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**Statistical release
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Capital expenditure by the public sector 2005, 2006, 2007 and 2008

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KEY FINDINGS FOR THE FINANCIAL YEAR ENDED 2005

Capital expenditure of public sector institutions amounted to R57,3 billion in 2005. This reflected an increase of 3,2% over R55,5 billion spent in 2004.*

Extra-budgetary funds reflected the largest annual increase in total capital expenditure, from R1 203,5 million in 2004 to R1 658,6 million in 2005 (37,8%), followed by district and metropolitan municipalities, from R8 058,6 million in 2004 to R9 422,7 million in 2005 (16,9%), provincial government, from R10 706,4 million in 2004 to R11 727,9 million in 2005 (9,5%), and national government from R5 060,4 million in 2004 to R5 336,5 million in 2005 (5,5%). Local municipalities reflected the largest annual decrease in total capital expenditure, from R5 248,9 million in 2004 to R4 455,6 million in 2005 (15,1%), followed by public corporations, from R23 900,7* million in 2004 to R23 402,5 million in 2005 (2,1%), and universities, universities of technology and technikon, from R1 302,8 million in 2004 to R1 280,5 million in 2005 (1,7%).

The largest annual increase in capital expenditure on new construction works was reflected by extra-budgetary funds, from R208,3 million in 2004 to R453,2 million in 2005 (117,6%), followed by district and metropolitan municipalities, from R6 567,3 million in 2004 to R8 116,5 million in 2005 (23,6%), provincial government, from R7 689,5 million in 2004 to R8 752,4 million in 2005 (13,8%), and public corporations, from R13 532,8* million in 2004 to R14 455,9 million in 2005 (6,8%). Local municipalities reflected the largest annual decrease in capital expenditure on new construction works, from R4 638,4 million in 2004 to R3 725,4 million in 2005 (19,7%), followed by universities, universities of technology and technikon, from R385,6 million in 2004 to R354,6 million in 2005 (8,0%), and national government, from R3 222,0 million in 2004 to R3 073,7 million in 2005 (4,6%).

The largest annual increase in capital expenditure on machinery and equipment was reflected by national government, from R1 829,2 million in 2004 to R2 239,6 million in 2005 (22,4%), followed by local municipalities, from R459,9 million in 2004 to R533,8 million in 2005 (16,1%), universities, universities of technology and technikon, from R697,4 million in 2004 to R753,7 million in 2005 (8,1%), district and metropolitan municipalities, from R1 140,8 million in 2004 to R1 184,2 in 2005 (3,8%), and extra-budgetary funds, from R900,1 million in 2004 to R909,3 million in 2005 (1,0%). The annual decrease in capital expenditure on machinery and equipment was reflected by the provincial government, from R2 743,7 million in 2004 to R2 356,4 million in 2005 (14,1%) and public corporations, from R9 810,5* million in 2004 to R8 647,8 million in 2005 (11,9%).

Extra-budgetary funds reflected the largest annual increase in capital expenditure on land and existing buildings, from R95,1 million in 2004 to R296,1 million in 2005 (211,4%), followed by the national government, from R9,2 million in 2004 to R23,2 million in 2005 (152,2%), provincial government, from R273,2 million in 2004 to R619,1 million in 2005 (126,6%), and local municipalities, from R150,6 million in 2004 to R196,4 million in 2005 (30,4%). District and metropolitan municipalities reflected the largest annual decrease in capital expenditure on land and existing buildings, from R350,5 million in 2004 to R122,0 million in 2005 (65,2%), followed by public corporations, from R557,4* million in 2004 to R298,8 million in 2005 (46,4%), and universities, universities of technology and technikon, from R219,8 million in 2004 to R172,2 million in 2005 (21,7%).

Respondents to the survey expect their capital expenditure to grow in the range of 20% - 30% over the next three years (2006, 2007 & 2008). The main contributor to the expected growth is new construction works followed by machinery and equipment, and then land and existing building. Expected capital expenditure is subject to revisions by respondents each year.

*Revised

Table A - Actual capital expenditure by the public sector for the 2004 and 2005 financial years according to type of capital expenditure and type of public sector institution

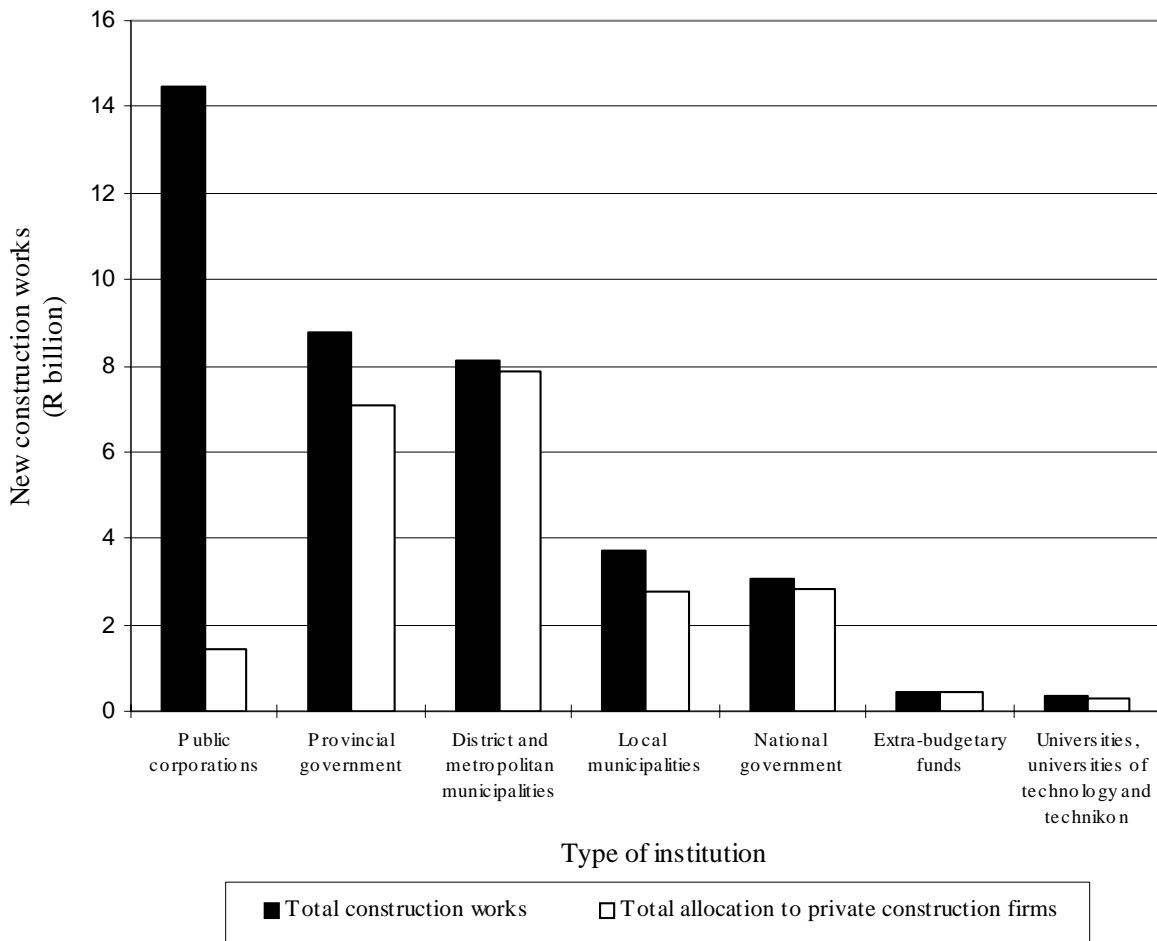
Type of public sector institution	R million											
	Expenditure on new construction works			Expenditure on machinery and equipment			Expenditure on land and existing buildings			Total capital expenditure		
	2004	2005	Percentage change	2004	2005	Percentage change	2004	2005	Percentage change	2004	2005	Percentage change
Financial year ending 31 March												
National government	3 222,0	3 073,7	-4,6	1 829,2	2 239,6	22,4	9,2	23,2	152,2	5 060,4	5 336,5	5,5
Provincial government	7 689,5	8 752,4	13,8	2 743,7	2 356,4	-14,1	273,2	619,1	126,6	10 706,4	11 727,9	9,5
Extra-budgetary funds	208,3	453,2	117,6	900,1	909,3	1,0	95,1	296,1	211,4	1 203,5	1 658,6	37,8
Public corporations	13 532,8*	14 455,9	6,8	9 810,5*	8 647,8	-11,9	557,4*	298,8	-46,4	23 900,7*	23 402,5	-2,1
Financial year ending 30 June												
District and metropolitan municipalities	6 567,3	8 116,5	23,6	1 140,8	1 184,2	3,8	350,5	122,0	-65,2	8 058,6	9 422,7	16,9
Local municipalities	4 638,4	3 725,4	-19,7	459,9	533,8	16,1	150,6	196,4	30,4	5 248,9	4 455,6	-15,1
Financial year ending 31 December												
Universities, universities of technology and technikon	385,6	354,6	-8,0	697,4	753,7	8,1	219,8	172,2	-21,7	1 302,8	1 280,5	-1,7
Total capital expenditure by the public sector	36 243,9*	38 931,7	7,4	17 581,6*	16 624,8	-5,4	1 655,8*	1 727,8	4,3	55 481,3*	57 284,3	3,2

* Revised

TOTAL EXPENDITURE ON CONSTRUCTION WORKS AND EXPENDITURE ON NEW CONSTRUCTION WORKS ALLOCATED TO PRIVATE CONSTRUCTION FIRMS FOR THE YEAR 2005

Private construction firms were allocated new construction works by the public sector institutions as follows: public corporations allocated 9,8% (R1,42 billion) of R14,5 billion that was spent on new construction works; provincial government allocated 80,7% (R7,06 billion) of R8,75 billion spent on new construction works; district and metropolitan municipalities allocated 96,8% (R7,85 billion) of R8,12 billion spent on new construction works; local municipalities allocated 74,4% (R2,77 billion) of R3,73 billion spent on new construction works; national government allocated 92,4% (R2,84 billion) of R3,07 billion spent on new construction works; extra-budgetary funds allocated 99,7% of R0,45 billion spent on new construction works; and universities, universities of technology and technikon allocated 82,7% (R0,29 billion) of R0,35 billion spent on new construction works.

Figure 1 – Total expenditure on construction works and expenditure on new construction works allocated to private construction firms by type of public sector institution for the year 2005



PJ Lehohla
Statistician-General

TECHNICAL NOTES**Table B – Response rates**

Public sector institutions	Total number of institutions	Number of institutions that responded	Response rate (%)
National government	34	34	100
Provincial government	115	115	100
Local municipalities	231	226	94
District and metropolitan municipalities	53	53	100
Universities, universities of technology and technikon	23	23	100
Public corporations	24	24	100
Extra-budgetary funds	198	188	95
Total response rate	678	663	98

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NOTES

Forthcoming issues	Issue	Expected release date
	Capital expenditure by the public sector: 2006, 2007, 2008 and 2009.	26 July 2007
Purpose of this survey	The capital expenditure by the public sector is an annual survey covering all spheres of government, extra-budgetary funds, public corporations, universities, universities of technology and technikon in South Africa. The purpose of this survey is to furnish the private and public sectors with actual and expected construction information. Institutions and private construction firms use the information for planning purposes. This statistical release indicates the distribution of capital expenditure on new construction works by type of institution in the public sector, for residential buildings, non-residential buildings, roads, streets and bridges, sewerage, water works, electricity and other constructions. The publication indicates the actual capital expenditure for the year 2005 and the expected capital expenditure for the years 2006, 2007 and 2008 by the public sector.	
Response rate	The response rate was 98%. No estimates were made for non-response.	

Table 1 - Actual capital expenditure by the public sector for the financial year ended in 2005 and expected capital expenditure for the financial years ending in 2006, 2007 and 2008

New Construction works	Actual capital expenditure		Expected capital expenditure					
	2005		2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Financial year ending 31 March								
National government	3 073 738	2 839 590	3 007 065	2 714 082	3 524 725	3 212 957	3 801 486	3 513 343
Provincial government	8 752 435	7 061 502	9 174 322	6 524 427	8 716 237	7 286 571	9 819 817	8 097 337
Extra-budgetary funds	453 192	451 677	693 854	693 550	2 030 782	2 030 432	4 985 118	4 984 713
Public corporations	14 455 895	1 418 679	15 382 793	2 616 257	16 304 095	4 220 845	16 553 480	2 607 562
Financial year ending 30 June								
Local government institutions:								
District and metropolitan municipalities								
Rates and general services	3 834 144	3 678 814	4 517 471	4 379 612	4 325 670	4 225 239	4 515 224	4 350 806
Housing and trading services	4 282 306	4 175 828	6 554 786	6 293 691	6 100 599	5 889 396	5 917 890	5 679 507
Local municipalities								
Rates and general services	2 151 902	1 630 522	3 547 188	2 918 563	2 644 321	1 976 914	2 351 867	1 717 145
Housing and trading services	1 573 457	1 142 196	2 862 918	2 253 837	2 217 350	1 715 309	1 738 313	1 375 862
Financial year ending 31 December								
Universities, universities of technology and technikon	354 634	293 442	415 909	350 034	400 086	308 860	435 108	286 495
Total for new construction works	38 931 703	22 692 250	46 156 306	28 744 053	46 263 865	30 866 523	50 118 303	32 612 770

Table 1 - Actual capital expenditure by the public sector for the financial year ended in 2005 and expected capital expenditure for the financial years ending in 2006, 2007 and 2008 (continued)

Machinery and equipment	Actual capital expenditure		Expected capital expenditure					
	2005		2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Financial year ending 31 March								
National government	2 239 565	0	483 417	0	481 775	0	275 919	0
Provincial government	2 356 391	0	1 927 726	0	2 221 319	0	2 398 349	0
Extra-budgetary funds	909 279	0	625 506	0	599 716	0	333 661	0
Public corporations	8 647 756	0	8 117 826	0	10 597 295	0	10 403 810	0
Financial year ending 30 June								
Local government institutions:								
District and metropolitan municipalities								
Rates and general services	1 057 588	0	1 578 879	0	1 488 437	0	1 296 166	0
Housing and trading services	126 592	0	80 146	0	58 551	0	69 278	0
Local municipalities								
Rates and general services	474 206	0	861 079	0	484 444	0	444 831	0
Housing and trading services	59 634	0	93 710	0	60 412	0	42 189	0
Financial year ending 31 December								
Universities, universities of technology and technikon	753 744	0	693 519	0	596 879	0	641 588	0
Total for machinery and equipment	16 624 755	0	14 461 808	0	16 588 828	0	15 905 791	0

Table 1 - Actual capital expenditure by the public sector for the financial year ended in 2005 and expected capital expenditure for the financial years ending in 2006, 2007 and 2008 (concluded)

Land and existing buildings	Actual capital expenditure		Expected capital expenditure					
	2005		2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Financial year ending 31 March								
National government	23 221	0	2 100	0	2 500	0	2 500	0
Provincial government	619 149	0	630 040	0	490 505	0	447 016	0
Extra-budgetary funds	296 099	0	130 096	0	209 043	0	100 469	0
Public corporations	298 839	0	29 083	0	10 024	0	31 994	0
Financial year ending 30 June								
Local government institutions:								
District and metropolitan municipalities								
Rates and general services	97 141	0	209 345	0	315 516	0	399 056	0
Housing and trading services	24 878	0	39 470	0	7 800	0	0	0
Local municipalities								
Rates and general services	188 567	0	179 005	0	177 204	0	282 466	0
Housing and trading services	7 866	0	9 122	0	22 936	0	11 473	0
Financial year ending 31 December								
Universities, universities of technology and technikon	172 179	0	80 152	0	56 979	0	60 926	0
Total for land and existing buildings	1 727 939	0	1 308 413	0	1 292 507	0	1 335 900	0
Total capital expenditure by the public sector	57 284 397	22 692 250	61 926 527	28 744 053	64 145 200	30 866 523	67 359 994	32 612 770

Table 2 - Actual capital expenditure by the national government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	86 173	86 173	200 029	200 029	132 678	132 678	116 184	116 184
Non-residential buildings	1 323 605	1 282 307	1 826 897	1 756 885	2 656 002	2 606 741	3 185 777	3 134 053
Roads, streets, bridges and related constructions	0	0	0	0	0	0	0	0
Water schemes and other water works								
Dams and reservoirs	75 483	16 616	57 048	1 334	38 897	0	14 119	0
Canals, pipelines and tunnels	24 088	3 282	27 500	0	27 000	0	28 500	0
Other	145 506	32 329	137 407	14 455	176 610	0	173 800	0
Sewerage, sanitation and cleansing	754	754	262	262	0	0	0	0
Electricity	5 236	5 236	1 689	1 689	0	0	0	0
Other construction	1 026 203	1 026 203	756 233	739 428	493 538	473 538	283 106	263 106
Capital expenditure on new construction works by the national government	2 687 048	2 452 900	3 007 065	2 714 082	3 524 725	3 212 957	3 801 486	3 513 343

Table 2 - Actual capital expenditure by the national government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Transport equipment	1 039 940	0	5 003	0	3 695	0	3 880	0
Major road equipment	0	0	0	0	0	0	0	0
Other machinery and equipment	1 199 625	0	478 414	0	478 080	0	272 039	0
Land and existing buildings	23 221	0	2 100	0	2 500	0	2 500	0
Total capital expenditure by the national government	4 949 834	2 452 900	3 492 582	2 714 082	4 009 000	3 212 957	4 079 905	3 513 343

Table 3 - Actual capital expenditure by the national government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008 on reconstruction and development projects

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Reconstruction and development projects								
Residential buildings	0	0	0	0	0	0	0	0
Non-residential buildings	0	0	0	0	0	0	0	0
Roads, streets, bridges and related constructions	0	0	0	0	0	0	0	0
Water schemes and other water works	242 743	242 743	0	0	0	0	0	0
Sewerage, sanitation and cleansing	143 947	143 947	0	0	0	0	0	0
Electricity	0	0	0	0	0	0	0	0
Other construction	0	0	0	0	0	0	0	0
Capital expenditure on reconstruction and development projects by the national government	386 690	386 690	0	0	0	0	0	0
Total capital expenditure by the national government	5 336 524	2 839 590	3 492 582	2 714 082	4 009 000	3 212 957	4 079 905	3 513 343

Table 4 - Financing of actual capital expenditure by the national government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2005	Financing of expected capital expenditure for the years ending 31 March		
		2006	2007	2008
	R' 000	R' 000	R' 000	R' 000
External sources				
Financial institutions	0	0	0	0
Foreign loans	0	0	0	0
Other external sources	82 488	0	0	0
Internal sources				
Own income	5 254 036	3 492 582	4 009 000	4 079 905
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the national government	5 336 524	3 492 582	4 009 000	4 079 905

Table 5 - Actual capital expenditure by the provincial government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	92 421	92 348	79 240	79 120	91 308	90 958	70 869	70 449
Non-residential buildings	3 467 630	3 411 666	3 925 003	3 212 482	4 170 161	3 428 252	3 798 440	2 842 898
Roads, streets, bridges and related constructions	2 949 334	2 941 261	2 229 021	2 219 964	2 540 336	2 526 587	3 742 558	3 725 524
Water schemes and other water works	26 678	22 326	40 919	37 620	199 935	196 723	225 899	222 124
Sewerage and sanitation	1 360	1 360	36 465	6 465	75 450	5 450	77 328	7 328
Electricity supply	4 402	4 402	7 438	3 438	3 649	3 649	1 565	1 565
Other construction	593 413	583 639	973 396	965 338	1 034 952	1 034 952	1 232 334	1 227 449
New construction works of the provincial governments	7 135 238	7 057 002	7 291 482	6 524 427	8 115 791	7 286 571	9 148 993	8 097 337
Machinery and equipment								
Transport equipment	452 207	0	208 792	0	140 108	0	142 044	0
Major road equipment	80 000	0	3 494	0	24 000	0	200 000	0
Other machinery and equipment	1 824 184	0	1 715 440	0	2 057 211	0	2 056 305	0
Land and existing buildings	619 149	0	630 040	0	490 505	0	447 016	0
Total capital expenditure by the provincial government	10 110 778	7 057 002	9 849 248	6 524 427	10 827 615	7 286 571	11 994 358	8 097 337

Table 6 - Actual capital expenditure by the provincial government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008 on reconstruction and development projects

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Reconstruction and development projects								
Residential buildings	1 025 327	0	1 347 991	0	600 446	0	670 824	0
Non-residential buildings	4 500	4 500	0	0	0	0	0	0
Roads, streets, bridges and related constructions	0	0	0	0	0	0	0	0
Water schemes and other water works	0	0	0	0	0	0	0	0
Sewerage, sanitation and cleansing	587 370	0	534 849	0	0	0	0	0
Electricity	0	0	0	0	0	0	0	0
Other construction	0	0	0	0	0	0	0	0
Capital expenditure on reconstruction and development projects by the provincial government	1 617 197	4 500	1 882 840	0	600 446	0	670 824	0
Total capital expenditure by the provincial government	11 727 975	7 061 502	11 732 088	6 524 427	11 428 061	7 286 571	12 665 182	8 097 337

Table 7 - Financing of actual capital expenditure by the provincial government for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2005	Financing of expected capital expenditure for the years ending 31 March		
		2006	2007	2008
	R' 000	R' 000	R' 000	R' 000
External sources				
Financial institutions	0	0	0	0
Foreign sources	0	0	0	0
Other external sources	0	0	0	0
Internal sources				
National government	11 727 975	11 732 088	11 428 061	12 665 182
Own income				
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the provincial government	11 727 975	11 732 088	11 428 061	12 665 182

Table 8 - Actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	11 256	11 256	16 760	16 760	44 135	44 135	10 537	10 537
Non-residential buildings	57 818	57 625	26 931	26 701	58 004	57 849	19 963	19 833
Roads, streets, bridges and related constructions	333 004	332 959	609 131	609 066	1 877 662	1 877 567	4 907 801	4 907 661
Water Schemes and Other Water Works								
Dams and reservoirs	0	0	483	483	0	0	0	0
Canals, pipelines, tunnels	16	16	1 296	1 292	1 520	1 500	1 039	1 014
Other	148	148	540	535	3 839	3 759	3 317	3 207
Sewerage, sanitation and cleansing	133	133	1 068	1 068	1 701	1 701	85	85
Electricity	265	265	1 570	1 570	1 604	1 604	1 379	1 379
Other construction	50 552	49 275	36 075	36 075	42 317	42 317	40 997	40 997
Capital expenditure on new construction works of the extra-budgetary funds	453 192	451 677	693 854	693 550	2 030 782	2 030 432	4 985 118	4 984 713

Table 8 - Actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Transport equipment	145 728	0	16 201	0	34 670	0	36 675	0
Major road equipment	259	0	3 150	0	1 300	0	2 200	0
Other machinery and equipment	763 292	0	606 155	0	563 746	0	294 786	0
Land and existing buildings	296 099	0	130 096	0	209 043	0	100 469	0
Total capital expenditure by the extra-budgetary funds	1 658 570	451 677	1 449 456	693 550	2 839 541	2 030 432	5 419 248	4 984 713

Table 9 - Financing of actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2005	Financing of expected capital expenditure for the years ending 31 March		
		2006	2007	2008
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	1 058 330	920 419	2 146 547	5 097 953
Provincial governments	0	0	0	0
Financial institutions	0	2 000	0	0
Foreign sources	0	0	0	0
Other external sources	141 235	80 822	168 735	93 943
Internal sources				
Own income	459 005	446 215	524 259	227 352
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the extra-budgetary funds	1 658 570	1 449 456	2 839 541	5 419 248

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Rates and general services								
Non-residential buildings	213 836	205 847	482 537	452 565	425 622	405 442	345 057	329 893
Roads, streets, bridges and related constructions	1 871 834	1 776 879	1 900 950	1 846 197	1 911 602	1 864 999	2 232 347	2 177 813
Sewerage, sanitation and cleansing	1 082 294	1 043 004	1 181 711	1 140 295	1 239 008	1 212 953	1 245 726	1 159 943
Other construction works	666 180	653 084	952 273	940 555	749 438	741 845	692 094	683 157
Capital expenditure on new construction works for rates and general services by district and metropolitan municipalities	3 834 144	3 678 814	4 517 471	4 379 612	4 325 670	4 225 239	4 515 224	4 350 806

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Rates and general services								
Transport equipment	359 051	0	184 780	0	229 520	0	200 071	0
Other machinery and equipment	698 537	0	1 394 099	0	1 258 917	0	1 096 095	0
Land and existing buildings	97 141	0	209 345	0	315 516	0	399 056	0
Total capital expenditure for rates and general services by district and metropolitan municipalities	4 988 873	3 678 814	6 305 695	4 379 612	6 129 623	4 225 239	6 210 446	4 350 806

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Housing services								
Residential buildings	903 016	863 627	1 889 333	1 805 487	1 861 882	1 783 363	1 904 531	1 810 565
Trading services								
Non-residential buildings	17 591	16 672	9 644	8 944	2 132	132	2 645	1 645
Electricity and gas	1 250 017	1 222 978	1 754 730	1 715 090	1 574 292	1 536 514	1 526 539	1 486 057
Water	1 892 820	1 855 439	2 524 995	2 430 807	2 373 531	2 287 109	2 185 650	2 089 715
Other construction	218 862	217 112	376 084	333 363	288 762	282 278	298 525	291 525
Capital expenditure on new construction works for housing and trading services by district and metropolitan municipalities	4 282 306	4 175 828	6 554 786	6 293 691	6 100 599	5 889 396	5 917 890	5 679 507

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008 (concluded)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Housing and trading services								
Transport equipment	84 843	0	50 531	0	37 021	0	45 872	0
Other equipment	41 749	0	29 615	0	21 530	0	23 406	0
Land and existing buildings	24 878	0	39 470	0	7 800	0	0	0
Total capital expenditure for housing and trading services by district and metropolitan municipalities	4 433 776	4 175 828	6 674 402	6 293 691	6 166 950	5 889 396	5 987 168	5 679 507
Total capital expenditure by district and metropolitan municipalities	9 422 649	7 854 642	12 980 097	10 673 303	12 296 573	10 114 635	12 197 614	10 030 313

Table 11 - Financing of actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 30 June 2005	Financing of expected capital expenditure for the years ending 30 June		
		2006	2007	2008
		R' 000	R' 000	R' 000
External sources				
National government	2 251 944	2 519 529	2 392 093	2 371 285
Provincial government	1 309 658	2 431 476	1 923 064	2 148 236
Local government institutions	2 212	1 300	0	0
Financial institutions	1 801 210	3 039 704	3 218 397	3 064 653
Foreign sources	0	0	0	0
Other external sources	680 754	884 530	1 219 041	1 156 956
Internal sources				
Own income	2 660 601	2 566 650	2 161 343	2 179 965
Internal loans	716 270	1 536 908	1 382 635	1 276 519
Total financing of actual and expected capital expenditure by the district and metropolitan municipalities	9 422 649	12 980 097	12 296 573	12 197 614

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Rates and general services								
Non-residential buildings	279 398	194 610	316 706	255 472	236 815	177 209	148 117	105 808
Roads, streets, bridges and related constructions	894 232	689 120	1 385 292	1 262 041	1 038 197	879 847	959 571	733 463
Sewerage, sanitation and cleansing	560 631	404 996	1 060 527	803 074	909 440	629 675	884 188	628 467
Other construction	417 641	341 796	784 663	597 976	459 869	290 183	359 991	249 407
Capital expenditure on new construction for rates and general services by the local municipalities	2 151 902	1 630 522	3 547 188	2 918 563	2 644 321	1 976 914	2 351 867	1 717 145

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Rates and general services								
Transport equipment	150 914	0	180 586	0	133 755	0	110 914	0
Other machinery and equipment	323 292	0	680 493	0	350 689	0	333 917	0
Land and existing buildings	188 567	0	179 005	0	177 204	0	282 466	0
Total capital expenditure for rates and general services by local municipalities	2 814 675	1 630 522	4 587 272	2 918 563	3 305 969	1 976 914	3 079 164	1 717 145

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	Total	R' 000	R' 000	R' 000
New construction works								
Housing services								
Residential buildings	236 356	177 443	864 212	785 798	398 807	337 805	435 828	395 911
Trading services								
Non-residential buildings	22 323	19 622	141 878	135 065	39 279	38 134	40 800	40 150
Electricity and gas	535 637	350 403	730 190	480 262	800 637	579 314	483 798	311 509
Water	739 534	564 806	1 051 289	812 325	937 192	739 869	713 438	608 203
Other construction	39 607	29 922	75 349	40 387	41 435	20 187	64 449	20 089
Capital expenditure on new construction works for housing and trading services by the local municipalities	1 573 457	1 142 196	2 862 918	2 253 837	2 217 350	1 715 309	1 738 313	1 375 862

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008 (concluded)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2005		Expected capital expenditure for the years ending 30 June					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	Total	R' 000	R' 000	R' 000
Machinery and equipment								
Housing and trading services								
Transport equipment	22 437	0	48 493	0	34 787	0	17 328	0
Other machinery and equipment	37 197	0	45 217	0	25 625	0	24 861	0
Land and existing buildings	7 866	0	9 122	0	22 936	0	11 473	0
Total capital expenditure for housing and trading services by the local municipalities	1 640 957	1 142 196	2 965 750	2 253 837	2 300 698	1 715 309	1 791 975	1 375 862
Total capital expenditure by the local municipalities	4 455 632	2 772 718	7 553 022	5 172 400	5 606 667	3 692 223	4 871 139	3 093 007

Table 13 - Financing of actual capital expenditure by the local municipalities for the financial year ended 30 June 2005 and expected capital expenditure for the financial years ending 30 June 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 30 June 2005	Financing of expected capital expenditure for the years ending 30 June		
		2006	2007	2008
		R' 000	R' 000	R' 000
External sources				
National government	1 678 471	3 023 967	2 434 555	2 163 440
Provincial government	473 883	1 103 167	903 754	913 386
Local government institutions	250 746	583 493	246 626	207 140
Financial institutions	459 406	904 553	385 918	305 295
Foreign sources	18 261	2 000	0	0
Other external sources	335 974	307 045	174 335	137 422
Internal sources				
Own income	677 463	949 283	870 538	519 090
Internal loans	561 428	679 514	590 941	625 366
Total financing of actual and expected capital expenditure by the local municipalities	4 455 632	7 553 022	5 606 667	4 871 139

Table 14 - Actual capital expenditure by the universities, universities of technology and technikon for the financial year ended 31 December 2005 and expected capital expenditure for the financial years ending 31 December 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 December 2005		Expected capital expenditure for the years ending 31 December					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	69 164	57 477	135 410	126 700	67 770	47 164	76 375	64 025
Non-residential buildings	263 181	215 120	264 392	208 767	325 720	256 600	349 127	214 620
Other construction	22 289	20 845	16 107	14567	6 596	5 096	9 606	7 850
New construction works by the universities, universities of technology and technikon	354 634	293 442	415 909	350 034	400 086	308 860	435 108	286 495
Machinery and equipment								
Transport equipment	27 113	0	24 533	0	23 524	0	24 534	0
Machinery and equipment that is capitalized								
Computer equipment	294 776	0	266 283	0	198 841	0	208 065	0
Laboratory equipment	151 969	0	156 494	0	142 219	0	158 284	0
Other	279 886	0	246 209	0	232 295	0	250 705	0
Land and existing buildings	172 179	0	80 152	0	56 979	0	60 926	0
Total capital expenditure by the universities, universities of technology and technikon	1 280 557	293 442	1 189 580	350 034	1 053 944	308 860	1 137 622	286 495

Table 15 - Financing of actual capital expenditure by the universities, universities of technology and technikon for the financial year ended 31 December 2005 and expected capital expenditure for the financial years ending 31 December 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 31 December 2005	Financing of expected capital expenditure for the years ending 31 December		
		2006	2007	2008
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	158 183	214 739	147 879	140 689
Provincial governments	13 803	0	0	0
Local government institutions	0	0	0	0
Financial institutions	59 232	65 737	44 619	48 878
Foreign sources	0	0	0	0
Other external sources	43 787	80 829	64 000	54 000
Internal sources				
Own income	894 960	726 280	688 495	769 237
Internal loans	110 592	101 995	108 951	124 818
Total financing of actual and expected capital expenditure by the universities, universities of technology and technikon	1 280 557	1 189 580	1 053 944	1 137 622

Table 16 - Actual capital expenditure by the public corporations for the financial year ended 31 March 2005 and expected capital expenditure for the financial years ending 31 March 2006, 2007 and 2008

Type of expenditure	Actual capital expenditure for the year ended 31 March 2005		Expected capital expenditure for the years ending 31 March					
			2006		2007		2008	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	646	646	1 102	1 102	0	0	0	0
Non-residential buildings	295 917	233 583	542 643	465 723	315 019	282 477	169 275	157 006
Other construction	14 159 332	1 184 450	14 839 048	2 149 432	15 989 076	3 938 368	16 384 205	2 450 556
New construction works by the public corporations	14 455 895	1 418 679	15 382 793	2 616 257	16 304 095	4 220 845	16 553 480	2 607 562
Transport equipment								
Aircraft	843 000	0	0	0	0	0	0	0
Other	3 152 384	0	1 706 133	0	1 898 930	0	1 870 054	0
Machinery and equipment								
Computer equipment	944 917	0	983 503	0	662 315	0	729 679	0
Telecommunication equipment	2 024 849	0	175 518	0	180 955	0	131 265	0
Other	1 682 606	0	5 252 672	0	7 855 095	0	7 672 812	0
Land and existing buildings	298 839	0	29 083	0	10 024	0	31 994	0
Total capital expenditure by the public corporations	23 402 490	1 418 679	23 529 702	2 616 257	26 911 414	4 220 845	26 989 284	2 607 562

Table 17 - Financing of actual capital expenditure by the public corporations for the financial year ended 31 March 2005 and expected capital expenditure for financial years ending 31 March 2006, 2007 and 2008

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2005	Financing of expected capital expenditure for the years ending 31 March		
		2006	2007	2008
		R' 000	R' 000	R' 000
Issue of shares to				
Public sector	604	0	0	0
Private sector	0	0	0	0
Issue of loan stock	3 065 178	0	0	0
Long-term loans from				
National government and provincial government	0	0	0	0
Local government institutions	0	0	0	0
Financial institutions	835 571	1 875 019	3 361 092	2 108 132
Foreign loans	835 714			
Other external sources	4 796 928	6 406 603	6 964 560	7 675 677
Internal sources	13 730 130	15 084 429	16 448 309	17 067 268
Contributions/subsidies by				
Public sector	138 365	163 651	137 453	138 207
Private sector	0	0	0	0
Total financing of actual and expected capital expenditure by the public corporations	23 402 490	23 529 702	26 911 414	26 989 284

EXPLANATORY NOTES

- Introduction** 1 This publication contains results of the Survey of Actual and Expected Capital Expenditure by the Public Sector. The information in this publication reflects only the aggregates of those institutions, which responded to the survey. No estimates have been made in respect of those institutions, which did not respond in this survey. The possibility that respondents had no actual and/or expected capital expenditure for the period 2005 to 2008 in the questionnaire could also have led to a non-response.
- Scope of the survey** 2 This survey covers the actual capital expenditure for the reporting year and an estimate of capital expenditure for the three following years. This survey covers the actual and expected capital expenditure for the national government, provincial government, local government institutions (district, metropolitan and local municipalities), public corporations, extra-budgetary funds, universities, universities of technology and technikon.
- Statistical unit** 3 The statistical unit for the collection of information is the public sector institution, which includes the national government, provincial government, local government institutions (district, metropolitan and local municipalities), public corporations, extra-budgetary funds, universities, universities of technology and technikon based on capital expenditure on residential buildings, non-residential buildings, roads, streets, bridges, water schemes, electricity and other construction.
- Survey methodology and design** 4 The survey is collected annually by mail from the public sector institutions. For the 2005 survey, there were 678 respondents. The survey covers the national government, provincial government, local government institutions (district, metropolitan and local municipalities), public corporations, extra-budgetary funds, universities, universities of technology and technikon. The number of institutions varies from year to year due to amalgamations, terminations as well as new units being created.
- Related publications** 5 Users may also wish to refer to the following publications, which are available from Stats SA:
- P0401 - Gross geographic product.
 - P0441 - Gross domestic product.
 - P9102 - Financial statistics of the extra-budgetary accounts and funds.
 - P9103 - Financial statistics of universities, universities of technology and technikon.
 - P9114 - Financial census of municipalities.
 - P9119 - Consolidated expenditure of total general government.
 - P9119.2 - Expenditure of the National government.
 - P9120 - Expenditure of provincial governments.
 - P9149 - Remuneration of employees and turnover according to the levies received by district and metropolitan municipalities by province.
 - P9115 - Non-financial census of municipalities of municipalities.
 - D9144 - Quarterly Financial Statistics of the municipalities
 - Report No. 50-11-01 - Building plans passed and buildings completed.
- Differences between P9119.2 and this statistical release are due to different definition and classification, such as capitalized remuneration.
- Classification** 6 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02, was used to classify the statistical units in this survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. A further source used for the purposes of economic and functional classification of the finances of the general government sector was based on the IMF Manual of Government Finance Statistics (GFS), 1986.

Rounding-off of figures	7	Discrepancies may occur between the sum of the component items and totals where figures have been rounded off.	
Symbols and Abbreviations	8	AEC	Atomic Energy Corporation
		ESKOM	Electricity Supply Commission
		GFS	Government Finance System
		IDC	Industrial Development Corporation of South Africa
		IMF	International Monetary Fund
		ISIC	International Standard Industrial Classification of all Economic Activities
		NPI's	Non Profit Institutions
		SABC	South Africa Broadcast Corporation
		SIC	Standard Industrial Classification
		Stats SA	Statistics South Africa
		0	Not applicable

GLOSSARY

- Capital expenditure** Capital expenditure refers to any expenditure incurred or incidental to the acquisition or improvement of land, buildings, engineering structures and machinery and equipment. The expenditure normally confers a lasting benefit and results in the acquisition of, or extends the life period, of a fixed asset.
- Capital expenditure includes vehicles, office furniture and equipment, but excludes minor items that are generally regarded as being expendable even though in some instances their useful lives may extend beyond one year.
- Military weapons systems (e.g. ships and aircrafts) are treated as current expenditure consistent with the UN System of National Accounts 1993 and the 1986 IMF's Government Financial Statistics. Expenditure on these items is therefore excluded in this publication.
- District municipality** District municipality means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality. (Refer to Local Government: Municipal Structures Act, 1998 (Act No.117 of 1998)).
- Metropolitan municipality** Metropolitan municipality means a municipality that has exclusive executive and legislative authority in its area, and which is described in section 155(1) of the Constitution as a category A municipality. (Refer to Local Government: Municipal Structure Act, 1998, (Act No.117 of 1998)).
- Local municipality** Local municipality means a municipality that shares municipal executive and legislative authority in its area with a district municipality within whose area it falls, and which is described in section 155(1) of the Constitution as a category B municipality. (Refer to Local Government: Municipal Structures Act, 1998 (Act No.117 of 1998)).
- Expected expenditure** Expected expenditure can be defined as amounts budgeted by the public sector which will be spent on construction, maintenance and improvements of current and acquired assets.
- New construction works** New construction is regarded as capital expenditure on new assets as well as capital expenditure on existing assets which leads to improvements of assets. New construction works consist of -
- Fees payable to architects, engineers and other professional firms;
 - Renovations of existing constructions;
 - Expenditure on works under construction; and
 - Expenditure on improvements.
- Non-residential buildings** Non-residential buildings are buildings other than residential buildings and include -
- Clinics;
 - Hospitals;
 - Lecture rooms;
 - Libraries;
 - Offices;
 - Prisons;
 - Restaurants;
 - Schools;
 - Shops; and
 - Workshops.

- Residential buildings** Residential buildings are buildings that are used entirely or primarily by residents and include -
- Dwelling houses;
 - Flats;
 - Holiday chalets;
 - Hostels;
 - Houses;
 - Institutions for the disabled;
 - Motels;
 - Nursing homes;
 - Old age homes; and
 - Town houses.
- Other constructions** Other constructions include -
- Afforestation;
 - Airports;
 - Civil engineering works;
 - Development of plantations;
 - Electricity projects;
 - Mining development;
 - Oil exploration;
 - Railways and harbours; and
 - The development of land.
- Public corporations** Public corporations comprise of public non-financial corporations and public financial corporations.
- Public non-financial corporations consist of residential non-financial corporations and quasi-corporations that are subject to control by government units and which sell industrial or commercial goods and services to the public on a large scale. Public non-financial corporations in South Africa include -
 - South African Energy Corporation;
 - Electricity Supply Commission (ESKOM);
 - Petro SA;
 - Rand Water Board;
 - South African Broadcasting Corporation (SABC);
 - Transnet Ltd;
 - Great North Transport (PTY) LTD;
 - Foskor Limited;
 - Alexkor LTD;
 - Trans Caledon Tunnel Authority;
 - South African Rail Commuter Corporation LTD;
 - South African Post Office;
 - SASOL Gas LTD;
 - South African Forestry Company (SAFCOL); and
 - Airports Company of South Africa
 - Telkom

- Public financial corporations consist of all corporations, quasi-corporations, and Non Profit Institutions (NPI's) principally engaged in financial intermediation or in auxiliary financial activities closed related to financial intermediation. Public financial corporations in South Africa include -
 - Industrial Development Corporation of South Africa (IDC);
 - Land and Agricultural Bank;
 - Free State Development Corporation;
 - Limpopo Economic Development Enterprise;
 - Mpumalanga Economic Empowerment corporation;
 - Ithala Development Finance Corporation;
 - Development Bank of South Africa; and
 - South African Reserve Bank

Reconstruction and development programme

Reconstruction and Development Programme is an integrated, coherent socio-economic policy framework. It represents a vision for the fundamental transformation of South Africa.

Reference year

The reference year for the survey refers to public sector institutions which had its financial year ending at any date during the 2005 calendar year. The financial year of the national government, provincial government, extra-budgetary funds and public corporations starts on 1 April of a relevant year and ends on 31 March of the following year, while the financial year of local government institutions starts on 1 July of a relevant year and ends on 30 June of the following year. The financial year of universities, universities of technology and technikon starts on 1 January of a relevant year and ends on 31 December.

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Bloemfontein Public Library
Natal Society Library, Pietermaritzburg
Johannesburg Public Library
Eastern Cape Library Services, King William's Town
Central Regional Library, Polokwane
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