

Hotels: trading statistics

September 2003

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Key figures for the month ended September 2003

Actual estimates

	September 2002	September 2003	% change between September 2002 and September 2003	% change between July 2002 to September 2002 and July 2003 to September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room occupancy rate (%)	58,8	59,3	0,9	1,2	2,2
Bed occupancy rate (%)	39,0	39,3	0,8	1,3	2,2
Hotel income (R million)	565,0	571,8	1,2	1,6	3,1

Key findings for the month ended September 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for September 2003 increased by 0,9% and 0,8% respectively, compared with September 2002. Increases in the room occupancy rate were recorded in six of the nine provinces. The largest increase was recorded by KwaZulu-Natal (+5,3%), followed by Western Cape (+4,0%) and Eastern Cape (+3,6%). The largest decreases in room occupancy rate were recorded by North West (-4,4%), Gauteng (-3,4%) and Limpopo (-2,0%) provinces. Increases in bed occupancy rate were recorded in six of the nine provinces. The largest increase was recorded by KwaZulu-Natal (+5,0%), followed by Eastern Cape (+4,3%) and Western Cape (+3,8%). Decreases in bed occupancy rate were recorded by North West (-5,0%) followed by Gauteng (-3,7%) and Limpopo (-2,3%) provinces. The total hotel income for September 2003 increased by 1,2% compared with September 2002.

Increases in the room occupancy rate were recorded in 14 of the 25 tourism regions for September 2003 compared with September 2002 (see table B, column 2). The South Coast and Interior tourism region (+6,2%) recorded the largest increase, followed by the Durban and Umhlanga (+5,9%) and the Rest of KwaZulu-Natal (+5,8%) tourism regions. The largest decreases were recorded by the Breede River tourism region (-4,8%), followed by the East Rand (-4,4%) and the North West (-4,4%) tourism regions.

Increases in the bed occupancy rate were recorded in 14 of the 25 tourism regions during the above-mentioned period (see table B, column 3). The Algoa tourism region (+6,3%) and the Rest of Eastern Cape tourism region (+6,3%) recorded the largest increase, followed by the Rest of KwaZulu-Natal (+6,0%) and the Durban and Umhlanga (+5,5%) tourism regions. The largest decreases were recorded by the Breede River tourism region (-6,2%), followed by the North West (-5,0%) and the East Rand (-4,1%) tourism regions.

Increases in total hotel income were recorded in 17 of the 25 tourism regions during the above-mentioned period (see table B, column 4). The Algoa tourism region (+7,1%) recorded the largest increase, followed by the Garden Route (+6,9%) and the South Coast and Interior (+6,7%) tourism regions. The largest decrease was recorded by the Breede River tourism region (-3,9%), followed by the East Rand (-3,8%) and the North West (-3,4%) tourism regions.

Key findings for the period July 2003 to September 2003

The room occupancy rate of hotels in South Africa for the third quarter of 2003 increased by 1,2% compared with the third quarter of 2002, while the bed occupancy rate increased by 1,3% during the same period. The total hotel income for the third quarter of 2003 increased by 1,6% compared with the third quarter of 2002.

Key findings for the period January 2003 to September 2003

Both the room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2003 to September 2003 increased by 2,2% compared with the period January 2002 to September 2002. Increases in the room occupancy rate were recorded in all nine provinces. Eastern Cape (+4,3%) recorded the largest increase in room occupancy rate, followed by Western Cape (+2,8%), Mpumalanga (+2,8%) and Free State (+2,6%). Increases in the bed occupancy rate were recorded in all nine provinces. Eastern Cape (+3,8%) recorded the largest increase, followed by Mpumalanga (+3,1%) and Western Cape (+2,8%). The total hotel income for the period January 2003 to September 2003 increased by 3,1% compared with the period January 2002 to September 2002.

Increases in the room occupancy rate were recorded in 23 of the 25 tourism regions for the period January 2003 to September 2003 compared with the period January 2002 to September 2002 (see table D, column 2). The South Coast and Interior tourism region (+6,3%) recorded the largest increase, followed by the Garden Route (+5,3%) and the Algoa (+5,0%) tourism regions. Decreases in the room occupancy rate were recorded by the Breede River tourism (-1,3%) and the Johannesburg and Rest of Gauteng (-0,6%) tourism regions.

Increases in the bed occupancy rate were recorded in 23 of the 25 tourism regions during the above-mentioned period (see table D, column 3). The South Coast and Interior tourism region (+6,7%) recorded the largest increase, followed by the Garden Route (+5,4%) and the Algoa (+5,3%) tourism regions. Decreases in bed occupancy rate were recorded by the Breede River (-2,1%) and the Johannesburg and Rest of Gauteng (-0,6%) tourism regions.

Increases in total hotel income were recorded in 24 of the 25 tourism regions during the above-mentioned period (see table D, column 4). The South Coast and Interior tourism region (+7,2%) recorded the largest increase in total hotel income, followed by the Garden Route (+6,4%) and the Algoa (+6,2%) tourism regions. The only decrease was recorded by the Breede River (-0,2%) tourism region.

Table A - Percentage change in the room and bed occupancy rates and total hotel income for September 2003 compared with September 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	September 2002	September 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	2,2	1,5	2,1
One and two star	33	33	0,4	2,5	-3,3
Three star	90	90	-0,3	1,3	2,5
Four star	28	28	-2,9	-3,5	1,6
Five star	14	14	-23,8	-19,4	-13,8
Total	410	410	0,9	0,8	1,2

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for September 2003 compared with September 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	4,0	3,8	4,7
Cape Metropole	5,1	4,8	5,6
Wineland	1,7	1,3	2,2
West Coast	-1,2	-0,6	-0,2
Little and Central Karoo	-2,1	-2,6	-1,5
Garden Route	5,7	5,3	6,9
Overberg	-1,4	-1,8	0,3
Breede River	-4,8	-6,2	-3,9
Eastern Cape	3,6	4,3	4,9
Border	-1,4	-1,7	0,3
Algoa	5,7	6,3	7,1
Rest of Eastern Cape	4,9	6,3	6,0
Northern Cape	1,3	1,9	2,8
Griqualand West	1,1	1,8	2,7
Rest of Northern Cape	1,7	2,3	2,8
Free State	3,3	2,6	3,9
Bloemfontein and Transgariep	3,3	2,5	4,0
Rest of Free State	3,1	2,5	3,5
KwaZulu-Natal	5,3	5,0	5,6
Durban and Umhlanga	5,9	5,5	6,3
South Coast and Interior	6,2	5,4	6,7
Pietermaritzburg and Midlands	-0,2	-0,1	1,0
Drakensberg	2,6	2,2	2,7
Rest of KwaZulu-Natal	5,8	6,0	6,5
North West	-4,4	-5,0	-3,4
Gauteng	-3,4	-3,7	-2,9
Pretoria	-3,3	-3,0	-2,0
Johannesburg and Rest of Gauteng	-3,1	-3,9	-3,0
East Rand	-4,4	-4,1	-3,8
Mpumalanga	1,5	1,8	2,3
Limpopo	-2,0	-2,3	-1,9
Total	0,9	0,8	1,2

1/ Not adjusted for inflation

Table C - Percentage change in room and bed occupancy rates and total hotel income for January to September 2003 compared with January to September 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	September 2002	September 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	2,1	2,0	2,8
One and two star	33	33	4,9	3,7	7,0
Three star	90	90	2,8	4,9	6,9
Four star	28	28	4,7	4,7	6,8
Five star	14	14	-9,7	-8,6	-4,5
Total	410	410	2,2	2,2	3,1

1/ Not adjusted for inflation.

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to September 2003 compared with January to September 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	2,8	2,8	4,3
Cape Metropole	2,7	2,9	4,4
Wineland	1,4	0,2	2,8
West Coast	1,0	1,2	2,2
Little and Central Karoo	3,0	2,7	3,9
Garden Route	5,3	5,4	6,4
Overberg	1,7	1,1	3,5
Breede River	-1,3	-2,1	-0,2
Eastern Cape	4,3	3,8	5,0
Border	2,2	1,8	3,4
Algoa	5,0	5,3	6,2
Rest of Eastern Cape	4,8	4,6	5,0
Northern Cape	1,5	1,5	2,9
Griqualand West	1,1	1,2	2,5
Rest of Northern Cape	1,9	1,9	3,1
Free State	2,6	2,4	3,7
Bloemfontein and Transgariep	2,3	2,3	3,0
Rest of Free State	4,6	5,1	5,4
KwaZulu-Natal	2,5	2,5	3,3
Durban and Umhlanga	1,4	1,4	2,2
South Coast and Interior	6,3	6,7	7,2
Pietermaritzburg and Midlands	0,1	0,4	1,1
Drakensberg	2,6	2,3	3,5
Rest of KwaZulu-Natal	3,3	2,7	4,0
North West	0,5	0,6	1,1
Gauteng	1,2	1,5	2,1
Pretoria	3,3	3,7	4,2
Johannesburg and Rest of Gauteng	-0,6	-0,6	0,4
East Rand	1,1	1,1	1,9
Mpumalanga	2,8	3,1	3,9
Limpopo	1,8	1,3	3,1
Total	2,2	2,2	3,1

1/ Not adjusted for inflation.

Figure 1 - Room and bed occupancy rates of hotels

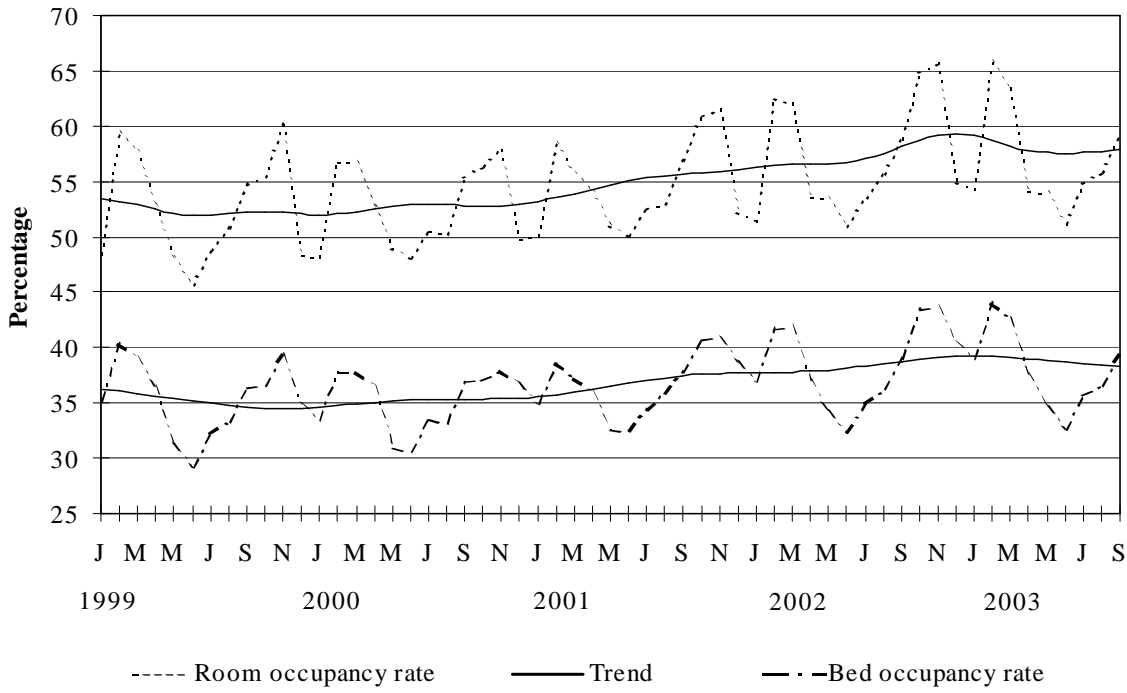
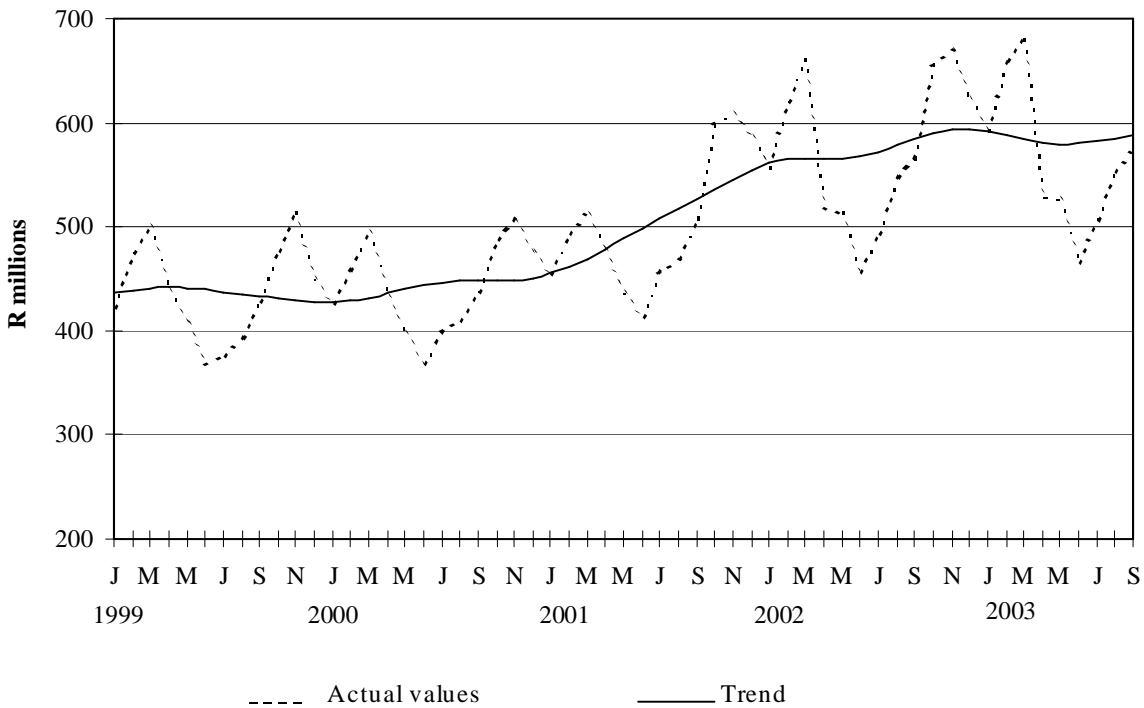


Figure 2 - Total hotel income



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Notes

Forthcoming issues	Issue	Expected release date
	October 2003	11 December 2003
	November 2003	08 January 2004
	December 2003	12 February 2004
Purpose of the survey	The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private hotels in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analysis of comparative business and industry performance. The results are published monthly in statistical release P6441: <i>Hotels: trading statistics</i> .	
Response rate	The response rate for the survey on the trading statistic of hotels for September 2003 was 83.2%.	

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	September 2002 *	July 2003 *	August 2003 *	September 2003	January 2002 to September 2002	January 2003 to September 2003
Room statistics							
Room nights available per day	Number	52 150	52 252	52 311	52 321	470 230	470 784
Room nights available per month	Number	1 564 500	1 619 812	1 621 641	1 569 630	14 263 107	14 280 359
Room nights sold per month	Number	920 469	887 160	904 602	931 485	7 944 571	8 124 006
Room occupancy rate	%	58,8	54,8	55,8	59,3	55,7	56,9
Bed statistics							
Bed nights available per day	Number	109 977	110 429	110 490	110 494	990 822	994 235
Bed nights available per month	Number	3 299 310	3 423 299	3 425 190	3 314 820	30 054 017	30 158 530
Bed nights sold per month	Number	1 287 638	1 220 939	1 251 629	1 304 389	11 149 782	11 440 346
Bed occupancy rate	%	39,0	35,7	36,5	39,3	37,1	37,9
Income statistics							
Room income	R'000	367 585	326 824	348 917	367 923	3 198 986	3 312 048
Income from catering	R'000	123 376	113 574	127 042	130 530	1 062 192	1 109 283
Income from bar sales	R'000	40 465	36 437	42 297	40 784	361 052	363 452
Other income	R'000	33 582	29 428	33 424	32 542	307 700	296 287
Total hotel income	R'000	565 008	506 263	551 680	571 779	4 929 930	5 081 070

*Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between July 2002 and July 2003	% change between August 2002 and August 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics					
Room nights available per day	%	0,5	0,6	0,3	0,1
Room nights available per month	%	0,5	0,6	0,3	0,1
Room nights sold per month	%	2,9	1,0	1,2	2,3
Room occupancy rate	%	2,4	0,4	0,9	2,2
Bed statistics					
Bed nights available per day	%	0,7	0,7	0,5	0,3
Bed nights available per month	%	0,7	0,7	0,5	0,3
Bed nights sold per month	%	3,1	1,5	1,3	2,6
Bed occupancy rate	%	2,6	0,6	0,8	2,2
Income statistics					
Room income	%	2,3	-4,0	0,1	3,5
Income from catering	%	6,8	12,2	5,8	4,4
Income from bar sales	%	1,5	10,7	0,8	0,7
Other income	%	-3,9	5,3	-3,1	-3,7
Total hotel income	%	2,8	0,9	1,2	3,1

Table 3 - Trading statistics of hotels according to star grading: September 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 044	2 981	5 727	2 583	986	52 321
Room nights available per month	Number	1 201 320	89 430	171 810	77 490	29 580	1 569 630
Room nights sold per month	Number	759 829	34 959	80 981	42 458	13 258	931 485
Room occupancy rate	%	63,2	39,1	47,1	54,8	44,8	59,3
Bed statistics							
Bed nights available per day	Number	85 363	6 739	11 213	5 151	2 028	110 494
Bed nights available per month	Number	2 560 890	202 170	336 390	154 530	60 840	3 314 820
Bed nights sold per month	Number	1 044 341	54 091	123 602	59 785	22 570	1 304 389
Bed occupancy rate	%	40,8	26,8	36,7	38,7	37,1	39,3
Income statistics							
Room income	R'000	302 300	8 042	24 253	19 968	13 360	367 923
Income from catering	R'000	96 630	4 397	15 869	7 918	5 716	130 530
Income from bar sales	R'000	29 964	2 360	4 229	1 987	2 244	40 784
Other income	R'000	24 243	418	4 143	1 927	1 811	32 542
Total hotel income	R'000	453 137	15 217	48 494	31 800	23 131	571 779

Table 4 - Percentage change in trading statistics of hotels for September 2003 compared with September 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	0,2	1,3	2,6	0,0	0,0	0,3
Room nights sold per month	Number	0,8	-2,2	-0,3	-23,8	0,0	1,2
Room occupancy rate	%	2,2	0,4	-0,3	-2,9	-23,8	0,9
Bed statistics							
Bed nights available per day	Number	-0,6	1,1	2,6	4,0	0,0	0,5
Bed nights sold per month	%	2,0	2,4	-1,0	-16,2	0,0	1,3
Bed occupancy rate	%	1,5	2,5	1,3	-3,5	-19,4	0,8
Income statistics							
Room income	%	-0,7	0,2	1,0	-19,4	0,0	0,1
Income from catering	%	-4,6	1,2	5,7	-6,5	0,0	5,8
Income from bar sales	%	-4,9	5,3	-2,5	-7,9	0,0	0,8
Other income	%	-21,8	21,1	-3,4	6,7	0,0	-3,1
Total hotel income	%	-3,3	2,5	1,6	-13,8	0,0	1,2

Table 5 - Trading statistics of hotels according to province: September 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	11 593	11 698	11 701	11 706	1,0	1,2
Room nights available per month	Number	347 790	362 638	362 731	351 180	1,0	1,2
Room nights sold per month	Number	179 164	159 228	174 000	188 230	5,1	4,1
Room occupancy rate	%	51,5	43,9	48,0	53,6	4,0	2,8
Bed statistics							
Bed nights available per day	Number	23 871	24 432	24 429	24 424	2,3	2,5
Bed nights available per month	Number	716 130	757 392	757 299	732 720	2,3	2,5
Bed nights sold per month	Number	271 296	234 632	256 550	288 247	6,2	5,5
Bed occupancy rate	%	37,9	31,0	33,9	39,3	3,8	2,8
Income statistics							
Room income	R'000	80 361	62 667	70 384	85 797	6,8	6,2
Income from catering	R'000	24 767	17 565	20 695	24 683	-0,3	1,4
Income from bar sales	R'000	7 227	5 482	6 639	6 929	-4,1	-0,2
Other income	R'000	6 756	5 456	9 413	7 252	7,3	-4,2
Total hotel income	R'000	119 111	91 170	107 131	124 661	4,7	4,3

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	4 216	4 229	4 228	4 244	0,7	-1,0
Room nights available per month	Number	126 480	131 099	131 068	127 320	0,7	-1,0
Room nights sold per month	Number	72 023	80 522	76 038	75 081	4,2	3,1
Room occupancy rate	%	56,9	61,4	58,0	59,0	3,6	4,3
Bed statistics							
Bed nights available per day	Number	9 952	9 909	9 897	9 947	0,0	-1,3
Bed nights available per month	Number	298 560	307 179	306 807	298 410	0,0	-1,3
Bed nights sold per month	Number	101 363	116 505	106 839	105 668	4,2	2,5
Bed occupancy rate	%	34,0	37,9	34,8	35,4	4,3	3,8
Income statistics							
Room income	R'000	20 843	24 560	24 997	22 573	8,3	8,7
Income from catering	R'000	8 875	9 524	10 209	9 039	1,9	-0,3
Income from bar sales	R'000	3 532	4 022	3 952	3 610	2,2	-1,7
Other income	R'000	1 590	2 191	2 101	1 335	-16,0	0,4
Total hotel income	R'000	34 840	40 297	41 259	36 557	4,9	5,0

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	1 817	1 817	1 817	1 801	-0,9	-0,2
Room nights available per month	Number	54 510	56 327	56 327	54 030	-0,9	-0,2
Room nights sold per month	Number	26 062	23 811	27 850	26 157	0,4	1,3
Room occupancy rate	%	47,8	42,3	49,5	48,4	1,3	1,5
Bed statistics							
Bed nights available per day	Number	4 169	4 158	4 158	4 096	-1,7	0,7
Bed nights available per month	Number	125 070	128 898	128 898	122 880	-1,7	0,7
Bed nights sold per month	Number	34 724	31 937	33 308	34 780	0,2	2,3
Bed occupancy rate	%	27,8	24,8	25,8	28,3	1,9	1,5
Income statistics							
Room income	R'000	6 577	6 077	6 929	6 596	0,3	2,0
Income from catering	R'000	1 715	1 416	1 612	1 938	13,0	6,0
Income from bar sales	R'000	841	784	824	826	-1,7	5,1
Other income	R'000	171	153	188	199	16,8	-3,4
Total hotel income	R'000	9 304	8 430	9 553	9 559	2,8	2,9

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	2 712	2 714	2 714	2 712	0	-0,4
Room nights available per month	Number	81 360	84 134	84 134	81 360	0	-0,4
Room nights sold per month	Number	39 157	37 512	35 954	40 453	3,3	2,3
Room occupancy rate	%	48,1	44,6	42,7	49,7	3,3	2,6
Bed statistics							
Bed nights available per day	Number	5 641	5 626	5 626	5 629	-0,2	-1,1
Bed nights available per month	Number	169 230	174 406	174 406	168 870	-0,2	-1,1
Bed nights sold per month	Number	54 692	51 130	48 691	56 011	2,4	1,5
Bed occupancy rate	%	32,3	29,3	27,9	33,2	2,6	2,4
Income statistics							
Room income	R'000	10 146	9 877	9 528	10 526	3,7	1,3
Income from catering	R'000	2 519	2 491	2 433	2 843	12,9	18,6
Income from bar sales	R'000	972	845	826	954	-1,8	-9,0
Other income	R'000	571	501	418	435	-23,8	9,8
Total hotel income	R'000	14 208	13 714	13 205	14 758	3,9	3,7

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	9 054	9 030	9 028	9 032	-0,2	-0,2
Room nights available per month	Number	271 620	279 930	279 868	270 960	-0,2	-0,2
Room nights sold per month	Number	174 969	174 488	163 671	183 886	5,1	2,2
Room occupancy rate	%	64,4	62,3	58,5	67,9	5,3	2,5
Bed statistics							
Bed nights available per day	Number	19 534	19 466	19 442	19 456	-0,4	-0,2
Bed nights available per month	Number	586 020	603 446	602 702	583 680	-0,4	-0,2
Bed nights sold per month	Number	249 996	254 808	236 364	261 452	4,6	2,3
Bed occupancy rate	%	42,7	42,2	39,2	44,8	5,0	2,5
Income statistics							
Room income	R'000	63 014	62 973	60 329	68 254	8,3	3,6
Income from catering	R'000	25 041	25 775	25 091	26 457	5,7	5,3
Income from bar sales	R'000	7 890	7 171	7 705	7 455	-5,5	-0,5
Other income	R'000	8 779	6 664	6 560	8 470	-3,5	-1,3
Total hotel income	R'000	104 724	102 583	99 685	110 636	5,6	3,3

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	September 2002*	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	3 049	3 053	3 055	3 055	0,2	-0,7
Room nights available per month	Number	91 470	94 643	94 705	91 650	0,2	-0,7
Room nights sold per month	Number	61 073	50 629	56 935	58 489	-4,2	-0,2
Room occupancy rate	%	66,8	53,5	60,1	63,8	-4,4	0,5
Bed statistics							
Bed nights available per day	Number	6 086	6 080	6 081	6 081	-0,1	-0,8
Bed nights available per month	Number	182 580	188 480	188 511	182 430	-0,1	-0,8
Bed nights sold per month	Number	102 040	87 751	100 300	96 819	-5,1	-0,2
Bed occupancy rate	%	55,9	46,6	53,2	53,1	-5,0	0,6
Income statistics							
Room income	R'000	40 607	31 112	40 296	39 009	-3,9	2,4
Income from catering	R'000	17 986	12 882	17 436	18 067	0,5	2,7
Income from bar sales	R'000	6 788	4 455	6 488	6 009	-11,5	0,9
Other income	R'000	3 279	2 600	2 899	3 240	-1,2	-17,6
Total hotel income	R'000	68 660	51 049	67 119	66 325	-3,4	1,1

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	15 806	15 791	15 796	15 797	-0,1	-0,1
Room nights available per month	Number	474 180	489 521	489 676	473 910	-0,1	-0,1
Room nights sold per month	Number	299 282	296 612	300 660	289 101	-3,4	1,2
Room occupancy rate	%	63,1	60,6	61,4	61,0	-3,4	1,2
Bed statistics							
Bed nights available per day	Number	32 943	32 940	32 951	32 953	0,0	0,0
Bed nights available per month	Number	988 290	1 021 140	1 021 481	988 590	0,0	0,0
Bed nights sold per month	Number	378 603	358 296	375 546	364 565	-3,7	1,4
Bed occupancy rate	%	38,3	35,1	36,8	36,9	-3,7	1,5
Income statistics							
Room income	R'000	125 407	110 753	115 896	114 419	-8,8	1,1
Income from catering	R'000	30 912	32 887	37 791	35 794	15,8	7,2
Income from bar sales	R'000	8 780	9 381	11 011	10 373	18,1	3,0
Other income	R'000	9 984	9 635	9 479	9 351	-6,3	-3,5
Total hotel income	R'000	175 083	162 656	174 177	169 937	-2,9	2,1

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	2 435	2 447	2 446	2 447	0,5	0,2
Room nights available per month	Number	73 050	75 857	75 826	73 410	0,5	0,2
Room nights sold per month	Number	43 571	41 300	45 025	44 431	2,0	2,8
Room occupancy rate	%	59,6	54,4	59,4	60,5	1,5	2,8
Bed statistics							
Bed nights available per day	Number	5 180	5 201	5 190	5 192	0,2	0,0
Bed nights available per month	Number	155 400	161 231	160 890	155 760	0,2	0,0
Bed nights sold per month	Number	61 281	54 927	63 645	62 522	2,0	3,1
Bed occupancy rate	%	39,4	34,1	39,6	40,1	1,8	3,1
Income statistics							
Room income	R'000	12 555	12 027	13 396	13 070	4,1	3,9
Income from catering	R'000	7 181	6 910	7 925	7 399	3,0	8,0
Income from bar sales	R'000	3 261	3 147	3 212	3 230	-1	-2,8
Other income	R'000	955	867	870	805	-15,7	-3,6
Total hotel income	R'000	23 952	22 951	25 403	24 504	2,3	3,9

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	September 2002 *	July 2003	August 2003	September 2003	% change between September 2002 and September 2003	% change between January 2002 to September 2002 and January 2003 to September 2003
Room statistics							
Room nights available per day	Number	1 467	1 474	1 526	1 526	4,0	2,3
Room nights available per month	Number	44 010	45 694	47 306	45 780	4,0	2,3
Room nights sold per month	Number	25 168	23 057	24 470	25 656	1,9	4,1
Room occupancy rate	%	57,2	50,5	51,7	56,0	-2,0	1,8
Bed statistics							
Bed nights available per day	Number	2 602	2 618	2 717	2 717	4,4	1,5
Bed nights available per month	Number	78 060	81 158	84 227	81 510	4,4	1,5
Bed nights sold per month	Number	33 642	30 954	30 386	34 326	2	2,8
Bed occupancy rate	%	43,1	38,1	36,1	42,1	-2,3	1,3
Income statistics							
Room income	R'000	8 075	6 779	7 161	7 679	-4,9	-0,3
Income from catering	R'000	4 381	4 124	3 849	4 311	-1,6	0,8
Income from bar sales	R'000	1 174	1 150	1 639	1 396	18,9	16,6
Other income	R'000	1 497	1 361	1 497	1 454	-2,9	16,4
Total hotel income	R'000	15 127	13 414	14 146	14 840	-1,9	3,1

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: September 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 601	308	446	935	467	7 757
Room nights available per month	Number	168 030	9 240	13 380	28 050	14 010	232 710
Room nights sold per month	Number	112 845	2 977	5 287	14 943	5 430	141 482
Room occupancy rate	%	67,2	32,2	39,5	53,3	38,8	60,8
Bed statistics							
Bed nights available per day	Number	11 524	613	872	1 749	992	15 750
Bed nights available per month	Number	345 720	18 390	26 160	52 470	29 760	472 500
Bed nights sold per month	Number	167 752	4 283	10 636	21 344	10 913	214 928
Bed occupancy rate	%	48,5	23,3	40,6	40,7	36,7	45,5
Income statistics							
Room income	R'000	50 532	674	1 545	7 604	8 232	68 587
Income from catering	R'000	9 916	224	292	2 390	2 755	15 577
Income from bar sales	R'000	1 709	0	59	774	1 302	3 844
Other income	R'000	4 013	100	79	584	751	5 527
Total hotel income	R'000	66 170	998	1 975	11 352	13 040	93 535

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	439	439
Room nights available per month	Number	13 170	13 170
Room nights sold per month	Number	6 921	6 921
Room occupancy rate	%	52,6	52,6
Bed statistics			
Bed nights available per day	Number	931	931
Room nights available per month	Number	27 930	27 930
Bed nights sold per month	Number	10 625	10 625
Bed occupancy rate	%	38,1	38,1
Income statistics			
Room income	R'000	2 923	2 923
Income from catering	R'000	2 310	2 310
Income from bar sales	R'000	717	717
Other income	R'000	586	586
Total hotel income	R'000	6 536	6 536

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 590	4 380	600	12 570
Room nights sold per month	Number	3 405	2 315	274	5 994
Room occupancy rate	%	44,8	52,8	45,7	47,6
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 310	10 200	1 200	25 710
Bed nights sold per month	Number	5 470	3 183	432	9 085
Bed occupancy rate	%	38,3	31,2	36,0	35,4
Income statistics					
Room income	R'000	1 044	328	52	1 424
Income from catering	R'000	737	425	25	1 187
Income from bar sales	R'000	313	182	16	511
Other income	R'000	220	8	5	233
Total hotel income	R'000	2 314	943	98	3 355

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	53	712
Room nights available per month	Number	13 950	5 820	1 590	21 360
Room nights sold per month	Number	5 993	1 781	837	8 611
Room occupancy rate	%	43,0	30,6	52,6	40,3
Bed statistics					
Bed nights available per day	Number	1 078	514	107	1 699
Bed nights available per month	Number	32 340	15 420	3 210	50 970
Bed nights sold per month	Number	9 411	2 531	1 396	13 338
Bed occupancy rate	%	29,1	16,4	43,5	26,2
Income statistics					
Room income	R'000	1 459	365	273	2 097
Income from catering	R'000	601	51	65	717
Income from bar sales	R'000	162	29	3	194
Other income	R'000	34	2	1	37
Total hotel income	R'000	2 256	447	342	3 045

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	837	129	443	1 409
Room nights available per month	Number	25 110	3 870	13 290	42 270
Room nights sold per month	Number	10 009	682	5 218	15 909
Room occupancy rate	%	39,9	17,6	39,3	37,6
Bed statistics					
Bed nights available per day	Number	1 687	275	1 087	3 049
Bed nights available per month	Number	50 610	8 250	32 610	91 470
Bed nights sold per month	Number	16 061	1 244	8 549	25 854
Bed occupancy rate	%	31,7	15,1	26,2	28,3
Income statistics					
Room income	R'000	3 180	152	2 352	5 684
Income from catering	R'000	1 127	222	917	2 266
Income from bar sales	R'000	278	207	221	706
Other income	R'000	102	9	210	321
Total hotel income	R'000	4 687	590	3 700	8 977

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	559	559
Room nights available per month	Number	16 770	16 770
Room nights sold per month	Number	5 984	5 984
Room occupancy rate	%	35,7	35,7
Bed statistics			
Bed nights available per day	Number	1 285	1 285
Bed nights available per month	Number	38 550	38 550
Bed nights sold per month	Number	9 276	9 276
Bed occupancy rate	%	24,1	24,1
Income statistics			
Room income	R'000	3 989	3 989
Income from catering	R'000	1 902	1 902
Income from bar sales	R'000	610	610
Other income	R'000	337	337
Total hotel income	R'000	6 838	6 838

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	288	122	410
Room nights available per month	Number	8 640	3 660	12 300
Room nights sold per month	Number	1 638	1 693	3 331
Room occupancy rate	%	19,0	46,3	27,1
Bed statistics				
Bed nights available per day	Number	614	240	854
Bed nights available per month	Number	18 420	7 200	25 620
Bed nights sold per month	Number	2 430	2 711	5 141
Bed occupancy rate	%	13,2	37,6	20,0
Income statistics				
Room income	R'000	363	727	1 090
Income from catering	R'000	237	486	723
Income from bar sales	R'000	170	178	348
Other income	R'000	35	176	211
Total hotel income	R'000	805	1 567	2 372

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	600	209	328	1 137
Room nights available per month	Number	18 000	6 270	9 840	34 110
Room nights sold per month	Number	10 451	2 873	5 015	18 339
Room occupancy rate	%	58,1	45,8	51,0	53,8
Bed statistics					
Bed nights available per day	Number	1 747	413	680	2 840
Bed nights available per month	Number	52 410	12 390	20 400	85 200
Bed nights sold per month	Number	12 164	4 524	6 614	23 302
Bed occupancy rate	%	23,2	36,5	32,4	27,3
Income statistics					
Room income	R'000	3 837	445	1 610	5 892
Income from catering	R'000	847	268	744	1 859
Income from bar sales	R'000	290	138	82	510
Other income	R'000	123	24	343	490
Total hotel income	R'000	5 097	875	2 779	8 751

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 353	102	1 455
Room nights available per month	Number	40 590	3 060	43 650
Room nights sold per month	Number	25 110	1 479	26 589
Room occupancy rate	%	61,8	48,3	60,9
Bed statistics				
Bed nights available per day	Number	3 505	224	3 729
Bed nights available per month	Number	105 150	6 720	111 870
Bed nights sold per month	Number	31 864	2 251	34 115
Bed occupancy rate	%	30,3	33,5	30,5
Income statistics				
Room income	R'000	7 895	689	8 584
Income from catering	R'000	1 978	418	2 396
Income from bar sales	R'000	661	111	772
Other income	R'000	407	44	451
Total hotel income	R'000	10 941	1 262	12 203

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	43	30	536
Room nights available per month	Number	13 890	1 290	900	16 080
Room nights sold per month	Number	8 597	1 089	338	10 024
Room occupancy rate	%	61,9	84,3	37,6	62,3
Bed statistics					
Bed nights available per day	Number	1 080	172	48	1 300
Bed nights available per month	Number	32 400	5 160	1 440	39 000
Bed nights sold per month	Number	10 782	1 560	423	12 765
Bed occupancy rate	%	33,3	30,2	29,4	32,7
Income statistics					
Room income	R'000	2 135	303	64	2 502
Income from catering	R'000	456	53	30	539
Income from bar sales	R'000	199	3	42	244
Other income	R'000	157	11	3	171
Total hotel income	R'000	2 947	370	139	3 456

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 288	364	1 652
Room nights available per month	Number	38 640	10920	49 560
Room nights sold per month	Number	26 075	4 077	30 152
Room occupancy rate	%	67,5	37,3	60,8
Bed statistics				
Bed nights available per day	Number	2 444	934	3 378
Bed nights available per month	Number	73 320	28020	101 340
Bed nights sold per month	Number	39 266	8 985	48 251
Bed occupancy rate	%	53,6	32,1	47,6
Income statistics				
Room income	R'000	6 986	1 111	8 097
Income from catering	R'000	4 387	397	4 784
Income from bar sales	R'000	1 977	350	2 327
Other income	R'000	386	9	395
Total hotel income	R'000	13 736	1 867	15 603

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	575	1 265
Room nights available per month	Number	20 700	17 250	37 950
Room nights sold per month	Number	9 028	7 105	16 133
Room occupancy rate	%	43,6	41,2	42,5
Bed statistics				
Bed nights available per day	Number	1 528	1 268	2 796
Bed nights available per month	Number	45 840	38040	83 880
Bed nights sold per month	Number	12 572	9 443	22 015
Bed occupancy rate	%	27,4	24,8	26,2
Income statistics				
Room income	R'000	2 206	1 887	4 093
Income from catering	R'000	864	535	1 399
Income from bar sales	R'000	492	91	583
Other income	R'000	28	1	29
Total hotel income	R'000	3 590	2 514	6 104

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	32 100	13 170	45 270
Room nights sold per month	Number	23 566	8 099	31 665
Room occupancy rate	%	73,4	61,5	70,0
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	66 030	25 860	91 890
Bed nights sold per month	Number	33 082	12 536	45 618
Bed occupancy rate	%	50,1	48,5	49,6
Income statistics				
Room income	R'000	6 683	1 895	8 578
Income from catering	R'000	677	1 104	1 781
Income from bar sales	R'000	124	194	318
Other income	R'000	270	96	366
Total hotel income	R'000	7 754	3 289	11 043

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 203	1 203
Room nights available per month	Number	36 090	36 090
Room nights sold per month	Number	8 788	8 788
Room occupancy rate	%	24,4	24,4
Bed statistics			
Bed nights available per day	Number	2 565	2 565
Bed nights available per month	Number	76 950	76 950
Bed nights sold per month	Number	10 393	10 393
Bed occupancy rate	%	13,5	13,5
Income statistics			
Room income	R'000	1 947	1 947
Income from catering	R'000	1 062	1 062
Income from bar sales	R'000	636	636
Other income	R'000	69	69
Total hotel income	R'000	3 714	3 714

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 211	178	4 389
Room nights available per month	Number	126 330	5340	131 670
Room nights sold per month	Number	107 095	3 587	110 682
Room occupancy rate	%	84,8	67,2	84,1
Bed statistics				
Bed nights available per day	Number	9 041	346	9 387
Bed nights available per month	Number	271 230	10380	281 610
Bed nights sold per month	Number	146 858	5 104	151 962
Bed occupancy rate	%	54,1	49,2	54,0
Income statistics				
Room income	R'000	43 424	1 859	45 283
Income from catering	R'000	10 528	770	11 298
Income from bar sales	R'000	1 911	228	2 139
Other income	R'000	3 648	251	3 899
Total hotel income	R'000	59 511	3 108	62 619

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	26 220	9900	36 120
Room nights sold per month	Number	18 330	5 771	24 101
Room occupancy rate	%	69,9	58,3	66,7
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	61 830	20520	82 350
Bed nights sold per month	Number	29 391	8 935	38 326
Bed occupancy rate	%	47,5	43,6	46,6
Income statistics				
Room income	R'000	6 049	1 366	7 415
Income from catering	R'000	4 248	886	5 134
Income from bar sales	R'000	1 136	277	1 413
Other income	R'000	709	118	827
Total hotel income	R'000	12 142	2 647	14 789

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	465	177	642
Room nights available per month	Number	13 950	5310	19 260
Room nights sold per month	Number	4 145	2 411	6 556
Room occupancy rate	%	29,7	45,4	34,0
Bed statistics				
Bed nights available per day	Number	911	375	1 286
Bed nights available per month	Number	27 330	11250	38 580
Bed nights sold per month	Number	6 217	3 977	10 194
Bed occupancy rate	%	22,8	35,4	26,4
Income statistics				
Room income	R'000	1 192	675	1 867
Income from catering	R'000	577	883	1 460
Income from bar sales	R'000	274	611	885
Other income	R'000	271	43	314
Total hotel income	R'000	2 314	2 212	4 526

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	500	446	946
Room nights available per month	Number	15 000	13380	28 380
Room nights sold per month	Number	7 465	7 609	15 074
Room occupancy rate	%	49,8	56,9	53,1
Bed statistics				
Bed nights available per day	Number	1 207	1 064	2 271
Bed nights available per month	Number	36 210	31920	68 130
Bed nights sold per month	Number	13 174	13 931	27 105
Bed occupancy rate	%	36,4	43,6	39,8
Income statistics				
Room income	R'000	3 700	2 658	6 358
Income from catering	R'000	2 683	2 083	4 766
Income from bar sales	R'000	1 000	605	1 605
Other income	R'000	1 714	622	2 336
Total hotel income	R'000	9 097	5 968	15 065

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 315	536	1 851
Room nights available per month	Number	39 450	16080	55 530
Room nights sold per month	Number	19 024	8 448	27 472
Room occupancy rate	%	48,2	52,5	49,5
Bed statistics				
Bed nights available per day	Number	2 748	1 020	3 768
Bed nights available per month	Number	82 440	30600	113 040
Bed nights sold per month	Number	23 406	10 459	33 865
Bed occupancy rate	%	28,4	34,2	30,0
Income statistics				
Room income	R'000	4 820	2 510	7 330
Income from catering	R'000	2 278	1 521	3 799
Income from bar sales	R'000	876	537	1 413
Other income	R'000	282	813	1 095
Total hotel income	R'000	8 256	5 381	13 637

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	511	3 055
Room nights available per month	Number	76 320	15330	91 650
Room nights sold per month	Number	51 874	6 615	58 489
Room occupancy rate	%	68,0	43,2	63,8
Bed statistics				
Bed nights available per day	Number	5 149	932	6 081
Bed nights available per month	Number	154 470	27960	182 430
Bed nights sold per month	Number	88 003	8 816	96 819
Bed occupancy rate	%	57,0	31,5	53,1
Income statistics				
Room income	R'000	37 244	1 765	39 009
Income from catering	R'000	16 439	1 628	18 067
Income from bar sales	R'000	5 698	311	6 009
Other income	R'000	3 000	240	3 240
Total hotel income	R'000	62 381	3 944	66 325

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 346	703	3 049
Room nights available per month	Number	70 380	21 090	91 470
Room nights sold per month	Number	49 513	10 164	59 677
Room occupancy rate	%	70,4	48,2	65,2
Bed statistics				
Bed nights available per day	Number	5 369	1 320	6 689
Bed nights available per month	Number	161 070	39 600	200 670
Bed nights sold per month	Number	67 683	13 413	81 096
Bed occupancy rate	%	42,0	33,9	40,4
Income statistics				
Room income	R'000	15 257	3 159	18 416
Income from catering	R'000	3 906	2 167	6 073
Income from bar sales	R'000	958	379	1 337
Other income	R'000	837	444	1 281
Total hotel income	R'000	20 958	6 149	27 107

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 179	793	491	8 463
Room nights available per month	Number	215 370	23 790	14 730	253 890
Room nights sold per month	Number	132 117	8 166	8 522	148 805
Room occupancy rate	%	61,3	34,3	57,9	58,6
Bed statistics					
Bed nights available per day	Number	14 324	1 283	990	16 597
Bed nights available per month	Number	429 720	38 490	29 700	497 910
Bed nights sold per month	Number	159 992	11 763	11 966	183 721
Bed occupancy rate	%	37,2	30,6	40,3	36,9
Income statistics					
Room income	R'000	63 100	1 863	3 776	68 739
Income from catering	R'000	18 660	655	1 395	20 710
Income from bar sales	R'000	5 397	229	241	5 867
Other income	R'000	5 467	158	267	5 892
Total hotel income	R'000	92 624	2 905	5 679	101 208

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 208	2 208
Room nights available per month	Number	66 240	66 240
Room nights sold per month	Number	45 294	45 294
Room occupancy rate	%	68,4	68,4
Bed statistics			
Bed nights available per day	Number	5 171	5 171
Bed nights available per month	Number	155 130	155 130
Bed nights sold per month	Number	56 164	56 164
Bed occupancy rate	%	36,2	36,2
Income statistics			
Room income	R'000	15 244	15 244
Income from catering	R'000	3 061	3 061
Income from bar sales	R'000	1 373	1 373
Other income	R'000	911	911
Total hotel income	R'000	20 589	20 589

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 415	309	354	2 078
Room nights available per month	Number	42 450	9 270	10 620	62 340
Room nights sold per month	Number	23 841	4 567	6 917	35 325
Room occupancy rate	%	56,2	49,3	65,1	56,7
Bed statistics					
Bed nights available per day	Number	3 074	683	740	4 497
Bed nights available per month	Number	92 220	20 490	22 200	134 910
Bed nights sold per month	Number	26 873	7 014	9 698	43 585
Bed occupancy rate	%	29,1	34,2	43,7	32,3
Income statistics					
Room income	R'000	6 837	1 712	3 473	12 022
Income from catering	R'000	2 613	1 995	1 342	5 950
Income from bar sales	R'000	902	564	330	1 796
Other income	R'000	451	454	362	1 267
Total hotel income	R'000	10 803	4 725	5 507	21 035

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 789	145	285	228	2 447
Room nights available per month	Number	53 670	4 350	8 550	6 840	73 410
Room nights sold per month	Number	34 361	2 526	3 373	4 171	44 431
Room occupancy rate	%	64,0	58,1	39,5	61,0	60,5
Bed statistics						
Bed nights available per day	Number	3 866	336	534	456	5 192
Bed nights available per month	Number	115 980	10 080	16 020	13 680	155 760
Bed nights sold per month	Number	45 563	4 454	5 436	7 069	62 522
Bed occupancy rate	%	39,3	44,2	33,9	51,7	40,1
Income statistics						
Room income	R'000	9 238	754	988	2 090	13 070
Income from catering	R'000	5 222	220	588	1 369	7 399
Income from bar sales	R'000	2 489	176	135	430	3 230
Other income	R'000	541	12	78	174	805
Total hotel income	R'000	17 490	1 162	1 789	4 063	24 504

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	473	1 526
Room nights available per month	Number	31 590	14 190	45 780
Room nights sold per month	Number	18 595	7 061	25 656
Room occupancy rate	%	58,9	49,8	56,0
Bed statistics				
Bed nights available per day	Number	1 823	894	2 717
Bed nights available per month	Number	54 690	26 820	81 510
Bed nights sold per month	Number	25 347	8 979	34 326
Bed occupancy rate	%	46,3	33,5	42,1
Income statistics				
Room income	R'000	5 476	2 203	7 679
Income from catering	R'000	2 883	1 428	4 311
Income from bar sales	R'000	924	472	1 396
Other income	R'000	294	1 160	1 454
Total hotel income	R'000	9 577	5 263	14 840

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	September 2002	July 2003 *	August 2003	September 2003	% change between September 2002 and September 2003	% change between January to September 2002 and January to September 2003
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,2
Room occupancy rate	%	58,8	54,8	55,8	59,3	0,9	2,2
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	0,1
Bed occupancy rate	%	39,0	35,7	36,5	39,3	0,8	2,2
Average hotel income per-							
Room night sold	Rand	399,3	368,4	385,7	395,0	-1,1	1,2
Bed night sold	Rand	285,5	267,7	278,8	282,1	-1,2	0,9
Contribution to hotel income							
Room income	%	65,1	64,6	63,2	64,3	-1,2	0,5
Income from catering	%	21,8	22,4	23,0	22,9	5,0	1,3
Income from bar sales	%	7,2	7,2	7,7	7,1	-1,4	-2,3
Other income	%	5,9	5,8	6,1	5,7	-3,4	-6,6

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnydale, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeeck-Kasteel, Riebeeck-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseldorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Unionsdale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rheeboek Strand, KwaNonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweletemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
Eastern Cape	Border	East London, Beacon Bay, Eureka, Gonubie, Kidd's Beach, Macleantown, Winterstrand, Cintsa, Cambridge, Gomo Town, King Williams Town, Kei Road, Ginsburg, Stutterheim, Cathcart, Hogsback, Queenstown, Mlungisi.
	Algoa	Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, KwaMagxaki, KwaDwesi, Uitenhage, Despatch, KwaNobuhle.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughrabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoort, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariep	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannahill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzambe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Letlhabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg and the Rest of Gauteng	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate), Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Rand vaal, Meyerton, Walkerville, Ennerdale, Sharpeville
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in September 2003. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 25 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 25 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 *International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 25 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.

- Reliability of estimates**
- 9** Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.
- 10** Inaccuracies may occur because of imperfections in reporting by hotels and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.
- Related publications**
- 11** Users may also wish to refer to the following publications which are available from Stats SA:
- *Bulletin of Statistics.*
 - *SA Statistics.*
- Unpublished statistics**
- 12** In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.
- Rounding-off of figures**
- 13** The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.
- Symbols and abbreviations**
- | | |
|----------|---|
| CD | Compact Disk |
| ISIC | International Standard Industrial Classification of all Economic Activities |
| SIC | Standard Industrial Classification of all Economic Activities |
| Stats SA | Statistics South Africa |
| Satour | South African Tourism |
| * | Revised |

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

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