

Hotels: trading statistics

March 2003

Co-operation between Statistics South Africa (Stats SA), the citizens of the country, the private sector and government institutions is essential for a successful statistical system. Without continued co-operation and goodwill, the timely release of relevant and reliable official statistics will not be possible.

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Key figures for the month ended March 2003

Actual estimates

	March 2002	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room occupancy rate (%)	62,0	63,3	2,1	4,3
Bed occupancy rate (%)	41,9	42,6	1,7	4,1
Hotel income (R million)	661,1	679,6	2,8	5,1

Key findings for the month ended March 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for March 2003 increased by 2,1% and 1,7% respectively, compared with March 2002. Increases in the room occupancy rate were recorded in 8 of the 9 nine provinces. The largest increase was recorded by Free State (+6,9%), followed by Mpumalanga (+4,9%) and then Limpopo and Gauteng (+4,6%). The only decrease was recorded by Western Cape (-2,8%). Increases in bed occupancy rate were recorded in 8 of the 9 provinces. The largest increases were recorded by Free State (+6,9%), Mpumalanga (+5,4%), Limpopo and Gauteng (+4,2%). The only decrease was recorded by Western Cape (-3,2%).

Increases in the room occupancy rate were recorded in 19 of the 25 tourism regions for March 2003 compared with March 2002 (cf. table B, column 2). Rest of Free State and Rest of Northern Cape tourism regions recorded the largest increase (+8,1%), followed by South Coast and Interior tourism region (+7,5%) and Bloemfontein and Transgariëp tourism region (+6,8%). The largest decrease was recorded by Cape Metropole tourism region (-3,9%) followed by Breede River tourism region (-3,2%) and Griqualand West tourism region (-2,8%).

Increases in the bed occupancy rate were recorded in 21 of the 25 tourism regions during the above-mentioned period (cf. table B, column 3). Rest of Free State tourism region recorded the largest increase (+8,4%), followed by South Coast and Interior tourism region (+8,2%) and then Rest of Northern Cape (+7,0%) and Bloemfontein and Transgariëp tourism region (+7,0%). The largest decrease was recorded by Cape Metropole tourism region (-4,7%), followed by Breede River tourism region (-4,4%) and Griqualand West tourism region (-2,0%).

Increases in total hotel income were recorded in 22 of the 25 tourism regions during the above-mentioned period (cf. table B, column 4). Rest of Free State tourism region recorded the largest increase (+9,0%) followed by South Coast and Interior tourism region (+8,8%) and Rest of Northern Cape tourism region (+8,4%). The largest decrease was recorded by Cape Metropole (-1,8%) followed by Breede River tourism region (-1,4%) and Griqualand West tourism region (-0,5%).

Key findings for the period January 2003 to March 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the first quarter of 2003 increased by 4,3% and 4,1% respectively compared with the first quarter of 2002. Increases in the room occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase (+5,2%), followed by Mpumalanga (+5,1%) and Free State (+5,0%). Increases in bed occupancy rate were recorded in all 9 provinces. Gauteng and Mpumalanga recorded the largest increase (+5,3%), followed by Limpopo and Free State(+4,9%) and then North West and Western Cape (+3,6%). The total hotel income for the first quarter of 2003 increased by 5,1% compared with the first quarter of 2002.

Increases in the room occupancy rate were recorded in all the 25 tourism regions for the first quarter of 2003 compared with the first quarter of 2002 (cf. table D, column 2). Rest of Free State tourism region recorded the largest increase (+7,2%), followed by South Coast and Interior tourism region (+5,9%) and Pretoria tourism region (+5,6%).

Increases in the bed occupancy rate were recorded in all the 25 tourism regions during the above-mentioned period (cf. table D, column 3). Rest of Free State tourism region recorded the largest increase (+7,2%), followed by South Coast and Interior tourism region (+6,4%) and Pretoria tourism region (+5,8%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). Rest of Free State tourism region recorded the largest increase in total hotel income (+7,8%), followed by South Coast and Interior tourism region (+7,5%) and Pretoria tourism region (+6,6%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for March 2003 compared with March 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	March 2002	March 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	249	245	2,3	1,4	3,1
One and two star	33	33	-0,5	2,0	1,7
Three star	91	90	4,8	8,5	9,4
Four star	28	28	3,8	0,4	0,4
Five star	14	14	-10,0	-9,0	-4,5
Total	415	410	2,1	1,7	2,8

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for March 2003 compared with March 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	-2,8	-3,2	-0,9
Cape Metropole	-3,9	-4,7	-1,8
Wineland	-0,8	0,7	1,6
West Coast	-1,6	0,7	1,7
Little and Central Karoo	1,6	1,3	2,6
Garden Route	2,3	1,9	3,3
Overberg	1,3	0,8	2,1
Breede River	-3,2	-4,4	-1,4
Eastern Cape	3,1	2,0	4,0
Border	5,1	5,4	6,3
Algoa	4,1	3,4	5,6
Rest of Eastern Cape	0,8	0,9	1,2
Northern Cape	3,5	2,7	4,8
Griqualand West	-2,8	-2,0	-0,5
Rest of Northern Cape	8,1	7,0	8,4
Free State	6,9	6,9	8,0
Bloemfontein and Transgariep	6,8	7,0	7,7
Rest of Free State	8,1	8,4	9,0
KwaZulu-Natal	3,0	3,2	4,2
Durban and Umhlanga	2,3	2,6	3,3
South Coast and Interior	7,5	8,2	8,8
Pietermaritzburg and Midlands	-2,1	-1,9	1,8
Drakensberg	2,4	1,3	2,5
Rest of KwaZulu-Natal	2,8	2,6	3,4
North West	1,1	0,7	1,8
Gauteng	4,6	4,2	5,1
Pretoria	4,2	4,8	5,8
Johannesburg & Rest of Gauteng	4,5	3,9	4,8
East Rand	5,3	4,7	6,4
Mpumalanga	4,9	5,4	6,4
Limpopo	4,6	4,2	5,5
Total	2,1	1,7	2,8

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to March 2003 compared with January to March 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	March 2002	March 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	249	245	0,0	0,0	0,0
One and two star	33	33	3,7	3,4	5,1
Three star	91	90	4,9	6,6	5,8
Four star	28	28	7,8	9,3	9,7
Five star	14	14	9,2	7,3	6,5
Total	415	410	4,2	4,2	5,1

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to March 2003 compared with January to March 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	3,7	3,6	5,2
Cape Metropole	3,6	3,6	5,3
Wineland	4,0	3,8	4,9
West Coast	3,3	3,4	4,4
Little and Central Karoo	2,4	2,3	3,6
Garden Route	3,3	3,6	4,8
Overberg	4,8	4,5	5,6
Breede River	1,2	1,1	2,4
Eastern Cape	3,5	3,0	4,5
Border	3,2	3,5	5,2
Algoa	5,5	5,4	6,4
Rest of Eastern Cape	2,3	2,3	2,8
Northern Cape	3,3	3,5	4,4
Griqualand West	1,5	1,5	2,5
Rest of Northern Cape	4,4	4,4	5,3
Free State	5,0	4,9	6,4
Bloemfontein and Transgariep	4,7	4,9	5,9
Rest of Free State	7,2	7,2	7,8
KwaZulu-Natal	3,5	3,5	4,5
Durban and Umhlanga	2,8	2,8	3,6
South Coast and Interior	5,9	6,4	7,5
Pietermaritzburg and Midlands	0,5	0,6	2,5
Drakensberg	3,2	2,6	3,5
Rest of KwaZulu-Natal	4,6	4,2	5,5
North West	4,0	3,6	4,0
Gauteng	5,2	5,3	6,0
Pretoria	5,6	5,8	6,6
Johannesburg & Rest of Gauteng	5,2	5,2	5,9
East Rand	5,0	4,8	6,0
Mpumalanga	5,1	5,3	6,1
Northern Province	4,7	4,9	5,6
Total	4,2	4,2	5,1

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels

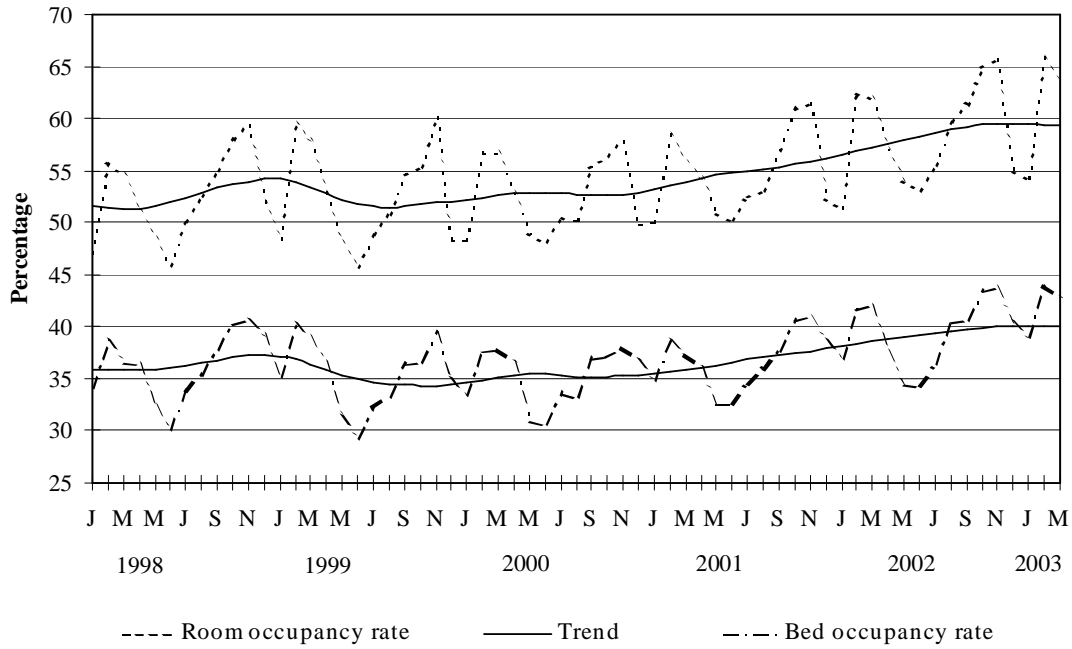
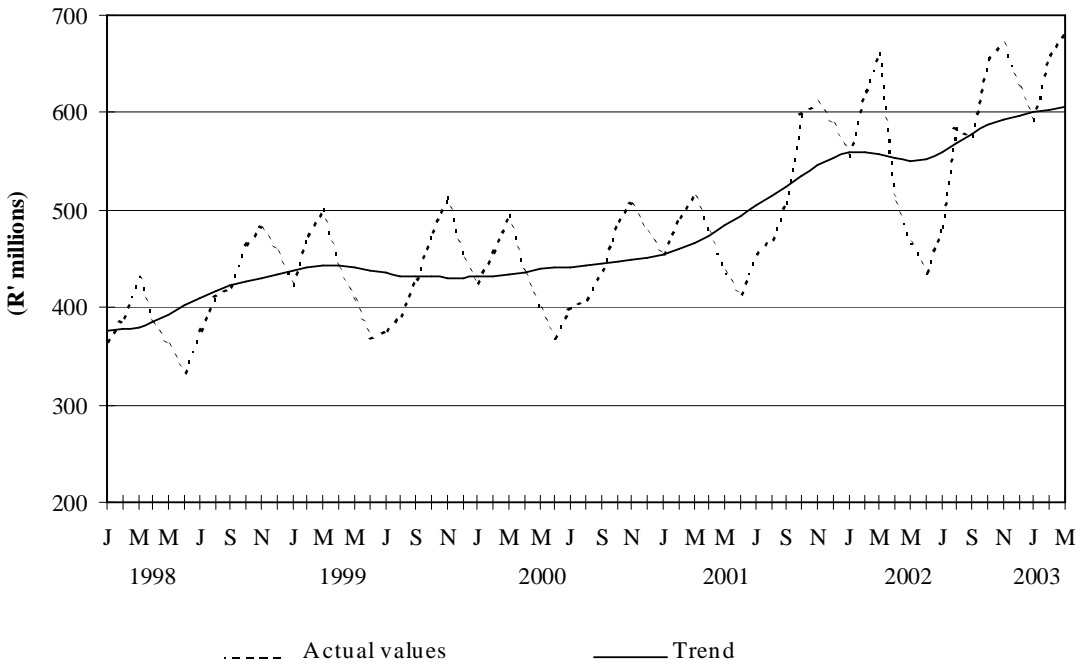


Figure 2 - Total hotel income



Source:Stats SA

PP
P J Lehohla
Statistician-General: Statistics South Africa

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Notes

Forthcoming issues	<table border="0"> <thead> <tr> <th style="text-align: left;">Issue</th> <th style="text-align: left;">Expected release date</th> </tr> </thead> <tbody> <tr> <td>April 2003</td> <td>12 June 2003</td> </tr> <tr> <td>May 2003</td> <td>10 July 2003</td> </tr> <tr> <td>June 2003</td> <td>07 August 2003</td> </tr> <tr> <td>July 2003</td> <td>11 September 2003</td> </tr> <tr> <td>August 2003</td> <td>09 October 2003</td> </tr> <tr> <td>September 2003</td> <td>06 November 2003</td> </tr> </tbody> </table>	Issue	Expected release date	April 2003	12 June 2003	May 2003	10 July 2003	June 2003	07 August 2003	July 2003	11 September 2003	August 2003	09 October 2003	September 2003	06 November 2003
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Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.</p>														
New questionnaire	<p>The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.</p> <p>The new questionnaire only collects the following data items -</p> <ul style="list-style-type: none"> • room income; • income from catering; • income from bar-sales; • income from off sales; • other income (sundries); • total number of rooms available; • total number of room nights sold; • total number of beds available; and • total number of bed nights sold. 														
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 - Hotels: trading statistics, January 2000 on 16 March 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 														
New sample	<p>According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.</p>														

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	March 2002 *	January 2003	February 2003 *	March 2003	January 2002 to March 2002	January 2003 to March 2003
Room statistics							
Room nights available per day	Number	52 470	52 335	52 356	52 399	157 528	157 090
Room nights available per month	Number	1 626 570	1 622 385	1 465 968	1 624 369	4 725 900	4 712 726
Room nights sold per month	Number	1 007 866	879 784	965 445	1 028 333	2 764 766	2 873 563
Room occupancy rate	%	62,0	54,2	65,9	63,3	58,5	61,0
Bed statistics							
Bed nights available per day	Number	110 499	110 396	110 426	110 540	331 569	331 362
Bed nights available per month	Number	3 425 469	3 422 276	3 091 928	3 426 740	9 947 219	9 940 941
Bed nights sold per month	Number	1 435 292	1 332 692	1 358 590	1 460 748	3 988 014	4 152 031
Bed occupancy rate	%	41,9	38,9	43,9	42,6	40,1	41,8
Income statistics							
Room income	R'000	432 767	402 199	440 750	451 407	1 207 547	1 294 356
Income from catering	R'000	140 823	116 064	137 494	142 373	383 965	395 933
Income from bar sales	R'000	47 221	41 100	45 719	45 974	133 989	132 793
Other income	R'000	40 266	33 212	35 643	39 878	111 717	108 733
Total hotel income	R'000	661 077	592 575	659 606	679 632	1 837 218	1 931 815

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between January 2002 and January 2003	% change between February 2002 and February 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics					
Room nights available per day	%	-0,4	-0,2	-0,1	-0,3
Room nights available per month	%	-0,4	-0,2	-0,1	-0,3
Room nights sold per month	%	5,0	5,1	2,0	3,9
Room occupancy rate	%	5,4	5,4	2,1	4,2
Bed statistics					
Bed nights available per day	%	-0,2	0,0	0,0	-0,1
Bed nights available per month	%	-0,2	0,0	0,0	-0,1
Bed nights sold per month	%	5,4	5,4	1,8	4,1
Bed occupancy rate	%	5,4	5,3	1,7	4,2
Income statistics					
Room income	%	9,1	8,5	4,3	7,2
Income from catering	%	3,8	4,7	1,1	3,1
Income from bar sales	%	-2,0	2,0	-2,6	-0,9
Other income	%	0,0	-6,8	-1,0	-2,7
Total hotel income	%	6,7	6,3	2,8	5,1

Table 3 - Trading statistics of hotels according to star grading: March 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 089	2 985	5 683	2 580	1 062	52 399
Room nights available per month	Number	1 242 759	92 535	176 173	79 980	32 922	1 624 369
Room nights sold per month	Number	818 308	40 498	92 839	54 074	22 614	1 028 333
Room occupancy rate	%	65,8	43,8	52,7	67,6	68,7	63,3
Bed statistics							
Bed nights available per day	Number	85 418	6 762	11 101	5 157	2 102	110 540
Bed nights available per month	Number	2 647 958	209 622	344 131	159 867	65 162	3 426 740
Bed nights sold per month	Number	1 142 832	64 930	137 240	79 849	35 897	1 460 748
Bed occupancy rate	%	43,2	31,0	39,9	49,9	55,1	42,6
Income statistics							
Room income	R'000	352 714	9 273	28 337	29 520	31 563	451 407
Income from catering	R'000	102 650	5 389	17 173	8 612	8 549	142 373
Income from bar sales	R'000	32 597	2 415	4 406	2 824	3 732	45 974
Other income	R'000	29 134	346	5 735	2 190	2 473	39 878
Total hotel income	R'000	517 095	17 423	55 651	43 146	46 317	679 632

Table 4 - Percentage change in trading statistics of hotels for March 2003 compared with March 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	-0,4	-0,3	0,8	2,0	-0,3	-0,1
Room nights sold per month	Number	1,9	-0,8	5,6	5,9	-10,2	2,0
Room occupancy rate	%	2,3	-0,5	4,8	3,8	-10,0	2,1
Bed statistics							
Bed nights available per day	Number	-0,1	0,7	0,0	1,9	-0,1	0,0
Bed nights sold per month	%	1,3	2,7	8,6	2,3	-9,1	1,8
Bed occupancy rate	%	1,4	2,0	8,5	0,4	-9,0	1,7
Income statistics							
Room income	%	4,3	5,4	6,6	7,2	-0,8	4,3
Income from catering	%	2,3	12,0	6,6	-15,4	-9,1	1,1
Income from bar sales	%	-1,6	-15,6	5,0	-13,2	-0,9	-2,6
Other income	%	-3,3	-48,1	44,5	9,5	-29,2	-1,0
Total hotel income	%	3,1	1,7	9,4	0,4	-4,5	2,8

Table 5 - Trading statistics of hotels according to province: March 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	11 703	11 738	11 763	11 792	0,8	0,4
Room nights available per month	Number	362 793	363 878	329 364	365 552	0,8	0,4
Room nights sold per month	Number	257 999	238 332	247 634	252 750	-2,0	4,0
Room occupancy rate	%	71,1	65,5	75,2	69,1	-2,8	3,7
Bed statistics							
Bed nights available per day	Number	24 094	24 299	24 397	24 522	1,8	1,3
Bed nights available per month	Number	746 914	753 269	683 116	760 182	1,8	1,3
Bed nights sold per month	Number	387 759	390 770	371 801	381 836	-1,5	5,0
Bed occupancy rate	%	51,9	51,9	54,4	50,2	-3,2	3,6
Income statistics							
Room income	R'000	142 507	147 392	153 341	144 211	1,2	8,4
Income from catering	R'000	35 057	33 371	34 131	34 142	-2,6	0,0
Income from bar sales	R'000	11 457	11 540	11 231	11 095	-3,2	-0,8
Other income	R'000	10 773	8 948	10 027	8 568	-20,5	-13,3
Total hotel income	R'000	199 794	201 251	208 730	198 016	-0,9	5,2

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	4 301	4 235	4 235	4 235	-1,5	-1,5
Room nights available per month	Number	133 331	131 285	118 580	131 285	-1,5	-1,5
Room nights sold per month	Number	86 420	73 248	84 181	87 732	1,5	2,1
Room occupancy rate	%	64,8	55,8	71,0	66,8	3,1	3,5
Bed statistics							
Bed nights available per day	Number	10 084	9 905	9 914	9 914	-1,7	-1,7
Bed nights available per month	Number	312 604	307 055	277 592	307 334	-1,7	-1,7
Bed nights sold per month	Number	127 665	118 760	120 883	128 054	0,3	1,2
Bed occupancy rate	%	40,8	38,7	43,5	41,7	2,0	3,0
Income statistics							
Room income	R'000	24 748	25 502	28 026	26 243	6,0	10,8
Income from catering	R'000	9 480	8 426	10 015	9 437	-0,5	-3,0
Income from bar sales	R'000	3 978	4 150	3 656	3 755	-5,6	-6,9
Other income	R'000	1 962	2 168	1 675	2 357	20,1	-10,1
Total hotel income	R'000	40 168	40 246	43 372	41 792	4,0	4,5

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	1 824	1 816	1 814	1 814	-0,5	-0,5
Room nights available per month	Number	56 544	56 296	50 792	56 234	-0,5	-0,5
Room nights sold per month	Number	24 997	29 177	31 196	25 736	3,0	2,9
Room occupancy rate	%	44,2	51,8	61,4	45,8	3,5	3,3
Bed statistics							
Bed nights available per day	Number	4 114	4 163	4 156	4 156	1,0	1,1
Bed nights available per month	Number	127 534	129 053	116 368	128 836	1,0	1,1
Bed nights sold per month	Number	30 535	38 921	40 075	31 671	3,7	4,5
Bed occupancy rate	%	23,9	30,2	34,4	24,6	2,7	3,5
Income statistics							
Room income	R'000	6 406	7 454	6 853	6 409	0,1	1,1
Income from catering	R'000	1 252	1 543	1 979	1 531	22,2	15,1
Income from bar sales	R'000	682	920	989	786	15,2	17,4
Other income	R'000	167	158	206	185	11,1	-11,0
Total hotel income	R'000	8 507	10 075	10 027	8 911	4,8	4,4

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	2 727	2 717	2 715	2 715	-0,5	-0,5
Room nights available per month	Number	84 537	84 227	76 020	84 165	-0,5	-0,5
Room nights sold per month	Number	39 791	29 978	34 509	42 351	6,4	4,6
Room occupancy rate	%	47,1	35,6	45,4	50,3	6,9	5,0
Bed statistics							
Bed nights available per day	Number	5 699	5 650	5 625	5 625	-1,3	-1,2
Bed nights available per month	Number	176 669	175 150	157 500	174 375	-1,3	-1,2
Bed nights sold per month	Number	60 201	44 007	45 166	63 552	5,6	3,7
Bed occupancy rate	%	34,1	25,1	28,7	36,4	6,9	4,9
Income statistics							
Room income	R'000	10 448	7 625	8 767	11 014	5,4	3,0
Income from catering	R'000	2 099	1 641	2 183	2 780	32,4	30,4
Income from bar sales	R'000	899	535	614	665	-26,1	-16,1
Other income	R'000	526	394	664	638	21,4	17,5
Total hotel income	R'000	13 972	10 195	12 228	15 097	8,0	6,4

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	9 064	9 047	9 062	9 056	-0,1	-0,1
Room nights available per month	Number	280 984	280 457	253 736	280 736	-0,1	-0,1
Room nights sold per month	Number	174 498	148 966	156 171	179 550	2,9	3,3
Room occupancy rate	%	62,1	53,1	61,5	64,0	3,0	3,5
Bed statistics							
Bed nights available per day	Number	19 511	19 513	19 520	19 505	0,0	-0,1
Bed nights available per month	Number	604 841	604 903	546 560	604 655	0,0	-0,1
Bed nights sold per month	Number	261 613	241 378	224 915	269 892	3,2	3,4
Bed occupancy rate	%	43,3	39,9	41,2	44,6	3,2	3,5
Income statistics							
Room income	R'000	64 664	56 450	57 816	67 826	4,9	4,6
Income from catering	R'000	25 872	22 252	24 218	26 836	3,7	4,8
Income from bar sales	R'000	8 002	6 892	8 221	7 778	-2,8	-3,7
Other income	R'000	7 995	6 957	8 031	8 518	6,6	11,6
Total hotel income	R'000	106 533	92 551	98 286	110 958	4,2	4,5

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	March 2002*	January 2003	February 2003 *	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	3 083	3 052	3 047	3 047	-1,2	-1,1
Room nights available per month	Number	95 573	94 612	85 316	94 457	-1,2	-1,1
Room nights sold per month	Number	61 886	60 220	64 130	61 817	-0,1	2,7
Room occupancy rate	%	64,7	63,6	75,2	65,5	1,1	4,0
Bed statistics							
Bed nights available per day	Number	6 151	6 090	6 079	6 079	-1,2	-1,1
Bed nights available per month	Number	190 681	188 790	170 212	188 449	-1,2	-1,1
Bed nights sold per month	Number	108 211	104 413	103 660	107 693	-0,5	2,5
Bed occupancy rate	%	56,7	55,3	60,9	57,1	0,7	3,6
Income statistics							
Room income	R'000	48 823	49 440	50 117	49 235	0,8	3,9
Income from catering	R'000	18 941	16 274	18 305	19 109	0,9	5,7
Income from bar sales	R'000	5 775	5 887	6 594	6 783	17,5	14,7
Other income	R'000	3 903	4 314	3 540	3 709	-5,0	-14,4
Total hotel income	R'000	77 442	75 915	78 556	78 836	1,8	4,0

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	15 872	15 810	15 812	15 810	-0,4	-0,5
Room nights available per month	Number	492 032	490 110	442 736	490 110	-0,4	-0,5
Room nights sold per month	Number	297 413	247 727	280 974	309 862	4,2	4,8
Room occupancy rate	%	60,4	50,5	63,5	63,2	4,6	5,2
Bed statistics							
Bed nights available per day	Number	33 039	32 964	32 936	32 931	-0,3	-0,3
Bed nights available per month	Number	1 024 209	1 021 884	922 208	1 020 861	-0,3	-0,3
Bed nights sold per month	Number	366 971	318 843	357 790	381 079	3,8	5,0
Bed occupancy rate	%	35,8	31,2	38,8	37,3	4,2	5,3
Income statistics							
Room income	R'000	115 027	92 644	117 001	125 495	9,1	9,0
Income from catering	R'000	36 870	24 009	36 058	35 998	-2,4	2,3
Income from bar sales	R'000	11 723	7 561	10 550	10 696	-8,8	-4,9
Other income	R'000	11 826	8 148	9 769	12 237	3,5	-1,9
Total hotel income	R'000	175 446	132 362	173 378	184 426	5,1	6,0

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	2 438	2 448	2 439	2 441	0,1	-0,1
Room nights available per month	Number	75 578	75 888	68 292	75 671	0,1	-0,1
Room nights sold per month	Number	42 132	34 965	42 376	44 249	5,0	5,1
Room occupancy rate	%	55,7	46,1	62,1	58,5	4,9	5,1
Bed statistics							
Bed nights available per day	Number	5 201	5 204	5 194	5 199	0	-0,3
Bed nights available per month	Number	161 231	161 324	145 432	161 169	0	-0,3
Bed nights sold per month	Number	61 200	50 934	61 898	64 484	5,4	5,0
Bed occupancy rate	%	38,0	31,6	42,6	40,0	5,4	5,3
Income statistics							
Room income	R'000	12 697	10 355	12 469	13 449	5,9	5,6
Income from catering	R'000	7 303	5 649	6 950	8 431	15,4	11,6
Income from bar sales	R'000	3 517	2 648	2 837	3 277	-6,8	-2,2
Other income	R'000	1 105	658	889	1 041	-5,8	0,2
Total hotel income	R'000	24 622	19 310	23 145	26 198	6,4	6,1

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	March 2002 *	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January 2002 to March 2002 and January 2003 to March 2003
Room statistics							
Room nights available per day	Number	1 458	1 472	1 469	1 489	2,2	1,3
Room nights available per month	Number	45 198	45 632	41 132	46 159	2,2	1,3
Room nights sold per month	Number	22 730	17 170	24 275	24 288	6,9	5,9
Room occupancy rate	%	50,3	37,6	59,0	52,6	4,6	4,7
Bed statistics							
Bed nights available per day	Number	2 605	2 609	2 605	2 609	0,1	0,2
Bed nights available per month	Number	80 755	80 879	72 940	80 879	0,1	0,2
Bed nights sold per month	Number	31 138	24 668	32 402	32 488	4,3	4,9
Bed occupancy rate	%	38,6	30,5	44,4	40,2	4,2	4,9
Income statistics							
Room income	R'000	7 448	5 337	6 361	7 526	1	0,7
Income from catering	R'000	3 949	2 899	3 656	4 110	4,1	1,1
Income from bar sales	R'000	1 188	966	1 028	1 138	-4,2	-0,8
Other income	R'000	2 011	1 467	841	2 625	30,5	57,6
Total hotel income	R'000	14 596	10 669	11 886	15 399	5,5	5,6

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: March 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 596	308	448	937	543	7 832
Room nights available per month	Number	173 476	9 548	13 888	29 047	16 833	242 792
Room nights sold per month	Number	144 463	6 259	10 077	22 636	11 643	195 078
Room occupancy rate	%	83,3	65,5	72,5	77,9	69,2	80,3
Bed statistics							
Bed nights available per day	Number	11 565	613	878	1 744	1 066	15 866
Bed nights available per month	Number	358 515	19 003	27 218	54 064	33 046	491 846
Bed nights sold per month	Number	209 510	9 499	13 610	33 922	19 583	286 124
Bed occupancy rate	%	58,4	50,0	50,0	62,7	59,3	58,2
Income statistics							
Room income	R'000	73 987	1 728	3 162	14 252	22 415	115 544
Income from catering	R'000	12 580	659	759	3 291	4 817	22 106
Income from bar sales	R'000	2 626	5	174	1 279	2 278	6 362
Other income	R'000	4 168	51	168	888	1 463	6 738
Total hotel income	R'000	93 361	2 443	4 263	19 710	30 973	150 750

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	457	457
Room nights available per month	Number	14 167	14 167
Room nights sold per month	Number	9 260	9 260
Room occupancy rate	%	65,3	65,3
Bed statistics			
Bed nights available per day	Number	916	916
Room nights available per month	Number	28 396	28 396
Bed nights sold per month	Number	14 495	14 495
Bed occupancy rate	%	51,1	51,1
Income statistics			
Room income	R'000	6 625	6 625
Income from catering	R'000	3 126	3 126
Income from bar sales	R'000	1 190	1 190
Other income	R'000	615	615
Total hotel income	R'000	11 556	11 556

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 843	4 526	620	12 989
Room nights sold per month	Number	3 395	1 136	270	4 801
Room occupancy rate	%	43,2	25,1	43,5	36,9
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 787	10 540	1 240	26 567
Bed nights sold per month	Number	5 001	2 372	520	7 893
Bed occupancy rate	%	33,9	22,5	41,9	29,7
Income statistics					
Room income	R'000	1 005	245	55	1 305
Income from catering	R'000	687	385	15	1 087
Income from bar sales	R'000	462	174	8	644
Other income	R'000	142	1	4	147
Total hotel income	R'000	2 296	805	82	3 183

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	55	714
Room nights available per month	Number	14 415	6 014	1 705	22 134
Room nights sold per month	Number	4 579	1 791	1 283	7 653
Room occupancy rate	%	31,8	29,8	75,2	34,6
Bed statistics					
Bed nights available per day	Number	1 078	514	111	1 703
Bed nights available per month	Number	33 418	15 934	3 441	52 793
Bed nights sold per month	Number	6 487	3 674	2 164	12 325
Bed occupancy rate	%	19,4	23,1	62,9	23,4
Income statistics					
Room income	R'000	1 222	376	449	2 047
Income from catering	R'000	357	79	100	536
Income from bar sales	R'000	172	31	5	208
Other income	R'000	38	3	3	44
Total hotel income	R'000	1 789	489	557	2 835

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	834	129	445	1 408
Room nights available per month	Number	25 854	3 999	13 795	43 648
Room nights sold per month	Number	14 033	820	8 173	23 026
Room occupancy rate	%	54,3	20,5	59,3	52,8
Bed statistics					
Bed nights available per day	Number	1 687	275	1 115	3 077
Bed nights available per month	Number	52 297	8 525	34 565	95 387
Bed nights sold per month	Number	25 409	1 269	14 470	41 148
Bed occupancy rate	%	48,6	14,9	41,9	43,1
Income statistics					
Room income	R'000	4 614	145	4 775	9 534
Income from catering	R'000	1 443	125	1 355	2 923
Income from bar sales	R'000	504	228	500	1 232
Other income	R'000	143	8	156	307
Total hotel income	R'000	6 704	506	6 786	13 996

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	559	559
Room nights available per month	Number	17 329	17 329
Room nights sold per month	Number	9 241	9 241
Room occupancy rate	%	53,4	53,4
Bed statistics			
Bed nights available per day	Number	1 259	1 259
Bed nights available per month	Number	39 029	39 029
Bed nights sold per month	Number	14 385	14 385
Bed occupancy rate	%	36,9	36,9
Income statistics			
Room income	R'000	8 025	8 025
Income from catering	R'000	3 397	3 397
Income from bar sales	R'000	1 043	1 043
Other income	R'000	584	584
Total hotel income	R'000	13 049	13 049

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	278	126	404
Room nights available per month	Number	8 618	3 906	12 524
Room nights sold per month	Number	1 847	1 846	3 693
Room occupancy rate	%	21,5	47,4	29,5
Bed statistics				
Bed nights available per day	Number	597	248	845
Bed nights available per month	Number	18 507	7 688	26 195
Bed nights sold per month	Number	2 388	3 075	5 463
Bed occupancy rate	%	12,9	39,9	20,8
Income statistics				
Room income	R'000	375	755	1 130
Income from catering	R'000	378	591	969
Income from bar sales	R'000	207	207	414
Other income	R'000	27	105	132
Total hotel income	R'000	987	1 658	2 645

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	599	209	328	1 136
Room nights available per month	Number	18 569	6 479	10 168	35 216
Room nights sold per month	Number	12 639	2 571	8 349	23 559
Room occupancy rate	%	68,1	39,7	82,1	66,9
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	54 250	12 803	21 080	88 133
Bed nights sold per month	Number	14 226	3 045	9 784	27 055
Bed occupancy rate	%	26,2	23,8	46,4	30,7
Income statistics					
Room income	R'000	5 034	253	2 072	7 359
Income from catering	R'000	1 118	105	1 014	2 237
Income from bar sales	R'000	333	87	90	510
Other income	R'000	176	24	379	579
Total hotel income	R'000	6 661	469	3 555	10 685

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	42 036	2 883	44 919
Room nights sold per month	Number	29 113	2 097	31 210
Room occupancy rate	%	69,2	72,7	69,5
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	108 965	5 828	114 793
Bed nights sold per month	Number	38 683	3 303	41 986
Bed occupancy rate	%	35,5	56,7	36,6
Income statistics				
Room income	R'000	9 716	1 011	10 727
Income from catering	R'000	2 348	464	2 812
Income from bar sales	R'000	864	163	1 027
Other income	R'000	639	47	686
Total hotel income	R'000	13 567	1 685	15 252

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	14 353	1 767	930	17 050
Room nights sold per month	Number	8 064	1 128	375	9 567
Room occupancy rate	%	56,2	63,9	40,3	56,1
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	33 480	7 068	1 488	42 036
Bed nights sold per month	Number	11 217	1 502	419	13 138
Bed occupancy rate	%	33,5	21,3	28,2	31,3
Income statistics					
Room income	R'000	2 081	334	75	2 490
Income from catering	R'000	489	43	18	550
Income from bar sales	R'000	213	3	38	254
Other income	R'000	155	18	3	176
Total hotel income	R'000	2 938	398	134	3 470

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 292	358	1 650
Room nights available per month	Number	40 052	11 098	51 150
Room nights sold per month	Number	27 438	5 525	32 963
Room occupancy rate	%	68,5	49,8	64,4
Bed statistics				
Bed nights available per day	Number	2 436	932	3 368
Bed nights available per month	Number	75 516	28 892	104 408
Bed nights sold per month	Number	44 848	14 165	59 013
Bed occupancy rate	%	59,4	49,0	56,5
Income statistics				
Room income	R'000	6 723	1 434	8 157
Income from catering	R'000	3 943	445	4 388
Income from bar sales	R'000	1 877	341	2 218
Other income	R'000	1 076	16	1 092
Total hotel income	R'000	13 619	2 236	15 855

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	574	1 264
Room nights available per month	Number	21 390	17 794	39 184
Room nights sold per month	Number	8 544	7 624	16 168
Room occupancy rate	%	39,9	42,8	41,3
Bed statistics				
Bed nights available per day	Number	1 528	1 272	2 800
Bed nights available per month	Number	47 368	39 432	86 800
Bed nights sold per month	Number	9 848	8 685	18 533
Bed occupancy rate	%	20,8	22,0	21,4
Income statistics				
Room income	R'000	2 033	1 886	3 919
Income from catering	R'000	543	438	981
Income from bar sales	R'000	424	109	533
Other income	R'000	6	4	10
Total hotel income	R'000	3 006	2 437	5 443

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	33 170	13 609	46 779
Room nights sold per month	Number	23 420	8 408	31 828
Room occupancy rate	%	70,6	61,8	68,1
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	68 231	26 722	94 953
Bed nights sold per month	Number	36 848	13 710	50 558
Bed occupancy rate	%	54,0	51,3	53,2
Income statistics				
Room income	R'000	6 762	1 995	8 757
Income from catering	R'000	512	902	1 414
Income from bar sales	R'000	126	173	299
Other income	R'000	434	104	538
Total hotel income	R'000	7 834	3 174	11 008

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 206	1 206
Room nights available per month	Number	37 386	37 386
Room nights sold per month	Number	10 523	10 523
Room occupancy rate	%	28,1	28,1
Bed statistics			
Bed nights available per day	Number	2 562	2 562
Bed nights available per month	Number	79 422	79 422
Bed nights sold per month	Number	12 993	12 993
Bed occupancy rate	%	16,4	16,4
Income statistics			
Room income	R'000	2 257	2 257
Income from catering	R'000	1 366	1 366
Income from bar sales	R'000	366	366
Other income	R'000	100	100
Total hotel income	R'000	4 089	4 089

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 211	195	4 406
Room nights available per month	Number	130 541	6045	136 586
Room nights sold per month	Number	94 712	4 722	99 434
Room occupancy rate	%	72,6	78,1	72,8
Bed statistics				
Bed nights available per day	Number	9 039	378	9 417
Bed nights available per month	Number	280 209	11718	291 927
Bed nights sold per month	Number	131 220	7 208	138 428
Bed occupancy rate	%	46,8	61,5	47,4
Income statistics				
Room income	R'000	38 793	1 989	40 782
Income from catering	R'000	9 017	939	9 956
Income from bar sales	R'000	1 879	268	2 147
Other income	R'000	4 036	175	4 211
Total hotel income	R'000	53 725	3 371	57 096

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	27 094	10230	37 324
Room nights sold per month	Number	23 466	6 600	30 066
Room occupancy rate	%	86,6	64,5	80,6
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	63 891	21204	85 095
Bed nights sold per month	Number	42 381	10 214	52 595
Bed occupancy rate	%	66,3	48,2	61,8
Income statistics				
Room income	R'000	9 934	1 562	11 496
Income from catering	R'000	5 379	1 533	6 912
Income from bar sales	R'000	1 788	394	2 182
Other income	R'000	871	159	1 030
Total hotel income	R'000	17 972	3 648	21 620

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	463	176	639
Room nights available per month	Number	14 353	5456	19 809
Room nights sold per month	Number	7 350	2 053	9 403
Room occupancy rate	%	51,2	37,6	47,5
Bed statistics				
Bed nights available per day	Number	912	373	1 285
Bed nights available per month	Number	28 272	11563	39 835
Bed nights sold per month	Number	13 046	3 367	16 413
Bed occupancy rate	%	46,1	29,1	41,2
Income statistics				
Room income	R'000	1 357	549	1 906
Income from catering	R'000	582	813	1 395
Income from bar sales	R'000	290	646	936
Other income	R'000	160	21	181
Total hotel income	R'000	2 389	2 029	4 418

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	508	450	958
Room nights available per month	Number	15 748	13950	29 698
Room nights sold per month	Number	8 258	7 013	15 271
Room occupancy rate	%	52,5	50,3	51,4
Bed statistics				
Bed nights available per day	Number	1 229	1 042	2 271
Bed nights available per month	Number	38 099	32302	70 401
Bed nights sold per month	Number	14 702	14 704	29 406
Bed occupancy rate	%	38,6	45,5	41,8
Income statistics				
Room income	R'000	4 355	2 724	7 079
Income from catering	R'000	2 783	2 069	4 852
Income from bar sales	R'000	1 059	544	1 603
Other income	R'000	1 827	364	2 191
Total hotel income	R'000	10 024	5 701	15 725

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 315	534	1 849
Room nights available per month	Number	40 765	16554	57 319
Room nights sold per month	Number	18 050	7 326	25 376
Room occupancy rate	%	44,3	44,2	44,3
Bed statistics				
Bed nights available per day	Number	2 748	1 040	3 788
Bed nights available per month	Number	85 188	32240	117 428
Bed nights sold per month	Number	23 416	9 634	33 050
Bed occupancy rate	%	27,5	29,9	28,1
Income statistics				
Room income	R'000	4 665	1 898	6 563
Income from catering	R'000	2 104	1 618	3 722
Income from bar sales	R'000	503	408	911
Other income	R'000	688	219	907
Total hotel income	R'000	7 960	4 143	12 103

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	503	3 047
Room nights available per month	Number	78 864	15593	94 457
Room nights sold per month	Number	55 076	6 741	61 817
Room occupancy rate	%	69,8	43,3	65,5
Bed statistics				
Bed nights available per day	Number	5 149	930	6 079
Bed nights available per month	Number	159 619	28830	188 449
Bed nights sold per month	Number	98 555	9 138	107 693
Bed occupancy rate	%	61,7	31,7	57,1
Income statistics				
Room income	R'000	47 675	1 560	49 235
Income from catering	R'000	17 724	1 385	19 109
Income from bar sales	R'000	6 368	415	6 783
Other income	R'000	3 445	264	3 709
Total hotel income	R'000	75 212	3 624	78 836

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 378	701	3 079
Room nights available per month	Number	73 718	21 731	95 449
Room nights sold per month	Number	46 730	11 757	58 487
Room occupancy rate	%	63,4	54,1	61,3
Bed statistics				
Bed nights available per day	Number	5 397	1 307	6 704
Bed nights available per month	Number	167 307	40 517	207 824
Bed nights sold per month	Number	62 668	14 999	77 667
Bed occupancy rate	%	37,5	37,0	37,4
Income statistics				
Room income	R'000	12 788	3 756	16 544
Income from catering	R'000	3 412	2 225	5 637
Income from bar sales	R'000	794	510	1 304
Other income	R'000	870	662	1 532
Total hotel income	R'000	17 864	7 153	25 017

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 179	793	491	8 463
Room nights available per month	Number	222 549	24 583	15 221	262 353
Room nights sold per month	Number	145 158	7 474	8 671	161 303
Room occupancy rate	%	65,2	30,4	57,0	61,5
Bed statistics					
Bed nights available per day	Number	14 303	1 283	990	16 576
Bed nights available per month	Number	443 393	39 773	30 690	513 856
Bed nights sold per month	Number	173 345	8 612	10 661	192 618
Bed occupancy rate	%	39,1	21,7	34,7	37,5
Income statistics					
Room income	R'000	73 799	1 903	4 152	79 854
Income from catering	R'000	19 646	565	1 328	21 539
Income from bar sales	R'000	6 187	212	275	6 674
Other income	R'000	6 511	140	349	7 000
Total hotel income	R'000	106 143	2 820	6 104	115 067

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	67 952	67 952
Room nights sold per month	Number	50 993	50 993
Room occupancy rate	%	75,0	75,0
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	159 836	159 836
Bed nights sold per month	Number	61 975	61 975
Bed occupancy rate	%	38,8	38,8
Income statistics			
Room income	R'000	16 659	16 659
Income from catering	R'000	2 707	2 707
Income from bar sales	R'000	811	811
Other income	R'000	1 364	1 364
Total hotel income	R'000	21 541	21 541

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 415	309	353	2 077
Room nights available per month	Number	43 865	9 579	10 943	64 387
Room nights sold per month	Number	26 667	5 002	7 410	39 079
Room occupancy rate	%	60,8	52,2	67,7	60,7
Bed statistics					
Bed nights available per day	Number	3 074	683	738	4 495
Bed nights available per month	Number	95 294	21 173	22 878	139 345
Bed nights sold per month	Number	29 721	9 263	9 834	48 818
Bed occupancy rate	%	31,2	43,7	43,0	35,0
Income statistics					
Room income	R'000	7 422	1 338	3 678	12 438
Income from catering	R'000	3 125	1 599	1 392	6 116
Income from bar sales	R'000	1 087	379	442	1 908
Other income	R'000	578	1 394	370	2 342
Total hotel income	R'000	12 212	4 710	5 882	22 804

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 789	145	283	224	2 441
Room nights available per month	Number	55 459	4 495	8 773	6 944	75 671
Room nights sold per month	Number	34 128	2 433	3 823	3 865	44 249
Room occupancy rate	%	61,5	54,1	43,6	55,7	58,5
Bed statistics						
Bed nights available per day	Number	3 866	336	530	467	5 199
Bed nights available per month	Number	119 846	10 416	16 430	14 477	161 169
Bed nights sold per month	Number	47 129	3 975	6 621	6 759	64 484
Bed occupancy rate	%	39,3	38,1	40,3	46,7	40,0
Income statistics						
Room income	R'000	9 520	677	1 105	2 147	13 449
Income from catering	R'000	6 246	182	978	1 025	8 431
Income from bar sales	R'000	2 569	163	170	375	3 277
Other income	R'000	718	12	121	190	1 041
Total hotel income	R'000	19 053	1 034	2 374	3 737	26 198

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	436	1 489
Room nights available per month	Number	32 643	13 516	46 159
Room nights sold per month	Number	17 164	7 124	24 288
Room occupancy rate	%	52,6	52,7	52,6
Bed statistics				
Bed nights available per day	Number	1 824	785	2 609
Bed nights available per month	Number	56 544	24 335	80 879
Bed nights sold per month	Number	22 395	10 093	32 488
Bed occupancy rate	%	39,6	41,5	40,2
Income statistics				
Room income	R'000	4 631	2 895	7 526
Income from catering	R'000	2 654	1 456	4 110
Income from bar sales	R'000	604	534	1 138
Other income	R'000	436	2 189	2 625
Total hotel income	R'000	8 325	7 074	15 399

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	March 2002	January 2003	February 2003	March 2003	% change between March 2002 and March 2003	% change between January to March 2002 and January to March 2003
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,6
Room occupancy rate	%	62,0	54,2	65,9	63,3	2,1	4,3
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	-0,4
Bed occupancy rate	%	41,9	38,9	43,9	42,6	1,7	4,2
Average hotel income per-							
Room night sold	Rand	429,4	457,2	456,5	439,0	2,2	3,1
Bed night sold	Rand	301,5	301,8	324,4	309,0	2,5	3,0
Contribution to hotel income							
Room income	%	65,5	67,9	66,8	66,4	1,4	1,9
Income from catering	%	21,3	19,6	20,9	20,9	-1,9	-1,9
Income from bar sales	%	7,1	6,9	6,9	6,8	-4,2	-5,7
Other income	%	6,1	5,6	5,4	5,9	-3,3	-7,4

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnyside, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeeck-Kasteel, Riebeeck-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseldorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweekemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughtabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in March 2003. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for March 2003 is 82,2%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

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