van die Departement van Omgewingsake, Staatsmotorvervoer en -garages en Staatslughawes van die Departement van Vervoer, en die Suid-Afrikaanse Vervoerdienste.

(ii) Algemene owerheid

Alle staatsdepartemente en die fondse deur sodanige departemente geadminestreer wat nie as owerheidsondernemings of -hulpdienste geklassifiseer word nie, word beskou as algemene owerheidsliggame. Die volgende liggame word ook onder hierdie klas ingesluit: Raad van Kuratore vir Nasionale Parke, Raad op Atoomkrag, Suid-Afrikaanse Buro vir Standaarde en Suid-Afrikaanse Wetenskaplike en Nywerheidsnavorsingsraad.

Owerheidsinstellings se besteding in die Nasionale state van die Republiek is ingesluit.

Provinsiale administrasies

Die Raad vir die Bewaring van Natalse Parke, Wild en Vis en die Raad vir Openbare Oorde (in Transvaal) is ingesluit.

Plaaslike owerhede, afdelingsrade en administrasierade

(i) Owerheidsondernemings

Alle behuisings-, sorghumbier-, slagplaas-, elektrisiteits-, gas-, water-, passasiersvervoer- en markafdelings van plaaslike owerhede is ingesluit. Die elektrisiteits- en waterafdelings van die administrasierade word egter by die algemene owerheid ingesluit. Wat die ander ondernemingsbedrywighede van plaaslike owerhede betref, is slegs die bedrywighede waarvoor afsonderlike rekenings gehou word en waarvoor die inligting dus gereedlik beskikbaar is, as ondernemingsafdelings beskou. Hierdie groep omvat hoofsaaklik bioskope, plase, plantasies en bosse, klipbrekerye en sandverekaffingsdienste. Die vraelys het vir afsonderlike gegewens vir die behuisings-, elektrisiteits- en waterafdelings voorsiening gemaak en het alle ander ondernemingsafdelings saamgegroep.

In die geval van behuisingskemas is slegs die besteding aan geboue as besteding van die onderneming "behuising" geklassifiseer, terwyl die besteding aan dorpsontwikkeling, soos die voorsiening van riolering, paaie, elektrisiteit en water, onder die toepaaslike soorte algemene owerheidsbesteding ingesluit is.

Die streekwaterdiensetskorporasies van Natal is gedek, asook die Phalaborwa Waterraad.

(ii) Algemene owerheid

Alle bedrywighede wat nie as ondernemingsafdelings beskou word nie, word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die belastingsfondse van plaaslike owerhede en administrasierade (uitgesonderd die sorghumbierafdelings).

Universiteite en teknikons

Alle universiteite word ingesluit. Die Kaapse, Natalse, Witwatersrandse en Pretoriase Teknikons is ook ingesluit.

Landboubeheerrade

Alle landboubeheerrade asook die Wolraad is ingesluit.

Openbare korporasies

Die volgende is ingesluit: Elektrisiteitsvoorsieningskommissie, Randwaterraad, Suid-Afrikaanse Uitsaakorporasie, Visserye-ontwikkelingskorporasie van S.A. Bpk., Fosfaatontginingskorporasie (Edms.) Bpk., Ekonomiese Ontwikkelingskorporasie Bpk. en sy filiale, Kleurlingontwikkelingskorporasie Bpk. en sy filiale, Land- en Landboubank van Suid-Afrika, Nywerheidsontwikkelingskorporasie van S.A. Bpk. en sy volfiliale, Suid-Afrikaanse Yster en Staal Industriële Korporasie Bpk. en sy filiale, Suid-Afrikaanse Steenkool-, Olie- en Gaskorporasie Bpk. en sy filiale, Uraanverrykingskorporasie van S.A. Bpk. en die Suidelike Olie-eksplorasietskorporasie Bpk.

METODE VAN OPNAME

Alle openbare liggame is volledig in die opname gedek.

VERGELYKBAARHEID MET VORIGE OPNAME

In hierdie verslag is die Ciskei by Tabel 6 uitgesluit terwyl dit in die vorige verslag ingesluit was. Andersins is die gegewens van hierdie verslag streng vergelykbaar met dié wat in die vorige verslag gepubliseer is.

PERSOONLIKE MENINGS

Die Departement van Statistiek het soos by die vorige opname gestipuleer dat die ramings van die kapitaalbesteding van elke openbare instelling die persoonlike mening van die hoof van die betrokke instelling met inagneming van die invloed van die Regeringsbeleid ten opsigte van openbare besteding, soos deur hom gesien, moet weerspieël. Die ramings weerspieël dus die persoonlike menings van die rekenpligtige amptenare van staatsdepartemente en die provinsiale administrasies, stadsklerke en die hoofde van ander openbare instellings.

BEGRIPE EN DEFINISIES

Kapitaalbesteding

Respondente is versoek om alle bestedings aan nuwe konstruksiewerk en alle aankope van grond en bestaande (gebruikte) geboue in te sluit. Aankope van installasies, masjinerie en uitrusting is slegs van owerheidsondernemings en -hulpdienste, die Departement van Pos- en Telekommunikasiewese, die Suid-Afrikaanse Vervoerdienste, landboubeheerrade en openbare korporasies gevra.

Die vraelyste het nie vir toevoegings tot voorrade voorsiening gemaak nie.

Die syfers van die Suid-Afrikaanse Vervoerdienste sluit alle kapitaalbesteding uit die Verbeteringsfonds, Algemene Vernuwingsfonds, Fonds ter Uitakakeling van Spooroorgange, asook die kapitaalbesteding uit die Bedryfsbegroting, in. Die konstruksie van vishawes deur die Suid-Afrikaanse Vervoerdienste vir die rekening van die Departement van Nywerheidsweese is egter ingesluit in die gegewens vir die algemene owerheidsektor.

Plaaslike owerhede en administrasierade is versoek om kostes wat normaalweg teen "kapitaalaanleg" of teen vaste bate-rekenings gedebiteer word, asook woonhuise wat vir verkoop opgerig is of sal word, in te sluit.

Openbare korporasies en landboubeheerrade is versoek om alle kostes wat besigheidsfirmas normaalweg teen vaste bate-rekenings debiteer, te toon.

Kapitaalbesteding wat gefinansier word uit lenings of bydraes wat van ander openbare liggame ontvang word, is ingesluit in die besteding van die openbare liggaam vir wie se rekening die uitgawe aangegaan word. Uitgawe ten opsigte van Nasionale Paaie is ingesluit in die gegewens vir die sentrale owerheid.

Die toestaan van lenings en ander finansiële transaksies word nie deur hierdie opname gedek nie.

Verwagte kapitaalbesteding

Dit moet begryp word dat dit vir die verskillende openbare liggame dikwels moeilik is om betroubare ramings van hulle toekomstige kapitaalbesteding vir 'n tydperk van twee jaar vooruit te maak. Die openbare liggame is egter versoek om ramings van hulle toekomstige kapitaalbesteding te maak met inagneming van spesifieke projekte wat oorweeg is asook enige ander inligting wat hulle toekomstige kapitaalbesteding kan beïnvloed. Die beskikbaarheid van fondse is 'n belangrike faktor in hierdie verband. In die geval van owerheidsliggame word fondse slegs op 'n jaarlikse basis bewillig en dit kan uiteindelik 'n belangrike invloed op die gerealiseerde kapitaalbesteding uitoefen.

Die resultate van die opname is derhalwe slegs ramings wat onderhewig is aan veranderings as gevolg van fiskale en ander maatreëls, wat deur ekonomiese toestande genoodsaak mag word.

Die ramings van toekomstige kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Toewysing van konstruksiewerk aan private firmas

Die respondente is versoek om ook die waarde van konstruksiewerk, wat aan private konstruksiefirmas vir uitvoering toegewys is of moontlik toegewys sal word, te verstrek. Die private ingenieurs- en konstruksiefirmas benodig hierdie inligting. Die verskil tussen die bedrag vir konstruksiewerk wat aan private konstruksiefirmas toegewys is en die totale konstruksie wat in die tabelle getoon word, verteenwoordig die waarde van konstruksiewerk wat die openbare liggame departementeel met hulle eie werknemers onderneem het of sal onderneem.

Nuwe konstruksie

Nuwe konstruksiewerke wat deur owerheidsliggame gefinansier word uit fondse wat vir "klein werke" bewillig word, is ingesluit.

Gelde betaalbaar aan argitekte, ingenieurs en ander professionele firmas in verband met nuwe konstruksies is ingesluit by die betrokke soort konstruksiewerk.

Nuwe konstruksies sluit nie die onderhoud en herstel van bestaande konstruksies in nie.

Woongeboue

Woonhuise, woonstelle en koshuise is ingesluit.

Nie-woongeboue

Hierdie kategorie omvat klinieke, hospitale, skole, lesingsale, gevangnisse, restaurante, ens.

Ander konstruksies (d.w.s. konstruksies, uitgesonderd geboue) (Nie van toepassing op openbare korporasies nie)

Die volgende is ingesluit: elektrisiteits-, gas- en waterhoofleidings en meters, transformators, opgaardamme, filterinstallasies en ander watervoorsieningsprojekte, verkoelingstorings en damme (elektrisiteit), spoorweglyne, paaie, strate, brûe, ontwikkeling van grond, bebossing en ontwikkeling van plantasies, mynbou-ontwikkeling, opmeting en ontwikkeling van dorpsgebiede, ens.

In sommige gevalle is sekere van hierdie poste afsonderlik in die vraelyste gespesifiseer.

Siviele ingenieurskonstruksie - openbare korporasies

In die vraelys van openbare korporasies word konstruksies (uitgesonderd geboue), onderverdeel in (i) siviele ingenieurskonstruksie en (ii) ander konstruksies. Die eersgenoemde kategorie omvat hoofsaaklik die konstruksie van paaie, strate en brûe; spoorlyne met inbegrip van sylyne, rangeerwerwe en brûe; aanloopbane vir vliegtuie; skeepswerwe, -hawes en -kaaië; watervoorsieningsprojekte soos damme, reservoars, kanale en filtreringsinstallasies; rioolwerke; pypleidings; skagte en tunnels; toringstrukture soos bv. mynskag- en waterverkoelingsstorings en fabriekskoorstene; sportvelde en swembaddens; grondwerke; en hulsel- en steunstrukture vir masjinerie en uitrusting. Uitgrawingswerke en die konstruksie van fondasies in verband met die oprigting van geboue word ingesluit as dit deur 'n siviele ingenieursaannemer gedoen word. Dieselfde geld vir die konstruksies van rylane op persele en van parkeerterreine.

Masjinerie en uitrusting

Slegs owerheidsondernemings en -hulpdienste, landboubeheerrade en openbare korporasies is gevra om aankope van masjinerie en uitrusting te verstrek. Soortgelyke inligting is nie vir die algemene owerheid beskikbaar nie.

Boekjare

Die besonderhede wat in die tabelle aangetoon word, uitgesondered in Tabel 1, dek die boekjare van die respondente, behalwe in die geval van openbare korporasies en landboubeheerrade. Beide die openbare korporasie en landboubeheerrade is versoek om die inligting op 'n kalenderjaarbasis te verstrek.

Ten einde 'n geheelbeeld van die openbare sektor te gee, is die gegewens van alle openbare liggame omreken na kalenderjare vir insluiting in Tabel 1.

Simbole gebruik

.. = Nie van toepassing nie

- : = Nul

0 = Meer as niks maar minder as R500

EXPLANATORY NOTES

SCOPE OF THE SURVEY AND CLASSIFICATION OF PUBLIC BODIES

Scope of the survey

The survey excludes South West Africa and the Republics of Bophuthatswana, Transkei, Ciskei and Venda. The Armaments Development and Production Corporation of S.A. and its subsidiaries are also excluded.

Public sector

The concept of the public sector is wider than the concept of the government sector. In addition to all government bodies, the public sector also includes the agricultural control boards and public corporations.

Central government

(i) Government enterprises and ancillary services

The following bodies are included: National Housing Fund and Community Development Fund of the Department of Community Development, Department of Posts and Telecommunications, Forestry section of the Department of Environment Affairs, State Alluvial Diggings of the Department of Mineral and Energy Affairs, Government Printing Works, South African Mint, Water Boring Branch of the Department of Environment Affairs, Government Motor Transport and Garages and State Airports of the Department of Transport, and the South African Transport Services.

(ii) General government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as general government bodies. The following bodies are also included in this class: National Parks Board of Trustees, Atomic Energy Board, South African Bureau of Standards and South African Council for Scientific and Industrial Research.

The expenditure of government authorities in the National states of the Republic is included.

Provincial administrations

The Natal Parks, Game and Fish Preservation Board and the Board for Public Resorts (in Transvaal) are included.

Local authorities, divisional councils and administration boards

(i) Government enterprises

All housing, sorghum beer, abattoir, electricity, gas, water, passenger transport and market departments of local authorities are included. The electricity and water departments of administration boards are, however, included in general government. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the information is thus readily available are regarded as enterprise departments. This group includes mainly bioscopes, farms, plantations, and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the housing, electricity and water departments and grouped all other enterprise departments together.

In the case of housing schemes only the expenditure on buildings has been classified to the expenditure of the "housing" enterprise, while the expenditure on township development, e.g. the provision of sewerage, roads, electricity and water, has been included in the appropriate kinds of general government expenditure.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the rate funds of local authorities and administration boards (excluding the sorghum beer departments).

Universities and technikons

All universities are included. The Cape, Natal, Witwatersrand and Pretoria technikons are also included.

Agricultural control boards

All agricultural control boards as well as the Wool Board are covered.

Public corporations

The following are included: Electricity Supply Commission, Rand Water Board, South African Broadcasting Corporation, Fisheries Development Corporation of S.A. Ltd., Phosphate Development Corporation (Pty.) Ltd., Corporation for Economic Development Ltd., and its subsidiaries, Coloured Development Corporation Ltd. and its subsidiaries, Land and Agricultural Bank of South Africa, Industrial Development Corporation of S.A. Ltd. and its full subsidiaries, South Africa Iron and Steel Industrial Corporation Ltd. and its subsidiaries, South African Coal, Oil and Gas Corporation Ltd. and its subsidiaries, Uranium Enrichment Corporation S.A. Ltd and the Southern Oil Exploration Corporation Ltd.

METHOD OF SURVEY

All public bodies are fully covered in the survey.

COMPARABILITY WITH PREVIOUS SURVEY

In this report the Ciskei is excluded from table 6 while it was included in the previous report. Otherwise the figures of this report are strictly comparable with those published in the previous report.

PERSONAL OPINIONS

As with the previous survey, the Department of Statistics stipulated that the estimates of the expected capital expenditure of each public institution should reflect the personal opinion of the head of the institution concerned after taking into account the influence of Government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other public institutions.

CONCEPTS AND DEFINITIONS

Capital expenditure

Respondents were requested to include all expenditure on new construction work and all purchases of land and existing (used) buildings. Purchases of plant, machinery and equipment were called for only from government enterprises and ancillary services, the Department of Posts and Telecommunications, the South African Transport Services, agricultural control boards and public corporations.

The questionnaires did not call for additions to inventories.

The figures for the South African Transport Services include all capital expenditure from the Betterment Fund, General Renewals Fund, Level Crossing Elimination Fund, as well as the capital expenditure from the Working Vote. The construction of fishing harbours by the South African Transport Services for account of the Department of Industries, however, is included in the data for the general government sector.

Local authorities and administration boards were requested to include costs normally chargeable to "capital outlay" or to fixed asset accounts, as well as dwelling-houses erected or to be erected for sale.

Public corporations and agricultural control boards were required to show all costs normally chargeable to fixed asset accounts by business firms.

Capital expenditure financed from loans or grants from other public bodies is included in the expenditure of the public body for whose account the expenditure is incurred. Expenditure in respect of National Roads is included in the data for the central government.

The granting of loans and other financial transactions are not covered by this survey.

Anticipated capital expenditure

It should be realized that the different public bodies often experience difficulties in furnishing reliable estimates of their future capital expenditure for a period of two years in advance. The public bodies were, however, requested to make estimates of their future capital expenditure, taking into account specific projects that were under consideration and any other information that might affect their future capital expenditure. The availability of funds is an important factor in this regard. In the case of government bodies, funds are voted on an annual basis only, and this can eventually exercise an important influence on the realized capital expenditure.

The results of the survey are, therefore, merely estimates which are liable to changes as a result of fiscal and other measures which may be necessitated by economic conditions.

The estimates of future capital expenditure were based on prices ruling during the time of the survey.

Construction work allocated to private firms

The respondents were requested to furnish also the values of construction work assigned to or likely to be assigned to private construction firms for execution. Private engineering and construction firms require this information. The difference between the amount for construction work assigned to private construction firms and the total construction shown in the tables, represents the value of construction work undertaken or to be undertaken departmentally by the public bodies with their own employees.

New construction

New construction works financed by government bodies from funds voted for "minor works" are included.

Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate type of construction work.

New constructions do not include maintenance and repairs of existing constructions.

Residential buildings

Houses, flats and hostels are included.

Non-residential buildings

This category comprises clinics, hospitals, schools, lecture rooms, prisons, restaurants, etc.

Other constructions (i.e. constructions, except buildings) (Not applicable to public corporations)

The following are included: electricity, gas and water mains and meters, transformers, reservoirs, filtration plants and other water supply projects, cooling ponds and towers (electricity), railway sidings, roads, streets, bridges, development of land, afforestation and development of plantations, mining developments, survey and development of townships, etc.

In some cases certain of these items were specified separately in the questionnaires.

Civil engineering construction - public corporations

In the questionnaire for public corporations, non-building construction is subdivided into (i) civil engineering construction and (ii) other constructions. The former category comprises mainly the construction of roads, streets and bridges; railway lines including sidings, shunting yards and bridges; aircraft runways; shipyards; harbours and wharves; water supply projects, such as dams, reservoirs, canals and filtration plants; sewerage works; pipelines; shafts and tunnels; tower structures such as mine headgear, water cooling towers and factory chimneys; sports fields and swimming baths; earthworks; and housing and supports for machinery and equipment. Excavations and the construction of foundations in connection with the erection of buildings are included if undertaken by a civil engineering contractor. The same applies to the construction of driveways on premises and of parking lots.

Machinery and equipment

Only government enterprises and ancillary services, agricultural control boards and public corporations were required to furnish purchases of machinery and equipment. Similar information is not available for the general government.

Financial years

The data shown in the tables, other than Table 1, cover the financial year of the respondents except in the case of public corporations and agricultural control boards. Public corporations and agricultural control boards were requested to furnish the information on a calendar year basis.

In order to present a complete picture of the public sector, the data for all public bodies have been converted to calendar years for inclusion of Table 1.

Symbols used

- .. = Not applicable
- = Nil
- 0 = More than nothing but less than R500.