

**Statistics
South Africa**

**Statistical release
P6441**

Dipalopalo tsa Aforika Borwa • Statistieke Suid-Afrika • Tistatistiki ta Afrika-Dzonga • Ukuqokelelwa kwamanani eNingizimu Afrika

Hotels: trading statistics

October 2002

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Key figures for the month ended October 2002

Actual estimates

	October 2001	October 2002	% change between October 2001 and October 2002	% change between August 2001 to October 2001 and August 2002 to October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room occupancy rate (%)	61,0	64,9	6,4	8,8	7,6
Bed occupancy rate (%)	40,7	43,4	6,6	8,7	7,8
Hotel income (R million)	598,4	654,6	9,4	15,3	11,0

Key findings for the month ended October 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for October 2002 increased by 6,4% and 6,6% respectively, compared with October 2001. Increases in the room occupancy rate were recorded in 8 of the 9 provinces. The Western Cape recorded the largest increase in the room occupancy rate (+8,3%), followed by Mpumalanga (+7,7%) and Gauteng (+6,7%). The only decrease was recorded by Northern Cape (-4,5%). Increases in the bed occupancy rate were recorded in 8 of the 9 provinces. The Western Cape recorded the largest increase in the bed occupancy rate (+8,7%), followed by Mpumalanga (+8,0%) and Gauteng (+7,4%). The only decrease was recorded by Northern Cape (-5,0%). The total hotel income for October 2002 increased by 9,4% compared with October 2001.

Increases in the room occupancy rate were recorded in 23 of the 25 tourism regions for October 2002 compared with October 2001 (cf. table B, column 2). The Overberg tourism region recorded the largest increase in the room occupancy rate (+9,3%), followed by South Coast and Interior tourism region (+8,6%) and Cape Metropole tourism region (+8,4%). The largest decrease was recorded by Griqualand West tourism region (-5,1%) and Rest of Northern Cape tourism region (-3,6%).

Increases in the bed occupancy rate were recorded in 22 of the 25 tourism regions during the above-mentioned period (cf. table B, column 3). The Overberg tourism region recorded the largest increase in the bed occupancy rate (+9,7%), followed by South Coast and Interior tourism region (+9,1%) and Cape Metropole tourism region (+8,9%). The largest decrease was recorded by Griqualand West tourism region (-6,0%), followed by Rest of Northern Cape tourism region (-3,8%) and Drakensberg tourism region (-0,8%).

Increases in total hotel income were recorded in 23 of the 25 tourism regions during the above-mentioned period (cf. table B, column 4). Cape Metropole tourism region recorded the largest increase in total hotel income (+14,5%), followed by Wineland tourism region (+12,8%) and South Coast and Interior tourism region (+11,3%). The largest decrease was recorded by Griqualand West tourism region (-5,0%) followed by Rest of Northern Cape tourism region (-2,1%).

Key findings for the period August 2002 to October 2002

The room occupancy rate of hotels in South Africa for the three months ended October 2002 increased by 8,8% compared with the three months ended October 2001, while the bed occupancy rate increased by 8,7% during the above-mentioned period. The total hotel income for the three months ended October 2002 increased by 15,3% compared with the three months ended October 2001.

Key findings for the period January 2002 to October 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2002 to October 2002 increased by 7,6% and 7,8% respectively, compared with the period January 2001 to October 2001. Increases in the room occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase in the room occupancy rate (+9,9%), followed by North West (+8,9%) and Mpumalanga (+8,2%). Increases in the bed occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase in the bed occupancy rate (+10,5%), followed by North West (+8,9%) and Mpumalanga (+8,6%). The total hotel income for the period January 2002 to October 2002 increased by 11,0% compared with the period January 2001 to October 2001.

Increases in the room occupancy rate were recorded in 24 of the 25 tourism regions for the period January 2002 to October 2002 compared with the period January 2001 to October 2001 (cf. table D, column 2). South Coast and Interior tourism region recorded the largest increase in the room occupancy rate (+12,7%), followed by Johannesburg and Rest of Gauteng tourism region (+11,1%) and Overberg tourism region (+10,0%). The only decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,5%).

Increases in the bed occupancy rate were recorded in 24 of the 25 tourism regions during the above-mentioned period (cf. table D, column 3). South Coast and Interior region recorded the largest increase in the bed occupancy rate (+12,4%), followed by Johannesburg and Rest of Gauteng tourism region (+12,0%) and Overberg tourism region (+11,0%). The only decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,9%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). Overberg tourism region recorded the largest increase in total hotel income (+18,0%), followed by Johannesburg and Rest of Gauteng tourism region (+17,4%) and East Rand tourism region (+14,8%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for October 2002 compared with October 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	October 2001	October 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	252	245	6,0	6,1	8,1
One and two star	34	33	3,7	8,9	18,8
Three star	93	90	9,2	8,8	11,7
Four star	28	28	8,8	12,9	14,8
Five star	14	14	10,1	8,0	14,2
Total	421	410	6,4	6,6	9,4

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for October 2002 compared with October 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	8,3	8,7	13,5
Cape Metropole	8,4	8,9	14,5
Wineland	8,3	8,2	12,8
West Coast	4,0	3,9	5,9
Little and Central Karoo	7,7	8,1	6,2
Garden Route	7,9	8,9	10,7
Overberg	9,3	9,7	11,0
Breede River	6,9	6,3	7,8
Eastern Cape	5,4	5,7	5,9
Border	5,2	4,4	6,0
Algoa	3,0	4,7	5,3
Rest of Eastern Cape	7,6	8,2	6,2
Northern Cape	-4,5	-5,0	-3,2
Griqualand West	-5,1	-6,0	-5,0
Rest of Northern Cape	-3,6	-3,8	-2,1
Free State	4,2	2,5	4,8
Bloemfontein and Transgariep	3,5	2,3	4,9
Rest of Free State	5,7	5,9	4,3
KwaZulu-Natal	6,2	6,2	8,1
Durban and Umhlanga	6,9	7,3	9,6
South Coast and Interior	8,6	9,1	11,3
Pietermaritzburg and Midlands	1,9	2,8	3,5
Drakensberg	0,3	-0,8	1,1
Rest of KwaZulu-Natal	6,2	5,8	7,1
North West	5,0	6,2	7,1
Gauteng	6,7	7,4	9,4
Pretoria	6,5	5,7	6,9
Johannesburg & Rest of Gauteng	7,2	8,4	10,3
East Rand	4,4	5,9	6,7
Mpumalanga	7,7	8,0	8,3
Northern Province	6,2	7,2	8,1
Total	6,4	6,6	9,4

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to October 2002 compared with January to October 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	October 2001	October 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	252	245	8,0	8,0	11,2
One and two star	34	33	6,5	7,0	9,3
Three star	93	90	5,9	4,4	8,3
Four star	28	28	9,1	11,6	10,5
Five star	14	14	13,1	15,3	18,2
Total	421	410	7,6	7,8	11,0

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to October 2002 compared with January to October 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	7,7	8,3	11,2
Cape Metropole	8,4	9,4	11,2
Wineland	8,4	8,6	11,5
West Coast	5,5	5,2	6,1
Little and Central Karoo	2,8	2,8	3,3
Garden Route	3,1	3,0	5,2
Overberg	10,0	11,0	18,0
Breede River	6,6	7,1	9,0
Eastern Cape	5,4	4,5	5,8
Border	3,6	4,1	4,6
Algoa	5,2	5,4	6,0
Rest of Eastern Cape	6,5	4,5	6,3
Northern Cape	3,1	2,7	3,8
Griqualand West	1,0	0,9	1,2
Rest of Northern Cape	5,7	5,2	6,8
Free State	4,8	4,2	4,8
Bloemfontein and Transgariep	3,6	3,6	4,5
Rest of Free State	5,4	5,3	5,8
KwaZulu-Natal	6,0	6,0	7,4
Durban and Umhlanga	5,8	5,6	6,7
South Coast and Interior	12,7	12,4	12,4
Pietermaritzburg and Midlands	-0,5	-0,9	2,1
Drakensberg	5,3	4,8	6,6
Rest of KwaZulu-Natal	5,4	5,3	6,8
North West	8,9	8,9	11,3
Gauteng	9,9	10,5	15,7
Pretoria	9,1	8,7	14,1
Johannesburg & Rest of Gauteng	11,1	12,0	17,4
East Rand	9,4	10,0	14,8
Mpumalanga	8,2	8,6	8,5
Northern Province	7,7	8,1	8,8
Total	7,6	7,8	11,0

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels

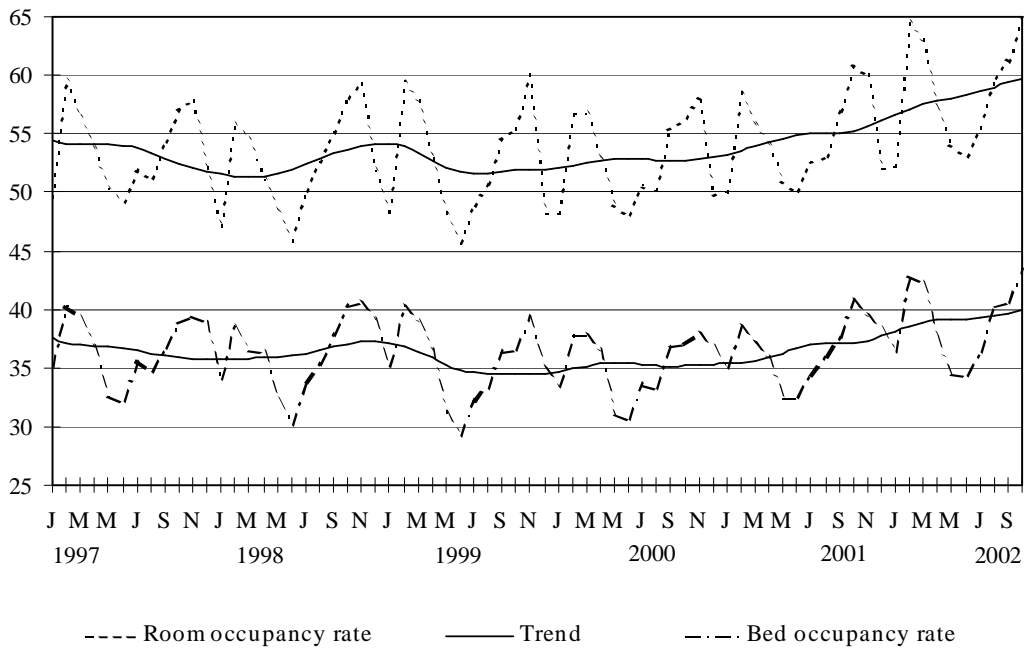
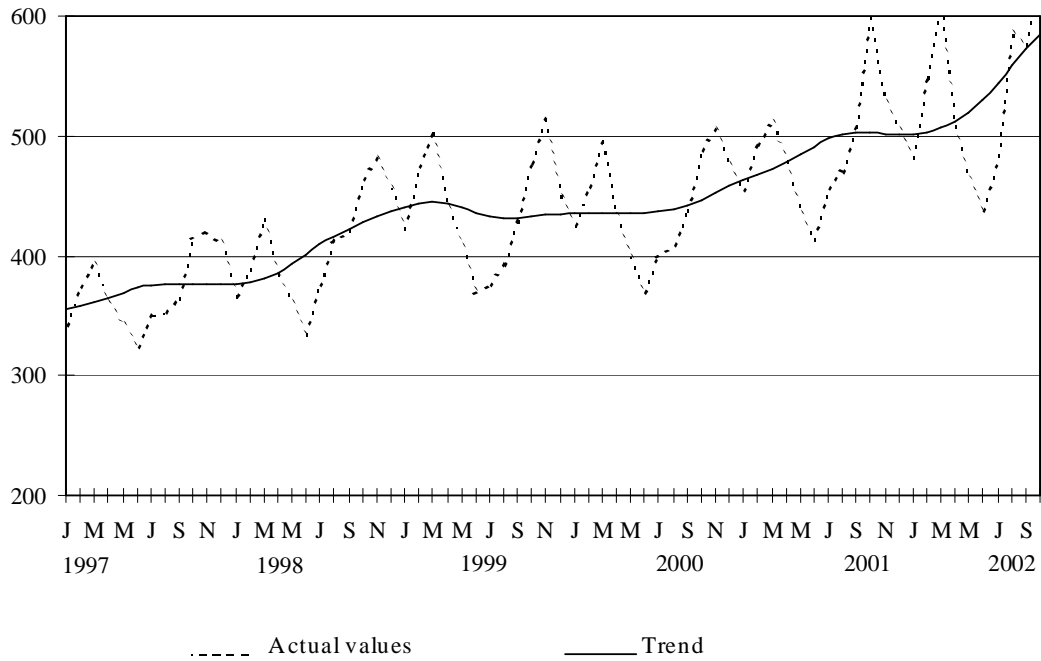


Figure 2 - Total hotel income



Source: Stats SA

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Notes

Forthcoming issues	<table border="0"> <thead> <tr> <th style="text-align: left;">Issue</th> <th style="text-align: left;">Expected release date</th> </tr> </thead> <tbody> <tr> <td>September 2002</td> <td>14 November 2002</td> </tr> <tr> <td>October 2002</td> <td>19 December 2002</td> </tr> <tr> <td>November 2002</td> <td>15 January 2003</td> </tr> <tr> <td>December 2002</td> <td>13 February 2003</td> </tr> <tr> <td>January 2003</td> <td>13 March 2003</td> </tr> </tbody> </table>	Issue	Expected release date	September 2002	14 November 2002	October 2002	19 December 2002	November 2002	15 January 2003	December 2002	13 February 2003	January 2003	13 March 2003
Issue	Expected release date												
September 2002	14 November 2002												
October 2002	19 December 2002												
November 2002	15 January 2003												
December 2002	13 February 2003												
January 2003	13 March 2003												
Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.</p>												
New questionnaire	<p>The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.</p> <p>The new questionnaire only collects the following data items –</p> <ul style="list-style-type: none"> • room income; • income from catering; • income from bar-sales; • income from off sales; • other income (sundries); • total number of rooms available; • total number of room nights sold; • total number of beds available; and • total number of bed nights sold. 												
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 – Hotels: trading statistics, January 2000 on 16 March 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 												
New sample	<p>According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.</p>												

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	January 2001 to October 2001	January 2002 to October 2002
Room statistics							
Room nights available per day	Number	52 568	51 978	52 150	52 269	526 037	522 502
Room nights available per month	Number	1 573 290	1 612 093	1 611 318	1 564 500	14 361 826	14 263 206
Room nights sold per month	Number	993 588	962 061	956 994	1 051 324	8 675 757	9 287 210
Room occupancy rate	%	61,0	59,7	61,2	64,9	54,3	58,5
Bed statistics							
Bed nights available per day	Number	110 407	109 689	109 977	110 239	1 103 225	1 101 078
Bed nights available per month	Number	3 304 860	3 398 282	3 400 359	3 299 340	30 115 257	30 054 544
Bed nights sold per month	Number	1 391 891	1 371 062	1 336 621	1 484 611	12 078 370	12 996 669
Bed occupancy rate	%	40,7	40,3	40,5	43,4	36,0	38,8
Income statistics							
Room income	R'000	380 715	393 071	374 934	425 103	3 027 917	3 471 696
Income from catering	R'000	136 568	119 038	124 655	145 093	1 069 952	1 152 971
Income from bar sales	R'000	45 777	39 916	41 208	47 643	402 084	391 893
Other income	R'000	35 334	34 515	34 904	36 730	316 660	330 277
Total hotel income	R'000	598 394	586 540	575 701	654 569	4 816 613	5 346 837

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between August 2001 and August 2002	% change between September 2001 and September 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics					
Room nights available per day	%	-0,9	-0,6	-0,6	-0,7
Room nights available per month	%	-0,9	-0,6	-0,6	-0,7
Room nights sold per month	%	11,7	7,0	5,8	7,0
Room occupancy rate	%	12,6	7,7	6,4	7,6
Bed statistics					
Bed nights available per day	%	-0,4	-0,2	-0,2	-0,2
Bed nights available per month	%	-0,4	-0,2	-0,2	-0,2
Bed nights sold per month	%	11,9	7,3	6,7	7,6
Bed occupancy rate	%	12,3	7,4	6,6	7,8
Income statistics					
Room income	%	35,8	18,8	11,7	14,7
Income from catering	%	10,7	6,5	6,2	7,8
Income from bar sales	%	-1,7	-3,4	4,1	-2,5
Other income	%	8,4	9,0	4,0	4,3
Total hotel income	%	25,0	13,5	9,4	11,0

Table 3 - Trading statistics of hotels according to star grading: October 2002

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 031	2 972	5 663	2 542	1 061	52 269
Room nights available per month	Number	1 200 810	89 040	169 560	75 510	29 580	1 564 500
Room nights sold per month	Number	841 291	41 656	95 748	49 641	22 988	1 051 324
Room occupancy rate	%	67,8	45,2	54,5	63,0	69,9	64,9
Bed statistics							
Bed nights available per day	Number	85 140	6 817	11 106	5 076	2 100	110 239
Bed nights available per month	Number	2 554 200	203 190	332 850	150 600	58 500	3 299 340
Bed nights sold per month	Number	1 167 386	70 055	138 800	74 428	33 942	1 484 611
Bed occupancy rate	%	44,2	33,2	40,3	47,3	52,1	43,4
Income statistics							
Room income	R'000	336 454	9 569	27 101	24 854	27 125	425 103
Income from catering	R'000	105 032	5 220	17 372	9 171	8 298	145 093
Income from bar sales	R'000	33 599	2 849	5 083	2 641	3 471	47 643
Other income	R'000	27 979	572	3 638	2 029	2 512	36 730
Total hotel income	R'000	503 064	18 210	53 194	38 695	41 406	654 569

Table 4 - Percentage change in trading statistics of hotels for October 2002 compared with October 2001 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	-0,5	-2,0	-0,3	-0,1	-0,4	-0,5
Room nights sold per month	Number	6,1	5,3	8,2	18,0	21,7	7,0
Room occupancy rate	%	6,0	3,7	9,2	8,8	10,1	6,4
Bed statistics							
Bed nights available per day	Number	-0,2	-0,4	0,3	-0,4	1,1	-0,2
Bed nights sold per month	%	6,2	8,5	10,8	15,1	18,0	7,3
Bed occupancy rate	%	6,1	8,9	8,8	12,9	8,0	6,6
Income statistics							
Room income	%	19,1	12,0	14,2	20,7	21,2	18,8
Income from catering	%	7,3	6,1	17,2	-11,4	-1,9	6,5
Income from bar sales	%	-4,7	-9,2	2,2	-8,1	17,0	-3,4
Other income	%	7,1	36,6	11,6	23,7	13,4	9,0
Total hotel income	%	13,9	6,6	13,8	9,2	14,2	13,5

Table 5 - Trading statistics of hotels according to province: October 2002**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	11 687	11 456	11 593	11 707	0,2	-0,4
Room nights available per month	Number	348 390	355 756	355 136	347 790	0,2	-0,5
Room nights sold per month	Number	233 267	168 074	193 036	253 102	8,5	7,2
Room occupancy rate	%	64,4	47,3	55,5	69,7	8,3	7,7
Bed statistics							
Bed nights available per day	Number	24 012	23 609	23 871	24 130	0,5	-0,2
Bed nights available per month	Number	715 830	732 592	731 879	716 130	0,5	-0,3
Bed nights sold per month	Number	346 586	252 464	285 353	378 761	9,3	8,1
Bed occupancy rate	%	46,6	34,5	39,8	50,6	8,7	8,3
Income statistics							
Room income	R'000	109 722	64 921	80 689	127 748	16,4	13,9
Income from catering	R'000	30 797	20 339	24 673	33 530	8,9	6,8
Income from bar sales	R'000	9 281	6 696	7 234	10 246	10,4	6,4
Other income	R'000	9 934	7 041	6 855	9 702	-2,3	1,4
Total hotel income	R'000	159 734	98 997	119 451	181 226	13,5	11,2

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	4 311	4 214	4 216	4 216	-2,2	-1,8
Room nights available per month	Number	129 330	131 192	130 634	126 480	-2,2	-1,7
Room nights sold per month	Number	83 147	72 182	71 962	85 693	3,1	3,4
Room occupancy rate	%	62,2	55,3	56,9	65,6	5,4	5,4
Bed statistics							
Bed nights available per day	Number	10 105	9 952	9 952	9 952	-1,5	-1,4
Bed nights available per month	Number	303 150	308 636	308 512	298 560	-1,5	-1,4
Bed nights sold per month	Number	121 279	106 238	100 576	126 307	4,1	2,8
Bed occupancy rate	%	38,7	34,4	33,7	40,9	5,7	4,5
Income statistics							
Room income	R'000	23 940	20 742	18 875	26 161	9,3	6,4
Income from catering	R'000	10 149	8 870	7 995	10 982	8,2	7,1
Income from bar sales	R'000	4 340	3 682	3 284	3 990	-8,1	-0,1
Other income	R'000	2 062	1 011	1 423	1 744	-15,5	6,5
Total hotel income	R'000	40 491	34 305	31 577	42 877	5,9	5,8

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	1 824	1 817	1 817	1 815	-0,5	-0,3
Room nights available per month	Number	54 720	56 172	56 327	54 510	-0,5	-0,3
Room nights sold per month	Number	27 582	26 609	27 415	26 219	-4,9	2,6
Room occupancy rate	%	48,8	47,2	50,3	46,6	-4,5	3,1
Bed statistics							
Bed nights available per day	Number	4 111	4 169	4 169	4 166	1,3	1,1
Bed nights available per month	Number	123 330	127 038	129 239	125 070	1,3	1,0
Bed nights sold per month	Number	36 335	35 364	35 254	34 959	-3,8	3,6
Bed occupancy rate	%	28,5	27,4	28,2	27,1	-5,0	2,7
Income statistics							
Room income	R'000	6 590	6 180	6 525	6 316	-4,2	4,3
Income from catering	R'000	1 397	1 683	1 708	1 432	2,5	5,6
Income from bar sales	R'000	906	871	841	844	-6,8	2,2
Other income	R'000	194	174	166	200	3,2	-16,0
Total hotel income	R'000	9 087	8 908	9 240	8 792	-3,2	3,8

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	2 753	2 727	2 712	2 712	-1,5	-2,0
Room nights available per month	Number	82 590	84 444	84 537	81 360	-1,5	-2,1
Room nights sold per month	Number	37 018	37 989	39 480	38 008	2,7	2,8
Room occupancy rate	%	43,4	44,9	48,5	45,2	4,2	4,8
Bed statistics							
Bed nights available per day	Number	5 702	5 699	5 641	5 641	-1,1	-0,7
Bed nights available per month	Number	171 060	176 514	176 669	169 230	-1,1	-0,6
Bed nights sold per month	Number	51 086	53 677	56 315	51 795	1,4	3,5
Bed occupancy rate	%	28,9	30,4	33,3	29,6	2,5	4,2
Income statistics							
Room income	R'000	9 470	9 325	9 826	9 671	2,1	5,9
Income from catering	R'000	2 111	2 301	2 414	2 416	14,5	10,0
Income from bar sales	R'000	872	853	909	799	-8,3	-10,9
Other income	R'000	428	491	558	608	41,9	-3,1
Total hotel income	R'000	12 881	12 970	13 707	13 494	4,8	4,8

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	9 044	9 064	9 054	9 061	0,2	0,9
Room nights available per month	Number	269 580	280 829	280 984	271 620	0,2	1,0
Room nights sold per month	Number	168 804	175 411	173 968	179 525	6,4	7,0
Room occupancy rate	%	60,2	62,4	64,1	63,9	6,2	6,0
Bed statistics							
Bed nights available per day	Number	19 350	19 536	19 534	19 537	1,0	1,5
Bed nights available per month	Number	577 320	604 965	605 616	586 020	1,0	1,5
Bed nights sold per month	Number	246 759	254 353	250 558	264 492	7,2	7,4
Bed occupancy rate	%	41,1	42,0	42,8	43,7	6,2	6,0
Income statistics							
Room income	R'000	59 204	58 593	56 514	63 475	7,2	8,4
Income from catering	R'000	24 684	25 905	23 123	27 614	11,9	8,8
Income from bar sales	R'000	7 821	7 351	7 615	7 847	0,3	-1,6
Other income	R'000	7 299	7 389	8 411	8 128	11,4	5,5
Total hotel income	R'000	99 008	99 238	95 663	107 064	8,1	7,4

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	October 2001*	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	3 080	3 049	3 049	3 049	-1,0	-1,3
Room nights available per month	Number	92 520	94 426	94 519	91 470	-1,0	-1,4
Room nights sold per month	Number	62 782	63 389	60 431	65 264	4,0	7,4
Room occupancy rate	%	65,8	67,1	66,1	69,0	5,0	8,9
Bed statistics							
Bed nights available per day	Number	6 147	6 082	6 086	6 086	-1,0	-1,2
Bed nights available per month	Number	184 530	188 480	188 542	182 580	-1,0	-1,3
Bed nights sold per month	Number	104 207	112 173	102 040	109 565	5,1	7,5
Bed occupancy rate	%	54,7	59,5	55,9	58,1	6,2	8,9
Income statistics							
Room income	R'000	44 343	42 005	41 054	48 332	9,0	15,9
Income from catering	R'000	17 648	16 372	18 178	18 157	2,9	13,9
Income from bar sales	R'000	6 117	7 101	6 845	6 998	14,4	-18,7
Other income	R'000	3 436	3 100	3 289	3 138	-8,7	13,1
Total hotel income	R'000	71 544	68 578	69 366	76 625	7,1	11,3

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	15 903	15 764	15 806	15 802	-0,6	-0,8
Room nights available per month	Number	477 150	488 777	488 684	474 180	-0,6	-0,9
Room nights sold per month	Number	309 382	346 661	315 572	327 941	6,0	9,1
Room occupancy rate	%	62,8	70,9	66,6	66,9	6,7	9,9
Bed statistics							
Bed nights available per day	Number	33 055	32 862	32 943	32 939	-0,3	-0,3
Bed nights available per month	Number	991 830	1 018 877	1 018 722	988 290	-0,3	-0,3
Bed nights sold per month	Number	382 809	454 017	398 238	409 844	7,1	10,3
Bed occupancy rate	%	37,4	44,6	40,3	40,1	7,4	10,5
Income statistics							
Room income	R'000	107 024	171 595	140 829	121 799	13,8	22,2
Income from catering	R'000	38 382	32 346	35 006	38 219	-0,4	4,2
Income from bar sales	R'000	12 179	9 081	10 045	12 311	1,1	0,0
Other income	R'000	9 762	12 793	11 749	10 709	9,7	6,3
Total hotel income	R'000	167 347	225 815	197 629	183 038	9,4	15,7

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	October 2001 *	August 2002 *	September 2002 *	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	2 482	2 436	2 435	2 439	-1,7	-1,7
Room nights available per month	Number	74 370	75 516	75 516	73 050	-1,7	-1,7
Room nights sold per month	Number	47 208	47 650	47 552	49 973	5,9	6,4
Room occupancy rate	%	61,4	63,1	65,1	66,1	7,7	8,2
Bed statistics							
Bed nights available per day	Number	5 298	5 182	5 180	5 186	-2,1	-1,9
Bed nights available per month	Number	158 790	160 642	160 642	155 400	-2,1	-1,8
Bed nights sold per month	Number	69 125	69 036	67 043	73 092	5,7	6,4
Bed occupancy rate	%	42,1	43,0	43,1	45,5	8,0	8,6
Income statistics							
Room income	R'000	13 298	12 862	12 548	13 995	5,2	11,6
Income from catering	R'000	7 265	7 477	7 178	8 524	17,3	13,9
Income from bar sales	R'000	3 026	3 242	3 261	3 368	11,3	3,9
Other income	R'000	1 193	967	954	952	-20,2	-31,4
Total hotel income	R'000	24 782	24 548	23 941	26 839	8,3	8,5

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	October 2001 *	August 2002 *	September 2002	October 2002	% change between October 2001 and October 2002	% change between January 2001 to October 2001 and January 2002 to October 2002
Room statistics							
Room nights available per day	Number	1 485	1 450	1 467	1 467	-1,2	-2,3
Room nights available per month	Number	44 640	44 950	44 950	44 010	-1,2	-2,4
Room nights sold per month	Number	24 397	24 096	27 579	25 599	4,9	5,3
Room occupancy rate	%	53,0	53,6	62,7	56,3	6,2	7,7
Bed statistics							
Bed nights available per day	Number	2 627	2 599	2 602	2 602	-1,0	-1,5
Bed nights available per month	Number	79 020	80 569	80 569	78 060	-1,0	-1,6
Bed nights sold per month	Number	33 705	33 740	41 244	35 797	6,2	6,5
Bed occupancy rate	%	41,4	41,9	52,8	44,4	7,2	8,1
Income statistics							
Room income	R'000	7 124	6 848	8 074	7 606	6,8	13,3
Income from catering	R'000	4 134	3 746	4 381	4 219	2,0	4,9
Income from bar sales	R'000	1 235	1 038	1 174	1 240	0,4	-8,2
Other income	R'000	1 025	1 548	1 497	1 550	51,2	14,4
Total hotel income	R'000	13 518	13 180	15 126	14 615	8,1	8,8

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: October 2002**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 559	308	449	911	542	7 769
Room nights available per month	Number	166 800	9 120	13 410	26 580	14 010	229 920
Room nights sold per month	Number	143 446	6 137	8 948	19 427	11 862	189 820
Room occupancy rate	%	83,2	64,2	64,3	68,8	70,6	78,8
Bed statistics							
Bed nights available per day	Number	11 315	609	879	1 695	1 064	15 562
Bed nights available per month	Number	339 390	16 950	26 250	49 140	27 420	459 150
Bed nights sold per month	Number	204 810	9 613	11 970	29 772	19 490	275 655
Bed occupancy rate	%	58,4	50,9	43,9	56,7	59,1	57,1
Income statistics							
Room income	R'000	65 669	1 474	2 578	11 483	19 118	100 322
Income from catering	R'000	12 513	688	597	3 192	4 541	21 531
Income from bar sales	R'000	2 558	2	155	1 111	2 104	5 930
Other income	R'000	4 774	300	174	905	1 268	7 421
Total hotel income	R'000	85 514	2 464	3 504	16 691	27 031	135 204

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	458	458
Room nights available per month	Number	13 740	13 740
Room nights sold per month	Number	9 631	9 631
Room occupancy rate	%	67,9	67,9
Bed statistics			
Bed nights available per day	Number	916	916
Room nights available per month	Number	27 480	27 480
Bed nights sold per month	Number	13 792	13 792
Bed occupancy rate	%	48,6	48,6
Income statistics			
Room income	R'000	5 259	5 259
Income from catering	R'000	2 978	2 978
Income from bar sales	R'000	1 002	1 002
Other income	R'000	767	767
Total hotel income	R'000	10 006	10 006

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	243	146	20	409
Room nights available per month	Number	7 290	4 380	600	12 270
Room nights sold per month	Number	3 381	1 622	350	5 353
Room occupancy rate	%	44,8	35,8	56,5	42,2
Bed statistics					
Bed nights available per day	Number	471	340	40	851
Bed nights available per month	Number	14 130	10 200	1 200	25 530
Bed nights sold per month	Number	4 934	2 400	480	7 814
Bed occupancy rate	%	33,8	22,8	38,7	29,6
Income statistics					
Room income	R'000	826	234	50	1 110
Income from catering	R'000	580	351	23	954
Income from bar sales	R'000	290	159	15	464
Other income	R'000	114	3	4	121
Total hotel income	R'000	1 810	747	92	2 649

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	468	194	55	717
Room nights available per month	Number	14 040	5 820	1 620	21 480
Room nights sold per month	Number	8 972	1 924	1 423	12 319
Room occupancy rate	%	61,8	32,0	83,5	55,4
Bed statistics					
Bed nights available per day	Number	1 087	514	111	1 712
Bed nights available per month	Number	32 610	15 420	3 270	51 300
Bed nights sold per month	Number	14 598	3 062	2 378	20 038
Bed occupancy rate	%	43,3	19,2	69,1	37,8
Income statistics					
Room income	R'000	2 085	334	408	2 827
Income from catering	R'000	801	102	102	1 005
Income from bar sales	R'000	228	30	5	263
Other income	R'000	82	12	5	99
Total hotel income	R'000	3 196	478	520	4 194

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	834	129	428	1 391
Room nights available per month	Number	24 780	3 870	12 840	41 490
Room nights sold per month	Number	13 992	737	7 099	21 828
Room occupancy rate	%	54,1	18,4	53,5	50,6
Bed statistics					
Bed nights available per day	Number	1 680	275	1 083	3 038
Bed nights available per month	Number	50 400	8 250	32 490	91 140
Bed nights sold per month	Number	24 612	1 153	12 304	38 069
Bed occupancy rate	%	47,3	13,5	36,6	40,4
Income statistics					
Room income	R'000	4 024	116	3 690	7 830
Income from catering	R'000	1 512	184	1 312	3 008
Income from bar sales	R'000	366	208	390	964
Other income	R'000	125	13	177	315
Total hotel income	R'000	6 027	521	5 569	12 117

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	567	567
Room nights available per month	Number	17 010	17 010
Room nights sold per month	Number	10 350	10 350
Room occupancy rate	%	58,9	58,9
Bed statistics			
Bed nights available per day	Number	1 275	1 275
Bed nights available per month	Number	38 250	38 250
Bed nights sold per month	Number	16 812	16 812
Bed occupancy rate	%	42,5	42,5
Income statistics			
Room income	R'000	9 358	9 358
Income from catering	R'000	3 080	3 080
Income from bar sales	R'000	1 208	1 208
Other income	R'000	828	828
Total hotel income	R'000	14 474	14 474

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	276	120	396
Room nights available per month	Number	8 280	3 600	11 880
Room nights sold per month	Number	1 385	2 416	3 801
Room occupancy rate	%	16,2	65,2	31,0
Bed statistics				
Bed nights available per day	Number	539	238	777
Bed nights available per month	Number	16 170	7 140	23 310
Bed nights sold per month	Number	2 700	3 880	6 580
Bed occupancy rate	%	16,2	52,7	27,3
Income statistics				
Room income	R'000	274	768	1 042
Income from catering	R'000	342	632	974
Income from bar sales	R'000	197	216	413
Other income	R'000	35	116	151
Total hotel income	R'000	848	1 732	2 580

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	599	209	328	1 136
Room nights available per month	Number	17 970	6 270	9 840	34 080
Room nights sold per month	Number	12 354	3 033	8 041	23 428
Room occupancy rate	%	66,6	46,8	79,1	66,5
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	52 500	12 390	20 400	85 290
Bed nights sold per month	Number	14 049	3 873	9 310	27 232
Bed occupancy rate	%	25,9	30,2	44,2	30,9
Income statistics					
Room income	R'000	4 630	397	1 682	6 709
Income from catering	R'000	918	151	1 108	2 177
Income from bar sales	R'000	264	120	127	511
Other income	R'000	138	24	146	308
Total hotel income	R'000	5 950	692	3 063	9 705

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	40 680	2 790	43 470
Room nights sold per month	Number	27 631	1 592	29 223
Room occupancy rate	%	65,7	55,2	65,0
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	105 450	5 640	111 090
Bed nights sold per month	Number	36 679	2 558	39 237
Bed occupancy rate	%	33,7	43,9	34,2
Income statistics				
Room income	R'000	8 038	723	8 761
Income from catering	R'000	2 128	431	2 559
Income from bar sales	R'000	744	118	862
Other income	R'000	439	68	507
Total hotel income	R'000	11 349	1 340	12 689

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	13 890	1 710	900	16 500
Room nights sold per month	Number	8 609	1 767	251	10 627
Room occupancy rate	%	60,0	100,0	27,0	62,3
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	32 400	6 840	1 440	40 680
Bed nights sold per month	Number	11 065	3 222	273	14 560
Bed occupancy rate	%	33,1	45,6	18,3	34,6
Income statistics					
Room income	R'000	1 997	397	66	2 460
Income from catering	R'000	432	55	22	509
Income from bar sales	R'000	195	4	48	247
Other income	R'000	175	19	2	196
Total hotel income	R'000	2 799	475	138	3 412

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 293	338	1 631
Room nights available per month	Number	38 790	10140	48 930
Room nights sold per month	Number	27 731	5 311	33 042
Room occupancy rate	%	69,2	50,7	65,3
Bed statistics				
Bed nights available per day	Number	2 427	978	3 405
Bed nights available per month	Number	72 810	29340	102 150
Bed nights sold per month	Number	44 834	15 004	59 838
Bed occupancy rate	%	59,6	49,5	56,7
Income statistics				
Room income	R'000	8 679	2 012	10 691
Income from catering	R'000	5 809	438	6 247
Income from bar sales	R'000	2 055	563	2 618
Other income	R'000	901	28	929
Total hotel income	R'000	17 444	3 041	20 485

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	689	576	1 265
Room nights available per month	Number	20 730	17 280	38 010
Room nights sold per month	Number	8 592	7 000	15 592
Room occupancy rate	%	40,2	39,2	39,8
Bed statistics				
Bed nights available per day	Number	1 531	1 279	2 810
Bed nights available per month	Number	46 020	38370	84 390
Bed nights sold per month	Number	10 862	9 538	20 400
Bed occupancy rate	%	22,9	24,1	23,4
Income statistics				
Room income	R'000	1 910	1 947	3 857
Income from catering	R'000	548	375	923
Income from bar sales	R'000	473	124	597
Other income	R'000	3	1	4
Total hotel income	R'000	2 934	2 447	5 381

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 068	439	1 507
Room nights available per month	Number	32 040	13 170	45 210
Room nights sold per month	Number	22 851	7 253	30 104
Room occupancy rate	%	69,0	53,3	64,4
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	66 030	25 860	91 890
Bed nights sold per month	Number	31 060	10 902	41 962
Bed occupancy rate	%	45,5	40,8	44,2
Income statistics				
Room income	R'000	6 251	1 716	7 967
Income from catering	R'000	538	901	1 439
Income from bar sales	R'000	140	161	301
Other income	R'000	450	86	536
Total hotel income	R'000	7 379	2 864	10 243

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 205	1 205
Room nights available per month	Number	36 150	36 150
Room nights sold per month	Number	7 905	7 905
Room occupancy rate	%	21,2	21,2
Bed statistics			
Bed nights available per day	Number	2 578	2 578
Bed nights available per month	Number	77 340	77 340
Bed nights sold per month	Number	9 832	9 832
Bed occupancy rate	%	12,3	12,3
Income statistics			
Room income	R'000	1 703	1 703
Income from catering	R'000	977	977
Income from bar sales	R'000	498	498
Other income	R'000	71	71
Total hotel income	R'000	3 249	3 249

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 209	198	4 407
Room nights available per month	Number	126 270	5940	132 210
Room nights sold per month	Number	99 293	5 028	104 321
Room occupancy rate	%	76,1	81,9	76,4
Bed statistics				
Bed nights available per day	Number	9 042	384	9 426
Bed nights available per month	Number	271 260	11520	282 780
Bed nights sold per month	Number	141 864	6 100	147 964
Bed occupancy rate	%	50,6	51,2	50,6
Income statistics				
Room income	R'000	37 915	2 014	39 929
Income from catering	R'000	11 096	897	11 993
Income from bar sales	R'000	2 377	265	2 642
Other income	R'000	3 576	189	3 765
Total hotel income	R'000	54 964	3 365	58 329

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	26 220	9900	36 120
Room nights sold per month	Number	18 777	4 980	23 757
Room occupancy rate	%	69,3	48,7	63,7
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	61 830	20520	82 350
Bed nights sold per month	Number	32 247	8 269	40 516
Bed occupancy rate	%	50,5	39,0	47,6
Income statistics				
Room income	R'000	7 706	1 302	9 008
Income from catering	R'000	4 546	1 038	5 584
Income from bar sales	R'000	1 504	381	1 885
Other income	R'000	1 410	92	1 502
Total hotel income	R'000	15 166	2 813	17 979

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	461	177	638
Room nights available per month	Number	13 830	5310	19 140
Room nights sold per month	Number	5 780	2 300	8 080
Room occupancy rate	%	40,4	41,9	40,8
Bed statistics				
Bed nights available per day	Number	924	375	1 299
Bed nights available per month	Number	27 720	11250	38 970
Bed nights sold per month	Number	9 915	3 974	13 889
Bed occupancy rate	%	34,6	34,2	34,5
Income statistics				
Room income	R'000	1 244	546	1 790
Income from catering	R'000	991	911	1 902
Income from bar sales	R'000	261	668	929
Other income	R'000	255	24	279
Total hotel income	R'000	2 751	2 149	4 900

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	509	447	956
Room nights available per month	Number	15 270	13200	28 470
Room nights sold per month	Number	7 470	7 131	14 601
Room occupancy rate	%	47,3	51,5	49,2
Bed statistics				
Bed nights available per day	Number	1 234	1 039	2 273
Bed nights available per month	Number	37 020	31080	68 100
Bed nights sold per month	Number	13 489	13 353	26 842
Bed occupancy rate	%	35,3	41,5	38,1
Income statistics				
Room income	R'000	3 532	2 518	6 050
Income from catering	R'000	2 244	1 968	4 212
Income from bar sales	R'000	894	544	1 438
Other income	R'000	1 273	709	1 982
Total hotel income	R'000	7 943	5 739	13 682

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 319	536	1 855
Room nights available per month	Number	39 570	16 080	55 650
Room nights sold per month	Number	20 168	8 597	28 765
Room occupancy rate	%	49,3	51,7	50,0
Bed statistics				
Bed nights available per day	Number	2 754	1 040	3 794
Bed nights available per month	Number	82 620	31 200	113 820
Bed nights sold per month	Number	24 674	10 609	35 283
Bed occupancy rate	%	28,9	32,9	30,0
Income statistics				
Room income	R'000	4 326	2 373	6 699
Income from catering	R'000	2 260	1 664	3 924
Income from bar sales	R'000	464	488	952
Other income	R'000	353	247	600
Total hotel income	R'000	7 403	4 772	12 175

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	505	3 049
Room nights available per month	Number	76 320	15 150	91 470
Room nights sold per month	Number	58 902	6 362	65 264
Room occupancy rate	%	74,7	40,6	69,0
Bed statistics				
Bed nights available per day	Number	5 147	939	6 086
Bed nights available per month	Number	154 410	28 170	182 580
Bed nights sold per month	Number	100 877	8 688	109 565
Bed occupancy rate	%	63,2	29,9	58,1
Income statistics				
Room income	R'000	46 864	1 468	48 332
Income from catering	R'000	16 663	1 494	18 157
Income from bar sales	R'000	6 595	403	6 998
Other income	R'000	2 953	185	3 138
Total hotel income	R'000	73 075	3 550	76 625

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 381	701	3 082
Room nights available per month	Number	71 430	21 030	92 460
Room nights sold per month	Number	50 937	15 204	66 141
Room occupancy rate	%	69,0	70,0	69,2
Bed statistics				
Bed nights available per day	Number	5 404	1 307	6 711
Bed nights available per month	Number	162 120	39 210	201 330
Bed nights sold per month	Number	64 900	19 594	84 494
Bed occupancy rate	%	38,7	48,4	40,6
Income statistics				
Room income	R'000	14 639	4 085	18 724
Income from catering	R'000	4 383	2 372	6 755
Income from bar sales	R'000	1 052	439	1 491
Other income	R'000	650	452	1 102
Total hotel income	R'000	20 724	7 348	28 072

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 170	793	491	8 454
Room nights available per month	Number	215 160	23 790	14 730	253 680
Room nights sold per month	Number	154 676	8 529	8 015	171 220
Room occupancy rate	%	69,6	34,7	52,7	65,3
Bed statistics					
Bed nights available per day	Number	14 308	1 283	990	16 581
Bed nights available per month	Number	429 300	38 490	29 700	497 490
Bed nights sold per month	Number	189 789	13 925	11 219	214 933
Bed occupancy rate	%	42,8	35,0	36,6	41,8
Income statistics					
Room income	R'000	68 855	1 945	3 741	74 541
Income from catering	R'000	20 341	646	1 294	22 281
Income from bar sales	R'000	6 436	192	311	6 939
Other income	R'000	6 692	104	403	7 199
Total hotel income	R'000	102 324	2 887	5 749	110 960

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	65 760	65 760
Room nights sold per month	Number	49 623	49 623
Room occupancy rate	%	73,0	73,0
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	154 680	154 680
Bed nights sold per month	Number	61 851	61 851
Bed occupancy rate	%	38,7	38,7
Income statistics			
Room income	R'000	15 749	15 749
Income from catering	R'000	2 708	2 708
Income from bar sales	R'000	1 101	1 101
Other income	R'000	1 135	1 135
Total hotel income	R'000	20 693	20 693

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 413	309	353	2 075
Room nights available per month	Number	42 420	9 270	10 590	62 280
Room nights sold per month	Number	27 207	5 781	7 970	40 958
Room occupancy rate	%	62,1	60,4	72,8	63,7
Bed statistics					
Bed nights available per day	Number	3 070	683	738	4 491
Bed nights available per month	Number	92 160	20 490	22 140	134 790
Bed nights sold per month	Number	30 475	7 713	10 378	48 566
Bed occupancy rate	%	32,0	36,4	45,4	34,9
Income statistics					
Room income	R'000	7 699	1 605	3 480	12 784
Income from catering	R'000	3 161	1 976	1 337	6 474
Income from bar sales	R'000	1 224	1 152	403	2 779
Other income	R'000	597	464	212	1 273
Total hotel income	R'000	12 681	5 197	5 432	23 310

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 782	145	283	229	2 439
Room nights available per month	Number	53 370	4 350	8 460	6 870	73 050
Room nights sold per month	Number	37 545	2 846	4 064	5 518	49 973
Room occupancy rate	%	68,0	63,3	46,3	77,8	66,1
Bed statistics						
Bed nights available per day	Number	3 850	336	533	467	5 186
Bed nights available per month	Number	115 380	10 080	15 930	14 010	155 400
Bed nights sold per month	Number	52 715	4 837	6 055	9 485	73 092
Bed occupancy rate	%	44,2	46,4	36,6	65,5	45,5
Income statistics						
Room income	R'000	9 649	606	1 283	2 457	13 995
Income from catering	R'000	5 775	207	885	1 657	8 524
Income from bar sales	R'000	2 541	135	207	485	3 368
Other income	R'000	650	26	136	140	952
Total hotel income	R'000	18 615	974	2 511	4 739	26 839

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	414	1 467
Room nights available per month	Number	31 590	12 420	44 010
Room nights sold per month	Number	18 477	7 122	25 599
Room occupancy rate	%	56,6	55,5	56,3
Bed statistics				
Bed nights available per day	Number	1 824	778	2 602
Bed nights available per month	Number	54 720	23 340	78 060
Bed nights sold per month	Number	25 190	10 607	35 797
Bed occupancy rate	%	44,6	44,0	44,4
Income statistics				
Room income	R'000	4 783	2 823	7 606
Income from catering	R'000	2 656	1 563	4 219
Income from bar sales	R'000	746	494	1 240
Other income	R'000	357	1 193	1 550
Total hotel income	R'000	8 542	6 073	14 615

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	October 2001	August 2002 *	September 2002	October 2002	% change between October 2001 and October 2002	% change between January to October 2001 and January to October 2002
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	40	41	41	0,0	-1,0
Room occupancy rate	%	61,0	59,7	61,2	64,9	6,4	7,7
Bed statistics							
Beds available per month per hotel	Number	86	85	86	86	0,0	-0,5
Bed occupancy rate	%	40,7	40,3	40,5	43,4	6,6	7,8
Average hotel income per-							
Room night sold	Rand	383,2	408,6	391,8	404,4	5,5	7,1
Bed night sold	Rand	273,5	286,7	280,5	286,3	4,7	6,6
Contribution to hotel income							
Room income	%	63,7	67,1	65,1	65,0	2,0	3,3
Income from catering	%	22,8	20,2	21,6	22,1	-3,1	-2,9
Income from bar sales	%	7,6	6,8	7,2	7,3	-3,9	-12,2
Other income	%	5,9	5,9	6,1	5,6	-5,1	-6,0

* Revised figures

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnyside, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeeck-Kasteel, Riebeeck-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysveldorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgefield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweetemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughtabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannahill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in October 2002. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for October 2002 is 85,6%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

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