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REPUBLIEK VAN SUID-AFRIKA
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**VERWAGTE KAPITAALBESTEDING
VAN DIE
OPENBARE SEKTOR,
1980 EN 1981**

**ANTICIPATED CAPITAL EXPENDITURE
OF THE
PUBLIC SECTOR,
1980 AND 1981**

DEPARTEMENT VAN STATISTIEK,
DEPARTMENT OF STATISTICS, PRETORIA

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VOORWOORD

Hierdie nuusberig bevat die resultate van die dertiende opname van die verwagte kapitaalbesteding van die openbare sektor. Die gegewens dek die werklike besteding gedurende 1979 en die verwagte besteding gedurende 1980 en 1981 of die boekjare wat die tydperk vanaf 1979 tot 1981 insluit.

Die resultate weerspieël die verwagtings ten tye van die opname, naamlik aan die einde van Januarie 1980. 'n Nuusberig wat die werklike besteding in 1979 en die verwagte besteding in 1980 aan nuwe konstruksies volgens streke toon, sal binnekort gepubliseer word.

Hierdie nuusberig is verkrygbaar by die Departement van Statistiek, Pretoria.


PREFACE

This news release contains the results of the thirteenth survey of the anticipated capital expenditure of the public sector. The data cover the actual expenditure during 1979 and the anticipated expenditure during 1980 and 1981, or the financial years included in the period from 1979 to 1981.

The results reflect the expectations at the time of the survey, that is, at the end of January 1980. A news release showing by region the actual expenditure in 1979 and the anticipated expenditure in 1980 on new constructions will be published shortly.

This news release is obtainable from the Department of Statistics, Pretoria.

PRETORIA
26 MAART 1980
MARCH


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SEKRETARIS VAN STATISTIEK
SECRETARY FOR STATISTICS

KOMMENTAAR

Die totale kapitaalbesteding van die openbare sektor, uitgesonderd die aankoop van grond en bestaande geboue, was in 1979 R6 029 miljoen vergeleke met R5 253 miljoen in 1978, wat 'n toename teen heersende pryse van 14,8 persent verteenwoordig. Volgens die Departement se berekenings het die pryse van die openbare sektor se kapitaalgoedere in 1979 met 14,0 persent gestyg met die gevolg dat die reële kapitaalvorming van die openbare sektor in 1979 met 0,7 persent gestyg het. Die openbare sektor het in 1979 en 1978 onderskeidelik R215 en R190 miljoen aan die aankoop van grond en bestaande geboue bestee.

'n Vergelyking tussen die werklike kapitaalbesteding vir 1979 soos dit in Tabel 1 van hierdie nuusberig saamgevat word, en die vooruitskatting vir 1979 wat in Maart 1979 in die vorige nuusberig gepubliseer is, toon die volgende verskille:

	Verwagte kapitaal- besteding vir 1979 soos in Maart 1979 gepubliseer 1/	Werklike kapi- taalbesteding vir 1979	Verandering %
	R miljoen	R miljoen	
Sentrale owerheid			
S.A. Spoorweë, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings	1 459	1 318	(-) 9,66
Algemene owerheidsdienste	677	706	(+) 4,28
Subtotaal	2 136	2 024	(-) 5,24
Provinsiale administrasies en afdelingsrade	522	502	(-) 3,83
Plaaslike owerhede en administrasierade	918	831	(-) 9,48
Regeringsdienste in Swart state	44	57	(+) 29,55
Universiteite en landboubeheerrade	53	33	(-) 37,74
Openbare korporasies	3 296	2 797	(-) 15,14
Totaal	6 969	6 244	(-) 10,40

Die werklike besteding in die kalenderjaar 1979 was 10,40 persent laer as die bedrag wat die openbare sektor aan die begin van 1979 beplan het om te bestee. Met die uitsondering van die sentrale algemene owerheidsdienste en die Regeringsdienste in Swart state het al die verskillende soorte openbare liggame in 1979 minder as die beplande bedrag bestee. Die bespoediging van SASOL 2 en 3 het meegebring dat die beplande besteding aan hierdie projekte in 1979 met 13,6 persent verhoog is. Die ander openbare korporasies saam het egter 25,9 persent minder bestee as wat verwag is.

Die verwagte besteding van 8 388 miljoen in 1980 is 34,3 persent hoër as die werklike besteding van 6 244 miljoen in 1979. Die verskillende soorte openbare instellings sal soos volg tot die verwagte styging van R2 144 miljoen in kapitaalbesteding in 1980 bydra:

	Werklike besteding in 1979 R miljoen	Verwagte besteding in 1980 R miljoen	Verandering	
			R miljoen	%
Sentrale owerheid:				
S.A. Spoorweë, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings	1 318	1 597	(+) 279	(+) 21,17
Algemene owerheidsdienste	706	802	(+) 96	(+) 13,60
Subtotaal	2 024	2 399	(+) 375	(+) 18,53
Provinsiale administrasies en afdelingsrade	502	577	(+) 75	(+) 14,94
Plaaslike owerhede en administrasierade	831	1 058	(+) 227	(+) 27,32
Regeringsdienste in Swart state	57	91	(+) 34	(+) 59,65
Universiteite en landboubeheerrade	33	53	(+) 20	(+) 60,61
Openbare korporasies	2 797	4 210	(+) 1 413	(+) 50,52
Totaal	6 244	8 388	(+) 2 144	(+) 34,34

Die verwagte kapitaalbesteding van die openbare korporasies sal in 1980, veral weens die groot kapitaalprojekte van SASOL en EVKOM, met R1 413 miljoen of 51 persent toeneem. Die kapitaalbesteding van al die ander soorte openbare liggame sal na verwagting in 1980 met R731 miljoen of 21,2 persent styg.

Dit is egter nie net die omvang van die openbare kapitaalbesteding wat van belang is nie, maar ook die doeleindes waarvoor dit aangewend word. Die volgende indeling gee 'n aanduiding van die doeleindes van die werklike besteding in 1979 en die beplande besteding vir 1980.

1/ Die bedrag wat in die vorige verslag getoon word, is verminder met die verwagte besteding van die S.W.A. Ontwikkelings-trust, S.W.A. Ekonomiese Ontwikkelingskorporasie Bpk., SWAWEK en die Regeringsdiens van Venda wat by hierdie verslag uitgesluit is.

	Werklike besteding in 1979		Verwagte besteding in 1980		Verandering, 1980 vergelyk met 1979	
	R miljoen	%	R miljoen	%	R miljoen	%
Openbare korporasies, owerheidsondernemings en ander ekonomiese dienste:						
Openbare korporasies, uitgesonderd Evkom en Randwateraad	1 426	22,8	2 451	29,2	(+) 1 025	71,9
S.A. Spoorweë, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings	1 306	20,9	1 583	18,9	(+) 277	21,2
Elektrisiteit (plaaslike owerhede en Evkom)	1 460	23,4	1 847	22,0	(+) 387	26,5
Staatswaterskemas	127	2,0	134	1,6	(+) 7	5,5
Water (plaaslike owerhede en Randwateraad)	95	1,5	115	1,4	(+) 20	21,1
Riolering (plaaslike en sentrale owerhede)	119	1,9	129	1,5	(+) 10	8,4
Behuisingskemas van die owerheid (uitgesonderd behuising vir owerheidswerkknemers)	265	4,3	352	4,2	(+) 87	32,8
Ander ondernemings van plaaslike owerhede (Sorghumbier, mark, slagpale, passasiersvervoer, ens.)	39	0,6	68	0,8	(+) 29	74,4
Paaië, strate en brûe	615	9,9	719	8,6	(+) 104	16,9
Algemene owerheidsdienste en onderwys-, gesondheids-, sosiale, welsyns- en gemeenskapsdienste, met inbegrip van behuising vir owerheidswerkknemers en koshuise vir studente en leerlinge	651	10,4	821	9,8	(+) 170	26,1
Grondaankope deur owerheidsinstellings en nie-toewysbaar aan 'n bepaalde doeleinde nie	141	2,3	169	2,0	(+) 28	19,8
Totaal	6 244	100,0	8 388	100,0	(+) 2 144	34,3

Die openbare korporasies, uitgesonderd Evkom en die Randwateraad is vir 29,2 persent, Evkom en die elektrisiteitsafdelings van plaaslike owerhede vir 22,0 persent en die S.A. Spoorweë, die Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings vir 18,9 persent van die totale verwagte kapitaalbesteding van die openbare sektor in 1980 verantwoordelik. Gesamentlik is hierdie besighede se aandeel dus 70,1 persent van die totaal. Paaië maak 8,6 persent van die totaal uit en is dus ook 'n belangrike item. Die kapitaalbesteding aan algemene owerheidsdienste en onderwys-, (met inbegrip van die besteding van universiteite), gesondheids-, sosiale, welsyns- en gemeenskapsdienste, uitgesonderd die aankoop van grond, sal in 1980 9,8 persent van die totale beplande openbare kapitaalbesteding uitmaak. Die ooreenstemmende persentasie vir die kapitaalbesteding aan geboue vir behuisingskemas van die owerheid is 4,2.

Die werklike besteding in 1979 en die verwagte besteding vir 1980 volgens soort bate is soos volg:

	Werklike besteding in 1979		Verwagte besteding in 1980	
	R miljoen	%	R miljoen	%
Woongeboue	438	7,0	527	6,3
Nie-woongeboue	804	12,9	1 061	12,7
Ander konstruksies	1 807	28,9	2 310	27,5
Aankoop van grond en bestaande (gebruikte) geboue	215	3,5	227	2,7
Aankoop van masjinerie en uitrusting	2 980	47,7	4 263	50,8
Totaal	6 244	100,0	8 388	100,0

Wat die verwagte besteding van 1981 betref, moet dit onthou word dat die openbare instellings later kan besluit om nog projekte, wat nie nou al by hulle vooruitbeplanning ingesluit is nie, te onderneem. Die redes hiervoor is dat sodanige projekte nie nou al voorsien kan word nie, of dat daar in sommige gevalle volgens die persoonlike menings van die hoofde van die openbare liggame, nog té veel onsekerheid oor die aanvaarbaarheid of aanvangsdatums van sekere projekte bestaan om hulle insluiting nou reeds in 'n program vir die jaar te regverdig. Veranderings in fiskale beleid mag ook 'n groot invloed op die bedrae, wat die openbare liggame toegelaat sal word om in 1981 te bestee, meebring. 1/

Indien die syfers wat in hierdie nuusberig vir 1980 getoon word, vergelyk word met die ooreenstemmende syfers wat in die vorige nuusberig gepubliseer is, moet onthou word dat die ramings in hierdie nuusberig voorsiening maak vir aansienlike prysstygings wat sedert die vorige opname plaasgevind het.

1/ Kyk na verduidelikende opmerkings

COMMENTARY

Total capital expenditure of the public sector, excluding purchases of land and existing buildings, was R6 029 million in 1979 compared with R5 253 million in 1978, representing an increase of 14,8 per cent at current prices. According to calculations by the Department, the prices of the capital goods of the public sector increased by 14,0 per cent in 1979 and the real capital formation of the public sector therefore increased by 0,7 per cent in 1979. Purchases of land and existing buildings by the public sector in 1979 and 1978 amounted to R215 and R190 million respectively.

A comparison between the actual capital expenditure for 1979 summarised in Table 1 of this news release, and the forecast for 1979 published in March 1979 in the previous news release, reflects the following differences:

	Anticipated capital expenditure for 1979 as published in March 1979 ^{1/}	Actual capital expenditure for 1979	Change	
	R million	R million	R million	%
Central government:				
S.A. Railways, Department of Posts and Telecommunications and other central government enterprises	1 459	1 318	(-)	9,66
General government services	677	706	(+)	4,28
Subtotal	2 136	2 024	(-)	5,24
Provincial administrations and divisional councils	522	502	(-)	3,83
Local authorities and administration boards	918	831	(-)	9,48
Government services in Black states	44	57	(+)	29,55
Universities and agricultural control boards	53	33	(-)	37,74
Public corporations	3 296	2 797	(-)	15,14
Total	6 969	6 244	(-)	10,40

The actual expenditure for the calendar year 1979 was 10,40 per cent lower than the amount which the public sector planned to spend at the beginning of 1979. With the exception of the central general government services and government services of Black states, all the various types of public bodies spent less in 1979 than planned. The acceleration of the SASOL 2 and 3 project resulted in the anticipated expenditure on the project being increased by 13,6 per cent in 1979. The other public corporations together however, spent 25,9 per cent less than expected.

The expected expenditure of 8 388 million in 1980 is 34,3 per cent above the actual expenditure of 6 244 million in 1979. The different types of public bodies will contribute as follows to the expected increase of R2 144 million in the capital expenditure in 1980:

	Actual expenditure in 1979	Anticipated expenditure in 1980	Change			
			R million	%		
Central government:						
S.A. Railways, Department of Posts and Telecommunications and other central government enterprises	1 318	1 597	(+)	279	(+)	21,17
General government services	706	802	(+)	96	(+)	13,60
Subtotal	2 024	2 399	(+)	375	(+)	18,53
Provincial administrations and divisional councils	502	577	(+)	75	(+)	14,94
Local authorities and administration boards	831	1 058	(+)	227	(+)	27,32
Government services in Black states	57	91	(+)	34	(+)	59,65
Universities and agricultural control boards	33	53	(+)	20	(+)	60,61
Public corporations	2 797	4 210	(+)	1 413	(+)	50,52
Total	6 244	8 388	(+)	2 144	(+)	34,34

The anticipated capital expenditure of the public corporations will, mainly on account of the large capital projects of SASOL and ESCOM, increase by R1 413 million or 51 per cent in 1980. The capital expenditure of all the other types of public bodies is expected to increase by R731 million or 21,2 per cent in 1980.

It is, however, not only the volume of the public capital expenditure which is important, but also the purpose of the expenditure. The following classification gives an indication of the purposes of the actual expenditure in 1979 and the expenditure planned for 1980.

^{1/} The amounts shown in the previous report has been reduced by the anticipated expenditure of the S.W.A. Development Trust, S.W.A. Economic Development Corporation Ltd., SWAWEX and the Government Service of Venda which are excluded from this report.

	Actual expenditure in 1979		Anticipated expenditure in 1980		Change, 1980 compared with 1979	
	R million	%	R million	%	R million	%
Public corporations, government enterprises and other economic services:						
Public corporations, except Escom and Rand Water Board	1 426	22,8	2 451	29,2	(+) 1 025	71,9
South African Railways, Department of Posts and Telecommunications and other central government enterprises	1 306	20,9	1 583	18,9	(+) 277	21,2
Electricity (local authorities and Escom)	1 460	23,4	1 847	22,0	(+) 387	26,5
State water schemes	127	2,0	134	1,6	(+) 7	5,5
Water (local authorities and Rand Water Board)	95	1,5	115	1,4	(+) 20	21,1
Sewerage (local authorities and central government)	119	1,9	129	1,5	(+) 10	8,4
Housing schemes of the government (excluding housing for government employees.)	265	4,3	352	4,2	(+) 87	32,8
Other enterprises of local authorities (Sorghum beer, market, abattoir, passenger transport, etc.)	39	0,6	68	0,8	(+) 29	74,4
Roads, streets and bridges	615	9,9	719	8,6	(+) 104	16,9
General government services and education, health, social, welfare and community services, including housing for government employees and hostels for students and pupils	651	10,4	821	9,8	(+) 170	26,1
Land purchases by government authorities and not allocable to a specific purpose	141	2,3	169	2,0	(+) 28	19,8
Total	6 244	100,0	8 388	100,0	(+) 2 144	34,3

The public corporations, except Escom and the Rand Water Board are responsible for 29,2 per cent, Escom and the electricity divisions of the local authorities for 22,0 per cent and the S.A. Railways and Harbours, the Department of Posts and Telecommunications and other central government enterprises for 18,9 per cent of the total anticipated capital expenditure of the public sector in 1980. Together these businesses represent 70,1 per cent of the total. Roads representing 8,6 per cent is also an important item. The capital expenditure on general government services, education (including expenditure of universities), health, social welfare and community services, excluding purchases of land, will represent 9,8 per cent of the planned total public capital expenditure in 1980. The corresponding percentage for the capital expenditure on buildings for housing schemes of the government is 4,2.

The actual expenditure in 1979 and the anticipated expenditure for 1980 by kind of asset are as follows:

	Actual expenditure in 1979		Anticipated expenditure for 1980	
	R million	%	R million	%
Residential buildings	438	7,0	527	6,3
Non-residential buildings	804	12,9	1 061	12,7
Other constructions	1 807	28,9	2 310	27,5
Purchases of land and existing (used) buildings	215	3,5	227	2,7
Purchases of machinery and equipment	2 980	47,7	4 263	50,8
Total	6 244	100,0	8 388	100,0

As regards the anticipated expenditure for 1981, it should be borne in mind that public bodies may at a later stage decide to undertake additional projects that are not at present included in their forward planning. The reasons for this are that such projects cannot be foreseen at this state, or that in some cases, according to the personal opinions of the heads of public bodies, there exist too much uncertainty about the acceptability or dates of commencement of certain projects to justify their inclusion in a programme for that year. Changes in fiscal policy may also have a considerable influence on the amounts public bodies will be allowed to spend in 1981 ^{1/}

When comparing the figures shown in this news release for 1980 with the corresponding figures published in the previous news release, it should be borne in mind that the estimates in this news release allow for considerable price increases that have occurred since the previous survey.

^{1/} See also explanatory notes

TABLE 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/ 1979 TOT 1981: OPENBAAR SEKTOR - OPSOMMING

TABLE 1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/ 1979 TO 1981: PUBLIC SECTOR - SUMMARY

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Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1979		1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
A. NUWE KONSTRUKSIES - NEW CONSTRUCTIONS						
Sentrale owerheid - Central government:	606 101	455 126	685 821	541 200	761 413	617 169
Algemene owerheid - General government	669 263	475 604	811 385	577 832	996 099	733 100
Ondernemings, hulpdienste, S.A.S. & H. en Dept. van Pos- en Telekommuni- kasiewese - Enterprises, ancillary services, S.A.R. & H. and Dept. of Posts and Telecommunications	434 770	344 116	503 343	395 779	554 992	434 490
Provinsiale administrasies - Provincial administrations						
Afdelingsrade - Divisional councils:						
Algemene owerheid - General government	33 996	17 158	40 280	20 160	40 796	21 595
Ondernemings - Enterprises 2/	16 974	16 673	16 077	15 970	18 229	18 126
Plaaslike owerhede - Local authorities:						
Algemene owerheid - General government	291 074	157 401	329 073	164 923	325 963	171 160
Ondernemings - Enterprises 2/	348 448	241 379	415 191	293 219	395 167	266 420
Regeringsdienste van Swart state - Government services of Black states	56 133	37 368	90 770	63 324	101 373	68 626
Administrasieraad - Administration boards:						
Algemene owerheid - General government	57 510	28 441	109 813	72 786	125 114	76 318
Ondernemings - Enterprises 2/	60 853	31 577	109 330	57 663	109 480	55 774
Universiteite en teknikons - Universities and technikons	30 303	28 329	39 203	37 251	49 483	46 962
Landboubeheerrede - Agricultural control boards	1 014	983	7 783	7 758	5 836	5 811
Openbare korporasies - Public corporations	442 489	347 669	739 828	594 684	680 615	554 800
TOTAAL A - TOTAL A	3 048 848	2 141 824	3 897 897	2 842 549	4 164 560	3 070 351

TABLE 1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/

TABLE 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEWRENDEN DIE JARE 1/

R1 000

1979 TOT 1981: OPENBARE SEKTOR - OPSOMMING

Soort instelling Type of body	Merklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1979		1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. AANKOOP VAN MASJINERIE EN UITRUSTING - PURCHASES OF MACHINERY AND EQUIPMENT						
Sentrale owerheid - Central government:						
Ondernemings, hulpdienste, S.A.S. & H. en Dept. van Pos- en Telekom- munikasiewese - Enterprises, ancillary services, S.A.R. & H. and Dept. of Posts and Telecommunications	615 877	..	746 710	..	914 811	..
Afdelingsrade - Divisional councils:	197	..	112	..	39	..
Ondernemings - Enterprises	42 607	..	53 649	..	47 926	..
Plaaslike owerhede - Local authorities:						
Ondernemings - Enterprises	4 783	..	6 138	..	6 446	..
Administrasierade - Administration boards:	846	..	1 445	..	754	..
Ondernemings - Enterprises	2 315 748	..	3 454 709	..	2 525 518	..
Landboubeheerrade - Agricultural control boards						
Openbare korporasies - Public corporations 2/						
TOTAAL B - TOTAL B	2 980 058	..	4 262 763	..	3 495 494	..

TABEL 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/ 1979 TOT 1981: OPENBARE SEKTOR - OPSOMMING

RI COO TABLE 1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/ 1979 TO 1981: PUBLIC SECTOR - SUMMARY

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1979		1980	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
C. AANKOOP VAN GROND EN BESTAANDE GEBOEUE - PURCHASES OF LAND AND EXISTING BUILDINGS				
Sentrale owerheid - Central government:	99 318	..	116 027	..
Algemene owerheid - General government	33 167	..	38 422	..
Ondernemings, hulpdienste, S.A.S. & H. en Dept. van Pos- en Telekommuni- kasiewese - Enterprises, ancillary services, S.A.R. & H. and Dept. of Posts and Telecommunications	14 044	..	15 120	..
Provinsiale administrasies - Provincial administrations	1 211	..	103	..
Afdelingsrade - Divisional councils:	654	..	1 932	..
Algemene owerheid - General government	17 069	..	21 251	..
Ondernemings - Enterprises	5 924	..	6 125	..
Plaaslike owerhede - Local authorities:	1 275	..	463	..
Algemene owerheid - General government	1 535	..	4 877	..
Ondernemings - Enterprises	1 294	..	2 753	..
Algemene owerheid - General government	936	..	3 124	..
Regeringsdienste van Swart state - Government services of Black states	68	..	1 500	..
Administrasierade - Administration boards:	38 307	..	15 173	..
Algemene owerheid - General government	..	..	..	..
Ondernemings - Enterprises	..	..	..	..
Universiteite en teknikons - Universities and technikons	..	..	..	..
Landboubeheerrade - Agricultural control boards	..	..	..	..
Openbare korporasies - Public corporations 2/	..	..	..	..
TOTAAL C - TOTAL C	214 802	..	226 870	..
D. GROOTOTAAL - GRAND TOTAL				
Kapitaalbesteding (A + B + C) - Capital expenditure (A + B + C)	6 243 708	2 141 824	8 387 530	2 842 549
3/ Syfers vir ander tydperke as kalenderjare is omgerek na kalenderjare.				
3/ Figures for periods other than calendar years have been converted to calendar years.				
2/ Sluit in woongeboue van behuisingstemas.				
2/ Including residential buildings of housing schemes.				
2/ Uitgesonderd die Krygstuiontwikkelings- en Vervaardigingskorporasies van S.A. Bpk. en sy filiale, SWANEK en die ontwikkelingskorporasies van Transkei, Bophuthatswana en Suidwes-Afrika.				
2/ Excluding the Armaments Development and Production Corporation of S.A. Ltd. and its subsidiaries, SWANEK and the development corporations of Transkei, Bophuthatswana and South West Africa.				

1/ Syfers vir ander tydperke as kalenderjare is omgerek na kalenderjare.

2/ Figures for periods other than calendar years have been converted to calendar years.

2/ Sluit in woongeboue van behuisingstemas.

2/ Including residential buildings of housing schemes.

2/ Uitgesonderd die Krygstuiontwikkelings- en Vervaardigingskorporasies van S.A. Bpk. en sy filiale, SWANEK en die ontwikkelingskorporasies van Transkei, Bophuthatswana en Suidwes-Afrika.

2/ Excluding the Armaments Development and Production Corporation of S.A. Ltd. and its subsidiaries, SWANEK and the development corporations of Transkei, Bophuthatswana and South West Africa.

TABLE 2 - MERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1980 TOT 1982:
SENTRALE OWERHEID 1/2/

TABLE 2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1980 TO 1982:
CENTRAL GOVERNMENT 1/2/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OWERHEID - GENERAL GOVERNMENT				
Nuwe konstruksies - New constructions:	55 509	43 144	49 258	37 512
Woongeboue - Residential buildings	203 403	177 764	244 903	221 822
Nie-woongeboue - Non-residential buildings				
Paale, strate, brue en verwante konstruksies	153 088	151 161	173 005	170 889
Roads, streets, bridges and related constructions:	5 638	5 397	1 790	1 750
Paale en strate - Roads and streets	4 050	3 720	10 857	10 815
Brue - Bridges				
Ander - Other	57 350	15 470	53 383	17 582
Waterkemas en ander waterwerke - Water schemes and other water works:	14 191	63	19 909	129
Damme en opgaardamme - Dams and reservoirs	31 816	24 460	28 612	18 887
Kanale - Canals	11 699	129	15 054	1 147
Pypleidings - Pipe lines	18 227	14 989	17 483	14 509
Tunnels - Tunnels	20 055	18 132	21 168	18 947
Ander - Other	17 714	15 156	19 061	18 110
Riolering - Sewerage	4 961	4 961	9 393	9 393
Elektrisiteitsvoorsiening - Electricity supply	38 353	5 978	38 534	19 903
Hawens en skeepswerke - Harbours and marine works				
Ander konstruksies - Other constructions				
	636 054	480 524	702 410	561 425
Subtotaal - Subtotal				
Aankoop van grond en bestaande (gebruikte) geboue	101 200	..	120 969	..
Purchases of land and existing (used) buildings				
	737 254	480 524	823 379	561 425
TOTAAL A - TOTAL A				
			781 061	635 751
			119 430	..
			900 511	635 751

TABEL 2 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1980 TOT 1982:
SENTRALE OORERHEID 1/ 2/

TABLE 2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1980 TO 1982:
CENTRAL GOVERNMENT 1/ 2/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1980		1981		1982	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. ONDERNEMINGS 2/, HULPDIENSTE 2/, S.A.S. & H. EN DEPT. VAN POS- EN TELEKOMMUNIKASIEWESE - ENTERPRISES 2/, ANCILLARY SERVICES, S.A.R. & H. AND DEPT. OF POSTS AND TELECOMMUNICATIONS						
Nuwe konstruksies - New constructions:	36 396	34 545	49 784	46 064	59 485	56 237
Woongeboue - Residential buildings	186 826	164 443	228 181	207 348	292 298	261 123
Nie-woongeboue - Non-residential buildings						
Paale, strate en verwante konstruksies - Roads, streets and related constructions	13 223	12 109	10 897	9 673	7 567	6 205
Waterskemas en ander waterwerke - Water schemes and other water works	5 914	308	6 189	330	6 704	340
Ander konstruksies - Other constructions	450 379	273 402	556 484	345 424	678 433	450 615
	692 738	484 814	850 935	608 839	1 044 487	774 520
Subtotaal - Subtotal	621 511	..	788 442	..	956 935	..
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment						
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	32 527	..	40 386	..	42 428	..
TOTAAL B - TOTAL B	1 346 776	484 814	1 679 763	608 839	2 043 850	774 520
C. GROOTTOTAAL - GRAND TOTAL						
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	2 084 050	965 332	2 503 142	1 170 264	2 944 361	1 410 271

1/ Kyk na verduidelikende opmerkings - See explanatory notes.

2/ Die besteding van die S.W.A. Ontwikkelingstrust is by hierdie opname uitgesluit - The expenditure of the S.W.A. Development Trust is excluded from this survey.

3/ Sluit in die Gemeenskapsontwikkelingsfonds en die Nasionale Behuisingsfonds - Including the Community Development Fund and the National Housing Fund.

TABLE 3 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1980 TO 1982:
PROVINCIAL ADMINISTRATIONS

R1 000

TABEL 3 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE EINDIGENDE OP 31 MAART 1980 TOT 1982:
PROVINSIALE ADMINISTRASIES

Pos Item	Gereende werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
	1980		1981	1982
Nuwe konstruksies - New constructions: Woongeboue - Residential buildings Nie-woongeboue - Non-residential buildings Paaie, strate, brêe en verwante konstruksies 1/ Roads, streets, bridges and related constructions 1/ Waterkemas en ander waterwerke - Water schemes and other water works Ander konstruksies - Other constructions	19 625 149 861 274 754 898 8 117	18 771 148 382 185 877 752 7 772	18 768 179 560 305 680 870 15 160	23 429 204 675 322 86 691 15 663
	453 255	361 554	520 038	566 644
Subtotaal - Subtotal	12 909	..	15 857	23 487
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	466 164	361 554	535 895	590 131
TOTAAL - TOTAL				443 590

1/ Uitgesonderd Nasionale Paaie - Excluding National Roads

TABLE 4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1979 TO 1981:
DIVISIONAL COUNCILS (CAPE)

R 1 000

Pos Item	1979		1980		1981	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS						
Nuwe konstruksies - New constructions:						
Woongeboue- Residential buildings:						
Blanke - Whites	31	3	30	-	-	-
Nie-Blanke - Non-Whites	19	17	180	20	20	-
Nie-woongeboue - Non-residential buildings	830	150	1 546	353	1 410	160
Paais, strate, brde en verwante konstruksies	29 471	14 450	30 862	15 365	31 416	16 750
Roads, streets, bridges and related constructions ✓	3 072	1 998	6 878	4 025	7 175	4 200
Riolering - Sewerage ✓	573	540	784	597	775	485
Ander konstruksies - Other constructions						
	33 996	17 158	40 280	20 160	40 796	21 595
Subtotaal - Subtotal						
Aankoop van grond en bestaande (gebruikte) geboue	1 211	..	103	..	15	..
Purchases of land and existing (used) buildings						
	35 207	17 158	40 383	20 160	40 811	21 595
TOTAAL A - TOTAL A						

✓ Include expenditure i.r.o. housing schemes

✓ Sluit in uitgawes t.o.v. behuisingemas

TABLE 4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 DECEMBER 1979 TO 1981:
DIVISIONAL COUNCILS (CAPE)

R1 000

Pos Item	Werklike of geraamde Kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1979		1980	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
	1 072	1 072	11 028	13 844
	12 554	12 518	415	150
	150	125	15	10
	26	20	1 740	1 535
	737	737	2 557	2 567
	2 217	2 166	260	20
	35	35	62	68
	143	-	16 077	18 126
	16 934	16 673	37	35
	30	...	1	4
	0	...	74	-
	3	...	1 932	1 980
	164	...	-	-
	654	...	18 121	20 248
	-	...	15 970	18 126
	17 785	16 673	18 121	20 248
	TOTAAL B - TOTAL B			
	C. GROOTTOTAAL - GRAND TOTAL			
	52 992	33 831	58 504	61 059
	Kapitaalbesteding (A + B) - Capital expenditure (A + B)		36 130	39 721

B. ONDERNEMINGSAPDELINGS - ENTERPRISE DEPARTMENTS

Nuwe konstruksies - New constructions:
Behuising - Housing:
Woongeboue - Residential buildings:
Blanke - Whites
Kleurlinge - Coloureds
Asiërs - Asiatics
Nie-woongeboue - Non-residential buildings
Ander konstruksies - Other constructions
Elektrisiteit - Electricity:
Nie-woongeboue - Non-residential buildings
Ander konstruksies - Other constructions
Water:
Nie-woongeboue - Non-residential buildings
Ander konstruksies - Other constructions
Ander ondernemingsafdelings - Other enterprise departments:
Nie-woongeboue - Non-residential buildings
Ander konstruksies - Other constructions
Subtotaal - Subtotal
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:
Behuising - Housing
Elektrisiteit - Electricity
Water
Ander ondernemings - Other enterprises
Aankoop van grond en bestaande(gebruikte)geboue
Purchases of land and existing (used) buildings:
Behuising - Housing
Ander ondernemings - Other enterprises

TABEL 5 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/ 1979 TOT 1981: PLAASLIKE OORHEDE

TABEL 5 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/ 1979 TO 1981: LOCAL AUTHORITIES

R1 000

Pos Item	Werklike of geraamde Kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1979		1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS						
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	993	701	1 031	876	712	625
Kleurlinge - Coloureds	159	43	518	391	504	464
Nie-woongeboue - Non-residential buildings	40 918	31 647	46 252	29 482	39 696	28 769
Paaie, strate, brue en verwante konstruksies	150 640	67 509	175 161	80 942	171 914	83 217
Roads, streets, bridges and related constructions 2/	78 241	50 441	78 393	44 975	85 208	48 898
Riolering - Sewerage 2/	20 083	7 060	27 718	8 257	27 929	9 187
Ander konstruksies - Other constructions	291 034	157 401	329 073	164 923	325 963	171 160
Subtotaal - Subtotal	17 069	..	21 251	..	18 785	..
Aankoop van grond en bestaande (gebruikte) geboue	308 103	157 401	350 324	164 923	344 748	171 160
Purchases of land and existing (used) buildings						
TOTAAL A - TOTAL A						

1/ Die boekjare is na kalenderjare herlei

1/ The financial years have been converted to calendar years

2/ Sluit in uitgawes t.o.v. behuisingkemas

2/ Include expenditure i.r.o. housing schemes.

TABEL 5 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/1979 TOT 1981: PLAASLIKE OORHEDE

TABEL 5 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/1979 TO 1981: LOCAL AUTHORITIES

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1979		1980	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS				
Nuwe konstruksies - New constructions:				
Behuising - Housing:				
Woongeboue - Residential buildings:				
Blanke - Whites	22 139	21 445	31 554	30 623
Kleurlinge - Coloureds	99 502	93 751	107 680	100 605
Asiërs - Asians	46 904	46 830	60 300	60 102
Swartes - Blacks	519	500	876	863
Nie-woongeboue - Non-residential buildings	4 106	965	7 630	2 395
Ander konstruksies - Other constructions	8 613	3 740	10 369	4 905
Elektrisiteit - Electricity:				
Nie-woongeboue - Non-residential buildings	8 314	6 024	8 846	6 123
Ander konstruksies - Other constructions	76 284	21 159	83 188	21 684
Water:				
Nie-woongeboue - Non-residential buildings	2 908	2 311	3 841	3 177
Ander konstruksies - Other constructions	66 370	36 566	75 020	42 861
Ander ondernemings - Other enterprises:				
Nie-woongeboue - Non-residential buildings	9 138	7 153	14 815	12 653
Ander konstruksies - Other constructions	3 651	935	11 072	7 228
Subtotaal - Subtotal	348 448	241 379	415 191	293 219
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:				
Behuising - Housing	286	..	1 509	..
Elektrisiteit - Electricity	26 642	..	28 747	..
Water	4 264	..	4 164	..
Ander ondernemings - Other enterprises	11 415	..	19 229	..
Aankoop van grond en bestaande (gebruikte) geboue	5 924	..	6 125	..
Purchases of land and existing (used) buildings				
TOTAAL B - TOTAL B	396 979	241 379	474 965	293 219
C. GROOTTOTAAL - GRAND TOTAL				
Kapitaalbesteding (A + B) - Capital expenditure (A + B)	705 082	398 780	825 289	458 142
				437 400

TABLE 6 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1980 TOT 1982:
REGERINGSDIENSTE VAN SWART STATE 1/ 2/

TABLE 6 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 31 MARCH 1980 TO 1982:
GOVERNMENT SERVICES OF BLACK STATES 1/ 2/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure					
	1980			1981			1982		
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms
Nuwe konstruksies - New constructions:									
Woongeboue - Residential buildings	8 356	6 351	4 929	6 240	4 929	6 485	3 973	3 973	
Nie-woongeboue - Non-residential buildings	25 184	20 758	35 855	42 419	35 855	40 532	30 663	30 663	
Paale, strate, brue en verwante konstruksies Roads, streets, bridges and related constructions	8 081	3 252	6 586	11 754	6 586	13 331	7 371	7 371	
Waterskemas en ander waterwerke - Water schemes and other water works:									
Damme en opgaardamme - Dams and reservoirs	3 533	1 647	7 344	9 844	7 344	13 955	11 836	11 836	
Kanale - Canals	943	115	1 130	3 155	1 130	4 870	1 600	1 600	
Pypleidings - Pipe lines	2 564	1 522	2 289	4 611	2 289	3 133	2 603	2 603	
Ander - Other	1 116	601	2 419	2 605	2 419	1 800	1 575	1 575	
Riolering - Sewerage	4 186	4 136	3 780	4 454	3 780	2 440	2 350	2 350	
Elektrisiteitsvoorsiening - Electricity supply	6 105	1 825	3 796	7 885	3 796	7 905	4 250	4 250	
Ander konstruksies - Other constructions	3 132	722	2 483	6 993	2 483	7 593	1 743	1 743	
Subtotaal - Subtotal	63 200	41 465	70 611	99 960	70 611	101 844	67 964	67 964	
Ankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	1 700	..	..	50	..	80	..	..
TOTAAL - TOTAL	64 900	41 465	70 611	100 010	70 611	101 924	67 964	67 964	

1/ Die uitgawe in die Swart state deur die S.A. Ontwikkelingstrust, staatsdepartemente en ander owerheidsliggame van die Republiek is nie by hierdie tabel ingesluit nie.

1/ The expenditure in the Black states by the S.A. Development Trust, government departments and other government bodies of the Republic is not included in this table.

2/ Die Regering van Venda is uitgesluit.

2/ The Government of Venda is excluded.

TABLE 7 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAARE
EINDIGENDE OP 31 MAART 1980 TOT 1982: ADMINISTRASIERADE

R1 000

TABLE 7 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1980 TO 1982: ADMINISTRATION BOARDS

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1980		1981		1982	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OMERHEIDSAFDELINGS - GENERAL GOVERNMENT DEPARTMENTS						
Nuwe konstruksies - New constructions:						
Woorgeboue - Residential buildings	711	659	1 900	1 813	2 296	2 216
Nie-woongeboue - Non-residential buildings	13 049	5 204	22 960	6 381	27 856	8 968
Paais, strate, brûe en verwante konstruksies 1/	17 318	6 616	25 701	11 310	25 707	11 192
Roads, streets, bridges and related constructions 1/	17 289	11 141	18 635	13 559	14 991	10 433
Riolering - Sewerage 1/	7 931	4 383	45 198	37 092	46 808	35 628
Elektrisiteit - Electricity 1/ 2/	4 372	1 473	6 397	4 624	3 300	2 424
Water 1/	2 560	1 070	4 590	2 088	4 080	1 940
Ander konstruksies - Other constructions	63 230	30 546	125 341	76 867	125 038	72 801
Aankoop van grond en bestaande (gebruikte) geboue	1 227	..	6 093	..	530	..
Purchases of land and existing (used) buildings	64 457	30 546	131 434	76 867	125 568	72 801
	Subtotaal - Subtotal					
	TOTAAL A - TOTAL A					
B. BEHUISING, SORGHUMBIER EN ANDER ONDERNEMINGS - HOUSING, SORGHUM BEER AND OTHER ENTERPRISES						
Nuwe konstruksies - New constructions:						
Behuising - Housing:						
Woorgeboue vir Swartes - Residential buildings for Blacks	42 588	22 446	88 332	53 861	79 518	42 972
Nie-woongeboue - Non-residential buildings	9 398	3 339	10 462	2 340	9 203	1 882
Ander konstruksies - Other constructions	5 365	1 012	10 075	3 016	5 079	2 772
Sorghumbier, ander drank en ander ondernemings - Sorghum beer, other liquor and other enterprises:						
Nie-woongeboue - Non-residential buildings	7 688	5 576	14 140	6 231	10 450	4 801
Ander konstruksies - Other constructions	1 040	1 579	739	118	474	84
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:	66 077	33 952	123 748	65 566	104 724	52 511
Behuising - Housing	1 830	..	1 657	..	1 962	..
Sorghumbier, ander drank en ander ondernemings - Sorghum beer, other liquor and other enterprises	2 928	..	4 942	..	4 432	..
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings:						
Behuising - Housing	1 398	..	2 955	..	1 339	..
Sorghumbier, ander drank en ander ondernemings - Sorghum beer, other liquor and other enterprises	176	..	191	..	202	..
	Subtotaal - Subtotal					
	TOTAAL B - TOTAL B					

TABEL 7 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 MAART 1980 TOT 1982: ADMINISTRASIERADE (AFGESLUIT)

R1 000

TABLE 7 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1980 TO 1982: ADMINISTRATION BOARDS (CONCLUDED)

Pos Item	Werklike of Geraande kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
C. GROOTOTAAL - GRAND TOTAL				
	136 866	64 498	264 927	142 433
			238 227	125 312

1/ Sluit besteding van behuisingkemas in

1/ Including expenditure on housing schemes

2/ Voorsiening van elektrisiteit aan sekere Swart dorpe ingesluit

2/ Supply of electricity to certain Black towns included

TABEL 8 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 DESEMBER 1979 TOT 1981 :
UNIVERSITEIT EN TECHNIKONS

TABLE 8 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1979 TO 1981 :
UNIVERSITIES AND TECHNIKONS

Pos Item	RI 000		Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
			1979		1980	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings	2 243	1 816	8 082	7 852	10 218	9 868
Nie-woongeboue - Non-residential buildings	26 131	24 891	28 429	27 186	36 089	34 772
Ander konstruksies - Other constructions	1 929	1 622	2 692	2 213	3 176	2 322
	30 303	28 329	39 203	37 251	49 483	46 962
Subtotaal - Subtotal						
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	936	..	3 124	..	4 980	..
	31 239	28 329	42 327	37 251	54 463	46 962
TOTAAL - TOTAL						

TABLE 9 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE
 KALENDERJARE 1979 TOT 1981:
 LANDBOUBEHERRADE

TABLE 9 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING
 THE CALENDER YEARS 1979 TO 1981:
 AGRICULTURAL CONTROL BOARDS

R1 000

Pos Item	Werklike of Geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1979		1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions: Woongeboue - Residential buildings Nie-woongeboue - Non-residential buildings Ander konstruksies - Other constructions	34 645 335	18 636 329	36 7 441 306	36 7 436 286	11 5 810 15	11 5 800 ..
	1 014	983	7 783	7 758	5 836	5 811
Subtotaal - Subtotal	846	..	1 445	..	754	..
Aankoop van masjinerie en uitrusting Purchases of machinery and equipment	68	..	1 500	..	-	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	1 928	983	10 728	7 758	6 590	5 811
TOTAAL - TOTAL						

TABEL 10 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE
EINDIGENDE OP 31 DESEMBER 1979 TOT 1981:
OPENBARE KORPORASIES 1/

TABLE 10 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS
ENDING ON 31 DECEMBER 1979 TO 1981:
PUBLIC CORPORATIONS 1/

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1979		1980		1981	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings	97 047	89 000	104 196	100 005	88 211	82 922
Nie-woongeboue - Non-residential buildings	144 577	135 032	236 060	223 958	270 903	258 500
Siviele ingenieurskonstruksie - Civil engineering construction	129 152	103 523	260 544	217 019	203 234	186 212
Ander konstruksies - Other constructions	71 713	20 144	139 028	53 702	118 267	27 166
	442 489	347 669	739 828	594 684	680 615	554 800
Subtotaal - Subtotal	2 315 748	..	3 454 709	..	2 525 518	..
Aankoop van masjinerie en uitrusting Purchases of machinery and equipment	38 307	..	15 173	..	10 123	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	2 796 544	347 669	4 209 710	594 684	3 216 256	554 800
TOTAAL - TOTAL						

1/ Uitgesonderd die Krygstuigontwikkelings- en Vervaardigingskorporasie van S.A. Bpk. en sy filiale, SWAWEX en die Ontwikkelingskorporasies van Transkei, Bophuthatswana en Suidwes-Afrika.

1/ Excluding the Armaments Development and Production Corporation of S.A. Ltd. and its subsidiaries, SWAWEX and the Development corporations of Transkei, Bophuthatswana and South West Africa.

VERDUIDELIKENDE OPMERKINGS

OMVANG VAN DIE OPNAME EN KLASSTIFIKASIE VAN OPENBARE LIGGAME

Omvang van die opname

Die opname sluit die Administrasie van S.W.A., die S.W.A. Ontwikkelingstrust, die Ekonomiese Ontwikkelingskorporasie van S.W.A., SWAWEK en die plaaslike owerhede in S.W.A., asook die regeringsdienste en ekonomiese ontwikkelingskorporasies van Bophuthatswana, Transkei en Venda uit. Die Krygstuigontwikkelings- en Vervaardigingskorporasie van S.A. Bpk. is ook uitgesluit.

Openbare sektor

Die begrip openbare sektor is meer omvattend as die begrip owerheidsektor. Behalwe owerheidsliggame omvat die openbare sektor ook die landboubeheerrade en openbare korporasies.

Sentrale owerheid

(i) Owerheidsondernemings en -hulpdienste

Die volgende liggame is ingesluit: Nasionale Behuisingsfonds en Gemeenskapsontwikkelingsfonds van die Departement van Gemeenskapsbou, Departement van Pos- en Telekommunikasiewese, Departement van Bosbou, Alluviale Staatsdelwerye van die Departement van Mynwese, Staatsdrukery, Suid-Afrikaanse Munt, Waterbooraafdeling van die Departement van Waterwese, Staatsmotorvervoer en -garages en Staatslughawes van die Departement van Vervoer, en die Suid-Afrikaanse Spoorweë en Hawens.

(ii) Algemene owerheid

Alle staatsdepartemente en die fondse deur sodanige departemente geadminestreer wat nie as owerheidsondernemings of -hulpdienste geklassifiseer word nie, word beskou as algemene owerheidsliggame. Die volgende liggame word ook onder hierdie klas ingesluit: Raad van Kuratore vir Nasionale Parke, Raad op Atoomkrag, Suid-Afrikaanse Buro vir Standarde en Suid-Afrikaanse Wetenskaplike en Nywerheidsnavorsingsraad.

Owerheidsinstellings se besteding in die Swart state van die Republiek is ingesluit.

Provinsiale administrasies

Die Raad vir die Bewaring van Natalse Parke, Wild en Vis en die Raad vir Openbare Oorde (in Transvaal) is ingesluit.

Plaaslike owerhede, afdelingsrade en administrasierade

(i) Owerheidsondernemings

Alle behuisings-, sorghumbier-, slagplaas-, elektrisiteits-, gas-, water-, passasiersvervoer- en markafdelings van plaaslike owerhede is ingesluit. Die elektrisiteits- en waterafdelings van die administrasierade word egter by die algemene owerheid ingesluit. Wat die ander ondernemingsbedrywighede van plaaslike owerhede betref, is slegs die bedrywighede waarvoor afsonderlike rekenings gehou word en waarvoor die inligting dus gereedlik beskikbaar is, as ondernemingsafdelings beskou. Hierdie groep omvat hoofsaaklik bioskope, plase, plantasies en bosse, klipbrekerie en sandverskaffingsdienste. Die vraelys het vir afsonderlike gegewens vir die behuisings-, elektrisiteits- en waterafdelings voorsiening gemaak en het alle ander ondernemingsafdelings saamgegroeper.

In die geval van behuisingskemas is slegs die besteding aan geboue as besteding van die onderneming "behuising" geklassifiseer, terwyl die besteding aan dorpsontwikkeling, soos die voorsiening van riolering, paaie, elektrisiteit en water, onder die toepaslike soorte algemene owerheidsbesteding ingesluit is.

Die streekwaterdienstekorporasies van Natal is gedek, asook die Phalaborwa Waterraad.

(ii) Algemene owerheid

Alle bedrywighede wat nie as ondernemingsafdelings beskou word nie, word onder die algemene owerheidsektor geklassifiseer. Dit omvat hoofsaaklik die belastingfondse van plaaslike owerhede en administrasierade (uitgesonderd die sorghumbierafdelings).

Universiteite en teknikons

Die Kaapse, Natalse, Witwatersrandse en Pretoriase teknikons is ingesluit.

Landboubeheerrade

Alle landboubeheerrade asook die Wolraad is ingesluit.

Openbare korporasies

Die volgende is ingesluit: Elektrisiteitsvoorsieningskommissie, Randwaterraad, Suid-Afrikaanse Uitsaaikorporasie, Visserye-ontwikkelingskorporasie van S.A. Bpk., Fosfaatontginningskorporasie (Edms.) Bpk., Ekonomiese Ontwikkelingskorporasie Bpk. en sy filiale, Kleurlingontwikkelingskorporasie Bpk. en sy filiale, Land- en Landboubank van Suid-Afrika, Nywerheidsontwikkelingskorporasie van S.A. Bpk. en sy volfiliale, Suid-Afrikaanse Yster en Staal Industriële Korporasie Bpk. en sy filiale, Suid-Afrikaanse Steenkool-, Olie- en Gaskorporasie Bpk. en sy filiale en Uraanverrykingskorporasie van S.A. Bpk.

METODE VAN OPNAME

Alle openbare liggame is volledig in die opname gedek.

VERGELYKBAARHEID MET VORIGE OPNAME

In hierdie verslag is die besteding van die S.W.A. Ontwikkelingstrust, SWAWEK en die Ekonomiese Ontwikkelingskorporasie van S.W.A. vir die eerste keer uitgesluit. Andersins is die gegewens van hierdie verslag streng vergelykbaar met dié wat in die vorige verslag gepubliseer is.

PERSOONLIKE MENINGS

Die Departement van Statistiek het soos by die vorige opname gestipuleer dat die ramings van die kapitaalbesteding van elke openbare instelling die persoonlike mening van die hoof van die betrokke instelling met inagneming van die invloed van die Regeringsbeleid ten opsigte van openbare besteding, soos deur hom gesien, moet weerspieël. Die ramings weerspieël dus die persoonlike menings van die rekenpligtige amptenare van staatsdepartemente en die provinsiale administrasies, stadsklerke en die hoofde van ander openbare instellings.

BEGRIPE EN DEFINISIES

Kapitaalbesteding

Respondente is versoek om alle bestedings aan nuwe konstruksiewerk en alle aankope van grond en bestaande (gebruikte) geboue in te sluit. Aankope van installasies, masjinerie en uitrusting is slegs van owerheidsondernemings en -hulpdienste, die Departement van Pos- en Telekommunikasiewese, die Suid-Afrikaanse Spoorweë en Hawens, landboubeheerrade en openbare korporasies gevra.

Die vraelyste het nie vir toevoegings tot voorrade voorsiening gemaak nie.

Die syfers van die Suid-Afrikaanse Spoorweë en Hawens sluit alle kapitaalbesteding uit die Verbeteringsfonds, Algemene Ver-nuwingsfonds, Fonds ter Uitskakeling van Spoorroorgange, asook die kapitaalbesteding uit die Bedryfsbegroting, in. Die konstruksie van vishawes deur die Suid-Afrikaanse Spoorweë en Hawens vir die rekening van die Departement van Nywerheidswese is egter ingesluit in die gegewens vir die algemene owerheidssektor.

Plaaslike owerhede en administrasies is versoek om kostes wat normaalweg teen "kapitaalaanleg" of teen vaste bate-rekenings gedebiteer word, asook woonhuise wat vir verkoop opgerig is of sal word, in te sluit.

Openbare korporasies en landboubeheerrade is versoek om alle kostes wat besigheidsfirmas normaalweg teen vaste baterekenings debiteer, te toon.

Kapitaalbesteding wat gefinansier word uit lenings of bydraes wat van ander openbare liggame ontvang word, is ingesluit in die besteding van die openbare liggaam vir wie se rekening die uitgawe aangegaan word. Uitgawe ten opsigte van Nasionale Paaie is ingesluit in die gegewens vir die sentrale owerheid.

Die toestaan van lenings en ander finansiële transaksies word nie deur hierdie opname gedek nie.

Verwagte kapitaalbesteding

Dit moet begryp word dat dit vir die verskillende openbare liggame dikwels moeilik is om betroubare ramings van hulle toekomstige kapitaalbesteding vir 'n tydperk van twee jaar vooruit te maak. Die openbare liggame is egter versoek om ramings van hulle toekomstige kapitaalbesteding te maak met inagneming van spesifieke projekte wat oorweeg is asook enige ander in-lygting wat hulle toekomstige kapitaalbesteding kan beïnvloed. Die beskikbaarheid van fondse is 'n belangrike faktor in hierdie verband. In die geval van owerheidsliggame word fondse slegs op 'n jaarlikse basis bewillig en dit kan uiteindelik 'n belangrike invloed op die gerealiseerde kapitaalbesteding uitoefen.

Die resultate van die opname is derhalwe slegs ramings wat onderhewig is aan veranderings as gevolg van fiskale en ander maatreëls, wat deur ekonomiese toestande genoodsaak mag word.

Die ramings van toekomstige kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Toewysing van konstruksiewerk aan private firmas

Die respondente is versoek om ook die waarde van konstruksiewerk, wat aan private konstruksiefirmas vir uitvoering toegewys is of moontlik toegewys sal word, te verstrek. Die private ingenieurs- en konstruksiefirmas benodig hierdie inlygting. Die verskil tussen die bedrag vir konstruksiewerk wat aan private konstruksiefirmas toegewys is en die totale konstruksie wat in die tabelle getoon word, verteenwoordig die waarde van konstruksiewerk wat die openbare liggame departementeel met hulle eie werknemers onderneem het of sal onderneem.

Nuwe konstruksie

Nuwe konstruksiewerke wat deur owerheidsliggame gefinansier word uit fondse wat vir "klein werke" bewillig word, is ingesluit.

Gelde betaalbaar aan argitekte, ingenieurs en ander professionele firmas in verband met nuwe konstruksies is ingesluit by die betrokke soort konstruksiewerk.

Nuwe konstruksies sluit nie die onderhoud en herstel van bestaande konstruksies in nie.

Woongeboue

Woonhuise, woonstelle en koshuise is ingesluit.

Nie-woongeboue

Hierdie kategorie omvat klinieke, hospitale, skole, lesingsale, gevangenis, restaurante, ens.

Ander konstruksies (d.w.s. konstruksies, uitgesonderd geboue) (Nie van toepassing op openbare korporasies nie)

Die volgende is ingesluit: elektrisiteits-, gas- en waterhoofleidings en meters, transformators, opgaardamme, filtreer-in-stallasies en ander watervoorsieningsprojekte, verkoelingstorings en damme (elektrisiteit), spoorwegsylyne, paaie, strate, brûe, ontwikkeling van grond, bebossing en ontwikkeling van plantasies, mynbou-ontwikkeling, opmeting en ontwikkeling van dorpsgebiede, ens.

In sommige gevalle is sekere van hierdie poste afsonderlik in die vraelyste gespesifiseer.

Siviele ingenieurskonstruksie - openbare korporasies

In die vraelys van openbare korporasies word konstruksies (uitgesonderd geboue), onderverdeel in (i) siviele ingenieurskonstruksie en (ii) ander konstruksies. Die eersgenoemde kategorie omvat hoofsaaklik die konstruksie van paaie, strate en brûe; spoorlyne met inbegrip van sylyne, rangeerwerwe en brûe; aanloopbane vir vliegtuie; skeepswerwe, -hawes en -kaai; watervoorsieningsprojekte soos damme, reservoirs, kanale en filteringsinstallasies; rioolwerke; pypleidings; skagte en tonnels; toringstrukture soos bv. mynskag- en waterverkoelingstorings en fabriekskoorstene; sportvelde en swembaddens; grondwerke; en hulsel- en steunstrukture vir masjinerie en uitrusting. Uitgrawingswerke en die konstruksie van fondasies in verband met die oprigting van geboue word ingesluit as dit deur 'n siviele ingenieursaannemer gedoen word. Dieselfde geld vir die konstruksies van rylane op persele en van parkeerterreine.

Masjinerie en uitrusting

Slegs owerheidsondernemings en -hulpdienste, landboubeherrade en openbare korporasies is gevra om aankope van masjinerie en uitrusting te verstrek. Soortgelyke inligting is nie vir die algemene owerheid beskikbaar nie.

Boekjare

Die besonderhede wat in die tabelle aangetoon word, uitgesonderd in Tabel 1, dek die boekjare van die respondente, behalwe in die geval van openbare korporasies en landboubeherrade. Beide die openbare korporasie en landboubeherrade is versoek om die inligting op 'n kalenderjaarbasis te verstrek.

Ten einde 'n geheelbeeld van die openbare sektor te gee, is die gegewens van alle openbare liggame omreken na kalenderjare vir insluiting in Tabel 1.

Simbole gebruik

.. = Nie van toepassing nie

- = Nul

0 = Meer as niks maar minder as R500

EXPLANATORY NOTES

SCOPE OF THE SURVEY AND CLASSIFICATION OF PUBLIC BODIES

Scope of the survey

The survey excludes the Administration of S.W.A., the S.W.A. Development Trust, the S.W.A. Economic Development Corporation, SWAWEK and local authorities in S.W.A., as well as the government services and economic development corporations of Bophuthatswana, Transkei and Venda. The Armaments Development and Production Corporation of S.A. and its subsidiaries are also excluded.

Public sector

The concept of the public sector is wider than the concept of the government sector. In addition to all government bodies, the public sector also includes the agricultural control boards and public corporations.

Central government

(i) Government enterprises and ancillary services

The following bodies are included: National Housing Fund and Community Development Fund of the Department of Community Development, Department of Posts and Telecommunications, Department of Forestry, State Alluvial Diggings of the Department of Mines, Government Printing Works, South African Mint, Water Boring Branch of the Department of Water Affairs, Government Motor Transport and Garages and State Airports of the Department of Transport, and the South African Railways and Harbours.

(ii) General government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as general government bodies. The following bodies are also included in this class: National Parks Board of Trustees, Atomic Energy Board, South African Bureau of Standards and South African Council for Scientific and Industrial Research.

The expenditure of government authorities in the Black states of the Republic is included.

Provincial administrations

The Natal Parks, Game and Fish Preservation Board and the Board for Public Resorts (in Transvaal) are included.

Local authorities, divisional councils and administration boards

(i) Government enterprises

All housing, sorghum beer, abattoir, electricity, gas, water, passenger transport and market departments of local authorities are included. The electricity and water departments of administration boards are, however, included in general government. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the information is thus readily available are regarded as enterprise departments. This group includes mainly bioscopes, farms, plantations and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the housing, electricity and water departments and grouped all other enterprise departments together.

In the case of housing schemes only the expenditure on buildings has been classified to the expenditure of the "housing" enterprise, while the expenditure on township development, e.g. the provision of sewerage, roads, electricity and water, has been included in the appropriate kinds of general government expenditure.

The regional water services corporations of Natal are covered as well as the Phalaborwa Water Board.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the rate funds of local authorities and administration boards (excluding the sorghum beer departments).

Universities and technikons

The Cape, Natal, Witwatersrand and Pretoria technikons are included.

Agricultural control boards

All agricultural control boards as well as the Wool Board are covered.

Public corporations

The following are included: Electricity Supply Commission, Rand Water Board, South African Broadcasting Corporation, Fisheries Development Corporation of S.A. Ltd., Phosphate Development Corporation (Pty.) Ltd., Corporation for Economic Development Ltd., and its subsidiaries, Coloured Development Corporation Ltd. and its subsidiaries, Land and Agricultural Bank of South Africa, Industrial Development Corporation of S.A. Ltd. and its full subsidiaries, South Africa Iron and Steel Industrial Corporation Ltd. and its subsidiaries, South African Coal, Oil and Gas Corporation Ltd. and its subsidiaries and Uranium Enrichment Corporation S.A. Ltd.

METHOD OF SURVEY

All public bodies are fully covered in the survey.

COMPARABILITY WITH PREVIOUS SURVEY

The expenditure of the S.W.A. Development Trust, SWAWEK and the S.W.A. Economic Development Corporation has been excluded for the first time. Otherwise the figures of this report are strictly comparable with those published in the previous report.

Civil engineering construction - public corporations

In the questionnaire for public corporations, non-building construction is subdivided into (i) civil engineering construction and (ii) other constructions. The former category comprises mainly the construction of roads, streets and bridges; railway lines including sidings, shunting yards and bridges; aircraft runways; shipyards; harbours and wharves; water supply projects, such as dams, reservoirs, canals and filtration plants; sewerage works; pipelines; shafts and tunnels; tower structures such as mine headgear, water cooling towers and factory chimneys; sports fields and swimming baths; earthworks; and housing and supports for machinery and equipment. Excavations and the construction of foundations in connection with the erection of buildings are included if undertaken by a civil engineering contractor. The same applies to the construction of driveways on premises and of parking lots.

Machinery and equipment

Only government enterprises and ancillary services, agricultural control boards and public corporations were required to furnish purchases of machinery and equipment. Similar information is not available for the general government.

Financial years

The data shown in the tables, other than Table 1, cover the financial year of the respondents except in the case of public corporations and agricultural control boards. Public corporations and agricultural control boards were requested to furnish the information on a calendar year basis.

In order to present a complete picture of the public sector, the data for all public bodies have been converted to calendar years for inclusion of Table 1.

Symbols used

- .. = Not applicable
- = Nil
- 0 = More than nothing but less than R500

PERSONAL OPINIONS

As with the previous survey, the Department of Statistics requested that the estimates of the expected capital expenditure of each public institution should reflect the personal opinion of the head of the institution concerned after taking into account the influence of Government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other public institutions.

CONCEPTS AND DEFINITIONS

Capital expenditure

Respondents were requested to include all expenditure on new construction work and all purchases of land and existing (used) buildings. Purchases of plant, machinery and equipment were asked for only from government enterprises and ancillary services, the Department of Posts and Telecommunications, the South African Railways and Harbours, agricultural control boards and public corporations.

The questionnaires did not call for additions to inventories.

The figures for the South African Railways and Harbours include all capital expenditure from the Betterment Fund, General Renewals Fund, Level Crossing Elimination Fund, as well as the capital expenditure from the Working Vote. The construction of fishing harbours by the South African Railways and Harbours for account of the Department of Industries, however, is included in the data for the general government sector.

Local authorities and administration boards were requested to include costs normally chargeable to "capital outlay" or to fixed asset accounts, as well as dwelling-houses erected or to be erected for sale.

Public corporations and agricultural control boards were required to show all costs normally chargeable to fixed asset accounts by business firms.

Capital expenditure financed from loans or grants from other public bodies is included in the expenditure of the public body for whose account the expenditure is incurred. Expenditure in respect of National Roads is included in the data for the central government.

The granting of loans and other financial transactions are not covered by this survey.

Anticipated capital expenditure

It should be realised that the different public bodies often experience difficulties in furnishing reliable estimates of their future capital expenditure for a period of two years in advance. The public bodies were, however, requested to make estimates of their future capital expenditure, taking into account specific projects that were under consideration and any other information that might affect their future capital expenditure. The availability of funds is an important factor in this regard. In the case of government bodies, funds are voted on an annual basis only, and this can eventually exercise an important influence on the realised capital expenditure.

The results of the survey are, therefore, merely estimates which are liable to changes as a result of fiscal and other measures which may be necessitated by economic conditions.

The estimates of future capital expenditure were based on prices ruling during the time of the survey.

Construction work allocated to private firms

The respondents were requested to furnish also the values of construction work assigned to or likely to be assigned to private construction firms for execution. Private engineering and construction firms require this information. The difference between the amount for construction work assigned to private construction firms and the total construction shown in the tables, represents the value of construction work undertaken or to be undertaken departmentally by the public bodies with their own employees.

New construction

New construction works financed by government bodies from funds voted for "minor works" are included.

Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate type of construction work.

New constructions do not include maintenance and repairs of existing constructions.

Residential buildings

Houses, flats and hostels are included.

Non-residential buildings

This category comprises clinics, hospitals, schools, lecture rooms, prisons, restaurants, etc.

Other constructions (i.e. constructions, except buildings) (Not applicable to public corporations)

The following are included: electricity, gas and water mains and meters, transformers, reservoirs, filtration plants and other water supply projects, cooling ponds and towers (electricity), railway sidings, roads, streets, bridges, development of land, afforestation and development of plantations, mining developments, survey and development of townships, etc.

In some cases certain of these items were specified separately in the questionnaires.