

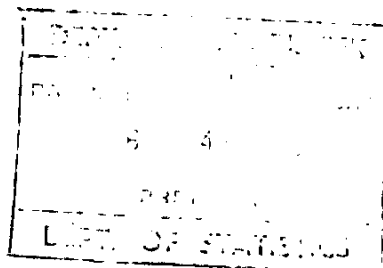
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31 MAART 1976
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REPUBLIC OF SOUTH AFRICA.



**VERWAGTE KAPITAALBESTEDING
VAN DIE
OPENBARE SEKTOR,
1976 TOT 1977**

**ANTICIPATED CAPITAL EXPENDITURE
OF THE
PUBLIC SECTOR,
1976 TO 1977**

DEPARTEMENT VAN STATISTIEK,
DEPARTMENT OF STATISTICS, PRETORIA

P.1, P.3 en/and P.6

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VOORWOORD

Hierdie nuusberig bevat die resultate van die negende opname van die verwagte kapitaalbesteding van die openbare sektor. Die gegewens dek die werklike besteding gedurende 1975 en die verwagte besteding gedurende 1976 tot 1977 of die boekjare wat die tydperk vanaf 1975 tot 1977 insluit.

Die resultate weerspieël die verwagtings ten tye van die opname, naamlik aan die einde van Januarie 1976.

Die Nuusberig wat die werklike besteding in 1975 en die verwagte besteding in 1976 aan nuwe konstruksies volgens streke toon, sal binnekort gepubliseer word.

Hierdie nuusberig is verkrygbaar by die Departement van Statistiek, Pretoria.


PREFACE

This news release contains the results of the ninth survey of the anticipated capital expenditure of the public sector. The data cover the actual expenditure during 1975 and the anticipated expenditure during 1976 to 1977, or the financial years included in the period from 1975 to 1977.

The results reflect the expectations at the time of the survey, that is, at the end of January 1976.

A news release showing by region the actual expenditure in 1975 and the anticipated expenditure in 1976 on new constructions will be published shortly.

This news release is obtainable from the Department of Statistics, Pretoria.


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SEKRETARIS VAN STATISTIEK
SECRETARY FOR STATISTICS

K O M M E N T A A R

Die kapitaalbesteding van die openbare sektor, uitgesonderd Bantoetuislandregeringsdienste, soos in hierdie nuusberig gedefinieer, word nou vir die kalenderjaar 1975 op R3 878 miljoen geraam. 'n Vergelyking tussen die werklike kapitaalbesteding vir 1975 soos dit in Tabel 1 van hierdie nuusberig saamgevat word, en die vooruitskating vir 1975 wat in April 1975 in die vorige nuusberig gepubliseer is, toon die volgende verskille:

	Verwagte kapitaalbesteding vir 1975 soos in April 1975 gepubliseer	Werklike kapitaalbesteding vir 1975	Persentasie verandering
	R miljoen	R miljoen	
Sentrale owerheid:			
S.A. Spoorweë, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings	862	1 019	(+)18,21
Staatsdepartemente en ander	497	508	(+) 2,21
Subtotaal	1 359	1 527	(+)12,36
Provinsiale administrasies en afdelingsrade	380	409	(+) 7,63
Plaaslike owerhede en Bantoesake-administrasierade	651	625	(-) 4,16
Universiteite en landboubeheerrade	61	62	(+) 1,64
Openbare korporasies	1 215	1 255	(+) 3,29
Totaal	3 666	3 878 ^{1/}	(+) 5,78 ^{1/}

Die werklike besteding in die kalenderjaar 1975 was ses persent hoër as die bedrag wat die openbare sektor aan die begin van 1975 beplan het om te bestee.

Hoewel die openbare sektor met inbegrip van die Bantoetuislandregeringsdienste se kapitaalbesteding van R3 949 miljoen in 1975 reeds relatief hoog was, sal die peil van besteding in 1976 nog aansienlik hoër wees. Die verwagte besteding van R4 847 miljoen in 1976 is 23 persent hoër as die werklike besteding in 1975. Die verskillende soorte openbare instellings sal soos volg tot die verwagte styging van R898 miljoen in kapitaalbesteding in 1975 bydra:

	Werklike besteding in 1975 R miljoen	Verwagte besteding in 1976 R miljoen	Toename	
			R miljoen	Persentasie
Sentrale owerheid:				
S.A. Spoorweë, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheids-ondernemings	1 019	1 260	241	23,7
Staatsdepartemente en ander	508	532	24	4,7
Subtotaal	1 527	1 792	265	17,4
Provinsiale administrasies en afdelingsrade	409	458	49	12,0
Plaaslike owerhede en Bantoesake-administrasierade	625	806	181	29,0
Bantoetuislandregeringsdienste	71	94	23	32,4
Universiteite en landboubeheerrade	62	63	1	1,6
Openbare korporasies	1 255	1 634	379	30,2
Totaal	3 949	4 847	898	22,7

Die S.A. Spoorweë, die Departement van Pos- en Telekommunikasiewese en ander owerheidsondernemings sal vir 27 persent en die openbare korporasies vir 42 persent van die verwagte styging in openbare kapitaalbesteding in 1976 verantwoordelik wees. Die kapitaalbesteding van die plaaslike owerhede en Bantoesake-administrasierade sal ook aansienlik styg in 1976.

Dit is egter nie net die omvang van die openbare kapitaalbesteding wat van belang is nie, maar ook die doeleindes waarvoor dit aangewend word. Die volgende indeling gee 'n aanduiding van die doeleindes van die werklike besteding in 1975 en die beplande besteding vir 1976:

^{1/} Uitgesonderd Bantoetuislandregeringsdienste wat nie by die vorige opname ingesluit is nie

	Werklike besteding in 1975		Verwagte besteding in 1976	
	R miljoen	Persentasie	R miljoen	Persentasie
Openbare korporasies, owerheidsondernemings en ander ekonomiese diens:				
Openbare korporasies, uitgesonderd Evkom en Randwaterraad	875	22,2	993	20,5
S.A. Spoorweë, Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings	1 019	25,8	1 260	26,0
Elektrisiteit (plaaslike owerhede en Evkom)	463	11,7	726	15,0
Staatswaterskemas	111	2,8	107	2,2
Water (plaaslike owerhede en Randwaterraad)	69	1,7	113	2,3
Riolering (plaaslike en sentrale owerhede)	98	2,5	127	2,6
Behuisingskemas van die owerheid	133	3,4	200	4,1
Ander ondernemings van plaaslike owerhede (Bantoebier, mark, slagpale, passasiersvervoer ens.)	31	0,8	47	1,0
Paais, strate en brúe	476	12,1	536	11,1
Algemene owerheidsdienste en onderwys-, gesondheids-, sosiale, welsyns- en gemeenskapsdienste, met inbegrip van behuising vir owerheidswerknemers	515	13,0	589	12,1
Grondaankope deur owerheidsinstellings en nie-toewysbaar aan 'n bepaalde doeleinde nie	159	4,0	149	3,1
Totaal	3 949	100,0	4 847	100,0

Die openbare korporasies, uitgesonderd Evkom en die Randwaterraad, is vir 20,5 persent en die S.A. Spoorweë, die Departement van Pos- en Telekommunikasiewese en ander sentrale owerheidsondernemings vir 26,0 persent van die totale verwagte kapitaalbesteding van die openbare sektor in 1976 verantwoordelik. Gesamentlik is hierdie besighede se aandeel dus 47 persent van die totaal. Die besteding vir die voorsiening van elektrisiteit en water deur die openbare sektor sal onderakeidelik 15 en 4,5 persent van die totaal verteenwoordig. Paais maak 11,1 persent van die totaal uit en is dus ook 'n belangrike item. Die kapitaalbesteding aan algemene owerheidsdienste en onderwys- (met inbegrip van die besteding van universiteite), gesondheids-, sosiale, welsyns- en gemeenskapsdienste, uitgesonderd die aankoop van grond, sal in 1976 12,1 persent van die totale openbare kapitaalbesteding uitmaak.

Die werklike besteding in 1975 en die verwagte besteding vir 1976 volgens soort bate is soos volg:

	Werklike besteding in 1975		Verwagte besteding in 1976	
	R miljoen	Persentasie	R miljoen	Persentasie
Woongeboue	277	7,0	393	8,1
Nie-woongeboue	615	15,6	745	15,4
Ander konstruksies	1 782	45,1	2 074	42,8
Aankoop van grond en bestaande (gebruikte) geboue	204	5,2	189	3,9
Aankoop van masjinerie en uitrusting	1 071	27,1	1 446	29,8
Totaal	3 949	100,0	4 847	100,0

Wat die verwagte besteding vir 1977 betref, moet dit onthou word dat die openbare instellings later kan besluit om nog projekte, wat nie nou al by hulle vooruitbeplanning ingesluit is nie, te onderneem. Die redes hiervoor is dat sodanige projekte nie nou al voorsien kan word nie, of dat daar in sommige gevalle volgens die persoonlike menings van die hoofde van die openbare liggame, nog té veel onsekerheid oor die aanvaarbaarheid of aanvangsdatums van sekere projekte bestaan om hulle insluiting nou reeds in 'n program vir die jaar te regverdig. Veranderinge in fiskale beleid mag ook 'n groot invloed op die bedrae, wat die openbare liggame toegelaat sal word om in 1977 te bestee, meebring. 1/

Indien die syfers wat in hierdie nuusberig vir 1976 en 1977 getoon word, vergelyk word met die ooreenstemmende syfers wat in die vorige nuusberig gepubliseer is, moet onthou word dat die ramings in hierdie nuusberig voorsiening maak vir aansienlike pryssytings wat sedert die vorige opname plaasgevind het.

1/ Kyk ook verduidelikende opmerkings

C O M M E N T A R Y

The capital expenditure of the public sector, excluding Bantu homeland government services, as defined in this news release, is now estimated at R3 878 million for the calendar year 1975. A comparison between the actual capital expenditure for 1975 summarised in Table 1 of this news release, and the forecast for 1975 published in April 1975 in the previous news release, reflects the following differences:

	Anticipated capital expenditure for 1975 as published in April 1975 R million	Actual capital expenditure for 1975 R million	Percentage change
Central government:			
S.A. Railways, Department of Posts and Telecommunications and other central government enterprises	862	1 019	(+)18,21
Government departments and other	497	508	(+) 2,21
Sub-total	1 359	1 527	(+)12,36
Provincial administration and divisional councils	380	409	(+) 7,63
Local authorities and Bantu affairs administration boards	651	625	(-) 4,16
Universities and agricultural control boards	61	62	(+) 1,64
Public corporations	1 215	1 255	(+) 3,29
Total	3 666	3 878 ^{1/}	(+) 5,78 ^{1/}

The actual amount spent in the calendar year 1975 was six per cent higher than the amount which the public sector planned to spend at the beginning of 1975.

Although the capital expenditure for the public sector including the Bantu homeland government services of R3 949 million in 1975 was already relatively high, the level of expenditure in 1976 will be considerably higher. The expected expenditure of R4 847 million in 1976 is 23 per cent above the actual expenditure in 1975. The different types of public bodies will contribute as follows to the expected increase of R898 million in the capital expenditure in 1976:

	Actual expenditure in 1975 R million	Anticipated expenditure in 1976 R million	Increase	
			R million	Percentage
Central government:				
S.A. Railways, Department of Posts and Telecommunications and other central government enterprises	1 019	1 260	241	23,7
Government departments and other	508	532	24	4,7
Sub-total	1 527	1 792	265	17,4
Provincial administrations and divisional councils	409	458	49	12,0
Local authorities and Bantu affairs administration boards	625	806	181	29,0
Bantu homeland government services	71	94	23	32,4
Universities and agricultural control boards	62	63	1	1,6
Public corporations	1 255	1 634	379	30,2
Total	3 949	4 847	898	22,7

The S.A. Railways, the Department of Posts and Telecommunications and other central government enterprises will account for 27 per cent and the public corporations for 42 per cent of the expected increase in the public capital expenditure in 1976. The capital expenditure of local authorities and Bantu affairs administration boards will also increase considerably in 1976.

It is, however, not only the volume of the public capital expenditure which is important, but also the purpose of the expenditure. The following classification gives an indication of the purposes of the actual expenditure in 1975 and the planned expenditure in 1976:

^{1/} Excluding Bantu homeland government services which were not included in the previous survey.

	Actual expenditure in 1975		Anticipated expenditure in 1976	
	R million	Percentage	R million	Percentage
Public corporations, government enterprises and other economic services:				
Public corporations, except Escom and Rand Water Board	875	22,2	993	20,5
South African Railways, Department of Posts and Telecommunications and other central government enterprises	1 019	25,8	1 260	26,0
Electricity (local authorities and Escom)	463	11,7	726	15,0
State water schemes	111	2,8	107	2,2
Water (local authorities and Rand Water Board)	69	1,7	113	2,3
Sewerage (local authorities and central government)	98	2,5	127	2,6
Housing schemes of the government	133	3,4	200	4,1
Other enterprises of local authorities (Bantu beer, market, abattoir, passenger transport, etc.)	31	0,8	47	1,0
Roads, streets and bridges	476	12,1	536	11,1
General government services and education, health, social, welfare and community services, including housing for government employees	515	13,0	589	12,1
Land purchases by government authorities and not allocable to a specific purpose	159	4,0	149	3,1
Total	3 949	100,0	4 847	100,0

The public corporations, except Escom and the Rand Water Board, are responsible for 20,5 per cent and the S.A. Railways and Harbours, the Department of Posts and Telecommunications and other central government enterprises for 26,0 per cent of the total anticipated capital expenditure of the public sector in 1976. Together these businesses represent 47 per cent of the total. The expenditure by the public sector on the supply of electricity and water represents 15 and 4,5 per cent, respectively of the total. Roads representing 11,1 per cent is also an important item. The capital expenditure on general government services, education (including expenditure of universities), health, social, welfare and community services, excluding purchases of land, will represent 12,1 per cent of the total public capital expenditure in 1976.

The actual expenditure in 1975 and the anticipated expenditure for 1976 by kind of asset are as follows:

	Actual expenditure in 1975		Anticipated expenditure for 1976	
	R million	Percentage	R million	Percentage
Residential buildings	277	7,0	393	8,1
Non-residential buildings	615	15,6	745	15,4
Other constructions	1 782	45,1	2 074	42,8
Purchases of land and existing (used) buildings	204	5,2	189	3,9
Purchases of machinery and equipment	1 071	27,1	1 446	29,8
Total	3 949	100,0	4 847	100,0

As regards the anticipated expenditure for 1977, it should be borne in mind that public bodies may at a later stage decide to undertake additional projects that are not at present included in their forward planning. The reasons for this are that such projects cannot be foreseen at this stage, or that in some cases, according to the personal opinions of the heads of public bodies, there exists too much uncertainty about the acceptability or dates of commencement of certain projects to justify their inclusion in a programme for that year. Changes in fiscal policy may also have a considerable influence on the amounts public bodies will be allowed to spend in 1977. ^{1/}

When comparing the figures shown in this news release for 1976 and 1977 with the corresponding figures published in the previous news release, it should be borne in mind that the estimates in this news release allow for considerable price increases that have occurred since the previous survey.

^{1/} See also explanatory notes.

TABLE 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/1975 TOT 1977 : OPENBARE SEKTOR - OPSOMMING

R1 000

Soort instelling Type of body	Werklike of geraamde Kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. NUWE KONSTRUKSIE - NEW CONSTRUCTION						
Sentrale owerheid - Central government:	443 816	323 539	453 897	358 929	460 260	354 239
Algemene owerheid - General government	573 711	356 316	608 929	376 603	642 557	390 404
Ondernemings, hulpdienste, S.A.S. & H. en Dept. van Pos- en Telekommu- kasiens - Enterprises, ancillary services, S.A.R. & H. and Dept. of Posts and Telecommunications	339 022	282 860	365 520	306 273	384 958	314 895
Provisiale administrasies - Provincial administrations	49 319	31 227	62 529	38 743	70 056	37 954
Afdelingsrade - Divisional councils:	814	414	4 301	3 911	1 257	227
Algemene owerheid - General government	359 915	256 943	461 619	336 129	483 704	352 060
Ondernemings - Enterprises	149 021	77 094	190 645	108 678	213 136	114 566
Plaaslike owerhede - Local authorities:	68 723	4 208	92 913	68 107	121 438	88 155
Algemene owerheid - General government	41 524	12 385	65 902	23 919	80 058	24 970
Ondernemings - Enterprises	5 801	3 824	11 346	6 339	11 559	5 626
Bantoeislandregeringsdienste - Bantu homeland government services	51 023	49 282	53 236	52 116	64 620	63 561
Bantoesake-administrasierade - Bantu affairs administration boards:	1 540	1 374	2 490	2 123	1 956	1 745
Algemene owerheid - General government	618 856	573 055	839 265	753 286	894 610	790 903
Ondernemings - Enterprises						
Universiteite en kolleges vir gevorderde tegniese onderwys						
Universities and colleges for advanced technical education						
Landboubeheerrade - Agricultural control boards						
Openbare korporasies - Public corporations						
TOTAAL - TOTAL	2 673 095	1 972 521	3 212 582	2 435 156	3 430 149	2 539 305

TABLE 1 - WERKLIKE EN VERWACHTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/1975 TOT 1977 : OPENBARE SEKTOR - OPSOMMING

TABLE 1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/1975 TO 1977 : PUBLIC SECTOR - SUMMARY

R1 000

Soort instelling Type of body	1975		1976		1977	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
E. AANKOOP VAN MASJINERIE EN UITRUSTING - PURCHASES OF MACHINERY AND EQUIPMENT						
Sentrale owerheid - Central government:						
Ondernemings, hulpdienste, S.A.S. & H. en Dept. van Pos- en Telekommunikasiewese - Enterprises, ancillary services, S.A.R. & H. and Dept. of Posts and Telecommunications	429 750	..	633 596	..	699 400	..
Afdelingsrade - Divisional councils:						
Ondernemings - Enterprises	279	..	463	..	390	..
Plaaslike owerhede - Local authorities:						
Ondernemings - Enterprises	21 514	..	26 640	..	29 976	..
Bantoesake-administrasie - Bantu affairs administration boards:						
Ondernemings - Enterprises	3 102	..	4 827	..	3 565	..
Landboubeheerrade - Agricultural control boards	1 129	..	1 521	..	1 269	..
Openbare korporasies - Public corporations	615 486	..	779 295	..	832 410	..
TOTAAL - TOTAL	1 071 260	..	1 446 342	..	1 567 010	..

TABLE 1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEMEENDE DIE JAAR 1/ 1975 TOT 1977 : OPENBARE SEKTOR - OPSOMMING

TABLE 1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/ 1975 TO 1977 : PUBLIC SECTOR - SUMMARY

R1 000

Soort instelling Type of body	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
C. AANKOOP VAN GROND EN BESTAANDE GEBOUE - PURCHASES OF LAND AND EXISTING BUILDINGS						
Sentrale owerheid - Central government:	94 408	..	78 446	..	95 228	..
Algemene owerheid - General government	..	..	..	..	..	..
Ondernemings, hulpdienste, S.A.S. & H. en Dept. van Pos- en Telekommuni- kasiewese - Enterprises, ancillary services, S.A.R. & H. and Dept. of Posts and Telecommunications	16 250	..	17 400	..	19 500	..
Provinsiale administrasies - Provincial administrations	17 271	..	19 385	..	19 004	..
Afdelingsrade - Divisional councils:	2 637	..	5 408	..	1 732	..
Algemene owerheid - General government	-	..	-	..	20	..
Ondernemings - Enterprises	39 648	..	36 754	..	27 889	..
Plaaslike owerhede - Local authorities:	2 031	..	2 652	..	1 419	..
Algemene owerheid - General government	2	..	816	..	405	..
Ondernemings - Enterprises	2 542	..	4 350	..	3 844	..
Algemene owerheid - General government	544	..	1 278	..	1 065	..
Bantoelalandregeringsdienste - Bantu homeland and government services	5 632	..	4 969	..	7 336	..
Bantoelalandregeringsrade - Bantu affairs administration boards:	2 688	..	841	..	-	..
Algemene owerheid - General government	20 992	..	15 911	..	9 144	..
Ondernemings - Enterprises	..	..	..	..	..	..
Universiteite en kolleges vir gevorderde tegniese onderwys	..	..	..	..	..	..
Universiteite en kolleges for advanced technical education	..	..	..	..	..	..
Landboubeheerrade - Agricultural control boards	..	..	..	..	..	..
Openbare korporasies - Public corporations	..	..	..	..	..	..
TOTAAL - TOTAL	204 645	..	188 210	..	186 586	..
GROOFTOTAAL - GRAND TOTAL	3 949 000	1 972 521	4 847 134	2 435 136	5 183 745	2 539 305

1/ Syfers vir ander tydperke as kalenderjare is ongerekend na kalenderjare.

1/ Figures for periods other than calendar years have been converted to calendar years.

TABLE 2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1976 TO 1978:
CENTRAL GOVERNMENT 1/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1976		1977		1978	
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms
A. ALGEMEENE OORHEID - GENERAL GOVERNMENT						
nuwe konstruksies - New constructions:	30 236	23 370	42 028	30 341	44 350	35 063
Woongeboue - Residential buildings	99 687	90 306	109 886	103 818	123 279	112 334
Nie-woongeboue - Non-residential buildings						
Paale, strate, brue en verwante konstruksies Roads, streets, bridges and related constructions:	119 362	113 974	137 045	129 634	119 158	110 670
Paale en strate - Roads and streets	19 915	19 633	19 292	18 982	8 190	7 845
Brue - Bridges	4 085	4 052	4 200	4 179	2 680	2 628
Ander - Other						
Waterskemas en ander waterwerke - Water schemes and other water works:	47 742	11 073	48 393	9 281	40 607	4 434
Damme en opgaardamme - Dams and reservoirs	12 628	-	14 341	-	21 152	-
Kanale - Canals	31 609	30 411	29 316	28 281	34 882	32 712
Pypleidings - Pipe lines	11 454	3 339	7 597	390	7 447	-
Tunnels - Tunnels	7 811	6 400	8 327	5 770	11 383	8 717
Ander - Other	12 882	11 537	16 002	14 953	18 729	16 000
Rolering - Sewerage	8 795	7 449	7 962	5 626	9 610	4 918
Elektrisiteitsvoorsiening - Electricity supply	3 193	2 737	2 438	1 300	3 137	1 900
Ingawens en skeepswerke - Harbours and marine works	10 282	10 233	7 902	7 852	8 609	8 599
Ander konstruksies - Other constructions	9 025	4 665	7 595	5 179	6 359	4 606
	428 614	338 559	462 324	365 586	459 372	350 456
Subtotaal - Sub-total						
Aankoop van grond en bestaande (gebruikt:) geboue Purchases of land and existing (used) buildings	98 072	..	71 904	..	103 002	..
	526 686	338 559	534 228	365 586	562 374	350 456
TOTAAL - TOTAL						

1/ Kyk na verduidelikende opmerkings - See explanatory notes

TABEL 2 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR
EINDIGENDE OP 31 MAART 1976 TOT 1978:
SENTRALE OORHEID 1/

TABLE 2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1976 TO 1978:
CENTRAL GOVERNMENT 1/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure		
	1976		1977		1978
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total
B. ONDERNEEMINGS, HULPDIENSTE, S.A.S. & H. EN DEPT. VAN POS- EN TELEKOMMUNIKASIEWESSE - ENTERPRISES, ANCILLARY SERVICES, S.A.R. & H. AND DEPT. OF POSTS AND TELECOMMUNICATIONS					
Nuwe konstruksies - New constructions:					
Woongeboue - Residential buildings	22 390	18 100	21 783	16 100	16 100
Nie-woongeboue - Non-residential buildings	108 450	85 000	136 224	108 631	123 190
Ander konstruksies - Other constructions	477 064	277 620	451 263	250 500	256 172
	607 904	380 720	609 270	375 231	395 462
Subtotaal - Sub-total					
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment	460 590	..	691 264	..	..
Aankoop van grond en bestaande (gebruikte) geboue	15 600	..	18 000	..	..
u Purchases of land and existing (used) buildings					
TOTAAL - TOTAL	1 084 094	380 720	1 318 534	375 231	1 375 764

1/ Kyk na verduidelikende opmerkings - See explanatory notes

TABLE 3.0 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
 EINDIGENDE OP 31 MARCH 1976 TOE 1978:
 PROVINSIALE ADMINISTRASIES OFSOMMING

TABLE 3.0 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
 ENDING ON 31 MARCH 1976 TO 1978:
 PROVINCIAL ADMINISTRATIONS - SUMMARY

Pos Item	R1 000					
	1976		1977		1978	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
New konstruksies - New constructions:						
Woongeboue - Residential buildings	14 586	14 060	16 603	16 154	13 115	12 627
Nie-woongeboue - Non-residential buildings	154 606	154 208	158 865	158 308	165 026	164 390
Paale, strate, brde en verwante konstruksies 1/	186 067	129 743	187 595	128 938	209 002	137 031
Roads, streets, bridges and related constructions 1/	357	303	836	778	459	380
Waterkemas en ander waterwerke - Water schemes and other water works	4 260	4 106	3 502	3 379	3 208	2 913
Ander konstruksies - Other constructions						
Subtotaal - Sub-total	359 876	302 420	367 401	307 557	390 810	317 341
o Ankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	16 887	..	20 217	..	18 600	..
TOTAAL - TOTAL	376 763	302 420	387 618	307 557	409 410	317 341

1/ Uitgesonderd Nasionale Paaie - Excluding National Roads.

TABLE 3.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1976 TO 1978:
PROVINCIAL ADMINISTRATION OF THE CAPE

R1 000

TABLE 3.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR
EINDIGENDE OP 31 MAART 1976 TOT 1978:
PROVINSIALE ADMINISTRASIE VAN DIE KAAP

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1976		1977		1978	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings	4 543	4 543	5 134	5 134	3 000	3 000
Nie-woongeboue - Non-residential buildings	49 842	49 842	39 066	39 066	45 600	45 600
Paais, strate, brêe en verwante konstruksies 1/	56 300	40 500	55 000	39 500	61 100	40 500
Roads, streets, bridges and related constructions 1/	1 200	1 200	1 000	1 000	1 000	1 000
Ander konstruksies - Other constructions						
	111 885	96 085	100 200	84 700	110 700	90 100
Subtotaal - Sub-total						
Aankoop van grond en bestaande (gebruikte) geboue	5 100	..	4 100	..	4 000	..
Purchases of land and existing (used) buildings						
	116 985	96 085	104 300	84 700	114 700	90 100
TOTAAL - TOTAL						

1/ Uitgesonderd Nasionale Paais - Excluding National Roads.

TABLE 3.2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1976 TO 1978:
NATAL PROVINCIAL ADMINISTRATION

TABEL 3.2 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE EINDIGENDE OP 31 MARCH 1976 TOT 1978:
NATALE PROVINSIALE ADMINISTRASIE

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1976		1977		1978	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:	2 268	2 023	2 682	2 424	2 545	2 275
Woongeboue - Residential buildings	20 280	20 000	22 667	22 300	26 386	26 000
Mie-woongeboue - Non-residential buildings						
Paaië, strate, brêe en verwante konstruksies 1/	19 155	10 910	16 858	7 258	21 061	11 061
Roads, streets, bridges and related constructions 1/:	2 009	2 009	1 809	1 809	2 210	2 210
Paaië en strate - Roads and streets						
Brêe - Bridges	44	-	46	-	49	-
Ander - Other	32	18	33	19	35	20
Waterskemas en ander waterwerke - Water schemes and other water works						
Ander konstruksies - Other constructions	43 788	34 960	44 095	33 810	52 286	41 566
Subtotaal - Sub-total						
Aankoop van grond en bestaande (gebruikte) geboue	2 920	-	4 050	-	3 750	-
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	46 708	34 960	48 145	33 810	56 036	41 566

1/ Uitgesonderd Nasionale Paaië - Excluding National Roads

TABEL 3.3 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR
EINDIGENDE OP 31 MAART 1976 TOT 1978:
TRANSVAALSE PROVINSIALE ADMINISTRASIE

TABEL 3.3. - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1976 TO 1978:
TRANSVAAL PROVINCIAL ADMINISTRATION

R1 000

Pos Item	Geramde werklike kapitaalbesteding Estimated actual capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure			
	1976			1977			1978
	Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Total	Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:	5 295	5 144	6 067	6 019	5 460	5 420	
Woongeboue - Residential buildings	73 664	73 586	83 372	83 212	81 300	81 050	
Nie-woongeboue - Non-residential buildings							
Paale, strate, brle en verwante konstruksies 1/	78 175	54 842	78 570	53 267	83 401	51 530	
Roads, streets, bridges and related constructions 1/:	13 600	11 600	14 650	13 057	16 530	14 430	
Paale en strate - Roads and streets	-	-	-	-	-	-	
Brle - Bridges	313	303	790	778	410	380	
Ander - Other	2 878	2 738	2 289	2 180	2 173	1 893	
Waterskemas en ander waterwerke - Water schemes and other water works							
Ander konstruksies - Other constructions	173 925	148 213	185 738	158 513	189 274	154 703	
Subtotaal - Sub-total							
Aankoop van grond en bestaande (gebruikte) geboue	8 617	..	11 927	..	10 700	..	
Purchases of land and existing (used) buildings							
TOTAAL - TOTAL	182 542	148 213	197 665	158 513	199 974	154 703	

1/ Uitgesonderd Nasionale Paale - Excluding National Roads

TABLE 3.4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1976 TO 1978:
PROVINCIAL ADMINISTRATION OF THE ORANGE FREE STATE

R1 000

TABLE 3.4 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE EINDIGENDE OP 31 MAART 1976 TOT 1978:
PROVINSIALE ADMINISTRASIE VAN DIE ORANJE-VRYSTAAT

Pos Item	Gereamde werklike kapitaalbesteding Estimated actual capital expenditure		1977		1978	
	1976		1977		1978	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions :						
Woongeboue - Residential buildings	2 480	2 350	2 720	2 577	2 110	1 932
Nie-woongeboue - Non-residential buildings	10 820	10 780	13 760	13 720	11 740	11 740
Paaië, strate, brêe en verwante konstruksies ^{1/} Roads, streets, bridges and related constructions	14 793	8 928	49 620	13 500	23 000	16 000
Paaië en strate - Roads and streets	2 035	954	1 083	547	1 700	1 300
Brêe - Bridges	150	150	180	180	-	-
Ander konstruksies - Other constructions	30 278	23 162	37 363	30 534	38 550	30 972
Subtotaal - Sub-total						
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	250	..	140	..	150	..
TOTAAL - TOTAL	30 528	23 162	37 508	30 534	38 700	30 972

^{1/} Uitgesonderd Nasionale Paaië - Excluding National Roads.

TABEL 4 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR
EINDIGENDE OP 31 DESEMBER 1975 TGT 1977:
AFDELINGSRADE (KAAP)

TABEL 4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1975 TO 1977:
DIVISIONAL COUNCILS (CAPE)

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELINGS EN BEHUISING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING						
Nowe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	100	100	550	350	2 020	1 500
Mie-Blankes - Non-Whites	23 182	22 899	31 367	30 238	38 835	28 176
Nie-woongeboue - Non-residential buildings	1 497	677	2 539	1 782	1 114	416
Paaie, strate, brue en verwante konstruksies	20 851	5 463	23 185	4 753	23 043	4 707
Roads, streets, bridges and related constructions	2 706	1 900	2 950	1 500	3 420	2 470
Riolering - Sewerage	983	188	1 938	120	1 624	685
ander konstruksies - Other constructions						
Subtotaal - Sub-total	49 319	31 227	62 529	38 743	70 056	37 954
Aankoop van grond en bestaande (gebruikte) geboue	2 637	••	5 408	••	1 732	••
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	51 956	31 227	67 937	38 743	71 788	37 954

TABLE 4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1975 TO 1977:
DIVISIONAL COUNCILS (CAPE)

Pos Item	1975		1976		1977	
	Werlike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
	13	13	312	112	325	145
	801	401	3 971	3 781	720	445
	-	-	-	-	10	-
	814	414	4 301	3 911	1 237	227
	-	..	50	..	40	..
	50	..	76	..	50	..
	229	..	337	..	300	..
	-	..	-	..	20	..
	1 093	414	4 764	3 911	1 647	227

B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS

<p>Nowe konstruksies - New constructions: Geboue - Buildings: Elektrisiteit - Electricity Water Ander - Other</p> <p>Ander konstruksies - Other constructions: Elektrisiteit - Electricity Water Ander - Other</p> <p>Subtotaal - Sub-total</p> <p>Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment: Elektrisiteit - Electricity Water Ander - Other</p> <p>Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings</p> <p>TOTAAL - TOTAL</p>	<p>13</p> <p>801</p> <p>814</p> <p>50</p> <p>229</p> <p>1 093</p>	<p>13</p> <p>401</p> <p>414</p> <p>..</p> <p>..</p> <p>..</p> <p>414</p>	<p>312</p> <p>3 971</p> <p>4 301</p> <p>50</p> <p>76</p> <p>337</p> <p>-</p> <p>4 764</p>	<p>112</p> <p>3 781</p> <p>3 911</p> <p>..</p> <p>..</p> <p>..</p> <p>..</p> <p>3 911</p>	<p>325</p> <p>720</p> <p>10</p> <p>1 237</p> <p>40</p> <p>50</p> <p>300</p> <p>20</p> <p>1 647</p>	<p>145</p> <p>445</p> <p>227</p> <p>..</p> <p>..</p> <p>..</p> <p>..</p> <p>227</p>
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TABLE 5.0 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/1975 TOT 1977: PLANSILKE OWERHEDE - OESOMMING

TABLE 5.0 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/1975 TO 1977: LOCAL AUTHORITIES - SUMMARY

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firmas
A. ALGEMENE OWERHEIDSAFDELINGS EN BEHUISING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING						
Nowe konstruksies - New constructions:						
Hoongeboue - Residential buildings:						
Blanke - Whites	34 385	30 459	46 363	43 356	45 417	40 876
Nie-Blanke - Non-Whites	38 549	28 310	70 221	54 872	84 912	68 827
Nie-woongeboue - Non-residential buildings	54 051	46 505	67 883	58 358	62 881	54 721
Paais, strate, brde en verwante konstruksies Roads, streets, bridges and related constructions	133 471	81 399	158 027	92 944	164 388	95 533
Riolering - Sewerage	72 644	56 519	91 286	72 221	97 363	76 988
Ander konstruksies - Other constructions	26 815	13 751	27 839	14 378	28 743	15 115
Subtotaal - Sub-total	359 915	256 943	461 619	336 129	483 704	352 060
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	39 648	..	36 754	..	27 889	..
TOTAL - TOTAL	399 563	256 943	498 373	336 129	511 593	352 060

TABLE 5.0 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE JARE 1/1975 TOT 1977: KLASSELIKE OORHEDE - OPSOMMING

TABLE 5.0 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE YEARS 1/1975 TO 1977: LOCAL AUTHORITIES - SUMMARY

R1 000

Pos Item	Werklike of geraamde Kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
2. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS						
Nuwe konstruksies - New constructions:						
Geboue - Buildings:						
Elektrisiteit - Electricity	5 238	3 998	8 255	6 589	12 677	10 912
Water	2 811	2 222	3 599	3 129	4 305	3 954
Ander - Other	10 295	9 562	15 552	14 115	18 482	17 054
Ander konstruksies - Other constructions:						
Elektrisiteit - Electricity	80 605	28 448	100 163	40 965	105 092	39 908
Water	47 541	32 087	60 282	42 502	69 051	40 593
Ander - Other	2 531	777	2 794	1 378	3 529	2 145
	149 021	77 094	190 645	108 678	213 136	114 566
Subtotaal - Sub-total						
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:						
Elektrisiteit - Electricity	10 213	..	11 938	..	13 848	..
Water	1 980	..	2 821	..	3 115	..
Ander - Other	9 321	..	11 881	..	13 013	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	2 031	..	2 652	..	1 419	..
	172 566	77 094	219 937	108 678	244 531	114 566
TOTAAL - TOTAL						

1/ Die boekjare is na kalenderjare herlei

1/ The financial years have been converted to calendar years

TABLE 5.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEMEENDE DIE BOEKJARE
 EINDIGENDE OP 31 DESEMBER 1975 TOT 1977:
 LOCAL AUTHORITIES IN THE CAPE PROVINCE

R1 000

	1975		1976		1977	
	Werklike of geraande kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms
A. ALGEMENE OORREKENINGSAFDELINGS EN BEHUISING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING						
Pos Item						
Nowe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	11 463	8 512	15 812	14 044	13 177	10 431
Nis-Blankes - Non-Whites	21 378	12 399	38 291	27 351	44 908	34 441
Nis-woongeboue - Non-residential buildings	20 167	18 012	23 248	20 203	17 149	14 068
Paaie, strate, brêe en verwante konstruksies	46 331	32 135	57 105	37 427	60 904	39 024
Roads, streets, bridges and related constructions	21 530	17 361	26 465	21 623	30 423	24 337
Riolering - Sewerage	9 284	6 165	8 172	4 912	8 510	5 624
Ander konstruksies - Other constructions						
Subtotaal - Sub-total	130 153	94 584	169 093	125 560	175 101	127 925
Aankoop van grond en bestaande (gebruikte) geboue	9 361	..	9 209	..	7 175	..
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	139 514	94 584	178 302	125 560	182 276	127 925
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS						
Nowe konstruksies - New constructions:						
Geboue - Buildings:						
Elektrisiteit - Electricity	940	747	869	517	3 462	3 073
Water	1 047	774	1 336	1 293	1 192	1 151
Ander - Other	982	838	3 377	3 284	5 948	5 794
Ander Konstruksies - Other constructions:						
Elektrisiteit - Electricity	20 289	10 394	29 643	17 088	34 265	16 688
Water	12 575	8 470	16 963	12 882	20 621	10 548
Ander - Other	1 089	409	817	602	711	464
Subtotaal - Sub-total	36 922	21 632	53 005	35 666	66 229	37 718
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:						
Elektrisiteit - Electricity	1 203	..	1 745	..	2 357	..
Water	848	..	1 401	..	1 020	..
Ander - Other	717	..	419	..	1 399	..
Aankoop van grond en bestaande (gebruikte) geboue	664	..	1 356	..	350	..
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	40 354	21 632	57 926	35 666	71 355	37 718

TABEL 5.3 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE SOEKJARE
EINDIGENDE OP 30 JUNI: 1975 TOT 1978:
PLAASLIKE OORHEDE IN TRANSVAAL

TABEL 5.3 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 30 JUNE 1975 TO 1978:
LOCAL AUTHORITIES IN TRANSVAAL

R1 000

Pos . Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure			Verwagte kapitaalbesteding Anticipated capital expenditure								
	1975			1976			1977			1978		
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELINGS EN BEHULSING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING												
Nuwe konstruksies - New constructions:												
Woongeboue - Residential buildings:												
Blankes - Whites												
Nie-Blankes - Non-Whites												
Nieuwoongeboue - Non-residential buildings												
Paaie, strate, brue en verwante konstruksies												
Roads, streets, bridges and related constructions												
Rolering - Sewerage												
Ander konstruksies - Other constructions												
Subtotaal - Sub-total												
Aankoop van grond en bestaande (gebruikte) geboue												
Purchases of land and existing (used) buildings												
TOTAAL - TOTAL												
B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS												
Nuwe konstruksies - New constructions:												
Geboue - Buildings:												
Elektrisiteit - Electricity												
Water												
Ander - Other												
Ander konstruksies - Other constructions:												
Elektrisiteit - Electricity												
Water												
Ander - Other												
Subtotaal - Sub-total												
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment:												
Elektrisiteit - Electricity												
Water												
Ander - Other												
Aankoop van grond en bestaande (gebruikte) geboue												
Purchases of land and existing (used) buildings												
TOTAAL - TOTAL												

TABLE 5.4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1976 TO 1978 :
LOCAL AUTHORITIES IN THE ORANGE FREE STATE

R1 000

Fos Item	1976		1977		1978	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie-firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie-firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie-firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blanke - Whites	3 440	3 272	3 872	3 766	4 451	4 318
Nie-Blanke - Non-Whites	1 628	1 592	2 116	1 694	1 267	1 167
Nie-wonegeboue - Non-residential buildings	2 085	1 880	3 028	2 060	2 234	1 609
Paadj, strate, brjge en verwante konstruksies	4 759	1 971	4 858	1 418	4 272	1 309
Roads, streets, bridges and related constructions:	2 575	1 552	2 270	1 304	2 521	1 158
Riolering - Sewerage	1 101	18	591	170	220	78
Ander konstruksies - Other constructions	15 588	10 285	16 535	10 412	14 965	9 639
Subtotaal - Sub-total						
Aankoop van grond en bestaande (gebruikte) geboue	324	..	317	..	329	..
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	15 912	10 285	16 852	10 412	15 294	9 639

A. ALGEMENE OORHEIDSAFDELINGS EN BEHOUSING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING

B. ONDERNEMINGSAFDELINGS - ENTERPRISE DEPARTMENTS	
Nuwe konstruksies - New constructions:	
Geboue - Buildings:	
Elektrisiteit - Electricity	153
Water	67
Ander - Other	1 864
Ander konstruksies - Other constructions:	
Elektrisiteit - Electricity	4 770
Water	1 906
Ander - Other	74
Subtotaal - Sub-total	8 834
Aankoop van masjinerie en uitrusing	
Purchases of machinery and equipment:	
Elektrisiteit - Electricity	362
Water	210
Ander - Other	1 215
Aankoop van grond en bestaande (gebruikte) geboue	185
Purchases of land and existing (used) buildings	
TOTAAL - TOTAL	10 826

TAABEL 6 - VERGLIKE EN VERWAGTE KAPITAALBESTEDING GELERENDE DIE BOEKJARE
EINDIENDE OP 31 MAART 1976 TOT 1978 :
BANTU-TUISLANDREGERINGSDIENSTE 1/

TABLE 6 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL
YEARS ENDING ON 31 MARCH 1976 TO 1978 :
BANTU HOMELAND GOVERNMENT SERVICES 1/

R1 000

Pos Item	Geraamde werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1976		1977		1978	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings	14 211	7 203	18 084	16 528	23 953	21 990
Nie-woongeboue - Non-residential buildings	22 062	12 761	33 220	26 067	34 565	25 627
Paale, strate, brle en verwante konstruksies Roads, streets, bridges and related constructions	10 875	5 089	16 510	10 864	21 230	13 395
Waterskemas en ander waterwerke - Water schemes and other water works:						
Damme en opgaardamme - Dams and reservoirs	6 813	5 055	7 697	6 250	9 160	7 750
Kanale - Canals	366	300	1 079	800	1 000	700
Pypleidings - Pipe lines	4 047	3 750	4 020	2 706	4 780	3 450
Ander - Other	2 981	2 909	5 646	3 876	8 827	5 157
Riolering - Sewerage	4 463	3 237	9 208	8 390	11 235	10 590
Elektrisiteitsvoorsiening - Electricity supply	2 215	440	3 738	1 580	4 550	2 990
Ander konstruksies - Other constructions	1 479	200	1 510	100	9 047	170
Subtotaal - Sub-total	69 512	40 944	100 712	77 161	128 347	91 819
Aankoop van grond en bestaande (gebruikte) geboue - Purchases of land and existing (used) buildings	205	..	1 019	..	200	..
TOTAAL - TOTAL	69 717	40 944	101 731	77 161	128 547	91 819

1/ Die uitgawe in die tuislande deur die S.A. BantoeTrust, staatsdepartemente
en ander owerheidsliggame van die Republiek is nie by hierdie tabel inge-
sluit nie.

1/ The expenditure in the homelands by the S.A. Bantu Trust, government
departments and other government bodies of the Republic is not included
in this table.

TABLE 7.0 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1976 TO 1978:
BANTU AFFAIRS ADMINISTRATION BOARDS - SUMMARY

R1 000

TABLE 7.0 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE EINDIGENDS OP 31 MAART 1976 TOT 1978:
BANTOESAKE-ADMINISTRASIERADE - OPSOMMING

Pos Item	Werklike of geraamde Kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure		
	1976		1977		1978
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total
A. ALGEMENE OWEHEIDSAFDELINGS EN HEWITSLING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING					
Nuwe konstruksies - New constructions:					
Woongeboue - Residential buildings:					
Blankes - Whites	18	18	27	27	-
Nie-Blankes - Non-Whites	18 887	4 959	26 228	9 756	9 943
Totaal - Total	9 431	3 749	15 343	6 400	3 136
Nie-woongeboue - Non-residential buildings	5 699	1 480	7 884	2 848	8 191
Paaie, strate, brue en verwante konstruksies	4 865	2 332	7 857	3 646	9 309
Roads, streets, bridges and related constructions	1 593	543	4 377	1 369	5 694
Riolering - Sewerage	1 949	785	2 431	392	3 442
Elektrisiteit - Electricity	4 750	501	7 992	2 665	6 095
Water					
Ander konstruksies - Other constructions					
Subtotaal - Sub-total	47 190	14 367	72 139	27 103	82 698
Aankoop van grond en bestaande (gebruikte) geboue	2 959	..	4 814	..	3 520
Purchases of land and existing (used) buildings					
TOTAAL - TOTAL	50 149	14 367	76 953	27 103	86 218
B. BANTOEBIER EN ANDER ONDERNEMINGS - BANTU BEER AND OTHER ENTERPRISES					
Nuwe konstruksies - New constructions:					
Geboue - Buildings	5 946	4 165	12 032	6 746	10 879
Ander konstruksies - Other constructions	931	354	803	200	254
Subtotaal - Sub-total	6 877	4 519	12 835	6 946	11 133
Aankoop van masjinerie en uitrusting	3 721	..	5 195	..	3 022
Purchases of machinery and equipment					
Aankoop van grond en bestaande (gebruikte) geboue	720	..	1 464	..	932
Purchases of land and existing (used) buildings					
TOTAAL - TOTAL	11 318	4 519	19 494	6 946	15 087

TABLE 7.1 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR
EINDIGENDE OP 31 MARCH 1976 TOT 1978:
BANTU AFFAIRES ADMINISTRATION BOARD - KAAPROVINSIE

R1 000

TABLE 7.1 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1976 TO 1978:
BANTU AFFAIRES ADMINISTRATION BOARDS - CAPE PROVINCE

Pos Item	1976		1977		1978	
	Werklike of geramde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OORREDESAFDELINGS EN BEHULSING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING						
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	4 729	2 337	8 197	3 871	11 431	5 258
Nie-Blankes - Non-Whites	1 397	1 047	3 357	2 390	2 442	1 301
Nie-Woongeboue - Non-residential buildings	642	576	1 821	1 650	1 814	1 455
Paais, strate, brue en verwante konstruksies	513	368	1 453	1 363	1 896	1 035
Roads, streets, bridges and related constructions	43	-	773	659	698	378
Riolering - Sewerage	656	460	749	169	712	175
Elektrisiteit - Electricity	95	20	939	489	322	215
Water						
Ander konstruksies - Other constructions	8 075	4 808	17 289	10 591	19 315	9 817
Subtotaal - Sub-total						
Aankoop van grond en bestaande (gebruikte) geboue	28	..	462	..	170	..
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	8 103	4 808	17 751	10 591	19 485	9 817
B. BANTOERIER EN ANDER ONDERNEMINGS - BANTU BEER AND OTHER ENTERPRISES						
Nuwe konstruksies - New constructions:						
Geboue - Buildings	1 861	1 555	1 493	770	774	334
Ander konstruksies - Other constructions	192	192	60	-	66	4
Subtotaal - Sub-total	2 053	1 747	1 553	770	840	338
Aankoop van masjinerie en uitrusting						
Purchases of machinery and equipment	595	..	188	..	155	..
Aankoop van grond en bestaande (gebruikte) geboue	-	..	55	..	-	..
Purchases of land and existing (used) buildings						
TOTAAL - TOTAL	2 648	1 747	1 796	770	995	338

TABLE 7.2 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
 EINDIGENDE OP 31 MAART 1976 TOT 1978:
 BANTOESAKE-ADMINISTRASIERADE - NATAL

TABLE 7.2 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
 ENDING ON 31 MARCH 1976 TO 1978:
 BANTU AFFAIRS ADMINISTRATION BOARDS - NATAL

	1976		1977		1978	
	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OWERHEIDSAFDELINGS EN BEHUISING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING.						
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blanke - Whites	-	74	-	-	-	-
Nie-Blanke - Non-Whites	308	1 749	1 749	920	2 035	750
Nie-woongeboue - Non-residential buildings	740	422	1 953	1 238	1 346	510
Paale, strate, brue en verwante konstruksies						
Roads, streets, bridges and related constructions	383	336	144	37	660	550
Riolering - Sewerage	149	449	93	46	275	250
Elektrisiteit - Electricity	-	-	-	-	-	-
Water	-	-	-	-	210	210
Ander konstruksies - Other constructions	467	79	906	437	921	300
Subtotaal - Sub-total	2 047	1 060	4 845	2 678	5 447	2 570
Aankoop van grond en bestaande (gebruikte) geboue						
Purchases of land and existing (used) buildings	426	..	2 296	..	1 215	..
TOTAAL - TOTAL	2 473	1 060	7 141	2 678	6 662	2 570
B. BANTOEBIER EN ANDER ONDERNEMINGS - BANTU BEER AND OTHER ENTERPRISES						
Nuwe konstruksies - New constructions:						
Geboue - Buildings	196	183	2 684	2 264	4 114	2 500
Ander konstruksies - Other constructions	416	-	474	39	20	20
Subtotaal - Sub-total	612	183	3 158	2 303	4 134	2 520
Aankoop van masjinerie en uitrusting						
Purchases of machinery and equipment	1 081	..	1 139	..	392	..
Aankoop van grond en bestaande (gebruikte) geboue						
Purchases of land and existing (used) buildings	612	..	1 359	..	882	..
TOTAAL - TOTAL	2 305	183	5 656	2 303	5 408	2 520

TABLE 7.3 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDUREND DIE BOEKJARE
EINDIGENDE OP 31 MAART 1976 TOT 1978.
BANTOESAKE-ADMINISTRASIEDE - TRANSVAAL

TABLE 7.3 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 MARCH 1976 TO 1978.
BANTU AFFAIRS ADMINISTRATION BOARDS - TRANSVAAL

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1976		1977			1978
	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firms Allocation to private construction firms
A. ALGEMENE OORHEIDSAFDELINGS EN BEHUISING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING						
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings:						
Blankes - Whites	18	18	27	27	22 281	2 165
Nie-Blankes - Non-Whites	12 557	2 095	11 398	1 427	4 832	125
Nie-woongeboue - Non-residential buildings	4 435	575	7 196	1 105		
Paaië, strate, brêe en verwante konstruksies						
Roads, streets, bridges and related constructions	4 172	414	4 868	750	4 606	1 090
Riolering - Sewerage	3 329	943	5 215	1 151	5 673	1 075
Elektrisiteit - Electricity	859	-	2 626	140	3 766	578
Water	1 182	300	1 312	223	2 169	330
Ander konstruksies - Other constructions	4 023	240	5 528	1 250	4 205	590
Subtotaal - Sub-total	30 575	4 585	38 170	6 073	47 532	5 953
Aankoop van grond en bestaande (gebruikte) geboue						
Purchases of land and existing (used) buildings	2 197	..	1 820	..	1 165	..
TOTAAL - TOTAL	32 772	4 585	39 990	6 073	48 697	5 953
B. BANTOEBIER EN ANDER ONDERNEMINGS - BANTU BEER AND OTHER ENTERPRISES						
Nuwe konstruksies - New constructions:						
Geboue - Buildings	3 206	1 789	6 644	3 118	5 741	2 200
Ander konstruksies - Other constructions	250	124	171	161	138	138
Subtotaal - Sub-total	3 456	1 913	6 815	3 279	5 879	2 328
Aankoop van masjinerie en uitrusting						
Purchases of machinery and equipment	1 204	..	3 750	..	2 405	..
Aankoop van grond en bestaande (gebruikte) geboue						
Purchases of land and existing (used) buildings	78	..	50	..	50	..
TOTAAL - TOTAL	4 738	1 913	10 615	3 279	8 334	2 328

TABEL 7.4 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJAAR EINDIGENDE OP 31 MAART 1976 TOT 1978:
BANTOESAKE-ADMINISTRASIE - ORANJE-VRYSTAAT

R1 000

TABLE 7.4 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS ENDING ON 31 MARCH 1976 TO 1978:
BANTU AFFAIRS ADMINISTRATION BOARDS - ORANGE FREE STATE

Pos Item	Merklake of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure	
	1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
A. ALGEMENE OWERHEIDSAFDELINGS EN BEHUISING - GENERAL GOVERNMENT DEPARTMENTS AND HOUSING				
Nuwe konstruksies - New constructions:				
Woongeboue - Residential buildings:				
Blanke - Whites	1 293	453	4 884	3 478
Nie-Blanke - Non-Whites	2 859	1 705	2 837	2 122
Nie-woongeboue - Non-residential buildings	502	154	1 051	1 111
Paaië, strate, brêe en verwante konstruksies	872	872	1 096	1 465
Roads, streets, bridges and related constructions	691	543	978	1 230
Riolering - Sewerage	111	25	370	351
Elektrisiteit - Electricity	165	162	619	647
Water				
Ander konstruksies - Other constructions				
Subtotaal - Sub-total	6 493	3 914	11 835	7 761
Aankoop van grond en bestaande (gebruikte) geboue				
Purchases of land and existing (used) buildings	308	..	236	..
TOTAAL - TOTAL	6 801	3 914	12 071	7 761
B. BANTOEBIER EN ANDER ONDERNEMINGS - BANTU BEER AND OTHER ENTERPRISES				
Nuwe konstruksies - New constructions:				
Geboue - Buildings	683	638	1 211	594
Ander konstruksies - Other constructions	73	38	98	..
Subtotaal - Sub-total	756	676	1 309	594
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment				
Aankoop van grond en bestaande (gebruikte) geboue	841	..	118	..
Purchases of land and existing (used) buildings	30	..	..	..
TOTAAL - TOTAL	1 627	676	1 427	594

TABEL 8 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEVOERDE DIE BOEKJARE
EINDIGENDE OP 31 DESEMBER 1975 TOT 1977 :
UNIVERSITEITE EN KOLLEGES VIR GEVORDERDE TEGNIESE ONDERWYS

R1 000

TABEL 8 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1975 TO 1977 :
UNIVERSITIES AND COLLEGES FOR ADVANCED TECHNICAL EDUCATION

Pos Item	Geraaude werklike kapitaalbesteding Estimated actual capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nuwe konstruksies - New constructions :						
Woongeboue - Residential buildings	8 941	8 871	8 741	8 024	7 638	7 577
Nie-woongeboue - Non-residential buildings	38 545	37 050	41 822	40 883	52 482	51 682
Ander konstruksies - Other constructions	3 537	3 361	3 263	3 209	4 500	4 302
	51 023	49 282	53 226	52 116	64 620	63 561
Subtotaal - Sub-total	5 632	..	4 969	..	7 336	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	56 655	49 282	58 195	52 116	71 956	63 561
TOTAAL - TOTAL						

TABEL 9 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE BOEKJARE
EINDIGENDE OP 31 DESEMBER 1975 TOT 1977 1/:

TABLE 9 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE FINANCIAL YEARS
ENDING ON 31 DECEMBER 1975 TO 1977 1/:

R1 000

Pos Item	Werklike of geraamde kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms
Nowe konstruksies - New constructions :						
Woongeboue - Residential buildings	27	27	58	56	13	13
Nie-woongeboue - Non-residential buildings	702	671	1 107	1 082	1 380	1 379
Ander konstruksies - Other constructions	811	676	1 325	985	563	553
Subtotaal - Sub-total	1 540	1 374	2 490	2 123	1 956	1 745
Aankoop van masjinerie en uitrusting - Purchases of machinery and equipment	1 129	..	1 521	..	1 269	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	2 688	..	841	..	-	..
TOTAAL - TOTAL	5 357	1 374	4 852	2 123	3 225	1 745

1/ Gegevens vir boekjare wat nie op 31 Desember eindig nie, is na hierdie periode herlei.

1/ Data for financial years which do not end on 31 December, have been converted to this period.

TABEL 10 - WERKLIKE EN VERWAGTE KAPITAALBESTEDING GEDURENDE DIE KALENDERJARE
EINDIGENDE OP 31 DESEMBER 1975 TOT 1978:
OPENBARE KORPORASIES

TABLE 10 - ACTUAL AND ANTICIPATED CAPITAL EXPENDITURE DURING THE CALENDAR YEARS
ENDING ON 31 DECEMBER 1975 TO 1978:
PUBLIC CORPORATIONS

R1 000

Pos Item	Werklike of gereende kapitaalbesteding Actual or estimated capital expenditure		Verwagte kapitaalbesteding Anticipated capital expenditure			
	1975		1976		1977	
	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie- firmas Allocation to private construction firms	Totaal Total	Toewysing aan private konstruksie firmas Allocation to private construction firms
Nuwe konstruksies - New constructions:						
Woongeboue - Residential buildings	71 776	65 346	118 023	107 947	122 827	110 006
Nie-woongeboue - Non-residential buildings	123 517	115 547	155 294	149 194	136 098	129 383
Siviele ingenieurskonstruksie - Civil engineering construction	311 293	299 616	276 135	253 008	267 628	243 629
Ander konstruksies - Other constructions	112 270	92 546	289 813	243 137	368 057	307 885
Subtotaal - Sub-total	618 856	573 055	839 265	733 286	894 610	790 903
Aankoop van masjinerie en uitrusting Purchases of machinery and equipment	615 486	..	779 295	..	832 410	..
Aankoop van grond en bestaande (gebruikte) geboue Purchases of land and existing (used) buildings	20 992	..	15 911	..	9 144	..
TOTAAL - TOTAL	1 255 334	573 055	1 634 471	733 286	1 736 164	790 903

VERDUIDELIKENDE OPMERKINGS

OMVANG VAN DIE OPNAME EN KLASSIFIKASIE VAN OPENBARE LIGGAME

Openbare sektor

Die begrip openbare sektor is meer omvattend as die begrip owerheidsektor. Behalwe owerheidsliggame omvat die openbare sektor ook die landboubeheerrade en openbare korporasies.

Sentrale owerheid

(i) Owerheidsondernemings en -hulpdienste

Die volgende liggame is ingesluit: Departement van Pos- en Telekommunikasiewese, Departement van Bosbou, Staatsghwano-eilande van die Departement van Nywerheidswese, Alluviale Staatsdelwerye van die Departement van Mynwese, Staatsdrukkery, Suid-Afrikaanse Munt, Waterbooraafdeling van die Departement van Waterwese, Staatsmotorvervoer en -garages en Staatslughawens van die Departement van Vervoer, Nasionale Filmraad en die Suid-Afrikaanse Spoorweë en Hawens.

(ii) Algemene owerheid

Alle staatsdepartemente en die fondse deur sodanige departemente geadminestreer wat nie as owerheids-ondernemings of -hulpdienste geklassifiseer word nie, word beskou as algemene owerheidsliggame. Die volgende liggame word ook onder hierdie klas ingesluit: Raad van Kuratore vir Nasionale Parke, Raad op Atoonkrag, Suid-Afrikaanse Buro vir Standaarde en Suid-Afrikaanse Wetenskaplike en Nywerheidsnavorsingsraad.

Owerheidsinstellings in die Bantoetuislande van die Republiek is ingesluit.

Provinsiale administrasies

Die nuusberig dek nie die Administrasie van Suidwes-Afrika nie.

Die Raad vir die Bewaring van Natalse Parke, Wild en Vis en die Raad vir Openbare Corde (in Transvaal) is ingesluit.

Plaaslike owerhede, afdelingsrade en Bantoesake-administrasierade

(i) Owerheidsondernemings

Alle Bantoebier-, slagplaas-, elektrisiteits-, gas-, water-, passasiersvervoer- en markafdelings van plaaslike owerhede is ingesluit. Die elektrisiteits- en waterafdelings van die Bantoesake-administrasierade word egter by die algemene owerheid ingesluit. Wat die ander ondernemingsbedrywighede van plaaslike owerhede betref, is slegs die bedrywighede waarvoor afsonderlike rekeninge gehou word en waarvoor die inligting dus geredelik beskikbaar is, as ondernemingsafdelings beskou. Hierdie groep omvat hoofsaaklik bioskope, plase, plantasies en bosse, klipbrekerie en sandverskaffingsdienste. Die vraelys het vir afsonderlike gegewens vir die elektrisiteits- en waterafdelings voorsiening gemaak en het alle ander ondernemingsafdelings saam gegroep.

Die streekwaterdienstekorporasies van Natal is gedek, asook die Phalaborwa Waterraad.

(ii) Algemene owerheid

Alle bedrywighede wat nie as ondernemingsafdelings beskou word nie, word onder die algemene owerheidsektor geklassifiseer. Dit omvat hoofsaaklik die Belasting- en Behuisingsfondse van plaaslike owerhede en Bantoesake-administrasierade (uitgesonderd die Bantoebierafdelings).

Die nuusberig dek nie plaaslike owerhede in Suidwes-Afrika nie.

Universiteite en kolleges vir gevorderde tegniese onderwys

Die kolleges vir gevorderde tegniese onderwys is die Kaapse, Natalse, Witwatersrandse en Pretoriase Kolleges.

Landboubeheerrade

Alle landboubeheerrade asook die Wolraad is ingesluit

Openbare korporasies

Die volgende is ingesluit: Elektrisiteitsvoorsieningskommissie, Randwaterraad, Suid-Afrikaanse Uitsaaikorporasie, Visserye-ontwikkelingskorporasie van S.A. Bpk., Fosfaatontginningskorporasie (Edms.) Bpk., Bantoebeleggingskorporasie van S.A. Bpk. en sy filiale, Kleurling-ontwikkelingskorporasie Bpk. en sy filiale, Xhosa-ontwikkelingskorporasie Bpk. en sy filiale, Land- en Landboubank van Suid-Afrika, Nywerheidsontwikkelingskorporasie van S.A. Bpk. en sy volfiliale, Suid-Afrikaanse Yster en Staal Industriële Korporasie Bpk. en sy filiale en Suid-Afrikaanse Steenkool-, Olie- en Gaskorporasie Bpk. en sy filiale. Die Krygstuigontwikkelings- en Vervaardigingskorporasie van S.A. Bpk. en sy filiale en die Uraanverrykingskorporasie van S.A. Bpk. is uit hierdie nuusberig uitgelaat.

METODE VAN OPNAME

Alle openbare liggame, uitgesonderd afdelingsrade en plaaslike owerhede, maar met inbegrip van Bantoesake-administrasierade, is volledig in die opname gedek. Opgawes is van 82 afdelingsrade en 272 munisipaliteite en ander groot plaaslike owerhede ontvang. Die toepaslike gegewens is verhef om totale vir alle afdelingsrade en plaaslike owerhede te verkry. Volgens ramings gebaseer op volledige opnames van afdelingsrade vir 1974 en

van plaaslike owerhede vir 1971-72 het die kapitaalbesteding van die respondente wat opgawes vir hierdie opname verstrek het in die geval van afdelingsrade 97,6 persent en in die geval van die plaaslike owerhede (uitgesonderd Bantoesake-administrasierade) 98,9 persent van die universum uitgemaak.

VERGELYKBAARHEID MET VORIGE OPNAME

Die belangrikste veranderings wat met hierdie opname gemaak is, is die volgende:

- (i) Die Bantoeuislandregeringsdienste in die Republiek is ingesluit en die syfers word vir die eerste keer gepubliseer.
- (ii) Die verwagte besteding is vir slegs twee jaar, in plaas van drie jaar soos by vorige opnames, gevra.
- (iii) Die openbare korporasies is versoek om die besonderhede op 'n kalenderjaarbasis in plaas van op 'n boekjaarbasis soos by die vorige opnames te verstrek.
- (iv) Die syfers vir die openbare korporasies wat in hierdie nuusberig getoon word, sluit die Sasol II-projek in, terwyl die vorige nuusberig dit uitgesluit het.
- (v) Die steekproewe vir afdelingsrade en plaaslike owerhede (uitgesonderd Bantoesake-administrasierade) is aansienlik uitgebrei om noukeuriger gegewens op 'n streeksbasis te versamel.

PERSOONLIKE MENINGS

Die Departement van Statistiek het, soos by die vorige opname, gestipuleer dat die ramings van die kapitaalbesteding van elke openbare instelling die persoonlike mening van die hoof van die betrokke instelling met inagneming van die invloed van die Regeringsbeleid ten opsigte van openbare besteding, soos deur hom gesien, moet weerspieël. Die ramings weerspieël dus die persoonlike menings van die rekenpligtige amptenare van staatsdepartemente en die provinsiale administrasies, stadsklerke en die hoofde van ander openbare instellings.

BEGRIPE EN DEFINISIES

Kapitaalbesteding

Respondente is versoek om alle bestedings aan nuwe konstruksiewerk en alle aankope van grond en bestaande (gebruikte) geboue in te sluit. Aankope van installasies, masjinerie en uitrusting is slegs van owerheids-ondernemings en -hulpdienste, die Departement van Pos- en Telekommunikasiewese, die Suid-Afrikaanse Spoorweë en Hawens, landboubeheerrade en openbare korporasies gevra.

Die vraelyste het nie vir toevoegings tot voorrade voorsiening gemaak nie.

Die syfers van die Suid-Afrikaanse Spoorweë en Hawens sluit alle kapitaalbesteding uit die Verbeteringsfonds, Algemene Vernuwingsfonds, Fonds ter Uitskakeling van Spooroorgange, asook die kapitaalbesteding uit die Bedyfsgroting, in. Die konstruksie van vishawes deur die Suid-Afrikaanse Spoorweë en Hawens vir die rekening van die Departement van Nywerheidswese is egter ingesluit in die gegewens vir die algemene owerheidsektor.

Plaaslike owerhede en Bantoesake-administrasierade is versoek om kostes wat normaalweg teen "kapitaalaanleg" of teen vaste baterekenings gedebiteer word, asook woonhuise wat vir verkoop opgerig is of sal word, in te sluit.

Openbare korporasies en landboubeheerrade is versoek om alle kostes wat besigheidsfirmas normaalweg teen vaste baterekenings debiteer, te toon.

Kapitaalbesteding wat gefinansier word uit lenings of bydraes wat van ander openbare liggame ontvang word, is ingesluit in die besteding van die openbare liggame vir wie se rekening die uitgawe aangegaan word. Uitgawes ten opsigte van Nasionale Paaie is ingesluit in die gegewens vir die sentrale owerheid.

Die toestaan van lenings en ander finansiële transaksies word nie deur hierdie opname gedek nie.

Verwagte kapitaalbesteding

Dit moet begryp word dat dit vir die verskillende openbare liggame dikwels moeilik is om betroubare ramings van hulle toekomstige kapitaalbesteding vir 'n tydperk van twee jaar vooruit te maak. Die openbare liggame is egter versoek om ramings van hulle toekomstige kapitaalbesteding te maak met inagneming van spesifieke projekte wat oorweeg is, asook enige ander inligting wat hulle toekomstige kapitaalbesteding kan beïnvloed. Die beskikbaarheid van fondse is 'n belangrike faktor in hierdie verband. In die geval van owerheidsliggame word fondse slegs op 'n jaarlikse basis bewillig en dit kan uiteindelik 'n belangrike invloed op die gerealiseerde kapitaalbesteding uitoefen.

Die resultate van die opname is derhalwe slegs ramings wat onderhewig is aan veranderings as gevolg van fiskale en ander maatreëls, wat deur ekonomiese toestande genoodsaak mag word.

Die ramings van toekomstige kapitaalbesteding is gebaseer op pryse wat tydens die opname geheers het.

Toewysing van konstruksiewerk aan private firmas

Die respondente is versoek om ook die waarde van konstruksiewerk, wat aan private konstruksiefirmas vir uitvoering toegewys is of moontlik toegewys sal word, te verstrek. Die private ingenieurs- en konstruksiefirmas benodig hierdie inligting. Die verskil tussen die bedrag vir konstruksiewerk wat aan private konstruksiefirmas toegewys is en die totale konstruksie wat in die tabelle getoon word, verteenwoordig die waarde van konstruksiewerk wat die openbare liggame deur hulle eie werke gerealiseer het of sal gerealiseer.

Nuwe konstruksie

Nuwe konstruksiewerke wat deur owerheidsliggame gefinansier word uit fondse wat vir "klein werke" bewillig word, is ingesluit.

Gelde betaalbaar aan argitekte, ingenieurs en ander professionele firmas in verband met nuwe konstruksies is ingesluit by die betrokke soort konstruksiewerk.

Nuwe konstruksies sluit nie die onderhoud en herstel van bestaande konstruksies in nie.

Woongeboue

Woonhuise, woonstelle en koshuise is ingesluit.

Nie-woongeboue

Hierdie kategorie omvat klinieke, hospitale, skole, lesingsale, gevangeniase, restaurants, ens.

Ander konstruksies (d.w.s. konstruksies, uitgesonderd geboue)

Die volgende is ingesluit: elektrisiteits-, gas- en waterhoofleidings en meters, transformators, opgaardamme, filtreerinstallasies en ander watervoorsieningsprojekte, verkoelingstorings en damme (elektrisiteit), spoorwagsylyne, paaie, strate, brûe, ontwikkeling van grond, bebossing en ontwikkeling van plantasies, mynbou-ontwikkeling, opmeting en ontwikkeling van dorpsgebiede, ens.

In sommige gevalle is sekere van hierdie poste afsonderlik in die vraelyste gespesifiseer.

Siviele ingenieurskonstruksie - openbare korporasies

In die vraelys wat deur openbare korporasies voltooi is, is "ander konstruksie" onderverdeel in (i) siviele ingenieurskonstruksie en (ii) ander konstruksie. Die eersgenoemde kategorie omvat hoofsaaklik die konstruksie van paaie, strate en brûe; spoorlyne met inbegrip van sylyne, rangeerwerwe en brûe; aanloopbane vir vliegtuie; skeepswerwe, -hawens en -kaaie; watervoorsieningsprojekte soos damme, reservoïers, kanale en filterinstallasies; rioolwerke; pypleidings; skagte en tunnels; toringstrukture soos bv. mynskag- en waterverkoelingstorings en fabriekskoorstene; sportvelde en swembaddens; grondwerke; en hulsel- en steunstrukture vir masjinerie en uitrusting. Uitgrawingswerke en die konstruksie van fondasies in verband met die oprigting van geboue word ingesluit as dit deur 'n siviele ingenieursaannemer gedoen word. Dieselfde geld vir die konstruksies van rylane op persele en van parkeerterreine.

Masjinerie en uitrusting

Slegs owerheidsondernemings en -hulpdienste, landboubeheerrade en openbare korporasies is gevra om aankope van masjinerie en uitrusting te verstrek. Soortgelyke inligting is nie vir die algemene owerheid beskikbaar nie.

Boekjare

Die besonderhede wat in die tabelle aangetoon word, uitgesonderd in Tabel 1, dek die boekjare van die respondente, behalwe in die geval van openbare korporasies en landboubeheerrade. Openbare korporasies is versoek om die inligting op 'n kalenderjaarbasis te verstrek. Die gegewens van beheerrade is vir hulle boekjare verstrek, maar vir publikasiedoeleindes na kalenderjare omgerekon.

Ten einde 'n geheelbeeld van die openbare sektor te gee, is die gegewens van alle openbare liggame omgerekon na kalenderjare vir insluiting in Tabel 1.

Simbole gebruik

.. = Nie van toepassing nie

- = Nul

0 = Meer as niks maar minder as R500.

EXPLANATORY NOTES

SCOPE OF THE SURVEY AND CLASSIFICATION OF PUBLIC BODIES

Public sector

The concept of the public sector is wider than the concept of the government sector. In addition to all government bodies, the public sector also includes the agricultural control boards and public corporations.

Central government

(i) Government enterprises and ancillary services

The following bodies are included: Department of Posts and Telecommunications, Department of Forestry, Government Guano Islands of the Department of Industries, State Alluvial Diggings of the Department of Mines, Government Printing Works, South African Mint, Water Boring Branch of the Department of Water Affairs, Government Motor Transport and Garages and State Airports of the Department of Transport, National Film Board and the South African Railways and Harbours.

(ii) General government

All government departments and funds administered by such departments that are not classified as government enterprises or ancillary services are regarded as general government bodies. The following bodies are also included in this class: National Parks Board of Trustees, Atomic Energy Board, South African Bureau of Standards and South African Council for Scientific and Industrial Research.

Government authorities in the Bantu homelands of the Republic are included.

Provincial administrations

The report does not cover the administration of South West Africa.

The Natal Parks, Game and Fish Preservation Board and the Board for Public Resorts (in Transvaal) are included.

Local authorities, divisional councils and Bantu affairs administration boards

(i) Government enterprises

All Bantu beer, abattoir, electricity, gas, water, passenger transport and market departments of local authorities are included. The electricity and water departments of Bantu affairs administration boards are, however, included in general government. As far as the other enterprise activities of local authorities are concerned, only those activities in respect of which separate accounts are kept and where the information is thus readily available are regarded as enterprise departments. This group includes mainly bioscopes, farms, plantations and forests, stone crushers and sand supply services. The questionnaire called for separate figures in respect of the electricity and water departments and grouped all other enterprise departments together.

The regional water services corporations of Natal are covered as well as the Phalaborwa Water Board.

(ii) General government

All activities not regarded as enterprise departments are classified to the general government sector. It includes mainly the Rate and Housing Funds of local authorities and Bantu affairs administration boards (excluding the Bantu beer departments).

The report does not cover local authorities in South West Africa.

Universities and colleges for advanced technical education

The colleges for advanced technical education are the Cape, Natal, Witwatersrand and Pretoria Colleges.

Agricultural control boards

All agricultural control boards as well as the Wool Board are covered.

Public corporations

The following are included: Electricity Supply Commission, Rand Water Board, South African Broadcasting Corporation, Fisheries Development Corporation of S.A. Ltd., Phosphate Development Corporation (Pty.) Ltd., Bantu Investment Corporation of S.A. Ltd. and its subsidiaries, Coloured Development Corporation Ltd. and its subsidiaries, Xhosa Development Corporation Ltd. and its subsidiaries, Land and Agricultural Bank of South Africa, Industrial Development Corporation of S.A. Ltd. and its full subsidiaries, South African Iron and Steel Industrial Corporation Ltd. and its subsidiaries, and South African Coal, Oil and Gas Corporation Ltd. and its subsidiaries.

The Armaments Development and Production Corporation of S.A. Ltd. and its subsidiaries and the Uranium Enrichment Corporation of S.A. Ltd. are excluded from this news release.

METHOD OF SURVEY

All public bodies excluding divisional councils and local authorities but including Bantu affairs administration boards are fully covered in the survey. Returns were received from 82 divisional councils and 272 municipalities and other large local authorities. The relevant data were raised in order to obtain totals for all divisional councils and local authorities. According to estimates based on complete surveys of divisional

councils for 1974 and of local authorities for 1971-72, the capital expenditure of respondents who rendered returns for this survey accounted for 97,6 per cent of the universe in the case of divisional councils and 98,9 per cent in the case of local authorities (excluding Bantu affairs administration boards).

COMPARABILITY WITH PREVIOUS SURVEY

The most important changes made with this survey are the following:

- (i) The Bantu homeland government services in the Republic are included and the figures published for the first time.
- (ii) The anticipated expenditure was requested for two years only, instead of three years as in previous surveys.
- (iii) Public corporations were requested to furnish the information on a calendar year basis instead of on a financial year basis as in previous surveys.
- (iv) The figures for public corporations shown in this news release include the Sasol II project while the previous news release did not.
- (v) The sample surveys for divisional councils and local authorities (excluding Bantu affairs administration boards) have been considerably extended to enable the compiling of more accurate data on a regional basis.

PERSONAL OPINIONS

As with the previous survey, the Department of Statistics stipulated that the estimates of the expected capital expenditure of each public institution should reflect the personal opinion of the head of the institution concerned after taking into account the influence of Government policy in regard to public expenditure as visualised by him. The estimates, therefore, reflect the personal opinions of the accounting officers of government departments and provincial administrations, town clerks and the heads of other public institutions.

CONCEPTS AND DEFINITIONS

Capital expenditure

Respondents were requested to include all expenditure on new construction work and all purchases of land and existing (used) buildings. Purchases of plant, machinery and equipment were called for only from government enterprises and ancillary services, the Department of Posts and Telecommunications, the South African Railways and Harbours, agricultural control boards and public corporations.

The questionnaires did not call for additions to inventories.

The figures for the South African Railways and Harbours include all capital expenditure from the Betterment Fund, General Renewals Fund, Level Crossing Elimination Fund, as well as the capital expenditure from the Working Vote. The construction of fishing harbours by the South African Railways and Harbours for account of the Department of Industries, however, is included in the data for the general government sector.

Local authorities and Bantu affairs administration boards were requested to include costs normally chargeable to "capital outlay" or to fixed asset accounts, as well as dwelling houses erected or to be erected for sale.

Public corporations and agricultural control boards were required to show all costs normally chargeable to fixed asset accounts to business firms.

Capital expenditure financed from loans or grants from other public bodies is included in the expenditure of the public body for whose account the expenditure is incurred. Expenditure in respect of National Roads is included in the data for the central government.

The granting of loans and other financial transactions are not covered by this survey.

Anticipated capital expenditure

It should be realised that the different public bodies often experience difficulties in furnishing reliable estimates of their future capital expenditure for a period of two years in advance. The public bodies were, however, requested to make estimates of their future capital expenditure, taking into account specific projects that were under consideration and any other information that might affect their future capital expenditure. The availability of funds is an important factor in this regard. In the case of government bodies, funds are voted on an annual basis only, and this can eventually exercise an important influence on the realised capital expenditure.

The results of the survey are, therefore, merely estimates which are liable to changes as a result of fiscal and other measures which may be necessitated by economic conditions.

The estimates of future capital expenditure were based on prices ruling during the time of the survey.

Construction work allocated to private firms !

The respondents were requested to furnish also the values of construction work assigned to or likely to be assigned to private construction firms for execution. Private engineering and construction firms require this information. The difference between the amount for construction work assigned to private construction firms and the total construction shown in the tables, represents the value of construction work undertaken or to be undertaken departmentally by the public bodies with their own employees.

New construction

New construction works financed by government bodies from funds voted for "minor works" are included.

Fees payable to architects, engineers and other professional firms in connection with new constructions are included in the appropriate type of construction work.

New constructions do not include maintenance and repairs of existing constructions.

Residential buildings

Houses, flats and hostels are included.

Non-residential buildings

This category comprises clinics, hospitals, schools, lecture rooms, prisons, restaurants, etc.

Other constructions (i.e. constructions, except buildings)

The following are included: electricity, gas and water mains and meters, transformers, reservoirs, filtration plants and other water supply projects, cooling ponds and towers (electricity), railway sidings, roads, streets, bridges, development of land, afforestation and development of plantations, mining development, survey and development of townships, etc.

In some cases certain of these items were specified separately in the questionnaires.

Civil engineering construction - public corporations

In the questionnaire completed by public corporations, "Other construction" was subdivided into (i) civil engineering construction and (ii) other construction. The former category comprises mainly the construction of roads, streets and bridges; railway lines including sidings, shunting yards and bridges; aircraft runways; shipyards; harbours and wharves; water supply projects, such as dams, reservoirs, canals and filtration plants; sewerage works; pipelines; shafts and tunnels; tower structures such as mine headgear, water cooling towers and factory chimneys; sports fields and swimming baths; earthworks; and housings and supports for machinery and equipment. Excavations and the construction of foundations in connection with the erection of buildings are included if undertaken by a civil engineering contractor. The same applies to the construction of driveways on premises and of parking lots.

Machinery and equipment

Only government enterprises and ancillary services, agricultural control boards and public corporations were required to furnish purchases of machinery and equipment. Similar information is not available for the general government.

Financial years

The data shown in the tables, other than Table 1, cover the financial years of the respondents except in the case of public corporations and agricultural control boards. Public corporations were requested to furnish the information on a calendar year basis. The data for control boards were furnished for their financial years but were converted to calendar years for publication purposes.

In order to present a complete picture of the public sector, the data for all public bodies have been converted to calendar years for inclusion in Table 1.

Symbols used

.. = Not applicable

- = Nil

0 = More than nothing but less than R500.