

Hotels: trading statistics

July 2003

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Key figures for the month ended July 2003

Actual estimates	July 2002	July 2003	% change between July 2002 and July 2003	% change between May 2002 to July 2002 and May 2003 to July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room occupancy rate (%)	53,5	54,8	2,4	1,4	2,4
Bed occupancy rate (%)	34,8	35,7	2,6	1,6	2,7
Hotel income (R million)	492,4	506,3	2,8	2,4	3,6

Key findings for the month ended July 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for July 2003 increased by 2,4% and 2,6% respectively, compared with July 2002. Increases in the room occupancy rate were recorded in eight of the nine provinces. The largest increase was recorded by Western Cape (+6,6%), followed by Eastern Cape (+4,3%) and then Free State (+3,9%). The only decrease in room occupancy rate was recorded by North West (-3,0%). Increases in bed occupancy rate were recorded in eight of the nine provinces. Western Cape(+6,4%) recorded the largest increase, followed by Free State (+4,0%) and then Eastern Cape (+3,6%). The only decrease was recorded by North West (-3,2%). The total hotel income for July 2003 increased by 2,8% compared with July 2002.

Increases in the room occupancy rate were recorded in 21 of the 25 tourism regions for July 2003 compared with July 2002 (see table B, column 2). The Cape Metropole (+7,4%) recorded the largest increase, followed by the Garden Route (+7,0%) and the South Coast and Interior (+6,8%) tourism regions. The largest decreases were recorded by the North West (-3,0%), the Durban and Umhlanga (-2,6%) and the East Rand (-2,1%) tourism regions.

Increases in the bed occupancy rate were recorded in 20 of the 25 tourism regions during the above-mentioned period (see table B, column 3). The Garden Route (+7,8%) recorded the largest increase, followed by the Cape Metropole (+7,2%) and then the Rest of Free State (+6,6%) tourism regions. The largest decreases were recorded by the North West (-3,2%), followed by the East Rand (-2,6%) and the Breede River (-2,5%) tourism regions.

Increases in total hotel income were recorded in 21 of the 25 tourism regions during the above-mentioned period (see table B, column 4). The Garden Route (+8,6%) recorded the largest increase, followed by the Cape Metropole (+8,1%) and then the Rest of Free State (+7,6%) tourism regions. The largest decreases were recorded by the North West (-3,9%) and the Durban and Umhlanga (-3,8%) tourism regions.

Key findings for the period May 2003 to July 2003

The room occupancy rate of hotels in South Africa for the three months ended July 2003 increased by 1,4% compared with the three months ended July 2002, while the bed occupancy rate increased by 1,6% during the same period. The total hotel income for the three months ended July 2003 increased by 2,4% compared with the three months ended July 2002.

Key findings for the period January 2003 to July 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2003 to July 2003 increased by 2,4% and 2,7% respectively, compared with the period January 2002 to July 2002. Increases in the room occupancy rate were recorded in all nine provinces. Eastern Cape (+4,4%) recorded the largest increase in room occupancy rate, followed by Mpumalanga (+3,1%) and Gauteng (+2,7%). Increases in the bed occupancy rate were recorded in all nine provinces. Eastern Cape (+4,0%) recorded the largest increase, followed by Mpumalanga (+3,5%) and Free State (+2,8%). The total hotel income for the period January 2003 to July 2003 increased by 3,6% compared with the period January 2002 to July 2002.

Increases in the room occupancy rate were recorded in 24 of the 25 tourism regions for the period January 2003 to July 2003 compared with the period January 2002 to July 2002 (see table D, column 2). The South Coast and Interior (+6,3%) recorded the largest increase, followed by the Garden Route (+5,2%) and the Rest of Free State (+5,1%) tourism regions. The only decrease in the room occupancy rate was recorded by the Breede River tourism region (-0,7%).

Increases in the bed occupancy rate were recorded in 24 of the 25 tourism regions during the above-mentioned period (see table D, column 3). The South Coast and Interior (+6,8%) recorded the largest increase, followed by the Rest of Free State (+5,8%) and the Garden Route (+5,5%) tourism regions. The only decrease in bed occupancy rate was recorded by the Breede River tourism region (-1,6%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (see table D, column 4). The South Coast and Interior (+7,3%) recorded the largest increase in total hotel income, followed by the Garden Route (+6,4%) and the Algoa (+6,1%) tourism regions.

Table A - Percentage change in the room and bed occupancy rates and total hotel income for July 2003 compared with July 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	July 2002	July 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	2,3	2,1	1,3
One and two star	33	33	10,3	4,0	15,5
Three star	90	90	2,2	3,1	7,9
Four star	28	28	5,2	10,4	14,2
Five star	14	14	-14,4	-11,6	-0,2
Total	410	410	2,4	2,6	2,8

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for July 2003 compared with July 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	6,6	6,4	7,2
Cape Metropole	7,4	7,2	8,1
Wineland	4,1	3,1	5,2
West Coast	3,4	2,5	4,5
Little and Central Karoo	5,3	5,0	6,6
Garden Route	7,0	7,8	8,6
Overberg	-1,2	-1,8	-0,8
Breede River	0,9	-2,5	1,2
Eastern Cape	4,3	3,6	4,9
Border	2,2	2,5	2,9
Algoa	5,5	4,6	6,0
Rest of Eastern Cape	4,8	3,7	5,6
Northern Cape	1,4	1,3	2,6
Griqualand West	1,4	0,5	2,2
Rest of Northern Cape	1,5	1,9	2,8
Free State	3,9	4,0	5,4
Bloemfontein and Transgariep	3,6	3,7	4,5
Rest of Free State	6,0	6,6	7,6
KwaZulu-Natal	0,1	0,6	-0,3
Durban and Umhlanga	-2,6	-1,6	-3,8
South Coast and Interior	6,8	6,3	7,0
Pietermaritzburg and Midlands	1,2	1,0	1,8
Drakensberg	2,8	2,0	3,3
Rest of KwaZulu-Natal	4,1	2,5	4,5
North West	-3,0	-3,2	-3,9
Gauteng	2,3	2,5	3,9
Pretoria	5,0	6,1	6,8
Johannesburg & Rest of Gauteng	2,5	2,7	4,1
East Rand	-2,1	-2,6	-1,0
Mpumalanga	2,3	2,5	2,8
Limpopo	3,3	2,1	4,7
Total	2,4	2,6	2,8

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to July 2003 compared with January to July 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	July 2002	July 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	245	245	2,2	2,1	3,2
One and two star	33	33	6,6	5,6	7,9
Three star	90	90	4,5	6,2	8,2
Four star	28	28	6,8	7,1	7,8
Five star	14	14	-5,4	-4,4	-2,2
Total	410	410	2,4	2,7	3,6

1/ Not adjusted for inflation.

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to July 2003 compared with January to July 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	2,4	2,5	4,1
Cape Metropole	2,0	2,2	4,0
Wineland	2,2	0,8	3,4
West Coast	1,8	2,2	3,3
Little and Central Karoo	3,7	3,5	4,7
Garden Route	5,2	5,5	6,4
Overberg	2,3	1,7	4,3
Breede River	-0,7	-1,6	0,5
Eastern Cape	4,4	4,0	5,1
Border	2,7	2,3	3,9
Algoa	4,9	5,1	6,1
Rest of Eastern Cape	5,0	4,8	5,1
Northern Cape	1,7	1,6	3,0
Griqualand West	1,2	1,1	2,5
Rest of Northern Cape	1,9	2,0	3,2
Free State	2,6	2,8	3,6
Bloemfontein and Transgariep	2,1	2,2	2,8
Rest of Free State	5,1	5,8	5,8
KwaZulu-Natal	2,4	2,5	3,3
Durban and Umhlanga	1,2	1,3	2,0
South Coast and Interior	6,3	6,8	7,3
Pietermaritzburg and Midlands	0,3	0,6	1,2
Drakensberg	2,7	2,4	3,7
Rest of KwaZulu-Natal	3,2	2,4	3,8
North West	1,7	2,0	2,1
Gauteng	2,7	2,7	3,7
Pretoria	4,8	5,4	5,6
Johannesburg & Rest of Gauteng	2,6	2,5	3,6
East Rand	0,5	0,3	1,6
Mpumalanga	3,1	3,5	4,4
Limpopo	2,3	2,2	4,1
Total	2,4	2,7	3,6

1/ Not adjusted for inflation.

Figure 1 - Room and bed occupancy rates of hotels

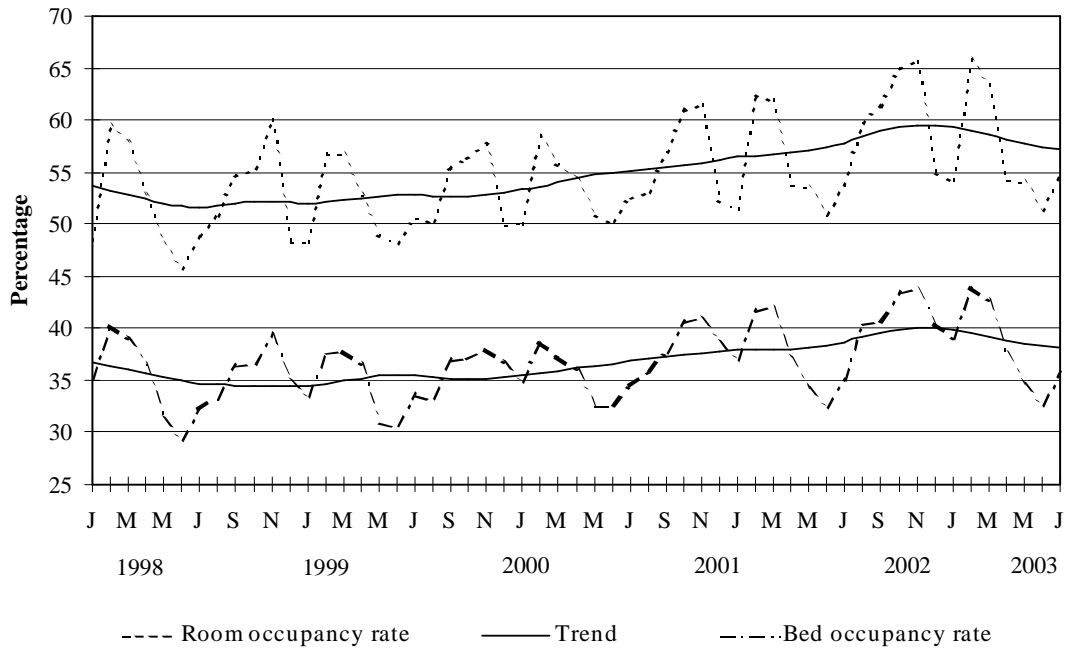
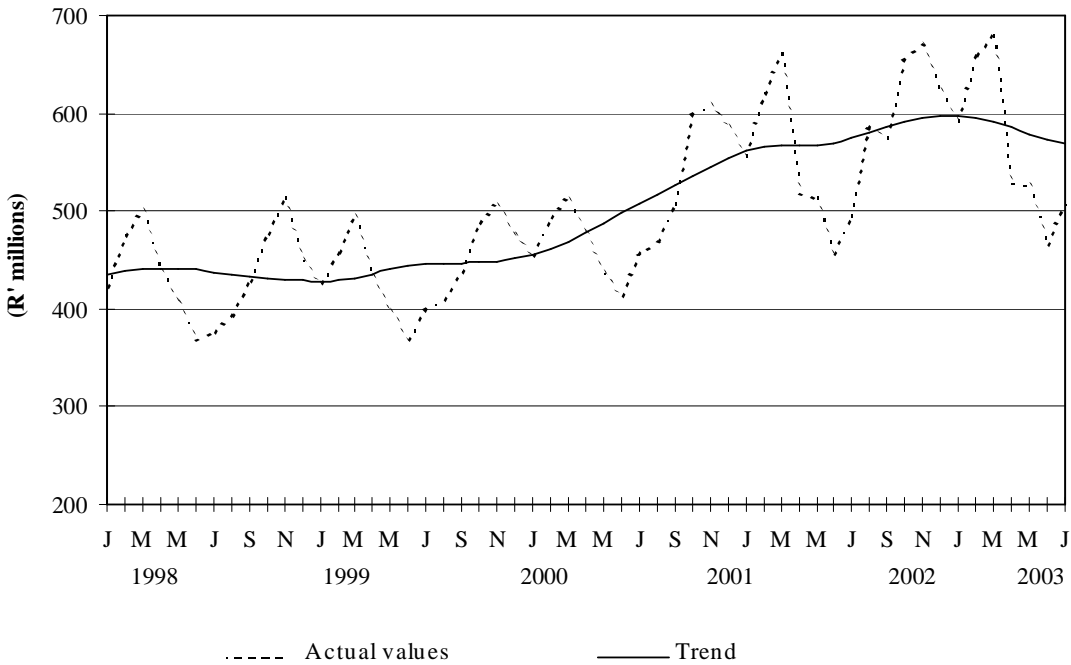


Figure 2 - Total hotel income



Source:Stats SA

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Notes

Forthcoming issues	Issue	Expected release date
	August 2003	09 October 2003
	September 2003	06 November 2003
	October 2003	11 December 2003
	November 2003	08 January 2004
	December 2003	12 February 2004
Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analysis of comparative business and industry performance. The results are published monthly in Statistical Release P6441: <i>Hotels: trading statistics</i>.</p>	
New questionnaire	<p>The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.</p> <p>The new questionnaire only collects the following data items -</p> <ul style="list-style-type: none"> • room income; • income from catering; • income from bar-sales; • income from off sales; • other income (sundries); • total number of rooms available; • total number of room nights sold; • total number of beds available; and • total number of bed nights sold. 	
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in Statistical Release P6441: <i>Hotels: trading statistics</i>, January 2000 on 16 April 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (see page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 	
New sample	<p>According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.</p>	

Currently Stats SA is busy re-engineering the register of businesses, which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	July 2002 *	May 2003 *	June 2003	July 2003	January 2002 to July 2002	January 2003 to July 2003
Room statistics							
Room nights available per day	Number	52 003	52 253	52 261	52 252	366 102	366 154
Room nights available per month	Number	1 612 093	1 619 843	1 567 830	1 619 812	11 087 298	11 089 136
Room nights sold per month	Number	862 115	874 833	802 716	887 159	6 128 695	6 287 920
Room occupancy rate	%	53,5	54,0	51,2	54,8	55,3	56,7
Bed statistics							
Bed nights available per day	Number	109 622	110 486	110 434	110 429	771 156	773 250
Bed nights available per month	Number	3 398 282	3 425 066	3 313 020	3 423 299	23 354 333	23 418 492
Bed nights sold per month	Number	1 184 201	1 184 473	1 078 945	1 220 939	8 629 022	8 884 326
Bed occupancy rate	%	34,8	34,6	32,6	35,7	36,9	37,9
Income statistics							
Room income	R'000	319 559	332 405	296 532	326 825	2 468 091	2 595 208
Income from catering	R'000	106 305	122 770	104 669	113 574	825 558	851 710
Income from bar sales	R'000	35 903	39 448	33 198	36 437	282 367	280 372
Other income	R'000	30 633	31 722	30 304	29 428	242 391	230 321
Total hotel income	R'000	492 400	526 345	464 703	506 264	3 818 407	3 957 611

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between May 2002 and May 2003	% change between June 2002 and June 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics					
Room nights available per day	%	0,2	0,4	0,5	0,0
Room nights available per month	%	0,2	0,4	0,5	0,0
Room nights sold per month	%	1,1	1,1	2,9	2,6
Room occupancy rate	%	0,9	0,8	2,4	2,4
Bed statistics					
Bed nights available per day	%	0,5	0,6	0,7	0,3
Bed nights available per month	%	0,5	0,6	0,7	0,3
Bed nights sold per month	%	1,7	1,4	3,1	3,0
Bed occupancy rate	%	1,2	0,9	2,6	2,7
Income statistics					
Room income	%	3,6	3,4	2,3	5,2
Income from catering	%	2,9	3,2	6,8	3,2
Income from bar sales	%	2,0	-3,1	1,5	-0,7
Other income	%	-6,9	-10,6	-3,9	-5,0
Total hotel income	%	2,6	1,9	2,8	3,6

Table 3 - Trading statistics of hotels according to star grading: July 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 024	2 995	5 663	2 584	986	52 252
Room nights available per month	Number	1 240 744	92 845	175 553	80 104	30 566	1 619 812
Room nights sold per month	Number	727 420	36 283	75 543	36 939	10 974	887 159
Room occupancy rate	%	58,6	39,1	43,0	46,1	35,9	54,8
Bed statistics							
Bed nights available per day	Number	85 319	6 811	11 108	5 163	2 028	110 429
Bed nights available per month	Number	2 644 889	211 141	344 348	160 053	62 868	3 423 299
Bed nights sold per month	Number	981 850	58 502	109 813	52 112	18 662	1 220 939
Bed occupancy rate	%	37,1	27,7	31,9	32,6	29,7	35,7
Income statistics							
Room income	R'000	270 292	8 603	22 032	16 216	9 682	326 825
Income from catering	R'000	83 668	4 731	14 075	6 784	4 316	113 574
Income from bar sales	R'000	26 605	2 599	3 547	1 901	1 785	36 437
Other income	R'000	22 600	246	3 521	1 719	1 342	29 428
Total hotel income	R'000	403 165	16 179	43 175	26 620	17 125	506 264

Table 4 - Percentage change in trading statistics of hotels for July 2003 compared with July 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	0,2	0,2	0,9	3,3	3,6	0,5
Room nights sold per month	Number	2,5	10,5	3,1	8,7	-11,3	2,9
Room occupancy rate	%	2,3	10,3	2,2	5,2	-14,4	2,4
Bed statistics							
Bed nights available per day	Number	0,4	1,7	0,5	3,5	7,8	0,7
Bed nights sold per month	%	2,5	5,8	3,6	14,3	-4,6	3,1
Bed occupancy rate	%	2,1	4,0	3,1	10,4	-11,6	2,6
Income statistics							
Room income	%	0,9	23,7	7,2	13,3	-1,3	2,3
Income from catering	%	6,0	16,1	6,3	13,6	6,3	6,8
Income from bar sales	%	0,4	-6,0	5,4	15,9	9,7	1,5
Other income	%	-7,8	11,9	23,1	24,1	-19,4	-3,9
Total hotel income	%	1,3	15,5	7,9	14,2	-0,2	2,8

Table 5 - Trading statistics of hotels according to province: July 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	11 476	11 697	11 704	11 698	1,9	1,1
Room nights available per month	Number	355 756	362 607	351 120	362 638	1,9	1,1
Room nights sold per month	Number	146 509	160 566	134 410	159 228	8,7	3,5
Room occupancy rate	%	41,2	44,3	38,3	43,9	6,6	2,4
Bed statistics							
Bed nights available per day	Number	23 632	24 497	24 451	24 432	3,4	2,4
Bed nights available per month	Number	732 592	759 407	733 530	757 392	3,4	2,4
Bed nights sold per month	Number	213 374	235 931	191 795	234 632	10,0	5,0
Bed occupancy rate	%	29,1	31,1	26,1	31,0	6,4	2,5
Income statistics							
Room income	R'000	57 267	63 088	51 472	62 667	9,4	6,4
Income from catering	R'000	16 841	20 321	15 872	17 565	4,3	1,4
Income from bar sales	R'000	5 265	6 290	5 164	5 482	4,1	0,0
Other income	R'000	5 668	6 105	6 277	5 456	-3,7	-10,3
Total hotel income	R'000	85 041	95 804	78 785	91 170	7,2	4,1

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	4 232	4 231	4 229	4 229	-0,1	-1,4
Room nights available per month	Number	131 192	131 161	126 870	131 099	-0,1	-1,4
Room nights sold per month	Number	77 261	78 487	73 174	80 522	4,2	2,9
Room occupancy rate	%	58,9	59,8	57,7	61,4	4,3	4,4
Bed statistics							
Bed nights available per day	Number	9 956	9 922	9 909	9 909	-0,5	-1,5
Bed nights available per month	Number	308 636	307 582	297 270	307 179	-0,5	-1,5
Bed nights sold per month	Number	113 041	110 278	104 183	116 505	3,1	2,2
Bed occupancy rate	%	36,6	35,9	35,0	37,9	3,6	4,0
Income statistics							
Room income	R'000	23 406	24 787	21 760	24 560	4,9	9,4
Income from catering	R'000	9 496	9 607	8 520	9 524	0,3	-0,5
Income from bar sales	R'000	3 805	4 088	3 473	4 022	5,7	-1,9
Other income	R'000	1 691	1 875	1 787	2 191	29,6	-4,2
Total hotel income	R'000	38 398	40 357	35 540	40 297	4,9	5,1

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	1 812	1 812	1 817	1 817	0,2	-0,2
Room nights available per month	Number	56 172	56 172	54 510	56 327	0,2	-0,2
Room nights sold per month	Number	23 418	25 863	22 444	23 811	1,7	1,4
Room occupancy rate	%	41,7	46,0	41,2	42,3	1,4	1,7
Bed statistics							
Bed nights available per day	Number	4 098	4 148	4 158	4 158	1,5	1,2
Bed nights available per month	Number	127 038	128 588	124 740	128 898	1,5	1,2
Bed nights sold per month	Number	31 065	31 399	27 335	31 937	2,8	2,8
Bed occupancy rate	%	24,5	24,4	21,9	24,8	1,3	1,6
Income statistics							
Room income	R'000	6 042	6 255	5 747	6 077	0,6	1,6
Income from catering	R'000	1 276	1 433	1 170	1 416	11,0	7,3
Income from bar sales	R'000	739	769	758	784	6,1	8,7
Other income	R'000	160	182	158	153	-4,9	-7,6
Total hotel income	R'000	8 217	8 639	7 833	8 430	2,6	3,0

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	2 724	2 715	2 714	2 714	-0,4	-0,4
Room nights available per month	Number	84 444	84 165	81 420	84 134	-0,4	-0,4
Room nights sold per month	Number	36 232	36 574	33 533	37 512	3,5	2,2
Room occupancy rate	%	42,9	43,5	41,2	44,6	3,9	2,6
Bed statistics							
Bed nights available per day	Number	5 694	5 625	5 626	5 626	-1,2	-1,2
Bed nights available per month	Number	176 514	174 375	168 780	174 406	-1,2	-1,2
Bed nights sold per month	Number	49 762	51 806	45 267	51 130	2,7	1,4
Bed occupancy rate	%	28,2	29,7	26,8	29,3	4,0	2,8
Income statistics							
Room income	R'000	9 187	9 221	8 416	9 877	7,5	0,3
Income from catering	R'000	2 341	2 336	2 376	2 491	6,4	22,1
Income from bar sales	R'000	986	869	784	845	-14,3	-11,0
Other income	R'000	500	479	499	501	0,2	19,5
Total hotel income	R'000	13 014	12 905	12 075	13 714	5,4	3,6

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	9 059	9 028	9 031	9 030	-0,3	-0,2
Room nights available per month	Number	280 829	279 868	270 930	279 930	-0,3	-0,2
Room nights sold per month	Number	174 824	167 189	161 927	174 488	-0,2	2,1
Room occupancy rate	%	62,3	59,7	59,8	62,3	0,1	2,4
Bed statistics							
Bed nights available per day	Number	19 515	19 434	19 468	19 466	-0,3	-0,2
Bed nights available per month	Number	604 965	602 454	584 040	603 446	-0,3	-0,2
Bed nights sold per month	Number	253 980	234 094	229 598	254 808	0,3	2,3
Bed occupancy rate	%	42,0	38,9	39,3	42,2	0,6	2,5
Income statistics							
Room income	R'000	66 575	62 526	57 527	62 973	-5,4	3,1
Income from catering	R'000	21 498	24 586	23 259	25 775	19,9	6,0
Income from bar sales	R'000	6 728	7 096	6 455	7 171	6,6	-1,0
Other income	R'000	8 082	7 195	6 620	6 664	-17,5	0,4
Total hotel income	R'000	102 883	101 403	93 861	102 583	-0,3	3,3

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	July 2002*	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	3 046	3 057	3 057	3 053	0,2	-0,9
Room nights available per month	Number	94 426	94 767	91 710	94 643	0,2	-0,9
Room nights sold per month	Number	52 088	54 836	46 626	50 629	-2,8	0,7
Room occupancy rate	%	55,2	57,9	50,8	53,5	-3,0	1,7
Bed statistics							
Bed nights available per day	Number	6 080	6 083	6 086	6 080	0,0	-1,0
Bed nights available per month	Number	188 480	188 573	182 580	188 480	0,0	-1,0
Bed nights sold per month	Number	90 652	86 031	76 810	87 751	-3,2	0,8
Bed occupancy rate	%	48,1	45,6	42,1	46,6	-3,2	2,0
Income statistics							
Room income	R'000	32 115	37 366	33 717	31 112	-3,1	4,1
Income from catering	R'000	13 137	17 107	12 138	12 882	-1,9	2,4
Income from bar sales	R'000	4 789	5 981	3 645	4 455	-7,0	5,0
Other income	R'000	3 080	2 906	3 496	2 600	-15,6	-20,5
Total hotel income	R'000	53 121	63 360	52 996	51 049	-3,9	2,1

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	15 767	15 786	15 791	15 791	0,2	-0,2
Room nights available per month	Number	488 777	489 366	473 730	489 521	0,2	-0,2
Room nights sold per month	Number	289 624	288 650	270 098	296 612	2,4	2,5
Room occupancy rate	%	59,3	59,0	57,0	60,6	2,3	2,7
Bed statistics							
Bed nights available per day	Number	32 867	32 939	32 919	32 940	0,2	-0,1
Bed nights available per month	Number	1 018 877	1 021 109	987 570	1 021 140	0,2	-0,1
Bed nights sold per month	Number	348 844	348 854	321 685	358 296	2,7	2,7
Bed occupancy rate	%	34,2	34,2	32,6	35,1	2,5	2,7
Income statistics							
Room income	R'000	106 755	110 524	99 668	110 753	3,7	5,7
Income from catering	R'000	31 277	36 352	30 426	32 887	5,1	1,6
Income from bar sales	R'000	9 441	10 182	8 854	9 381	-0,6	-4,0
Other income	R'000	9 109	10 197	9 215	9 635	5,8	-2,8
Total hotel income	R'000	156 582	167 255	148 163	162 656	3,9	3,7

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	2 436	2 443	2 447	2 447	0,4	0,1
Room nights available per month	Number	75 516	75 733	73 410	75 857	0,4	0,1
Room nights sold per month	Number	40 200	39 002	37 582	41 300	2,7	3,1
Room occupancy rate	%	53,2	51,5	51,2	54,4	2,3	3,1
Bed statistics							
Bed nights available per day	Number	5 182	5 203	5 201	5 201	0,4	-0,1
Bed nights available per month	Number	160 642	161 293	156 030	161 231	0,4	-0,1
Bed nights sold per month	Number	53 387	55 144	51 362	54 927	2,9	3,4
Bed occupancy rate	%	33,2	34,2	32,9	34,1	2,5	3,5
Income statistics							
Room income	R'000	11 831	11 466	11 293	12 027	1,7	4,0
Income from catering	R'000	6 531	6 972	6 829	6 910	5,8	9,3
Income from bar sales	R'000	3 140	2 877	2 917	3 147	0,2	-3,1
Other income	R'000	831	893	868	867	4,4	-0,6
Total hotel income	R'000	22 333	22 208	21 907	22 951	2,8	4,4

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	July 2002 *	May 2003	June 2003	July 2003	% change between July 2002 and July 2003	% change between January 2002 to July 2002 and January 2003 to July 2003
Room statistics							
Room nights available per day	Number	1 450	1 485	1 473	1 474	1,6	1,6
Room nights available per month	Number	44 950	46 035	44 190	45 694	1,6	1,6
Room nights sold per month	Number	21 960	23 667	22 922	23 057	5	4,0
Room occupancy rate	%	48,8	51,4	51,9	50,5	3,3	2,3
Bed statistics							
Bed nights available per day	Number	2 599	2 635	2 617	2 618	0,7	0,7
Bed nights available per month	Number	80 569	81 685	78 510	81 158	0,7	0,7
Bed nights sold per month	Number	30 095	30 935	30 908	30 954	2,9	2,7
Bed occupancy rate	%	37,4	37,9	39,4	38,1	2,1	2,2
Income statistics							
Room income	R'000	6 381	7 172	6 933	6 779	6,2	0,9
Income from catering	R'000	3 907	4 056	4 078	4 124	5,5	1,6
Income from bar sales	R'000	1 010	1 296	1 148	1 150	13,8	10,6
Other income	R'000	1 512	1 890	1 384	1 361	-10,0	23,3
Total hotel income	R'000	12 810	14 414	13 543	13 414	4,7	4,1

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: July 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 598	308	443	935	467	7 751
Room nights available per month	Number	173 538	9 548	13 733	28 985	14 477	240 281
Room nights sold per month	Number	93 443	2 037	4 566	11 638	3 409	115 093
Room occupancy rate	%	53,8	21,3	33,2	40,2	23,5	47,9
Bed statistics							
Bed nights available per day	Number	11 518	613	868	1 749	992	15 740
Bed nights available per month	Number	357 058	19 003	26 908	54 219	30 752	487 940
Bed nights sold per month	Number	130 577	2 871	5 412	16 629	8 314	163 803
Bed occupancy rate	%	36,6	15,1	20,1	30,7	27,0	33,6
Income statistics							
Room income	R'000	37 128	476	1 428	5 765	5 564	50 361
Income from catering	R'000	6 637	102	141	2 012	2 170	11 062
Income from bar sales	R'000	1 264	0	39	642	1 101	3 046
Other income	R'000	3 026	13	66	545	687	4 337
Total hotel income	R'000	48 055	591	1 674	8 964	9 522	68 806

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	438	438
Room nights available per month	Number	13 578	13 578
Room nights sold per month	Number	6 186	6 186
Room occupancy rate	%	45,6	45,6
Bed statistics			
Bed nights available per day	Number	928	928
Room nights available per month	Number	28 768	28 768
Bed nights sold per month	Number	7 865	7 865
Bed occupancy rate	%	27,3	27,3
Income statistics			
Room income	R'000	2 086	2 086
Income from catering	R'000	1 347	1 347
Income from bar sales	R'000	459	459
Other income	R'000	286	286
Total hotel income	R'000	4 178	4 178

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 843	4 526	620	12 989
Room nights sold per month	Number	2 695	1 849	98	4 642
Room occupancy rate	%	34,3	40,8	15,8	35,7
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 787	10 540	1 240	26 567
Bed nights sold per month	Number	3 831	2 418	156	6 405
Bed occupancy rate	%	25,9	22,9	12,6	24,1
Income statistics					
Room income	R'000	715	204	34	953
Income from catering	R'000	479	288	8	775
Income from bar sales	R'000	263	127	4	394
Other income	R'000	116	3	0	119
Total hotel income	R'000	1 573	622	46	2 241

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	53	712
Room nights available per month	Number	14 415	6 014	1 643	22 072
Room nights sold per month	Number	5 585	2 304	954	8 843
Room occupancy rate	%	38,8	38,3	58,1	40,1
Bed statistics					
Bed nights available per day	Number	1 078	514	107	1 699
Bed nights available per month	Number	33 418	15 934	3 317	52 669
Bed nights sold per month	Number	8 559	3 569	1 526	13 654
Bed occupancy rate	%	25,6	22,4	46,0	25,9
Income statistics					
Room income	R'000	1 129	372	257	1 758
Income from catering	R'000	447	52	67	566
Income from bar sales	R'000	151	31	2	184
Other income	R'000	30	11	1	42
Total hotel income	R'000	1 757	466	327	2 550

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	837	129	440	1 406
Room nights available per month	Number	25 947	3 999	13 640	43 586
Room nights sold per month	Number	10 322	545	5 124	15 991
Room occupancy rate	%	39,8	13,6	37,6	36,7
Bed statistics					
Bed nights available per day	Number	1 687	275	1 101	3 063
Bed nights available per month	Number	52 297	8 525	34 131	94 953
Bed nights sold per month	Number	18 228	1 065	10 252	29 545
Bed occupancy rate	%	34,8	12,5	30,0	31,1
Income statistics					
Room income	R'000	2 452	102	1 711	4 265
Income from catering	R'000	806	216	607	1 629
Income from bar sales	R'000	232	150	214	596
Other income	R'000	60	5	101	166
Total hotel income	R'000	3 550	473	2 633	6 656

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	571	571
Room nights available per month	Number	17 701	17 701
Room nights sold per month	Number	4 920	4 920
Room occupancy rate	%	27,8	27,8
Bed statistics			
Bed nights available per day	Number	1 307	1 307
Bed nights available per month	Number	40 517	40 517
Bed nights sold per month	Number	7 488	7 488
Bed occupancy rate	%	18,5	18,5
Income statistics			
Room income	R'000	2 392	2 392
Income from catering	R'000	1 513	1 513
Income from bar sales	R'000	488	488
Other income	R'000	321	321
Total hotel income	R'000	4 714	4 714

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	278	123	401
Room nights available per month	Number	8 618	3 813	12 431
Room nights sold per month	Number	2 121	1 433	3 554
Room occupancy rate	%	24,6	37,6	28,6
Bed statistics				
Bed nights available per day	Number	597	242	839
Bed nights available per month	Number	18 507	7 502	26 009
Bed nights sold per month	Number	3 117	2 755	5 872
Bed occupancy rate	%	16,8	36,7	22,6
Income statistics				
Room income	R'000	285	567	852
Income from catering	R'000	257	415	672
Income from bar sales	R'000	133	182	315
Other income	R'000	43	142	185
Total hotel income	R'000	718	1 306	2 024

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	600	209	328	1 137
Room nights available per month	Number	18 600	6 479	10 168	35 247
Room nights sold per month	Number	11 952	3 099	6 739	21 790
Room occupancy rate	%	64,3	47,8	66,3	61,8
Bed statistics					
Bed nights available per day	Number	1 747	413	680	2 840
Bed nights available per month	Number	54 157	12 803	21 080	88 040
Bed nights sold per month	Number	13 586	4 455	9 255	27 296
Bed occupancy rate	%	25,1	34,8	43,9	31,0
Income statistics					
Room income	R'000	5 151	325	2 109	7 585
Income from catering	R'000	1 140	301	1 013	2 454
Income from bar sales	R'000	330	113	87	530
Other income	R'000	252	15	335	602
Total hotel income	R'000	6 873	754	3 544	11 171

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 353	93	1 446
Room nights available per month	Number	41 943	2 883	44 826
Room nights sold per month	Number	24 194	1 208	25 402
Room occupancy rate	%	57,7	41,9	56,7
Bed statistics				
Bed nights available per day	Number	3 505	188	3 693
Bed nights available per month	Number	108 655	5 828	114 483
Bed nights sold per month	Number	31 235	1 747	32 982
Bed occupancy rate	%	28,7	30,0	28,8
Income statistics				
Room income	R'000	7 236	504	7 740
Income from catering	R'000	1 646	343	1 989
Income from bar sales	R'000	560	119	679
Other income	R'000	467	41	508
Total hotel income	R'000	9 909	1 007	10 916

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	58	30	551
Room nights available per month	Number	14 353	1 798	930	17 081
Room nights sold per month	Number	7 971	1 138	297	9 406
Room occupancy rate	%	55,5	62,8	31,9	55,0
Bed statistics					
Bed nights available per day	Number	1 080	234	48	1 362
Bed nights available per month	Number	33 480	7 254	1 488	42 222
Bed nights sold per month	Number	9 346	1 538	404	11 288
Bed occupancy rate	%	27,9	21,2	27,2	26,7
Income statistics					
Room income	R'000	1 904	325	68	2 297
Income from catering	R'000	342	47	39	428
Income from bar sales	R'000	201	6	45	252
Other income	R'000	128	17	5	150
Total hotel income	R'000	2 575	395	157	3 127

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 288	358	1 646
Room nights available per month	Number	39 928	11098	51 026
Room nights sold per month	Number	27 614	5 715	33 329
Room occupancy rate	%	69,1	51,5	65,3
Bed statistics				
Bed nights available per day	Number	2 444	932	3 376
Bed nights available per month	Number	75 764	28892	104 656
Bed nights sold per month	Number	41 853	14 374	56 227
Bed occupancy rate	%	55,2	49,8	53,7
Income statistics				
Room income	R'000	7 429	1 804	9 233
Income from catering	R'000	4 731	351	5 082
Income from bar sales	R'000	2 238	576	2 814
Other income	R'000	1 068	13	1 081
Total hotel income	R'000	15 466	2 744	18 210

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	575	1 265
Room nights available per month	Number	21 390	17 825	39 215
Room nights sold per month	Number	8 123	6 282	14 405
Room occupancy rate	%	38,0	35,2	36,7
Bed statistics				
Bed nights available per day	Number	1 528	1 268	2 796
Bed nights available per month	Number	47 368	39308	86 676
Bed nights sold per month	Number	12 814	7 834	20 648
Bed occupancy rate	%	27,1	19,9	23,8
Income statistics				
Room income	R'000	1 986	1 794	3 780
Income from catering	R'000	661	327	988
Income from bar sales	R'000	469	64	533
Other income	R'000	2	1	3
Total hotel income	R'000	3 118	2 186	5 304

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	33 170	13 609	46 779
Room nights sold per month	Number	22 634	5 761	28 395
Room occupancy rate	%	68,3	42,3	60,7
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	68 231	26 722	94 953
Bed nights sold per month	Number	31 401	8 171	39 572
Bed occupancy rate	%	46,0	30,6	41,7
Income statistics				
Room income	R'000	6 285	1 437	7 722
Income from catering	R'000	540	764	1 304
Income from bar sales	R'000	132	154	286
Other income	R'000	356	62	418
Total hotel income	R'000	7 313	2 417	9 730

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 205	1 205
Room nights available per month	Number	37 355	37 355
Room nights sold per month	Number	9 117	9 117
Room occupancy rate	%	24,4	24,4
Bed statistics			
Bed nights available per day	Number	2 562	2 562
Bed nights available per month	Number	79 422	79 422
Bed nights sold per month	Number	11 557	11 557
Bed occupancy rate	%	14,6	14,6
Income statistics			
Room income	R'000	2 155	2 155
Income from catering	R'000	1 188	1 188
Income from bar sales	R'000	559	559
Other income	R'000	84	84
Total hotel income	R'000	3 986	3 986

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 213	178	4 391
Room nights available per month	Number	130 603	5518	136 121
Room nights sold per month	Number	99 848	4 213	104 061
Room occupancy rate	%	76,5	76,4	76,4
Bed statistics				
Bed nights available per day	Number	9 042	346	9 388
Bed nights available per month	Number	280 302	10726	291 028
Bed nights sold per month	Number	140 038	6 031	146 069
Bed occupancy rate	%	50,0	56,2	50,2
Income statistics				
Room income	R'000	39 803	1 869	41 672
Income from catering	R'000	9 969	924	10 893
Income from bar sales	R'000	1 867	225	2 092
Other income	R'000	2 799	213	3 012
Total hotel income	R'000	54 438	3 231	57 669

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	27 094	10230	37 324
Room nights sold per month	Number	17 997	6 218	24 215
Room occupancy rate	%	66,4	60,8	64,9
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	63 891	21204	85 095
Bed nights sold per month	Number	30 794	9 941	40 735
Bed occupancy rate	%	48,2	46,9	47,9
Income statistics				
Room income	R'000	5 386	1 455	6 841
Income from catering	R'000	3 590	1 746	5 336
Income from bar sales	R'000	1 179	375	1 554
Other income	R'000	645	132	777
Total hotel income	R'000	10 800	3 708	14 508

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	463	176	639
Room nights available per month	Number	14 353	5456	19 809
Room nights sold per month	Number	3 714	1 927	5 641
Room occupancy rate	%	25,9	35,3	28,5
Bed statistics				
Bed nights available per day	Number	912	373	1 285
Bed nights available per month	Number	28 272	11563	39 835
Bed nights sold per month	Number	5 601	2 917	8 518
Bed occupancy rate	%	19,8	25,2	21,4
Income statistics				
Room income	R'000	1 136	433	1 569
Income from catering	R'000	724	851	1 575
Income from bar sales	R'000	291	638	929
Other income	R'000	310	15	325
Total hotel income	R'000	2 461	1 937	4 398

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	499	446	945
Room nights available per month	Number	15 469	13826	29 295
Room nights sold per month	Number	7 948	6 991	14 939
Room occupancy rate	%	51,4	50,6	51,0
Bed statistics				
Bed nights available per day	Number	1 196	1 064	2 260
Bed nights available per month	Number	37 076	32984	70 060
Bed nights sold per month	Number	14 275	14 777	29 052
Bed occupancy rate	%	38,5	44,8	41,5
Income statistics				
Room income	R'000	3 959	2 547	6 506
Income from catering	R'000	2 851	2 052	4 903
Income from bar sales	R'000	1 196	569	1 765
Other income	R'000	1 236	775	2 011
Total hotel income	R'000	9 242	5 943	15 185

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 315	536	1 851
Room nights available per month	Number	40 765	16616	57 381
Room nights sold per month	Number	16 559	9 073	25 632
Room occupancy rate	%	40,6	54,6	44,7
Bed statistics				
Bed nights available per day	Number	2 748	1 041	3 789
Bed nights available per month	Number	85 188	32271	117 459
Bed nights sold per month	Number	19 142	11 292	30 434
Bed occupancy rate	%	22,5	35,0	25,9
Income statistics				
Room income	R'000	4 022	2 363	6 385
Income from catering	R'000	1 580	1 489	3 069
Income from bar sales	R'000	400	433	833
Other income	R'000	321	217	538
Total hotel income	R'000	6 323	4 502	10 825

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	509	3 053
Room nights available per month	Number	78 864	15779	94 643
Room nights sold per month	Number	45 622	5 007	50 629
Room occupancy rate	%	57,9	31,7	53,5
Bed statistics				
Bed nights available per day	Number	5 149	931	6 080
Bed nights available per month	Number	159 619	28861	188 480
Bed nights sold per month	Number	80 990	6 761	87 751
Bed occupancy rate	%	50,7	23,4	46,6
Income statistics				
Room income	R'000	29 914	1 198	31 112
Income from catering	R'000	11 913	969	12 882
Income from bar sales	R'000	4 260	195	4 455
Other income	R'000	2 411	189	2 600
Total hotel income	R'000	48 498	2 551	51 049

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 346	703	3 049
Room nights available per month	Number	72 726	21 793	94 519
Room nights sold per month	Number	47 924	10 826	58 750
Room occupancy rate	%	65,9	49,7	62,2
Bed statistics				
Bed nights available per day	Number	5 369	1 320	6 689
Bed nights available per month	Number	166 439	40 920	207 359
Bed nights sold per month	Number	59 968	14 092	74 060
Bed occupancy rate	%	36,0	34,4	35,7
Income statistics				
Room income	R'000	13 683	3 657	17 340
Income from catering	R'000	3 594	2 158	5 752
Income from bar sales	R'000	906	374	1 280
Other income	R'000	1 365	384	1 749
Total hotel income	R'000	19 548	6 573	26 121

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 172	793	491	8 456
Room nights available per month	Number	222 332	24 583	15 221	262 136
Room nights sold per month	Number	139 829	8 161	8 061	156 051
Room occupancy rate	%	62,9	33,2	53,0	59,5
Bed statistics					
Bed nights available per day	Number	14 311	1 283	990	16 584
Bed nights available per month	Number	443 641	39 773	30 690	514 104
Bed nights sold per month	Number	166 067	9 041	9 992	185 100
Bed occupancy rate	%	37,4	22,7	32,6	36,0
Income statistics					
Room income	R'000	62 152	1 681	3 428	67 261
Income from catering	R'000	17 571	542	1 470	19 583
Income from bar sales	R'000	5 175	203	274	5 652
Other income	R'000	4 828	159	325	5 312
Total hotel income	R'000	89 726	2 585	5 497	97 808

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 208	2 208
Room nights available per month	Number	68 448	68 448
Room nights sold per month	Number	46 090	46 090
Room occupancy rate	%	67,3	67,3
Bed statistics			
Bed nights available per day	Number	5 171	5 171
Bed nights available per month	Number	160 301	160 301
Bed nights sold per month	Number	57 190	57 190
Bed occupancy rate	%	35,7	35,7
Income statistics			
Room income	R'000	14 874	14 874
Income from catering	R'000	2 581	2 581
Income from bar sales	R'000	880	880
Other income	R'000	1 220	1 220
Total hotel income	R'000	19 555	19 555

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 415	309	354	2 078
Room nights available per month	Number	43 865	9 579	10 974	64 418
Room nights sold per month	Number	25 779	3 499	6 443	35 721
Room occupancy rate	%	58,8	36,6	58,7	55,5
Bed statistics					
Bed nights available per day	Number	3 074	683	740	4 497
Bed nights available per month	Number	95 294	21 173	22 940	139 407
Bed nights sold per month	Number	27 519	5 876	8 550	41 945
Bed occupancy rate	%	28,9	27,7	37,3	30,1
Income statistics					
Room income	R'000	6 819	1 256	3 202	11 277
Income from catering	R'000	2 387	1 383	1 199	4 969
Income from bar sales	R'000	794	401	374	1 569
Other income	R'000	525	482	347	1 354
Total hotel income	R'000	10 525	3 522	5 122	19 169

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 789	145	285	228	2 447
Room nights available per month	Number	55 459	4 495	8 835	7 068	75 857
Room nights sold per month	Number	32 548	2 410	2 661	3 681	41 300
Room occupancy rate	%	58,7	53,6	30,1	52,1	54,4
Bed statistics						
Bed nights available per day	Number	3 866	336	534	465	5 201
Bed nights available per month	Number	119 846	10 416	16 554	14 415	161 231
Bed nights sold per month	Number	40 718	3 676	4 096	6 437	54 927
Bed occupancy rate	%	34,0	35,3	24,7	44,6	34,1
Income statistics						
Room income	R'000	8 955	788	793	1 491	12 027
Income from catering	R'000	5 012	162	498	1 238	6 910
Income from bar sales	R'000	2 479	136	120	412	3 147
Other income	R'000	635	6	57	169	867
Total hotel income	R'000	17 081	1 092	1 468	3 310	22 951

Table 6.26 - Trading statistics of hotels: Limpopo

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 042	432	1 474
Room nights available per month	Number	32 302	13 392	45 694
Room nights sold per month	Number	15 980	7 077	23 057
Room occupancy rate	%	49,5	52,8	50,5
Bed statistics				
Bed nights available per day	Number	1 807	811	2 618
Bed nights available per month	Number	56 017	25 141	81 158
Bed nights sold per month	Number	21 562	9 392	30 954
Bed occupancy rate	%	38,5	37,3	38,1
Income statistics				
Room income	R'000	4 625	2 154	6 779
Income from catering	R'000	2 725	1 399	4 124
Income from bar sales	R'000	703	447	1 150
Other income	R'000	405	956	1 361
Total hotel income	R'000	8 458	4 956	13 414

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	July 2002	May 2003 *	June 2003	July 2003	% change between July 2002 and July 2003	% change between January to July 2002 and January to July 2003
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,3
Room occupancy rate	%	53,5	54,0	51,2	54,8	2,4	2,5
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	0,0
Bed occupancy rate	%	34,8	34,6	32,6	35,7	2,6	2,7
Average hotel income per-							
Room night sold	Rand	370,7	380,0	369,4	368,4	-0,6	2,5
Bed night sold	Rand	269,9	280,6	274,8	267,7	-0,8	2,1
Contribution to hotel income							
Room income	%	64,9	63,2	63,9	64,6	-0,5	1,5
Income from catering	%	21,6	23,3	22,5	22,4	3,7	-0,5
Income from bar sales	%	7,3	7,5	7,1	7,2	-1,4	-4,2
Other income	%	6,2	6,0	6,5	5,8	-6,5	-8,3

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnydale, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klaver, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeek-Kasteel, Riebeek-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseldorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rheeboek Strand, KwaNonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweektemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, KwaMagxaki, KwaDwesi, Uitenhage, Despatch, KwaNobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughtabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Limpopo	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in July 2003. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 *International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- *Bulletin of Statistics.*
- *SA Statistics.*

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for July 2003 was 84.4%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

Stats SA publishes approximately 300 different statistical releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, locally and also by international economic and social-scientific communities, Stats SA releases are published in English only.

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Central Reference Library, Nelspruit
Central Reference Collection, Kimberley
Central Reference Library, Mmabatho

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