

Hotels: trading statistics

October 2003

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Key figures for the month ended October 2003

Actual estimates

	October 2002	October 2003	% change between October 2002 and October 2003	% change between August 2002 to October 2002 and August 2003 to October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room occupancy rate (%)	62,4	61,7	-1,1	0,0	1,8
Bed occupancy rate (%)	41,0	40,4	-1,5	-0,1	1,9
Hotel income (R million)	656,4	653,9	-0,4	0,5	2,7

Key findings for the month ended October 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for October 2003 decreased by 1,1% and 1,5% respectively, compared with October 2002. Decreases in the room occupancy rate were recorded in four of the nine provinces. The largest decreases in room occupancy rate were recorded by Western Cape (-2,1%), followed by Gauteng (-1,9%), KwaZulu-Natal (-1,8%) and Limpopo (-1,7%) provinces. Increases in room occupancy rate were recorded by Free State (+2,5%) and Northern Cape (+2,1%) provinces. Decreases in bed occupancy rate were recorded in four of the nine provinces. Western Cape (-3,1%) recorded the largest decrease, followed by Gauteng (-2,1%) and KwaZulu-Natal (-1,9%) provinces. Free State (+1,9%) and Northern Cape (+1,8%) recorded the largest increase in bed occupancy rate. The total hotel income for October 2003 decreased by 0,4% compared with October 2002.

Decreases in the room occupancy rate were recorded in 13 of the 25 tourism regions for October 2003 compared with October 2002 (see table B, column 2). The largest decreases were recorded by the Overberg tourism region (-4,2%), followed by the Durban and Umhlanga (-4,0%) and the Breede River (-3,3%) tourism regions. The Rest of Free State tourism region (+4,8%) recorded the largest increase, followed by the Rest of Northern Cape (+4,2%) and the Drakensberg (+2,9%) tourism regions.

Decreases in the bed occupancy rate were recorded in 14 of the 25 tourism regions during the above-mentioned period (see table B, column 3). The largest decreases were recorded by the Breede River tourism region (-6,4%), followed by the Overberg (-4,8%) and the Durban and Umhlanga (-4,3%) tourism regions. The Rest of Free State tourism region (+5,3%) recorded the largest increase, followed by the Rest of Northern Cape (+3,9%) and the Rest of KwaZulu-Natal (+2,6%) tourism regions.

Decreases in total hotel income were recorded in 7 of the 25 tourism regions during the above-mentioned period (see table B, column 4). The largest decreases were recorded by the Durban and Umhlanga tourism region (-3,8%), followed by the Breede River (-3,2%) and the Overberg (-3,2%) tourism regions. The Rest of Free State tourism region (+5,8%) recorded the largest increase, followed by the Rest of Northern Cape (+4,8%) and the Drakensberg (+3,4%) tourism regions.

Key findings for the period August 2003 to October 2003

The room occupancy rate of hotels in South Africa for the three months ended October 2003 did not record any change compared with the three months ended October 2002, while the bed occupancy rate decreased by 0,1% during the same period. The total hotel income for the three months ended October 2003 increased by 0,5% compared with the three months ended October 2002.

Key findings for the period January 2003 to October 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2003 to October 2003 increased by 1,8% and 1,9% respectively, compared with the period January 2002 to October 2002. Increases in the room occupancy rate were recorded in all nine provinces. Eastern Cape (+3,7%) recorded the largest increase in room occupancy rate, followed by Free State (+2,8%) and Mpumalanga (+2,6%) provinces. Increases in the bed occupancy rate were recorded in all nine provinces. Eastern Cape (+3,3%) recorded the largest increase, followed by Free State (+2,8%), Mpumalanga (+2,8%) and Western Cape (2,3%) provinces. The total hotel income for the period January 2003 to October 2003 increased by 2,7% compared with the period January 2002 to October 2002.

Increases in the room occupancy rate were recorded in 22 of the 25 tourism regions for the period January 2003 to October 2003 compared with the period January 2002 to October 2002 (see table D, column 2). The South Coast and Interior tourism region (+5,8%) recorded the largest increase, followed by the Rest of Free State (+4,6%), the Algoa (+4,5%) and the Rest of Eastern Cape (+4,5%) tourism regions. Decreases in the room occupancy rate were recorded by the Breede River tourism region (-1,5%), the Johannesburg and Rest of Gauteng (-0,8%) and the Pietermaritzburg and Midlands (-0,1%) tourism regions.

Increases in the bed occupancy rate were recorded in 23 of the 25 tourism regions during the above-mentioned period (see table D, column 3). The South Coast and Interior tourism region (+6,1%) recorded the largest increase, followed by the Rest of Free State (+5,2%) and the Algoa (+4,7%) tourism regions. Decreases in bed occupancy rate were recorded by the Breede River (-2,7%) and the Johannesburg and Rest of Gauteng (-1,0%) tourism regions.

Increases in total hotel income were recorded in 24 of the 25 tourism regions during the above-mentioned period (see table D, column 4). The South Coast and Interior tourism region (+6,7%) recorded the largest increase in total hotel income, followed by the Algoa (+5,6%), the Garden Route (+5,6%) and the Rest of Free State (+5,5%) tourism regions. The only decrease was recorded by the Breede River (-0,5%) tourism region.

Table A - Percentage change in room and bed occupancy rates and total hotel income for October 2003 compared with October 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	October 2002	October 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	-0,8	-0,4	0,6
One and two star	33	33	-5,1	-4,9	-5,7
Three star	90	90	0,0	-0,8	3,8
Four star	28	28	-1,6	-5,6	2,7
Five star	14	14	-7,7	-22,3	-18,4
Total	410	410	-1,1	-1,5	-0,4

Table B - Percentage change in room and bed occupancy rates and total hotel income for October 2003 compared with October 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	-2,1	-3,1	-1,7
Cape Metropole	-2,3	-3,5	-2,1
Wineland	-0,4	-1,4	0,4
West Coast	1,6	0,5	2,0
Little and Central Karoo	0,9	-0,8	1,2
Garden Route	-2,3	-1,4	0,8
Overberg	-4,2	-4,8	-3,2
Breede River	-3,3	-6,4	-3,2
Eastern Cape	0,7	0,7	2,0
Border	-0,9	-1,2	1,0
Algoa	0,5	0,3	1,1
Rest of Eastern Cape	1,9	2,1	3,3
Northern Cape	2,1	1,8	3,5
Griqualand West	-1,2	-1,0	1,2
Rest of Northern Cape	4,2	3,9	4,8
Free State	2,5	1,9	3,2
Bloemfontein and Transgariep	1,7	0,8	2,3
Rest of Free State	4,8	5,3	5,8
KwaZulu-Natal	-1,8	-1,9	-1,1
Durban and Umhlanga	-4,0	-4,3	-3,8
South Coast and Interior	1,0	0,4	1,8
Pietermaritzburg and Midlands	-2,2	-2,4	-1,0
Drakensberg	2,9	2,0	3,4
Rest of KwaZulu-Natal	2,1	2,6	3,1
North West	0,9	0,4	1,3
Gauteng	-1,9	-2,1	-0,8
Pretoria	-1,2	-1,0	0,8
Johannesburg and Rest of Gauteng	-2,0	-2,1	-1,0
East Rand	-2,7	-3,7	-2,1
Mpumalanga	0,7	0,6	1,1
Limpopo	-1,7	-1,8	0,8
Total	-1,1	-1,5	-0,4

1/ Not adjusted for inflation.

Table C - Percentage change in room and bed occupancy rates and total hotel income for January to October 2003 compared with January to October 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	October 2002	October 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	1,8	1,8	2,6
One and two star	33	33	3,8	2,7	5,6
Three star	90	90	2,5	4,3	6,6
Four star	28	28	3,9	3,4	6,3
Five star	14	14	-9,5	-10,2	-6,3
Total	410	410	1,8	1,9	2,7

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to October 2003 compared with January to October 2002 according to province and tourism region

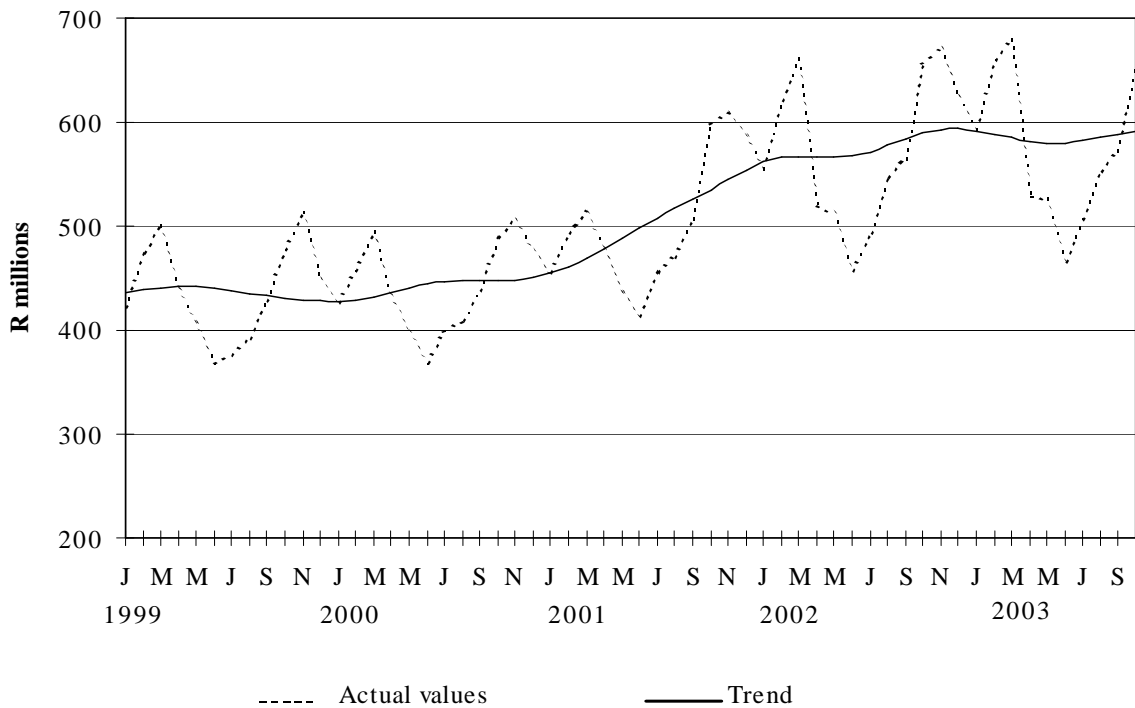
Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	2,2	2,3	3,5
Cape Metropole	2,1	2,0	3,6
Wineland	1,2	0,0	2,5
West Coast	1,1	1,2	2,2
Little and Central Karoo	2,7	2,2	3,4
Garden Route	4,3	4,6	5,6
Overberg	0,9	0,3	2,5
Breede River	-1,5	-2,6	-0,5
Eastern Cape	3,7	3,3	4,6
Border	1,9	1,5	3,1
Algoa	4,5	4,7	5,6
Rest of Eastern Cape	4,5	4,4	4,8
Northern Cape	1,5	1,5	2,9
Griqualand West	0,9	0,9	2,3
Rest of Northern Cape	2,1	2,1	3,3
Free State	2,8	2,8	3,6
Bloemfontein and Transgariep	2,2	2,2	3,0
Rest of Free State	4,6	5,2	5,5
KwaZulu-Natal	2,0	2,0	2,9
Durban and Umhlanga	0,8	0,8	1,5
South Coast and Interior	5,8	6,1	6,7
Pietermaritzburg and Midlands	-0,1	0,2	0,9
Drakensberg	2,7	2,2	3,5
Rest of KwaZulu-Natal	3,2	2,7	3,9
North West	0,6	0,6	1,1
Gauteng	1,0	0,9	1,8
Pretoria	2,8	3,2	3,8
Johannesburg and Rest of Gauteng	-0,8	-1,0	0,2
East Rand	0,8	0,8	1,6
Mpumalanga	2,6	2,8	3,5
Limpopo	1,4	1,1	2,8
Total	1,8	1,9	2,7

1/ Not adjusted for inflation.

Figure 1 - Room and bed occupancy rates of hotels



Figure 2 - Total hotel income



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P J Lehohla
 Statistician-General

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Notes

Forthcoming issues	Issue	Expected release date
	November 2003	08 January 2004
	December 2003	12 February 2004
Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private hotels in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analysis of comparative business and industry performance. The results are published monthly in statistical release P6441: <i>Hotels: trading statistics</i>.</p>	
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441: <i>Hotels: trading statistics</i>, January 2000 on 16 April 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (see table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and are now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (see page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 	
Response rate	<p>The response rate for the survey on the trading statistic of hotels for October 2003 was 86,1%.</p>	

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	October 2002 *	August 2003*	September 2003 *	October 2003	January 2002 to October 2002	January 2003 to October 2003
Room statistics							
Room nights available per day	Number	52 268	52 311	52 320	52 380	522 499	523 163
Room nights available per month	Number	1 620 308	1 621 641	1 569 600	1 623 780	15 883 426	15 904 099
Room nights sold per month	Number	1 011 301	904 602	931 484	1 001 910	8 955 872	9 125 915
Room occupancy rate	%	62,4	55,8	59,3	61,7	56,4	57,4
Bed statistics							
Bed nights available per day	Number	110 239	110 490	110 495	110 555	1 101 061	1 104 790
Bed nights available per month	Number	3 417 409	3 425 190	3 314 850	3 427 205	33 471 428	33 585 730
Bed nights sold per month	Number	1 400 352	1 251 629	1 304 390	1 384 128	12 550 134	12 824 474
Bed occupancy rate	%	41,0	36,5	39,3	40,4	37,5	38,2
Income statistics							
Room income	R'000	426 029	348 917	367 923	421 416	3 625 015	3 733 464
Income from catering	R'000	146 279	127 042	130 531	149 816	1 208 471	1 259 099
Income from bar sales	R'000	47 653	42 297	40 783	46 492	408 706	409 943
Other income	R'000	36 390	33 424	32 542	36 164	344 090	332 452
Total hotel income	R'000	656 351	551 680	571 779	653 888	5 586 282	5 734 958

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between August 2002 and August 2003	% change between September 2002 and September 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics					
Room nights available per day	%	0,6	0,3	0,2	0,1
Room nights available per month	%	0,6	0,3	0,2	0,1
Room nights sold per month	%	1,0	1,2	-0,9	1,9
Room occupancy rate	%	0,4	0,9	-1,1	1,8
Bed statistics					
Bed nights available per day	%	0,7	0,5	0,3	0,3
Bed nights available per month	%	0,7	0,5	0,3	0,3
Bed nights sold per month	%	1,5	1,3	-1,2	2,2
Bed occupancy rate	%	0,6	0,8	-1,5	1,9
Income statistics					
Room income	%	-4,0	0,1	-1,1	3,0
Income from catering	%	12,2	5,8	2,4	4,2
Income from bar sales	%	10,7	0,8	-2,4	0,3
Other income	%	5,3	-3,1	-0,6	-3,4
Total hotel income	%	0,9	1,2	-0,4	2,7

Table 3 - Trading statistics of hotels according to star grading: October 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 019	2 983	5 736	2 582	1 060	52 380
Room nights available per month	Number	1 240 589	92 473	177 816	80 042	32 860	1 623 780
Room nights sold per month	Number	808 955	39 331	88 253	48 779	16 592	1 001 910
Room occupancy rate	%	65,2	42,5	49,6	60,9	50,5	61,7
Bed statistics							
Bed nights available per day	Number	85 318	6 744	11 231	5 149	2 113	110 555
Bed nights available per month	Number	2 644 858	209 064	348 161	159 619	65 503	3 427 205
Bed nights sold per month	Number	1 097 916	60 289	129 911	69 646	26 366	1 384 128
Bed occupancy rate	%	41,5	28,8	37,3	43,6	40,3	40,4
Income statistics							
Room income	R'000	336 834	9 347	28 486	25 943	20 806	421 416
Income from catering	R'000	109 783	4 814	18 334	9 811	7 074	149 816
Income from bar sales	R'000	32 328	2 601	6 081	2 612	2 870	46 492
Other income	R'000	27 638	500	3 532	1 975	2 519	36 164
Total hotel income	R'000	506 583	17 262	56 433	40 341	33 269	653 888

Table 4 - Percentage change in trading statistics of hotels for October 2003 compared with October 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	0,0	0,1	1,3	1,6	-0,1	0,2
Room nights sold per month	Number	-0,9	-4,8	1,2	-0,1	-7,8	-0,9
Room occupancy rate	%	-0,8	-5,1	0,0	-1,6	-7,7	-1,1
Bed statistics							
Bed nights available per day	Number	0,2	-1,2	1,1	1,4	0,6	0,3
Bed nights sold per month	%	-0,2	-5,9	0,3	-4,3	-21,8	-1,2
Bed occupancy rate	%	-0,4	-4,9	-0,8	-5,6	-22,3	-1,5
Income statistics							
Room income	%	0,0	-2,8	3,2	3,3	-22,4	-1,1
Income from catering	%	4,0	-8,3	2,4	4,4	-13,0	2,4
Income from bar sales	%	-3,7	-9,3	18,3	-2,7	-15,1	-2,4
Other income	%	0,2	-12,7	-4,6	-4,1	1,9	-0,6
Total hotel income	%	0,6	-5,7	3,8	2,7	-18,4	-0,4

Table 5 - Trading statistics of hotels according to province: October 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	11 707	11 701	11 706	11 789	0,7	1,2
Room nights available per month	Number	362 917	362 731	351 180	365 459	0,7	1,2
Room nights sold per month	Number	239 656	174 000	188 230	236 250	-1,4	3,4
Room occupancy rate	%	66,0	48,0	53,6	64,6	-2,1	2,2
Bed statistics							
Bed nights available per day	Number	24 130	24 429	24 424	24 522	1,6	2,4
Bed nights available per month	Number	748 030	757 299	732 720	760 182	1,6	2,4
Bed nights sold per month	Number	357 563	256 550	288 247	352 108	-1,5	4,7
Bed occupancy rate	%	47,8	33,9	39,3	46,3	-3,1	2,3
Income statistics							
Room income	R'000	124 654	70 384	85 797	120 661	-3,2	5,0
Income from catering	R'000	33 056	20 695	24 683	31 660	-4,2	0,7
Income from bar sales	R'000	9 962	6 639	6 929	9 002	-9,6	-1,3
Other income	R'000	9 432	9 413	7 252	12 752	35,2	0,3
Total hotel income	R'000	177 104	107 131	124 661	174 075	-1,7	3,5

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	4 216	4 228	4 244	4 244	0,7	-0,8
Room nights available per month	Number	130 696	131 068	127 320	131 564	0,7	-0,8
Room nights sold per month	Number	83 833	76 038	75 081	84 986	1,4	2,9
Room occupancy rate	%	64,1	58,0	59,0	64,6	0,7	3,7
Bed statistics							
Bed nights available per day	Number	9 952	9 897	9 947	9 947	0,0	-1,1
Bed nights available per month	Number	308 512	306 807	298 410	308 357	0,0	-1,1
Bed nights sold per month	Number	120 475	106 839	105 668	121 226	0,6	2,3
Bed occupancy rate	%	39,0	34,8	35,4	39,3	0,7	3,3
Income statistics							
Room income	R'000	27 158	24 997	22 573	27 458	1,1	7,8
Income from catering	R'000	11 188	10 209	9 039	11 736	4,9	0,3
Income from bar sales	R'000	3 912	3 952	3 610	4 220	7,9	-0,8
Other income	R'000	1 768	2 101	1 335	1 502	-15,0	-1,0
Total hotel income	R'000	44 026	41 259	36 557	44 916	2,0	4,6

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	1 815	1 817	1 801	1 801	-0,8	-0,3
Room nights available per month	Number	56 265	56 327	54 030	55 831	-0,8	-0,3
Room nights sold per month	Number	27 339	27 850	26 157	27 690	1,3	1,3
Room occupancy rate	%	48,6	49,5	48,4	49,6	2,1	1,5
Bed statistics							
Bed nights available per day	Number	4 166	4 158	4 096	4 096	-1,7	0,5
Bed nights available per month	Number	129 146	128 898	122 880	126 976	-1,7	0,5
Bed nights sold per month	Number	33 395	33 308	34 780	33 435	0,1	2,1
Bed occupancy rate	%	25,9	25,8	28,3	26,3	1,8	1,5
Income statistics							
Room income	R'000	6 928	6 929	6 596	7 029	1,4	2,0
Income from catering	R'000	1 522	1 612	1 938	1 937	27,3	8,2
Income from bar sales	R'000	1 064	824	826	936	-12,0	2,9
Other income	R'000	222	188	199	170	-23,3	-5,8
Total hotel income	R'000	9 736	9 553	9 559	10 072	3,5	2,9

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	2 712	2 714	2 712	2 712	0	-0,4
Room nights available per month	Number	84 072	84 134	81 360	84 072	0	-0,4
Room nights sold per month	Number	40 487	35 954	40 453	41 491	2,5	2,3
Room occupancy rate	%	48,2	42,7	49,7	49,4	2,5	2,8
Bed statistics							
Bed nights available per day	Number	5 641	5 626	5 629	5 629	-0,2	-1,0
Bed nights available per month	Number	174 871	174 406	168 870	174 499	-0,2	-1,0
Bed nights sold per month	Number	54 410	48 691	56 011	55 335	1,7	1,5
Bed occupancy rate	%	31,1	27,9	33,2	31,7	1,9	2,8
Income statistics							
Room income	R'000	10 812	9 528	10 526	11 195	3,5	1,6
Income from catering	R'000	2 819	2 433	2 843	3 190	13,2	17,9
Income from bar sales	R'000	922	826	954	896	-2,8	-8,3
Other income	R'000	665	418	435	432	-35,1	3,7
Total hotel income	R'000	15 218	13 205	14 758	15 713	3,2	3,6

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	9 061	9 028	9 032	9 026	-0,4	-0,3
Room nights available per month	Number	280 891	279 868	270 960	279 806	-0,4	-0,3
Room nights sold per month	Number	176 328	163 671	183 886	172 441	-2,2	1,7
Room occupancy rate	%	62,8	58,5	67,9	61,6	-1,8	2,0
Bed statistics							
Bed nights available per day	Number	19 537	19 442	19 456	19 352	-0,9	-0,3
Bed nights available per month	Number	605 647	602 702	583 680	599 912	-0,9	-0,3
Bed nights sold per month	Number	246 765	236 364	261 452	239 704	-2,9	1,8
Bed occupancy rate	%	40,7	39,2	44,8	40,0	-1,9	2,0
Income statistics							
Room income	R'000	62 178	60 329	68 254	63 621	2,3	3,5
Income from catering	R'000	27 124	25 091	26 457	25 784	-4,9	4,1
Income from bar sales	R'000	7 673	7 705	7 455	7 830	2,0	-0,3
Other income	R'000	8 098	6 560	8 470	6 727	-16,9	-3,0
Total hotel income	R'000	105 073	99 685	110 636	103 962	-1,1	2,9

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	October 2002*	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	3 049	3 055	3 055	3 057	0,2	-0,6
Room nights available per month	Number	94 519	94 705	91 650	94 767	0,2	-0,6
Room nights sold per month	Number	65 172	56 935	58 489	65 917	1,1	0,0
Room occupancy rate	%	68,9	60,1	63,8	69,6	0,9	0,6
Bed statistics							
Bed nights available per day	Number	6 086	6 081	6 081	6 086	0,0	-0,7
Bed nights available per month	Number	188 666	188 511	182 430	188 666	0,0	-0,7
Bed nights sold per month	Number	108 587	100 300	96 819	109 016	0,4	-0,1
Bed occupancy rate	%	57,6	53,2	53,1	57,8	0,4	0,6
Income statistics							
Room income	R'000	50 710	40 296	39 009	49 264	-2,9	1,7
Income from catering	R'000	19 233	17 436	18 067	22 382	16,4	4,3
Income from bar sales	R'000	7 191	6 488	6 009	6 807	-5,3	0,1
Other income	R'000	3 251	2 899	3 240	2 977	-8,4	-16,8
Total hotel income	R'000	80 385	67 119	66 325	81 430	1,3	1,1

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	15 802	15 796	15 797	15 775	-0,2	-0,1
Room nights available per month	Number	489 862	489 676	473 910	489 025	-0,2	-0,1
Room nights sold per month	Number	305 314	300 660	289 101	298 860	-2,1	0,8
Room occupancy rate	%	62,3	61,4	61,0	61,1	-1,9	1,0
Bed statistics							
Bed nights available per day	Number	32 939	32 951	32 953	33 010	0,2	0,0
Bed nights available per month	Number	1 021 109	1 021 481	988 590	1 023 310	0,2	0,0
Bed nights sold per month	Number	379 498	375 546	364 565	372 284	-1,9	1,0
Bed occupancy rate	%	37,2	36,8	36,9	36,4	-2,1	0,9
Income statistics							
Room income	R'000	120 728	115 896	114 419	118 758	-1,6	0,8
Income from catering	R'000	37 539	37 791	35 794	39 552	5,4	7,0
Income from bar sales	R'000	12 034	11 011	10 373	12 021	-0,1	2,6
Other income	R'000	10 338	9 479	9 351	8 778	-15,1	-4,7
Total hotel income	R'000	180 639	174 177	169 937	179 109	-0,8	1,8

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	2 439	2 446	2 447	2 449	0,4	0,2
Room nights available per month	Number	75 609	75 826	73 410	75 919	0,4	0,2
Room nights sold per month	Number	48 287	45 025	44 431	48 831	1,1	2,6
Room occupancy rate	%	63,9	59,4	60,5	64,3	0,7	2,6
Bed statistics							
Bed nights available per day	Number	5 186	5 190	5 192	5 196	0,2	0,0
Bed nights available per month	Number	160 766	160 890	155 760	161 076	0,2	0,0
Bed nights sold per month	Number	66 957	63 645	62 522	67 481	0,8	2,8
Bed occupancy rate	%	41,6	39,6	40,1	41,9	0,6	2,8
Income statistics							
Room income	R'000	15 055	13 396	13 070	15 555	3,3	3,8
Income from catering	R'000	9 446	7 925	7 399	9 467	0,2	6,9
Income from bar sales	R'000	3 619	3 212	3 230	3 486	-3,7	-2,9
Other income	R'000	1 029	870	805	961	-6,6	-3,9
Total hotel income	R'000	29 149	25 403	24 504	29 469	1,1	3,5

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	October 2002 *	August 2003	September 2003	October 2003	% change between October 2002 and October 2003	% change between January 2002 to October 2002 and January 2003 to October 2003
Room statistics							
Room nights available per day	Number	1 467	1 526	1 526	1 526	4,0	2,5
Room nights available per month	Number	45 477	47 306	45 780	47 306	4,0	2,5
Room nights sold per month	Number	24 883	24 470	25 656	25 444	2,3	3,9
Room occupancy rate	%	54,7	51,7	56,0	53,8	-1,7	1,4
Bed statistics							
Bed nights available per day	Number	2 602	2 717	2 717	2 717	4,4	1,8
Bed nights available per month	Number	80 662	84 227	81 510	84 227	4,4	1,8
Bed nights sold per month	Number	32 703	30 386	34 326	33 539	2,6	2,8
Bed occupancy rate	%	40,5	36,1	42,1	39,8	-1,8	1,1
Income statistics							
Room income	R'000	7 806	7 161	7 679	7 875	0,9	-0,1
Income from catering	R'000	4 353	3 849	4 311	4 108	-5,6	0,1
Income from bar sales	R'000	1 277	1 639	1 396	1 293	1,2	14,7
Other income	R'000	1 587	1 497	1 454	1 866	17,6	16,5
Total hotel income	R'000	15 023	14 146	14 840	15 142	0,8	2,8

Table 6 - Trading statistics of hotels according to tourism region and star grading: October 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 601	308	449	934	541	7 833
Room nights available per month	Number	173 631	9 548	13 919	28 954	16 771	242 823
Room nights sold per month	Number	138 705	4 626	7 208	18 436	6 748	175 723
Room occupancy rate	%	79,9	48,4	51,8	63,7	40,2	72,4
Bed statistics							
Bed nights available per day	Number	11 524	613	877	1 746	1 077	15 837
Bed nights available per month	Number	357 244	19 003	27 187	54 126	33 387	490 947
Bed nights sold per month	Number	200 299	7 059	9 304	27 485	12 571	256 718
Bed occupancy rate	%	56,1	37,1	34,2	50,8	37,7	52,3
Income statistics							
Room income	R'000	65 513	1 116	2 184	11 415	13 599	93 827
Income from catering	R'000	12 236	523	414	3 101	3 597	19 871
Income from bar sales	R'000	2 384	2	94	988	1 645	5 113
Other income	R'000	8 452	156	72	680	1 169	10 529
Total hotel income	R'000	88 585	1 797	2 764	16 184	20 010	129 340

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	445	445
Room nights available per month	Number	13 795	13 795
Room nights sold per month	Number	9 394	9 394
Room occupancy rate	%	68,2	68,2
Bed statistics			
Bed nights available per day	Number	942	942
Room nights available per month	Number	29 202	29 202
Bed nights sold per month	Number	13 982	13 982
Bed occupancy rate	%	47,9	47,9
Income statistics			
Room income	R'000	4 809	4 809
Income from catering	R'000	2 741	2 741
Income from bar sales	R'000	956	956
Other income	R'000	912	912
Total hotel income	R'000	9 418	9 418

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 843	4 526	620	12 989
Room nights sold per month	Number	3 300	2 060	210	5 570
Room occupancy rate	%	42,0	45,5	33,9	42,8
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 787	10 540	1 240	26 567
Bed nights sold per month	Number	4 754	2 662	333	7 749
Bed occupancy rate	%	32,2	25,3	26,9	29,2
Income statistics					
Room income	R'000	971	278	48	1 297
Income from catering	R'000	583	359	23	965
Income from bar sales	R'000	269	149	15	433
Other income	R'000	40	1	4	45
Total hotel income	R'000	1 863	787	90	2 740

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	53	712
Room nights available per month	Number	14 415	6 014	1 643	22 072
Room nights sold per month	Number	9 261	1 884	1 185	12 330
Room occupancy rate	%	64,3	31,3	72,1	55,9
Bed statistics					
Bed nights available per day	Number	1 078	514	107	1 699
Bed nights available per month	Number	33 418	15 934	3 317	52 669
Bed nights sold per month	Number	14 322	3 413	2 000	19 735
Bed occupancy rate	%	42,9	21,4	60,3	37,5
Income statistics					
Room income	R'000	2 587	393	417	3 397
Income from catering	R'000	856	67	92	1 015
Income from bar sales	R'000	236	25	3	264
Other income	R'000	56	11	3	70
Total hotel income	R'000	3 735	496	515	4 746

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	836	129	443	1 408
Room nights available per month	Number	25 916	3 999	13 733	43 648
Room nights sold per month	Number	13 949	741	6 700	21 390
Room occupancy rate	%	53,8	18,5	48,8	49,0
Bed statistics					
Bed nights available per day	Number	1 681	275	1 087	3 043
Bed nights available per month	Number	52 111	8 525	33 697	94 333
Bed nights sold per month	Number	23 476	1 228	10 961	35 665
Bed occupancy rate	%	45,1	14,4	32,5	37,8
Income statistics					
Room income	R'000	4 750	134	3 586	8 470
Income from catering	R'000	1 540	177	1 224	2 941
Income from bar sales	R'000	350	189	373	912
Other income	R'000	120	1	199	320
Total hotel income	R'000	6 760	501	5 382	12 643

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	565	565
Room nights available per month	Number	17 515	17 515
Room nights sold per month	Number	8 392	8 392
Room occupancy rate	%	47,9	47,9
Bed statistics			
Bed nights available per day	Number	1 297	1 297
Bed nights available per month	Number	40 207	40 207
Bed nights sold per month	Number	12 742	12 742
Bed occupancy rate	%	31,7	31,7
Income statistics			
Room income	R'000	7 706	7 706
Income from catering	R'000	3 246	3 246
Income from bar sales	R'000	927	927
Other income	R'000	684	684
Total hotel income	R'000	12 563	12 563

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	285	122	407
Room nights available per month	Number	8 835	3 782	12 617
Room nights sold per month	Number	1 567	1 886	3 453
Room occupancy rate	%	17,7	49,9	27,4
Bed statistics				
Bed nights available per day	Number	608	240	848
Bed nights available per month	Number	18 848	7 440	26 288
Bed nights sold per month	Number	2 309	3 210	5 519
Bed occupancy rate	%	12,2	43,1	21,0
Income statistics				
Room income	R'000	356	798	1 154
Income from catering	R'000	268	610	878
Income from bar sales	R'000	233	163	396
Other income	R'000	34	156	190
Total hotel income	R'000	891	1 727	2 618

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	600	209	328	1 137
Room nights available per month	Number	18 600	6 479	10 168	35 247
Room nights sold per month	Number	12 453	2 996	5 884	21 333
Room occupancy rate	%	67,0	46,2	57,9	60,5
Bed statistics					
Bed nights available per day	Number	1 747	413	680	2 840
Bed nights available per month	Number	54 157	12 803	21 080	88 040
Bed nights sold per month	Number	13 914	3 647	7 555	25 116
Bed occupancy rate	%	25,7	28,5	35,8	28,5
Income statistics					
Room income	R'000	4 842	423	2 100	7 365
Income from catering	R'000	1 234	204	1 635	3 073
Income from bar sales	R'000	309	124	171	604
Other income	R'000	41	22	114	177
Total hotel income	R'000	6 426	773	4 020	11 219

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 353	102	1 455
Room nights available per month	Number	41 943	3 162	45 105
Room nights sold per month	Number	27 847	1 639	29 486
Room occupancy rate	%	66,4	51,8	65,4
Bed statistics				
Bed nights available per day	Number	3 505	224	3 729
Bed nights available per month	Number	108 655	6 944	115 599
Bed nights sold per month	Number	36 252	2 500	38 752
Bed occupancy rate	%	33,4	36,0	33,5
Income statistics				
Room income	R'000	9 032	807	9 839
Income from catering	R'000	2 257	503	2 760
Income from bar sales	R'000	756	166	922
Other income	R'000	473	110	583
Total hotel income	R'000	12 518	1 586	14 104

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	43	30	536
Room nights available per month	Number	14 353	1 333	930	16 616
Room nights sold per month	Number	8 737	572	415	9 724
Room occupancy rate	%	60,8	42,9	44,6	58,5
Bed statistics					
Bed nights available per day	Number	1 080	172	48	1 300
Bed nights available per month	Number	33 480	5 332	1 488	40 300
Bed nights sold per month	Number	11 015	790	532	12 337
Bed occupancy rate	%	32,9	14,8	35,8	30,6
Income statistics					
Room income	R'000	2 417	159	83	2 659
Income from catering	R'000	519	22	44	585
Income from bar sales	R'000	238	1	44	283
Other income	R'000	146	17	1	164
Total hotel income	R'000	3 320	199	172	3 691

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 288	364	1 652
Room nights available per month	Number	39 928	11284	51 212
Room nights sold per month	Number	28 728	5 439	34 167
Room occupancy rate	%	71,9	48,2	66,7
Bed statistics				
Bed nights available per day	Number	2 444	934	3 378
Bed nights available per month	Number	75 764	28954	104 718
Bed nights sold per month	Number	43 718	13 639	57 357
Bed occupancy rate	%	57,7	47,1	54,8
Income statistics				
Room income	R'000	8 207	2 046	10 253
Income from catering	R'000	5 235	668	5 903
Income from bar sales	R'000	2 005	690	2 695
Other income	R'000	727	16	743
Total hotel income	R'000	16 174	3 420	19 594

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	575	1 265
Room nights available per month	Number	21 390	17 825	39 215
Room nights sold per month	Number	11 434	6 532	17 966
Room occupancy rate	%	53,5	36,6	45,8
Bed statistics				
Bed nights available per day	Number	1 528	1 268	2 796
Bed nights available per month	Number	47 368	39308	86 676
Bed nights sold per month	Number	13 177	7 921	21 098
Bed occupancy rate	%	27,8	20,1	24,3
Income statistics				
Room income	R'000	2 521	1 849	4 370
Income from catering	R'000	1 003	348	1 351
Income from bar sales	R'000	558	96	654
Other income	R'000	5	1	6
Total hotel income	R'000	4 087	2 294	6 381

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	33 170	13 609	46 779
Room nights sold per month	Number	23 353	8 050	31 403
Room occupancy rate	%	70,4	59,2	67,1
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	68 231	26 722	94 953
Bed nights sold per month	Number	31 811	10 480	42 291
Bed occupancy rate	%	46,6	39,2	44,5
Income statistics				
Room income	R'000	6 947	1 882	8 829
Income from catering	R'000	614	1 274	1 888
Income from bar sales	R'000	128	157	285
Other income	R'000	269	101	370
Total hotel income	R'000	7 958	3 414	11 372

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 203	1 203
Room nights available per month	Number	37 293	37 293
Room nights sold per month	Number	10 088	10 088
Room occupancy rate	%	27,1	27,1
Bed statistics			
Bed nights available per day	Number	2 565	2 565
Bed nights available per month	Number	79 515	79 515
Bed nights sold per month	Number	13 045	13 045
Bed occupancy rate	%	16,4	16,4
Income statistics			
Room income	R'000	2 366	2 366
Income from catering	R'000	1 303	1 303
Income from bar sales	R'000	611	611
Other income	R'000	62	62
Total hotel income	R'000	4 342	4 342

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 213	178	4 391
Room nights available per month	Number	130 603	5518	136 121
Room nights sold per month	Number	97 713	3 556	101 269
Room occupancy rate	%	74,8	64,4	74,4
Bed statistics				
Bed nights available per day	Number	9 042	346	9 388
Bed nights available per month	Number	280 302	10726	291 028
Bed nights sold per month	Number	130 432	5 253	135 685
Bed occupancy rate	%	46,5	49,0	46,6
Income statistics				
Room income	R'000	37 700	1 750	39 450
Income from catering	R'000	10 387	848	11 235
Income from bar sales	R'000	1 872	213	2 085
Other income	R'000	3 147	181	3 328
Total hotel income	R'000	53 106	2 992	56 098

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	27 094	10230	37 324
Room nights sold per month	Number	16 532	6 333	22 865
Room occupancy rate	%	61,0	61,9	61,3
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	63 891	21204	85 095
Bed nights sold per month	Number	25 462	8 879	34 341
Bed occupancy rate	%	39,9	41,9	40,4
Income statistics				
Room income	R'000	6 033	1 479	7 512
Income from catering	R'000	4 494	1 011	5 505
Income from bar sales	R'000	1 210	373	1 583
Other income	R'000	538	137	675
Total hotel income	R'000	12 275	3 000	15 275

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	464	177	641
Room nights available per month	Number	14 384	5487	19 871
Room nights sold per month	Number	4 300	2 006	6 306
Room occupancy rate	%	29,9	36,6	31,8
Bed statistics				
Bed nights available per day	Number	908	375	1 283
Bed nights available per month	Number	28 148	11625	39 773
Bed nights sold per month	Number	6 298	3 388	9 686
Bed occupancy rate	%	22,4	29,1	24,4
Income statistics				
Room income	R'000	1 370	514	1 884
Income from catering	R'000	808	814	1 622
Income from bar sales	R'000	289	596	885
Other income	R'000	242	22	264
Total hotel income	R'000	2 709	1 946	4 655

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	493	446	939
Room nights available per month	Number	15 283	13826	29 109
Room nights sold per month	Number	8 246	7 648	15 894
Room occupancy rate	%	54,0	55,3	54,6
Bed statistics				
Bed nights available per day	Number	1 104	1 064	2 168
Bed nights available per month	Number	34 224	32984	67 208
Bed nights sold per month	Number	14 329	13 323	27 652
Bed occupancy rate	%	41,9	40,4	41,1
Income statistics				
Room income	R'000	4 929	2 819	7 748
Income from catering	R'000	2 047	1 752	3 799
Income from bar sales	R'000	928	568	1 496
Other income	R'000	1 310	611	1 921
Total hotel income	R'000	9 214	5 750	14 964

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 315	536	1 851
Room nights available per month	Number	40 765	16616	57 381
Room nights sold per month	Number	17 114	8 993	26 107
Room occupancy rate	%	42,0	54,1	45,5
Bed statistics				
Bed nights available per day	Number	2 748	1 020	3 768
Bed nights available per month	Number	85 188	31620	116 808
Bed nights sold per month	Number	20 284	12 055	32 339
Bed occupancy rate	%	23,8	38,1	27,7
Income statistics				
Room income	R'000	4 449	2 578	7 027
Income from catering	R'000	1 860	1 764	3 624
Income from bar sales	R'000	455	1 325	1 780
Other income	R'000	316	223	539
Total hotel income	R'000	7 080	5 890	12 970

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	513	3 057
Room nights available per month	Number	81 981	15903	97 884
Room nights sold per month	Number	58 297	7 620	65 917
Room occupancy rate	%	73,9	47,9	69,6
Bed statistics				
Bed nights available per day	Number	5 149	937	6 086
Bed nights available per month	Number	165 855	29047	194 902
Bed nights sold per month	Number	99 163	9 853	109 016
Bed occupancy rate	%	62,1	33,9	57,8
Income statistics				
Room income	R'000	46 997	2 267	49 264
Income from catering	R'000	20 513	1 869	22 382
Income from bar sales	R'000	6 506	301	6 807
Other income	R'000	2 744	233	2 977
Total hotel income	R'000	76 760	4 670	81 430

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 345	703	3 048
Room nights available per month	Number	72 695	21 793	94 488
Room nights sold per month	Number	49 378	12 384	61 762
Room occupancy rate	%	67,9	56,8	65,4
Bed statistics				
Bed nights available per day	Number	5 439	1 320	6 759
Bed nights available per month	Number	168 609	40 920	209 529
Bed nights sold per month	Number	65 641	16 330	81 971
Bed occupancy rate	%	38,9	39,9	39,1
Income statistics				
Room income	R'000	14 916	4 036	18 952
Income from catering	R'000	4 483	2 803	7 286
Income from bar sales	R'000	1 003	514	1 517
Other income	R'000	844	483	1 327
Total hotel income	R'000	21 246	7 836	29 082

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 178	793	491	8 462
Room nights available per month	Number	222 518	24 583	15 221	262 322
Room nights sold per month	Number	135 255	8 189	8 376	151 820
Room occupancy rate	%	60,8	33,3	55,0	57,9
Bed statistics					
Bed nights available per day	Number	14 322	1 283	990	16 595
Bed nights available per month	Number	443 982	39 773	30 690	514 445
Bed nights sold per month	Number	163 010	13 834	9 914	186 758
Bed occupancy rate	%	36,7	34,8	32,3	36,3
Income statistics					
Room income	R'000	64 670	2 011	3 738	70 419
Income from catering	R'000	21 041	748	1 593	23 382
Income from bar sales	R'000	6 437	243	294	6 974
Other income	R'000	4 819	133	349	5 301
Total hotel income	R'000	96 967	3 135	5 974	106 076

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 208	2 208
Room nights available per month	Number	68 448	68 448
Room nights sold per month	Number	48 476	48 476
Room occupancy rate	%	70,8	70,8
Bed statistics			
Bed nights available per day	Number	5 171	5 171
Bed nights available per month	Number	160 301	160 301
Bed nights sold per month	Number	59 583	59 583
Bed occupancy rate	%	37,2	37,2
Income statistics			
Room income	R'000	16 575	16 575
Income from catering	R'000	3 016	3 016
Income from bar sales	R'000	845	845
Other income	R'000	1 163	1 163
Total hotel income	R'000	21 599	21 599

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 395	309	354	2 058
Room nights available per month	Number	43 245	9 579	10 974	63 798
Room nights sold per month	Number	24 635	4 799	7 368	36 802
Room occupancy rate	%	57,0	50,1	67,1	57,7
Bed statistics					
Bed nights available per day	Number	3 062	683	740	4 485
Bed nights available per month	Number	94 922	21 173	22 940	139 035
Bed nights sold per month	Number	26 599	6 574	10 799	43 972
Bed occupancy rate	%	28,0	31,0	47,1	31,6
Income statistics					
Room income	R'000	7 023	1 815	3 973	12 811
Income from catering	R'000	2 554	1 756	1 558	5 868
Income from bar sales	R'000	949	1 181	555	2 685
Other income	R'000	416	275	298	989
Total hotel income	R'000	10 942	5 027	6 384	22 353

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 791	145	285	228	2 449
Room nights available per month	Number	58 030	4 495	8 835	7 068	78 428
Room nights sold per month	Number	37 200	2 777	3 611	5 243	48 831
Room occupancy rate	%	67,0	61,8	40,9	74,2	64,3
Bed statistics						
Bed nights available per day	Number	3 870	336	534	456	5 196
Bed nights available per month	Number	125 286	10 416	16 554	14 136	166 392
Bed nights sold per month	Number	48 640	4 457	5 419	8 965	67 481
Bed occupancy rate	%	40,5	42,8	32,7	63,5	41,9
Income statistics						
Room income	R'000	10 896	728	1 194	2 737	15 555
Income from catering	R'000	6 802	162	743	1 760	9 467
Income from bar sales	R'000	2 706	183	165	432	3 486
Other income	R'000	654	13	97	197	961
Total hotel income	R'000	21 058	1 086	2 199	5 126	29 469

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	473	1 526
Room nights available per month	Number	34 169	14 663	48 832
Room nights sold per month	Number	17 841	7 603	25 444
Room occupancy rate	%	54,6	51,8	53,8
Bed statistics				
Bed nights available per day	Number	1 823	894	2 717
Bed nights available per month	Number	59 231	27 714	86 945
Bed nights sold per month	Number	22 880	10 659	33 539
Bed occupancy rate	%	40,5	38,5	39,8
Income statistics				
Room income	R'000	5 073	2 802	7 875
Income from catering	R'000	2 551	1 557	4 108
Income from bar sales	R'000	796	497	1 293
Other income	R'000	407	1 459	1 866
Total hotel income	R'000	8 827	6 315	15 142

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	October 2002	August 2003*	September 2003	October 2003	% change	
						between October 2002 and October 2003	between January to October 2002 and January to October 2003
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,2
Room occupancy rate	%	62,4	55,8	59,3	61,7	-1,1	1,8
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	0,0
Bed occupancy rate	%	41,0	36,5	39,3	40,4	-1,5	1,9
Average hotel income per-							
Room night sold	Rand	421,3	385,7	395,0	420,6	-0,2	1,1
Bed night sold	Rand	304,2	278,8	282,1	304,5	0,1	0,8
Contribution to hotel income							
Room income	%	64,9	63,2	64,4	64,4	-0,8	0,3
Income from catering	%	22,3	23,0	22,8	23,0	3,1	1,5
Income from bar sales	%	7,3	7,7	7,1	7,1	-2,7	-2,3
Other income	%	5,5	6,1	5,7	5,5	0,0	-5,9

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnydale, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klapmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeek-Kasteel, Riebeek-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseldorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rheeboek Strand, KwaNonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Brede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweletemba, Prince Alfred Hamlet, Ceres, Robertson, Mcgregor, Montagu, Ashton, Zolani.
Eastern Cape	Border	East London, Beacon Bay, Eureka, Gonubie, Kidd's Beach, Macleantown, Winterstrand, Cintsa, Cambridge, Gompo Town, King Williams Town, Kei Road, Ginsburg, Stutterheim, Cathcart, Hogsback, Queenstown, Mlungisi.
	Algoa	Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, KwaMagxaki, KwaDwesi, Uitenhage, Despatch, KwaNobuhle.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafiel, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughrabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoort, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariep	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg and Rest of Gauteng	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate), Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmeaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Vaalwater, Northam, Leeupoort.

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in October 2003. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 25 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 25 tourism regions. The star grading system according to SA Tourism's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of SA Tourism.
- 4 The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 *International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from SA Tourism provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 25 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- *Bulletin of Statistics.*
- *SA Statistics.*

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
SA Tourism	South African Tourism
*	Revised

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

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 (012) 310 8161 (orders)
 (012) 310 8490 (library)

Fax number: (012) 322 4271 (technical enquiries)

Email address: Hotels@statssa.gov.za

Postal address: Private bag X44, Pretoria, 0001