

Hotels: trading statistics

November 2003

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Key figures for the month ended November 2003

Actual estimates	November 2002	November 2003	% change between November 2002 and November 2003	% change between September 2002 to November 2002 and September 2003 to November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room occupancy rate (%)	64,4	64,2	-0,3	-0,2	1,6
Bed occupancy rate (%)	42,6	42,3	-0,7	-0,5	1,6
Hotel income (R million)	689,1	693,1	0,6	0,4	2,4

Key findings for the month ended November 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for November 2003 decreased by 0,3% and 0,7% respectively, compared with November 2002. Decreases in the room occupancy rate were recorded in six of the nine provinces. The largest decrease in room occupancy rate was recorded by Western Cape (-2,8%), followed by Limpopo (-1,9%) and Gauteng (-1,1%) provinces. Increases in room occupancy rate were recorded by KwaZulu-Natal (+3,6%), Eastern Cape (+1,6%) and Northern Cape (+1,5%) provinces. Decreases in bed occupancy rate were recorded in six of the nine provinces. Western Cape province (-3,5%) recorded the largest decrease, followed by Limpopo (-2,6%) and Mpumalanga (-2,0%) provinces. KwaZulu-Natal province (+3,3%) recorded the largest increase in bed occupancy rate, followed by Eastern Cape (+2,4%) and Northern Cape (+2,1%) provinces. However, the total hotel income for November 2003 increased by 0,6% compared with November 2002.

Decreases in the room occupancy rate were recorded in 12 of the 25 tourism regions for November 2003 compared with November 2002 (see table B, column 2). The largest decrease was recorded by the Breede River tourism region (-4,7%), followed by the Cape Metropole (-3,8%) and the West Coast (-3,2%) tourism regions. The Durban and Umhlanga tourism region recorded the largest increase (+4,8%), followed by the Rest of KwaZulu-Natal (+2,9%) and the South Coast and Interior (+2,8%) tourism regions.

Decreases in the bed occupancy rate were recorded in 13 of the 25 tourism regions during the above-mentioned period (see table B, column 3). The largest decrease was recorded by the Breede River tourism region (-6,9%), followed by the Cape Metropole (-4,3%) and the West Coast (-4,1%) tourism regions. The Durban and Umhlanga tourism region recorded the largest increase (+4,7%), followed by the Rest of Eastern Cape (+4,1%) and the Rest of Free State (+3,4%) tourism regions.

Increases in total hotel income were recorded in 18 of the 25 tourism regions during the above-mentioned period (see table B, column 4). The largest increases were recorded by the Durban and Umhlanga tourism region (+5,1%), followed by the Rest of Free State (+3,9%) and the Rest of Eastern Cape (+3,8%) tourism regions. The largest decreases were recorded by the Breede River tourism region (-4,3%), followed by the West Coast (-3,0%) and the Cape Metropole (-2,9%) tourism regions.

Key findings for the period September 2003 to November 2003

The room occupancy rate of hotels in South Africa for the three months ended November 2003 decreased by 0,2% compared with the three months ended November 2002, while the bed occupancy rate decreased by 0,5% during the same period. The total hotel income for the three months ended November 2003 increased by 0,4% compared with the three months ended November 2002.

Key findings for the period January 2003 to November 2003

The room occupancy rate and the bed occupancy rates of hotels in South Africa for the period January 2003 to November 2003 both increased by 1,6% compared with the same period in 2002. Increases in the room occupancy rate were recorded in all nine provinces. Eastern Cape (+3,5%) recorded the largest increase in room occupancy rate, followed by Free State (+2,3%), KwaZulu-Natal (+2,2%) and Mpumalanga (+2,1%) provinces. Increases in the bed occupancy rate were recorded in all nine provinces. Eastern Cape (+3,2%) recorded the largest increase, followed by Free State (+2,4%), KwaZulu-Natal (+2,2%) and Mpumalanga (+2,2%) provinces. The total hotel income for the period January 2003 to November 2003 increased by 2,4% compared with the period January 2002 to November 2002.

Increases in the room occupancy rate were recorded in 22 of the 25 tourism regions for the period January 2003 to November 2003 compared with the period January 2002 to November 2002 (see table D, column 2). The South Coast and Interior tourism region (+5,5%) recorded the largest increase, followed by the Rest of Free State (+4,4%) and the Rest of Eastern Cape (+4,3%) tourism regions. Decreases in the room occupancy rate were recorded by the Breede River tourism region (-1,8%), the Johannesburg and Rest of Gauteng (-0,6%) and the Pietermaritzburg and Midlands (-0,2%) tourism regions.

Increases in the bed occupancy rate were recorded in 21 of the 25 tourism regions during the above-mentioned period (see table D, column 3). The South Coast and Interior tourism region (+5,6%) recorded the largest increase, followed by the Rest of Free State (+5,0%), the Algoa (+4,4%) the Rest of Eastern Cape (+4,4%) and the Garden Route (+4,1%) tourism regions. Decreases in the bed occupancy rate were recorded by the Breede River (-3,0%), the Johannesburg and Rest of Gauteng (-0,7%), Wineland (-0,3%) and the Overberg (-0,1%) tourism regions.

Increases in total hotel income were recorded in 24 of the 25 tourism regions during the above-mentioned period (see table D, column 4). The South Coast and Interior tourism region (+6,4%) recorded the largest increase in total hotel income, followed by the Rest of Free State (+5,3%), the Algoa (+5,2%) and the Garden Route (+5,2%) tourism regions. The only decrease was recorded by the Breede River tourism region (-0,9%).

Table A - Percentage change in room and bed occupancy rates and total hotel income for November 2003 compared with November 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	November 2002	November 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	1,1	0,8	2,8
One and two star	33	33	-4,2	3,3	3,2
Three star	90	90	-0,3	-4,8	0,6
Four star	28	28	-5,1	-7,6	0,2
Five star	14	14	-22,2	-20,4	-23,1
Total	410	410	-0,3	-0,7	0,6

1/Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for November 2003 compared with November 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	-2,8	-3,5	-2,1
Cape Metropole	-3,8	-4,3	-2,9
Wineland	0,3	-2,6	0,2
West Coast	-3,2	-4,1	-3,0
Little and Central Karoo	1,1	0,8	1,8
Garden Route	1,9	0,1	2,8
Overberg	-3,0	-3,4	-2,8
Breede River	-4,7	-6,9	-4,3
Eastern Cape	1,6	2,4	2,8
Border	-0,1	-0,3	1,2
Algoa	1,3	1,8	2,7
Rest of Eastern Cape	2,6	4,1	3,8
Northern Cape	1,5	2,1	2,6
Griqualand West	1,8	2,0	1,9
Rest of Northern Cape	1,4	2,4	2,9
Free State	-0,1	-0,7	0,8
Bloemfontein and Transgariep	-1,1	-2,2	-0,5
Rest of Free State	2,5	3,4	3,9
KwaZulu-Natal	3,6	3,3	4,0
Durban and Umhlanga	4,8	4,7	5,1
South Coast and Interior	2,8	1,3	3,7
Pietermaritzburg and Midlands	-2,1	-2,4	-0,5
Drakensberg	1,5	2,3	3,2
Rest of KwaZulu-Natal	2,9	2,6	3,1
North West	-0,6	-0,3	1,0
Gauteng	-1,1	-1,6	0,8
Pretoria	-2,2	-2,4	-0,9
Johannesburg and Rest of Gauteng	-1,4	-2,2	0,8
East Rand	1,9	2,1	2,8
Mpumalanga	-0,4	-2,0	1,4
Limpopo	-1,9	-2,6	0,6
Total	-0,3	-0,7	0,6

1/Not adjusted for inflation

Table C - Percentage change in room and bed occupancy rates and total hotel income for January to November 2003 compared with January to November 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	November 2002	November 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	1,7	1,7	2,6
One and two star	33	33	3,0	2,8	5,4
Three star	90	90	1,9	3,3	5,8
Four star	28	28	2,9	2,1	5,5
Five star	14	14	-11,1	-11,5	-8,5
Total	410	410	1,6	1,6	2,4

1/ Not adjusted for inflation.

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to November 2003 compared with January to November 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	1,6	1,5	2,8
Cape Metropole	1,4	1,3	2,8
Wineland	1,1	-0,3	2,2
West Coast	0,7	0,6	1,7
Little and Central Karoo	2,5	2,1	3,2
Garden Route	4,0	4,1	5,2
Overberg	0,5	-0,1	1,7
Breede River	-1,8	-3,0	-0,9
Eastern Cape	3,5	3,2	4,4
Border	1,7	1,3	2,9
Algoa	4,1	4,4	5,2
Rest of Eastern Cape	4,3	4,4	4,7
Northern Cape	1,7	1,9	2,9
Griqualand West	1,0	1,0	2,3
Rest of Northern Cape	2,0	2,1	3,2
Free State	2,3	2,4	3,4
Bloemfontein and Transgariiep	1,9	1,8	2,6
Rest of Free State	4,4	5,0	5,3
KwaZulu-Natal	2,2	2,2	3,0
Durban and Umhlanga	1,2	1,1	1,8
South Coast and Interior	5,5	5,6	6,4
Pietermaritzburg and Midlands	-0,2	0,0	0,7
Drakensberg	2,5	2,3	3,5
Rest of KwaZulu-Natal	3,5	2,9	4,1
North West	0,5	0,4	1,1
Gauteng	0,7	0,9	1,7
Pretoria	2,3	2,6	3,3
Johannesburg and Rest of Gauteng	-0,6	-0,7	0,4
East Rand	0,6	0,5	1,5
Mpumalanga	2,1	2,2	3,3
Limpopo	1,2	0,8	2,6
Total	1,6	1,6	2,4

1/ Not adjusted for inflation.

Figure 1 - Room and bed occupancy rates of hotels

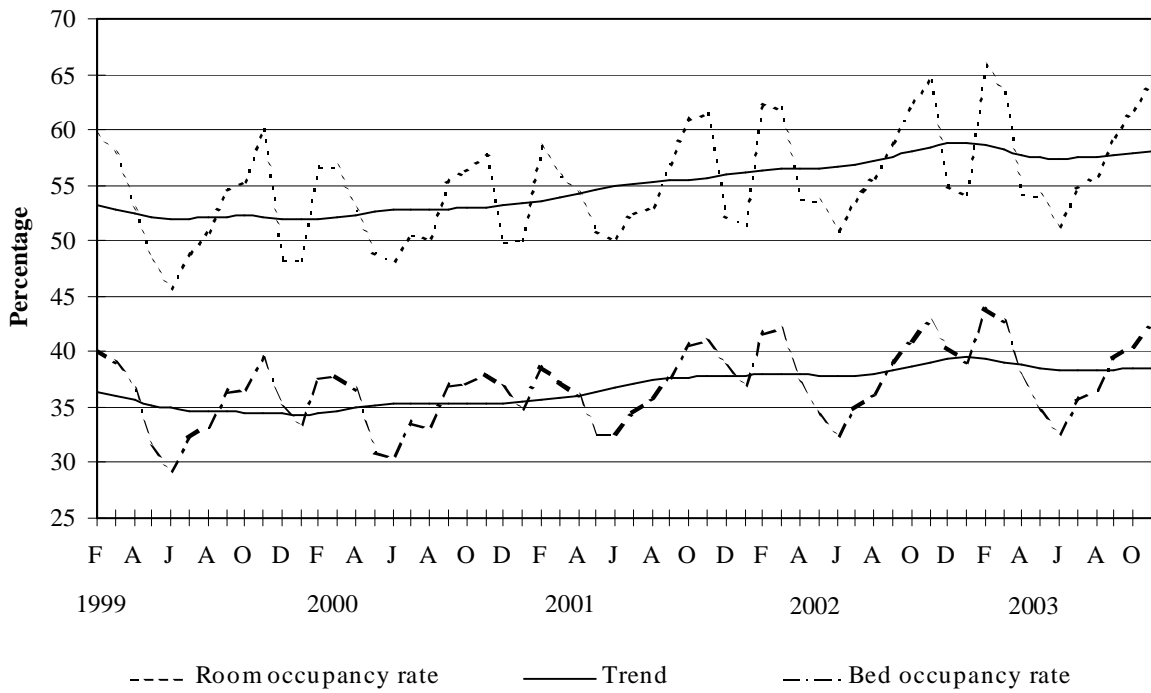
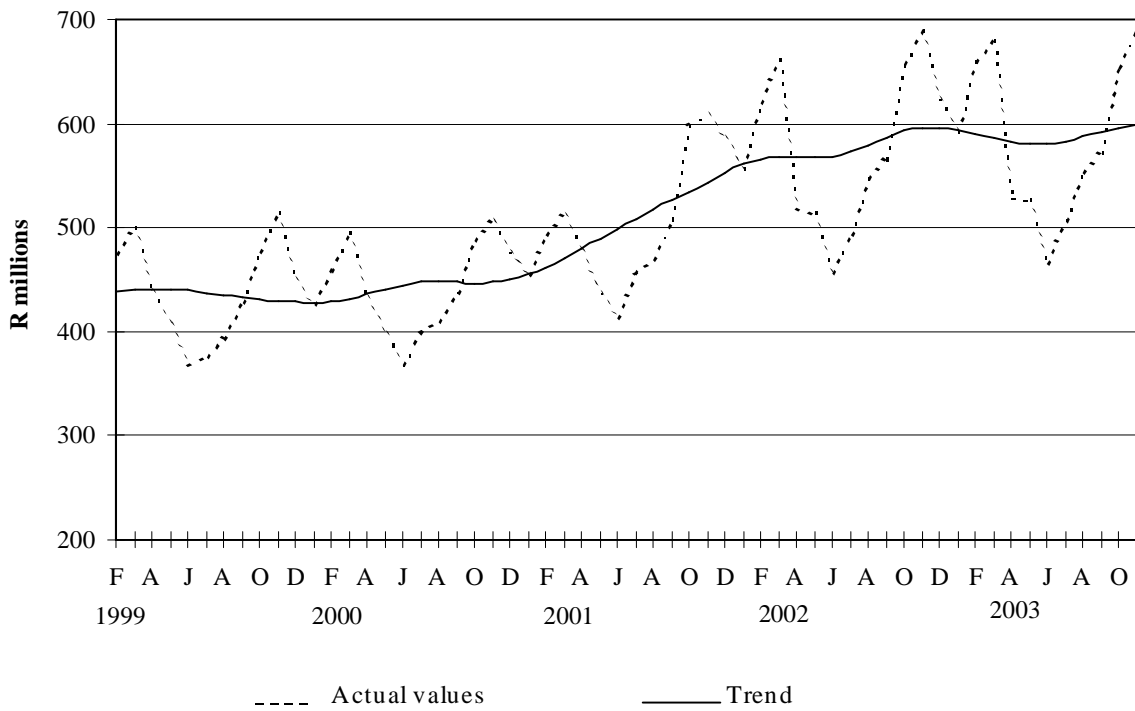


Figure 2 - Total hotel income



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 P J Lehohla
 Statistician-General

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Notes

Forthcoming issues	Issue	Expected release date
	December 2003	12 February 2004
Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private hotels in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analysis of comparative business and industry performance. The results are published monthly in statistical release P6441: <i>Hotels: trading statistics</i>.</p>	
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441: <i>Hotels: trading statistics</i>, January 2000 on 16 April 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (see page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 	
Response rate	<p>The response rate for the survey on the trading statistics of hotels for November 2003 was 77%.</p>	

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	November	September	October	November	January 2002	January 2003
		2002 *	2003*	2003 *	2003	to November 2002	to November 2003
Room statistics							
Room nights available per day	Number	52 214	52 320	52 379	52 346	574 713	575 509
Room nights available per month	Number	1 566 420	1 569 600	1 623 749	1 570 560	17 449 848	17 474 668
Room nights sold per month	Number	1 009 438	931 484	1 001 909	1 008 015	9 965 310	10 133 930
Room occupancy rate	%	64,4	59,3	61,7	64,2	57,1	58,0
Bed statistics							
Bed nights available per day	Number	110 132	110 495	110 555	110 491	1 211 193	1 215 281
Bed nights available per month	Number	3 303 960	3 314 850	3 427 205	3 314 730	36 775 386	36 900 481
Bed nights sold per month	Number	1 407 269	1 304 390	1 384 128	1 402 817	13 957 403	14 227 290
Bed occupancy rate	%	42,6	39,3	40,4	42,3	38,0	38,6
Income statistics							
Room income	R'000	432 008	367 923	421 416	434 608	4 057 022	4 168 071
Income from catering	R'000	162 967	130 531	149 816	163 749	1 371 439	1 422 849
Income from bar sales	R'000	56 419	40 783	46 491	51 112	465 125	461 055
Other income	R'000	37 703	32 542	36 165	43 668	381 792	376 120
Total hotel income	R'000	689 097	571 779	653 888	693 137	6 275 378	6 428 095

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change	% change	% change	% change
		between September 2002 and September 2003	between October 2002 and October 2003	between November 2002 and November 2003	between January 2002 to November 2002 and January 2003 to November 2003
Room statistics					
Room nights available per day	%	0,3	0,2	0,3	0,1
Room nights available per month	%	0,3	0,2	0,3	0,1
Room nights sold per month	%	1,2	-0,9	-0,1	1,7
Room occupancy rate	%	0,9	-1,1	-0,3	1,6
Bed statistics					
Bed nights available per day	%	0,5	0,3	0,3	0,3
Bed nights available per month	%	0,5	0,3	0,3	0,3
Bed nights sold per month	%	1,3	-1,2	-0,3	1,9
Bed occupancy rate	%	0,8	-1,5	-0,7	1,6
Income statistics					
Room income	%	0,1	-1,1	0,6	2,7
Income from catering	%	5,8	2,4	0,5	3,7
Income from bar sales	%	0,8	-2,4	-9,4	-0,9
Other income	%	-3,1	-0,6	15,8	-1,5
Total hotel income	%	1,2	-0,4	0,6	2,4

Table 3 - Trading statistics of hotels according to star grading: November 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	39 974	2 990	5 740	2 582	1 060	52 346
Room nights available per month	Number	1 199 220	89 880	172 200	77 460	31 800	1 570 560
Room nights sold per month	Number	807 728	43 996	85 520	51 700	19 071	1 008 015
Room occupancy rate	%	67,4	49,0	49,7	66,8	60,0	64,2
Bed statistics							
Bed nights available per day	Number	85 307	6 679	11 243	5 149	2 113	110 491
Bed nights available per month	Number	2 559 210	200 370	337 290	154 470	63 390	3 314 730
Bed nights sold per month	Number	1 107 184	66 421	123 603	74 892	30 717	1 402 817
Bed occupancy rate	%	43,3	33,1	36,6	48,5	48,5	42,3
Income statistics							
Room income	R'000	344 312	9 736	28 379	28 771	23 410	434 608
Income from catering	R'000	121 672	5 244	18 721	9 648	8 464	163 749
Income from bar sales	R'000	36 497	2 668	5 815	2 760	3 372	51 112
Other income	R'000	34 106	396	3 856	2 378	2 932	43 668
Total hotel income	R'000	536 587	18 044	56 771	43 557	38 178	693 137

Table 4 - Percentage change in trading statistics of hotels for November 2003 compared with November 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	0,0	0,5	1,4	1,6	-0,1	0,2
Room nights sold per month	Number	1,2	-2,2	-1,7	-3,6	-22,3	0,0
Room occupancy rate	%	1,1	-4,2	-0,3	-5,1	-22,2	-0,3
Bed statistics							
Bed nights available per day	Number	0,3	-2,2	1,2	1,4	0,6	0,3
Bed nights sold per month	%	1,1	2,1	-3,8	-6,2	-19,9	-0,3
Bed occupancy rate	%	0,8	3,3	-4,8	-7,6	-20,4	-0,7
Income statistics							
Room income	%	3,2	2,2	0,5	1,7	-27,0	0,7
Income from catering	%	2,0	2,5	-0,9	-2,6	-13,6	0,5
Income from bar sales	%	-11,2	16,3	2,5	-8,8	-23,3	-9,5
Other income	%	23,0	-0,5	-1,7	6,2	-13,8	15,8
Total hotel income	%	2,8	3,2	0,6	0,2	-23,1	0,6

Table 5 - Trading statistics of hotels according to province: November 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	11 651	11 706	11 789	11 792	1,2	1,2
Room nights available per month	Number	349 530	351 180	365 459	353 760	1,2	1,2
Room nights sold per month	Number	260 893	188 230	236 250	256 553	-1,7	2,8
Room occupancy rate	%	74,6	53,6	64,6	72,5	-2,8	1,6
Bed statistics							
Bed nights available per day	Number	24 023	24 424	24 522	24 539	2,1	2,4
Bed nights available per month	Number	720 690	732 720	760 182	736 170	2,1	2,4
Bed nights sold per month	Number	388 987	288 247	352 108	383 387	-1,4	3,9
Bed occupancy rate	%	54,0	39,3	46,3	52,1	-3,5	1,5
Income statistics							
Room income	R'000	142 975	85 797	120 661	140 260	-1,9	4,1
Income from catering	R'000	38 219	24 683	31 660	34 528	-9,7	-0,7
Income from bar sales	R'000	12 182	6 929	9 002	10 411	-14,5	-3,0
Other income	R'000	9 908	7 252	12 752	13 779	39,1	4,5
Total hotel income	R'000	203 284	124 661	174 075	198 978	-2,1	2,8

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	4 216	4 244	4 244	4 244	0,7	-0,7
Room nights available per month	Number	126 480	127 320	131 564	127 320	0,7	-0,7
Room nights sold per month	Number	84 427	75 081	84 986	86 315	2,2	2,9
Room occupancy rate	%	66,7	59,0	64,6	67,8	1,6	3,5
Bed statistics							
Bed nights available per day	Number	9 952	9 947	9 947	9 947	0,0	-1,0
Bed nights available per month	Number	298 560	298 410	308 357	298 410	0,0	-1,0
Bed nights sold per month	Number	120 963	105 668	121 226	123 759	2,3	2,3
Bed occupancy rate	%	40,5	35,4	39,3	41,5	2,4	3,2
Income statistics							
Room income	R'000	26 256	22 573	27 458	27 436	4,5	7,4
Income from catering	R'000	11 183	9 039	11 736	11 721	4,8	0,8
Income from bar sales	R'000	4 205	3 610	4 220	4 281	1,8	-0,5
Other income	R'000	1 924	1 335	1 502	1 360	-29,3	-3,7
Total hotel income	R'000	43 568	36 557	44 916	44 798	2,8	4,4

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	1 817	1 801	1 801	1 816	-0,1	-0,3
Room nights available per month	Number	54 510	54 030	55 831	54 480	-0,1	-0,3
Room nights sold per month	Number	30 735	26 157	27 690	31 189	1,5	1,3
Room occupancy rate	%	56,4	48,4	49,6	57,2	1,5	1,7
Bed statistics							
Bed nights available per day	Number	4 169	4 096	4 096	4 027	-3,4	0,1
Bed nights available per month	Number	125 070	122 880	126 976	120 810	-3,4	0,1
Bed nights sold per month	Number	37 938	34 780	33 435	37 428	-1,3	1,7
Bed occupancy rate	%	30,3	28,3	26,3	31,0	2,1	1,9
Income statistics							
Room income	R'000	6 765	6 596	7 029	7 119	5,2	2,3
Income from catering	R'000	2 048	1 938	1 937	2 124	3,7	7,6
Income from bar sales	R'000	1 232	826	936	1 075	-12,8	0,8
Other income	R'000	163	199	170	154	-5,2	-5,7
Total hotel income	R'000	10 208	9 559	10 072	10 472	2,6	2,9

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	2 712	2 712	2 712	2 712	0	-0,3
Room nights available per month	Number	81 360	81 360	84 072	81 360	0	-0,3
Room nights sold per month	Number	35 249	40 453	41 491	35 197	-0,1	2,1
Room occupancy rate	%	43,3	49,7	49,4	43,3	-0,1	2,3
Bed statistics							
Bed nights available per day	Number	5 641	5 629	5 629	5 629	-0,2	-0,9
Bed nights available per month	Number	169 230	168 870	174 499	168 870	-0,2	-0,9
Bed nights sold per month	Number	47 352	56 011	55 335	46 903	-0,9	1,3
Bed occupancy rate	%	28,0	33,2	31,7	27,8	-0,7	2,4
Income statistics							
Room income	R'000	9 353	10 526	11 195	9 488	1,4	1,6
Income from catering	R'000	2 462	2 843	3 190	2 713	10,2	17,1
Income from bar sales	R'000	929	954	896	848	-8,7	-8,4
Other income	R'000	642	435	432	442	-31,2	-0,4
Total hotel income	R'000	13 386	14 758	15 713	13 491	0,8	3,4

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	9 063	9 032	9 026	9 020	-0,5	-0,3
Room nights available per month	Number	271 890	270 960	279 806	270 780	-0,5	-0,3
Room nights sold per month	Number	159 672	183 886	172 441	164 699	3,1	1,9
Room occupancy rate	%	58,7	67,9	61,6	60,9	3,6	2,2
Bed statistics							
Bed nights available per day	Number	19 541	19 456	19 352	19 352	-1,0	-0,4
Bed nights available per month	Number	586 230	583 680	599 912	580 560	-1,0	-0,4
Bed nights sold per month	Number	232 174	261 452	239 704	237 408	2,3	1,8
Bed occupancy rate	%	39,6	44,8	40,0	40,9	3,3	2,2
Income statistics							
Room income	R'000	56 157	68 254	63 621	59 351	5,7	3,7
Income from catering	R'000	26 514	26 457	25 784	27 128	2,3	3,9
Income from bar sales	R'000	7 546	7 455	7 830	8 077	7,0	0,4
Other income	R'000	7 237	8 470	6 727	6 844	-5,4	-3,2
Total hotel income	R'000	97 454	110 636	103 962	101 400	4,0	3,0

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	November 2002*	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	3 032	3 055	3 057	3 092	2,0	-0,4
Room nights available per month	Number	90 960	91 650	94 767	92 760	2,0	-0,3
Room nights sold per month	Number	59 028	58 489	65 917	59 821	1,3	0,1
Room occupancy rate	%	64,9	63,8	69,6	64,5	-0,6	0,5
Bed statistics							
Bed nights available per day	Number	6 051	6 081	6 086	6 155	1,7	-0,5
Bed nights available per month	Number	181 530	182 430	188 666	184 650	1,7	-0,5
Bed nights sold per month	Number	98 154	96 819	109 016	99 541	1,4	0,0
Bed occupancy rate	%	54,1	53,1	57,8	53,9	-0,3	0,4
Income statistics							
Room income	R'000	46 483	39 009	49 264	44 621	-4,0	1,2
Income from catering	R'000	27 489	18 067	22 382	30 429	10,7	5,3
Income from bar sales	R'000	10 648	6 009	6 807	7 815	-26,6	-4,0
Other income	R'000	3 399	3 240	2 977	6 034	77,5	-9,5
Total hotel income	R'000	88 019	66 325	81 430	88 899	1,0	1,1

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	15 807	15 797	15 775	15 697	-0,7	-0,2
Room nights available per month	Number	474 210	473 910	489 025	470 910	-0,7	-0,2
Room nights sold per month	Number	308 133	289 101	298 860	302 681	-1,8	0,6
Room occupancy rate	%	65,0	61,0	61,1	64,3	-1,1	0,7
Bed statistics							
Bed nights available per day	Number	32 948	32 953	33 010	32 932	0,0	0,0
Bed nights available per month	Number	988 440	988 590	1 023 310	987 960	0,0	0,0
Bed nights sold per month	Number	380 793	364 565	372 284	374 520	-1,6	0,7
Bed occupancy rate	%	38,5	36,9	36,4	37,9	-1,6	0,9
Income statistics							
Room income	R'000	120 919	114 419	118 758	122 989	1,7	0,9
Income from catering	R'000	41 181	35 794	39 552	41 065	-0,3	6,2
Income from bar sales	R'000	14 283	10 373	12 021	13 374	-6,4	1,5
Other income	R'000	11 653	9 351	8 778	12 025	3,2	-3,8
Total hotel income	R'000	188 036	169 937	179 109	189 453	0,8	1,7

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	2 448	2 447	2 449	2 448	0,0	0,2
Room nights available per month	Number	73 440	73 410	75 919	73 440	0,0	0,2
Room nights sold per month	Number	48 533	44 431	48 831	48 326	-0,4	2,3
Room occupancy rate	%	66,1	60,5	64,3	65,8	-0,4	2,1
Bed statistics							
Bed nights available per day	Number	5 205	5 192	5 196	5 194	-0,2	0,0
Bed nights available per month	Number	156 150	155 760	161 076	155 820	-0,2	0,0
Bed nights sold per month	Number	70 373	62 522	67 481	68 808	-2,2	2,2
Bed occupancy rate	%	45,1	40,1	41,9	44,2	-2,0	2,2
Income statistics							
Room income	R'000	14 875	13 070	15 555	15 673	5,4	4,0
Income from catering	R'000	9 605	7 399	9 467	9 663	0,6	6,2
Income from bar sales	R'000	4 076	3 230	3 486	3 805	-6,6	-3,3
Other income	R'000	1 056	805	961	885	-16,2	-5,2
Total hotel income	R'000	29 612	24 504	29 469	30 026	1,4	3,3

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	November 2002 *	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January 2002 to November 2002 and January 2003 to November 2003
Room statistics							
Room nights available per day	Number	1 467	1 526	1 526	1 526	4,0	2,6
Room nights available per month	Number	44 010	45 780	47 306	45 780	4,0	2,6
Room nights sold per month	Number	22 768	25 656	25 444	23 234	2	3,7
Room occupancy rate	%	51,7	56,0	53,8	50,7	-1,9	1,2
Bed statistics							
Bed nights available per day	Number	2 602	2 717	2 717	2 717	4,4	2,0
Bed nights available per month	Number	78 060	81 510	84 227	81 510	4,4	2,0
Bed nights sold per month	Number	30 534	34 326	33 539	31 061	1,7	2,7
Bed occupancy rate	%	39,1	42,1	39,8	38,1	-2,6	0,8
Income statistics							
Room income	R'000	8 224	7 679	7 875	7 671	-6,7	-0,8
Income from catering	R'000	4 266	4 311	4 108	4 379	2,6	0,4
Income from bar sales	R'000	1 319	1 396	1 293	1 428	8,3	14,0
Other income	R'000	1 721	1 454	1 866	2 146	24,7	17,4
Total hotel income	R'000	15 530	14 840	15 142	15 624	0,6	2,6

Table 6 - Trading statistics of hotels according to tourism region and star grading: November 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 601	308	446	934	541	7 830
Room nights available per month	Number	168 030	9 240	13 380	28 020	16 230	234 900
Room nights sold per month	Number	148 997	6 126	7 405	21 534	8 379	192 441
Room occupancy rate	%	88,7	66,2	55,4	76,9	51,6	81,9
Bed statistics							
Bed nights available per day	Number	11 524	613	875	1 746	1 077	15 835
Bed nights available per month	Number	345 720	18 390	26 250	52 380	32 310	475 050
Bed nights sold per month	Number	216 027	9 065	9 560	32 141	14 089	280 882
Bed occupancy rate	%	62,5	49,3	36,4	61,3	43,6	59,1
Income statistics							
Room income	R'000	74 495	1 507	2 467	12 913	14 296	105 678
Income from catering	R'000	12 684	714	401	3 026	3 745	20 570
Income from bar sales	R'000	2 522	6	110	1 111	1 635	5 384
Other income	R'000	8 570	174	102	849	1 758	11 453
Total hotel income	R'000	98 271	2 401	3 080	17 899	21 434	143 085

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	452	452
Room nights available per month	Number	13 560	13 560
Room nights sold per month	Number	9 314	9 314
Room occupancy rate	%	68,8	68,8
Bed statistics			
Bed nights available per day	Number	956	956
Room nights available per month	Number	28 680	28 680
Bed nights sold per month	Number	14 330	14 330
Bed occupancy rate	%	50,0	50,0
Income statistics			
Room income	R'000	6 807	6 807
Income from catering	R'000	4 126	4 126
Income from bar sales	R'000	1 464	1 464
Other income	R'000	783	783
Total hotel income	R'000	13 180	13 180

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 590	4 380	600	12 570
Room nights sold per month	Number	3 220	1 665	290	5 175
Room occupancy rate	%	42,4	38,0	48,3	41,1
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 310	10 200	1 200	25 710
Bed nights sold per month	Number	4 629	2 770	435	7 834
Bed occupancy rate	%	32,4	27,2	36,3	30,5
Income statistics					
Room income	R'000	851	272	51	1 174
Income from catering	R'000	531	367	18	916
Income from bar sales	R'000	256	157	10	423
Other income	R'000	62	2	4	68
Total hotel income	R'000	1 700	798	83	2 581

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	53	712
Room nights available per month	Number	13 950	5 820	1 590	21 360
Room nights sold per month	Number	8 927	1 652	1 268	11 847
Room occupancy rate	%	64,1	28,4	79,7	55,5
Bed statistics					
Bed nights available per day	Number	1 078	514	107	1 699
Bed nights available per month	Number	32 340	15 420	3 210	50 970
Bed nights sold per month	Number	14 113	2 068	2 051	18 232
Bed occupancy rate	%	43,6	13,4	63,9	35,8
Income statistics					
Room income	R'000	2 495	310	441	3 246
Income from catering	R'000	904	70	90	1 064
Income from bar sales	R'000	285	22	4	311
Other income	R'000	80	12	3	95
Total hotel income	R'000	3 764	414	538	4 716

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	836	129	443	1 408
Room nights available per month	Number	25 080	3 870	13 290	42 240
Room nights sold per month	Number	15 742	803	8 362	24 907
Room occupancy rate	%	62,8	20,8	62,9	59,0
Bed statistics					
Bed nights available per day	Number	1 681	275	1 087	3 043
Bed nights available per month	Number	50 430	8 250	32 610	91 290
Bed nights sold per month	Number	26 394	1 352	13 583	41 329
Bed occupancy rate	%	52,3	16,4	41,7	45,3
Income statistics					
Room income	R'000	6 378	169	6 040	12 587
Income from catering	R'000	1 653	251	1 687	3 591
Income from bar sales	R'000	460	223	536	1 219
Other income	R'000	186	2	239	427
Total hotel income	R'000	8 677	645	8 502	17 824

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	568	568
Room nights available per month	Number	17 040	17 040
Room nights sold per month	Number	8 856	8 856
Room occupancy rate	%	52,0	52,0
Bed statistics			
Bed nights available per day	Number	1 305	1 305
Bed nights available per month	Number	39 150	39 150
Bed nights sold per month	Number	14 664	14 664
Bed occupancy rate	%	37,4	37,4
Income statistics			
Room income	R'000	9 595	9 595
Income from catering	R'000	3 414	3 414
Income from bar sales	R'000	1 148	1 148
Other income	R'000	776	776
Total hotel income	R'000	14 933	14 933

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	285	118	403
Room nights available per month	Number	8 550	3 540	12 090
Room nights sold per month	Number	2 030	1 982	4 012
Room occupancy rate	%	23,7	56,1	33,2
Bed statistics				
Bed nights available per day	Number	608	237	845
Bed nights available per month	Number	18 240	7 110	25 350
Bed nights sold per month	Number	2 845	3 270	6 115
Bed occupancy rate	%	15,6	46,0	24,1
Income statistics				
Room income	R'000	400	774	1 174
Income from catering	R'000	337	510	847
Income from bar sales	R'000	281	178	459
Other income	R'000	21	157	178
Total hotel income	R'000	1 039	1 619	2 658

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	600	209	328	1 137
Room nights available per month	Number	18 000	6 270	9 840	34 110
Room nights sold per month	Number	11 529	2 896	5 146	19 571
Room occupancy rate	%	64,1	46,2	52,3	57,4
Bed statistics					
Bed nights available per day	Number	1 747	413	680	2 840
Bed nights available per month	Number	52 410	12 390	20 400	85 200
Bed nights sold per month	Number	12 482	3 590	6 336	22 408
Bed occupancy rate	%	23,8	29,0	31,1	26,3
Income statistics					
Room income	R'000	4 979	405	1 825	7 209
Income from catering	R'000	1 137	225	1 183	2 545
Income from bar sales	R'000	285	115	108	508
Other income	R'000	71	21	79	171
Total hotel income	R'000	6 472	766	3 195	10 433

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 353	102	1 455
Room nights available per month	Number	40 590	3 060	43 650
Room nights sold per month	Number	27 643	2 313	29 956
Room occupancy rate	%	68,1	75,6	68,6
Bed statistics				
Bed nights available per day	Number	3 505	224	3 729
Bed nights available per month	Number	105 150	6 720	111 870
Bed nights sold per month	Number	35 841	3 552	39 393
Bed occupancy rate	%	34,1	52,9	35,2
Income statistics				
Room income	R'000	9 112	1 160	10 272
Income from catering	R'000	2 381	666	3 047
Income from bar sales	R'000	761	226	987
Other income	R'000	440	89	529
Total hotel income	R'000	12 694	2 141	14 835

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	58	30	551
Room nights available per month	Number	13 890	1 740	900	16 530
Room nights sold per month	Number	8 182	668	474	9 324
Room occupancy rate	%	58,9	38,4	52,7	56,4
Bed statistics					
Bed nights available per day	Number	1 080	103	48	1 231
Bed nights available per month	Number	32 400	3 090	1 440	36 930
Bed nights sold per month	Number	10 253	994	702	11 949
Bed occupancy rate	%	31,7	32,3	48,8	32,4
Income statistics					
Room income	R'000	2 079	195	97	2 371
Income from catering	R'000	461	25	44	530
Income from bar sales	R'000	235	1	51	287
Other income	R'000	144	8	1	153
Total hotel income	R'000	2 919	229	193	3 341

Table 6.11 - Trading statistics of hotels: Rest of Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 288	364	1 652
Room nights available per month	Number	38 640	10920	49 560
Room nights sold per month	Number	29 098	7 690	36 788
Room occupancy rate	%	75,3	70,4	74,2
Bed statistics				
Bed nights available per day	Number	2 444	934	3 378
Bed nights available per month	Number	73 320	28020	101 340
Bed nights sold per month	Number	45 687	16 271	61 958
Bed occupancy rate	%	62,3	58,1	61,1
Income statistics				
Room income	R'000	7 943	2 012	9 955
Income from catering	R'000	5 362	766	6 128
Income from bar sales	R'000	2 252	534	2 786
Other income	R'000	645	14	659
Total hotel income	R'000	16 202	3 326	19 528

Table 6.12 - Trading statistics of hotels: Rest of Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	575	1 265
Room nights available per month	Number	20 700	17 250	37 950
Room nights sold per month	Number	10 072	11 792	21 864
Room occupancy rate	%	48,7	68,4	57,6
Bed statistics				
Bed nights available per day	Number	1 528	1 268	2 796
Bed nights available per month	Number	45 840	38040	83 880
Bed nights sold per month	Number	11 896	13 583	25 479
Bed occupancy rate	%	26,0	35,7	30,4
Income statistics				
Room income	R'000	2 541	2 208	4 749
Income from catering	R'000	1 099	494	1 593
Income from bar sales	R'000	604	184	788
Other income	R'000	0	1	1
Total hotel income	R'000	4 244	2 887	7 131

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	32 100	13 170	45 270
Room nights sold per month	Number	20 488	5 461	25 949
Room occupancy rate	%	63,8	41,5	57,3
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	66 030	25 860	91 890
Bed nights sold per month	Number	27 955	7 046	35 001
Bed occupancy rate	%	42,3	27,2	38,1
Income statistics				
Room income	R'000	6 065	1 305	7 370
Income from catering	R'000	553	880	1 433
Income from bar sales	R'000	135	139	274
Other income	R'000	285	90	375
Total hotel income	R'000	7 038	2 414	9 452

Table 6.14 - Trading statistics of hotels: Rest of Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 203	1 203
Room nights available per month	Number	36 090	36 090
Room nights sold per month	Number	9 248	9 248
Room occupancy rate	%	25,6	25,6
Bed statistics			
Bed nights available per day	Number	2 565	2 565
Bed nights available per month	Number	76 950	76 950
Bed nights sold per month	Number	11 902	11 902
Bed occupancy rate	%	15,5	15,5
Income statistics			
Room income	R'000	2 117	2 117
Income from catering	R'000	1 280	1 280
Income from bar sales	R'000	574	574
Other income	R'000	66	66
Total hotel income	R'000	4 037	4 037

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 213	178	4 391
Room nights available per month	Number	126 390	5340	131 730
Room nights sold per month	Number	89 535	3 440	92 975
Room occupancy rate	%	70,8	64,4	70,6
Bed statistics				
Bed nights available per day	Number	9 042	346	9 388
Bed nights available per month	Number	271 260	10380	281 640
Bed nights sold per month	Number	120 661	5 097	125 758
Bed occupancy rate	%	44,5	49,1	44,7
Income statistics				
Room income	R'000	33 384	1 675	35 059
Income from catering	R'000	10 231	1 000	11 231
Income from bar sales	R'000	2 210	297	2 507
Other income	R'000	3 026	199	3 225
Total hotel income	R'000	48 851	3 171	52 022

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	26 220	9900	36 120
Room nights sold per month	Number	20 981	4 942	25 923
Room occupancy rate	%	80,0	49,9	71,8
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	61 830	20520	82 350
Bed nights sold per month	Number	38 844	8 159	47 003
Bed occupancy rate	%	62,8	39,8	57,1
Income statistics				
Room income	R'000	7 711	1 392	9 103
Income from catering	R'000	4 769	987	5 756
Income from bar sales	R'000	1 608	290	1 898
Other income	R'000	782	96	878
Total hotel income	R'000	14 870	2 765	17 635

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	464	177	641
Room nights available per month	Number	13 920	5310	19 230
Room nights sold per month	Number	4 291	2 257	6 548
Room occupancy rate	%	30,9	42,5	34,1
Bed statistics				
Bed nights available per day	Number	908	375	1 283
Bed nights available per month	Number	27 240	11250	38 490
Bed nights sold per month	Number	6 604	3 752	10 356
Bed occupancy rate	%	24,2	33,4	26,9
Income statistics				
Room income	R'000	1 447	638	2 085
Income from catering	R'000	742	981	1 723
Income from bar sales	R'000	321	674	995
Other income	R'000	208	21	229
Total hotel income	R'000	2 718	2 314	5 032

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	493	446	939
Room nights available per month	Number	14 790	13380	28 170
Room nights sold per month	Number	7 144	7 944	15 088
Room occupancy rate	%	48,3	59,4	53,6
Bed statistics				
Bed nights available per day	Number	1 104	1 064	2 168
Bed nights available per month	Number	33 120	31920	65 040
Bed nights sold per month	Number	12 519	13 509	26 028
Bed occupancy rate	%	37,8	42,3	40,0
Income statistics				
Room income	R'000	3 841	2 891	6 732
Income from catering	R'000	2 317	2 732	5 049
Income from bar sales	R'000	911	690	1 601
Other income	R'000	1 322	506	1 828
Total hotel income	R'000	8 391	6 819	15 210

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 315	530	1 845
Room nights available per month	Number	39 450	16080	55 530
Room nights sold per month	Number	16 681	7 484	24 165
Room occupancy rate	%	42,3	47,1	43,6
Bed statistics				
Bed nights available per day	Number	2 748	1 020	3 768
Bed nights available per month	Number	82 440	30600	113 040
Bed nights sold per month	Number	19 365	8 898	28 263
Bed occupancy rate	%	23,5	29,1	25,0
Income statistics				
Room income	R'000	3 904	2 468	6 372
Income from catering	R'000	1 913	1 457	3 370
Income from bar sales	R'000	563	513	1 076
Other income	R'000	353	329	682
Total hotel income	R'000	6 733	4 767	11 500

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 579	513	3 092
Room nights available per month	Number	77 370	15390	92 760
Room nights sold per month	Number	54 767	5 054	59 821
Room occupancy rate	%	70,8	32,9	64,5
Bed statistics				
Bed nights available per day	Number	5 218	937	6 155
Bed nights available per month	Number	156 540	28110	184 650
Bed nights sold per month	Number	93 302	6 239	99 541
Bed occupancy rate	%	59,6	22,2	53,9
Income statistics				
Room income	R'000	43 437	1 184	44 621
Income from catering	R'000	29 395	1 034	30 429
Income from bar sales	R'000	7 463	352	7 815
Other income	R'000	5 828	206	6 034
Total hotel income	R'000	86 123	2 776	88 899

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 349	703	3 052
Room nights available per month	Number	70 470	21 090	91 560
Room nights sold per month	Number	49 324	12 380	61 704
Room occupancy rate	%	70,0	58,7	67,4
Bed statistics				
Bed nights available per day	Number	5 446	1 320	6 766
Bed nights available per month	Number	163 380	39 600	202 980
Bed nights sold per month	Number	63 990	15 689	79 679
Bed occupancy rate	%	39,2	39,6	39,3
Income statistics				
Room income	R'000	14 814	3 838	18 652
Income from catering	R'000	4 098	2 852	6 950
Income from bar sales	R'000	1 000	604	1 604
Other income	R'000	901	527	1 428
Total hotel income	R'000	20 813	7 821	28 634

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 096	793	491	8 380
Room nights available per month	Number	212 880	23 790	14 730	251 400
Room nights sold per month	Number	141 823	8 589	7 985	158 397
Room occupancy rate	%	66,6	36,1	54,2	63,0
Bed statistics					
Bed nights available per day	Number	14 237	1 283	990	16 510
Bed nights available per month	Number	427 110	38 490	29 700	495 300
Bed nights sold per month	Number	171 279	13 998	10 745	196 022
Bed occupancy rate	%	40,1	36,4	36,2	39,6
Income statistics					
Room income	R'000	70 473	2 157	3 769	76 399
Income from catering	R'000	23 881	672	1 560	26 113
Income from bar sales	R'000	7 595	238	338	8 171
Other income	R'000	7 688	181	387	8 256
Total hotel income	R'000	109 637	3 248	6 054	118 939

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 208	2 208
Room nights available per month	Number	66 240	66 240
Room nights sold per month	Number	45 952	45 952
Room occupancy rate	%	69,4	69,4
Bed statistics			
Bed nights available per day	Number	5 171	5 171
Bed nights available per month	Number	155 130	155 130
Bed nights sold per month	Number	55 194	55 194
Bed occupancy rate	%	35,6	35,6
Income statistics			
Room income	R'000	16 148	16 148
Income from catering	R'000	2 738	2 738
Income from bar sales	R'000	1 086	1 086
Other income	R'000	1 082	1 082
Total hotel income	R'000	21 054	21 054

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 395	309	354	2 058
Room nights available per month	Number	41 850	9 270	10 620	61 740
Room nights sold per month	Number	24 530	5 039	7 059	36 628
Room occupancy rate	%	58,6	54,4	66,5	59,3
Bed statistics					
Bed nights available per day	Number	3 062	683	740	4 485
Bed nights available per month	Number	91 860	20 490	22 200	134 550
Bed nights sold per month	Number	27 167	6 977	9 480	43 624
Bed occupancy rate	%	29,6	34,0	42,7	32,4
Income statistics					
Room income	R'000	6 784	1 632	3 374	11 790
Income from catering	R'000	2 126	1 869	1 267	5 262
Income from bar sales	R'000	880	1 195	439	2 514
Other income	R'000	372	441	448	1 261
Total hotel income	R'000	10 162	5 137	5 528	20 827

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 790	145	285	228	2 448
Room nights available per month	Number	53 700	4 350	8 550	6 840	73 440
Room nights sold per month	Number	37 282	2 913	3 118	5 013	48 326
Room occupancy rate	%	69,4	67,0	36,5	73,3	65,8
Bed statistics						
Bed nights available per day	Number	3 868	336	534	456	5 194
Bed nights available per month	Number	116 040	10 080	16 020	13 680	155 820
Bed nights sold per month	Number	50 098	5 095	4 794	8 821	68 808
Bed occupancy rate	%	43,2	50,5	29,9	64,5	44,2
Income statistics						
Room income	R'000	10 927	942	1 033	2 771	15 673
Income from catering	R'000	6 795	234	847	1 787	9 663
Income from bar sales	R'000	2 977	179	223	426	3 805
Other income	R'000	599	13	153	120	885
Total hotel income	R'000	21 298	1 368	2 256	5 104	30 026

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	473	1 526
Room nights available per month	Number	31 590	14 190	45 780
Room nights sold per month	Number	16 616	6 618	23 234
Room occupancy rate	%	52,6	46,6	50,7
Bed statistics				
Bed nights available per day	Number	1 823	894	2 717
Bed nights available per month	Number	54 690	26 820	81 510
Bed nights sold per month	Number	21 750	9 311	31 061
Bed occupancy rate	%	39,8	34,7	38,1
Income statistics				
Room income	R'000	4 767	2 904	7 671
Income from catering	R'000	2 687	1 692	4 379
Income from bar sales	R'000	827	601	1 428
Other income	R'000	687	1 459	2 146
Total hotel income	R'000	8 968	6 656	15 624

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	November 2002	September 2003	October 2003	November 2003	% change between November 2002 and November 2003	% change between January to November 2002 and January to November 2003
Number of hotels	Number	1 281	1 284	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,1
Room occupancy rate	%	64,4	59,3	61,7	64,2	-0,3	1,6
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	0,0
Bed occupancy rate	%	42,6	39,3	40,4	42,3	-0,7	1,6
Average hotel income per-							
Room night sold	Rand	428,0	395,0	420,6	431,2	0,7	1,0
Bed night sold	Rand	307,0	282,1	304,5	309,8	0,9	0,8
Contribution to hotel income							
Room income	%	62,7	64,4	64,5	62,7	0,0	0,3
Income from catering	%	23,6	22,8	22,9	23,6	0,0	1,3
Income from bar sales	%	8,2	7,1	7,1	7,4	-9,8	-3,2
Other income	%	5,5	5,7	5,5	6,3	14,5	-3,8

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnyside, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdene, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klapmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeek-Kasteel, Riebeek-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseidorp, Bongolethu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rheeboek Strand, KwaNonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweletemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, KwaMagxaki, KwaDwesi, Uitenhage, Despatch, KwaNobuhle.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpoortshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughrabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariep	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Cocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Letlhabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg and Rest of Gauteng	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate), Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.

Table 8 - Classification of towns and cities according to the 25 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmeaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Vaalwater, Northam, Leeupoort.

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in November 2003. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 25 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 25 tourism regions. The star grading system according to SA Tourism's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of SA Tourism.
- 4 The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 *International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from SA Tourism provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 25 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- *Bulletin of Statistics.*
- *SA Statistics.*

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
SA Tourism	South African Tourism
*	Revised

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

General Information

Stats SA publishes approximately 300 different statistical releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, locally and also by international economic and social-scientific communities, Stats SA releases are published in English only.

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Postal address: Private Bag X44, Pretoria, 0001