

Hotels: trading statistics

July 2002

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Key figures for the month ended July 2002

Actual estimates

	July 2001	July 2002	% change between July 2001 and July 2002	% change between May 2001 to July 2001 and May 2002 to July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room occupancy rate (%)	52,5	55,5	5,7	5,8	7,2
Bed occupancy rate (%)	34,4	36,3	5,5	5,6	7,4
Hotel income (R million)	455,1	483,0	6,1	6,2	8,9

Key findings for the month ended July 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for July 2002 increased by 5,7% and 5,5% respectively, compared with July 2001. Increases in the room occupancy rate were recorded in all of the 9 provinces. Gauteng recorded the largest increase in the room occupancy rate (+7,7%), followed by Northern Province (+7,0%) and North West (+6,3%). Increases in the bed occupancy rate were recorded in all of the 9 provinces. Gauteng recorded the largest increase in the bed occupancy rate (+7,5%), followed by Northern Province (+7,5%) and North West (+6,0%). The total hotel income for July 2002 increased by 6,1% compared with July 2001.

Increases in the room occupancy rate were recorded in 22 of the 25 tourism regions for July 2002 compared with July 2001 (cf. table B, column 2). Johannesburg and Rest of Gauteng tourism region recorded the largest increase in the room occupancy rate (+8,2%), followed by Rest of Eastern Cape tourism region (+7,3%) and South Coast and Interior tourism region (+7,2%). The largest decrease was recorded by Griqualand West tourism region (-5,7%), followed by Border tourism region (-3,7%) and Overberg tourism region (-0,4%).

Increases in the bed occupancy rate were recorded in 22 of the 25 tourism regions during the above-mentioned period (cf. table B, column 3). Johannesburg and Rest of Gauteng tourism region recorded the largest increase in the bed occupancy rate (+8,6%), followed by South Coast and Interior tourism region (+8,0%) and Northern Province tourism region (+7,5%). The largest decrease was recorded by Griqualand West tourism region (-6,5%), followed by Border tourism region (-4,1%) and Pietermaritzburg and Midlands tourism region (-0,8%).

Increases in total hotel income were recorded in 23 of the 25 tourism regions during the above-mentioned period (cf. table B, column 4). South Coast and Interior tourism region recorded the largest increase in total hotel income (+8,8%), followed by Northern Province tourism region (+8,3%) and North West tourism region (+7,8%). The largest decrease was recorded by Griqualand West tourism region (-7,8%), followed by Border tourism region (-3,9%).

Key findings for the period May 2002 to July 2002

The room occupancy rate of hotels in South Africa for the three months ended July 2002 increased by 5,8% compared with the three months ended July 2001, while the bed occupancy rate increased by 5,6% during the above-mentioned period. The total hotel income for the three months ended July 2002 increased by 6,2% compared with the three months ended July 2001.

Key findings for the period January 2002 to July 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2002 to July 2002 increased by 7,2% and 7,4% respectively, compared with the period January 2001 to July 2001. Increases in the room occupancy rate were recorded in all 9 provinces. North West recorded the largest increase in the room occupancy rate (+9,4%), followed by Northern Province (+9,0%) and Mpumalanga (+8,1%). Increases in the bed occupancy rate were recorded in all 9 provinces. Northern Province recorded the largest increase in the bed occupancy rate (+9,5%), followed by North West (9,1%) and Western Cape (+8,4%). The total hotel income for the period January 2002 to July 2002 increased by 8,9% compared with the period January 2001 to July 2001.

Increases in the room occupancy rate were recorded in 24 of the 25 tourism regions for the period January 2002 to July 2002 compared with the period January 2001 to July 2001 (cf. table D, column 2). South Coast and Interior tourism region recorded the largest increase in the room occupancy rate (+14,4%), followed by Overberg tourism region (+11,6%) and North West tourism region (+9,4%). A decrease was recorded by Pietermaritzburg and Midlands tourism region (-1,1).

Increases in the bed occupancy rate were recorded in 24 of the 25 tourism regions during the above-mentioned period (cf. table D, column 3). South Coast and Interior region recorded the largest increase in the bed occupancy rate (+14,1%), followed by Overberg tourism region (+12,6%) and Wineland tourism region (+9,6%). A decrease was recorded by Pietermaritzburg and Midlands tourism region (-1,6%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). Overberg tourism region recorded the largest increase in total hotel income (+16,5%), followed by South Coast and Interior tourism region (+14,7%) and Wineland tourism region (+11,7%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for July 2002 compared with July 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	July 2001	July 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	254	245	5,9	5,3	5,8
One and two star	34	33	-6,4	4,7	5,3
Three star	94	90	7,3	0,9	9,5
Four star	28	28	12,7	18,2	7,2
Five star	14	14	7,0	16,1	5,9
Total	424	410	5,7	5,5	6,1

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for July 2002 compared with July 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	4,9	5,0	4,3
Cape Metropole	5,2	5,6	4,3
Wineland	4,7	4,0	5,5
West Coast	1,9	2,1	3,2
Little and Central Karoo	6,8	6,9	5,5
Garden Route	5,3	4,3	5,8
Overberg	-0,4	0,3	1,8
Breede River	2,0	2,5	3,3
Eastern Cape	3,7	2,7	4,0
Border	-3,7	-4,1	-3,9
Algoa	5,4	4,1	6,1
Rest of Eastern Cape	7,3	6,9	6,5
Northern Cape	1,4	1,0	0,2
Griqualand West	-5,7	-6,5	-7,8
Rest of Northern Cape	6,5	5,6	5,5
Free State	4,9	4,8	5,0
Bloemfontein and Transgariep	3,4	3,9	4,7
Rest of Free State	5,5	5,3	5,9
KwaZulu-Natal	4,6	4,1	5,9
Durban and Umhlanga	6,1	5,7	7,2
South Coast and Interior	7,2	8,0	8,8
Pietermaritzburg and Midlands	0,2	-0,8	1,4
Drakensberg	0,9	0,4	1,2
Rest of KwaZulu-Natal	1,1	0,3	2,1
North West	6,3	6,0	7,8
Gauteng	7,7	7,5	7,3
Pretoria	7,0	5,6	6,5
Johannesburg & Rest of Gauteng	8,2	8,6	7,7
East Rand	6,7	5,7	5,7
Mpumalanga	6,0	5,6	6,8
Northern Province	7,0	7,5	8,3
Total	5,7	5,5	6,1

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to July 2002 compared with January to July 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	July 2001	July 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	254	245	7,5	7,5	8,4
One and two star	34	33	6,7	8,0	9,8
Three star	94	90	5,0	2,9	6,4
Four star	28	28	5,7	8,5	8,8
Five star	14	14	12,1	15,0	19,1
Total	424	410	7,2	7,4	8,9

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to July 2002 compared with January to July 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	7,6	8,4	11,0
Cape Metropole	8,4	9,4	11,6
Wineland	9,3	9,6	11,7
West Coast	6,5	6,7	7,5
Little and Central Karoo	1,6	1,5	2,2
Garden Route	2,6	2,5	5,0
Overberg	11,6	12,6	16,5
Breede River	6,4	6,6	8,7
Eastern Cape	6,9	6,0	6,8
Border	6,1	5,9	6,4
Algoa	6,0	5,9	6,5
Rest of Eastern Cape	8,0	7,6	7,2
Northern Cape	5,2	4,8	5,7
Griqualand West	1,1	1,0	1,0
Rest of Northern Cape	7,8	7,1	8,7
Free State	4,6	4,3	4,6
Bloemfontein and Transgariep	2,9	3,1	3,7
Rest of Free State	6,1	6,3	7,1
KwaZulu-Natal	7,3	6,8	8,5
Durban and Umhlanga	7,5	7,0	8,1
South Coast and Interior	14,4	14,1	14,7
Pietermaritzburg and Midlands	-1,1	-1,6	1,8
Drakensberg	5,4	4,7	6,2
Rest of KwaZulu-Natal	6,0	5,9	7,7
North West	9,4	9,1	10,7
Gauteng	7,0	7,1	7,7
Pretoria	6,4	5,8	6,4
Johannesburg & Rest of Gauteng	7,3	7,9	8,0
East Rand	6,3	6,7	7,2
Mpumalanga	8,1	8,3	8,0
Northern Province	9,0	9,5	9,7
Total	7,2	7,4	8,9

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels

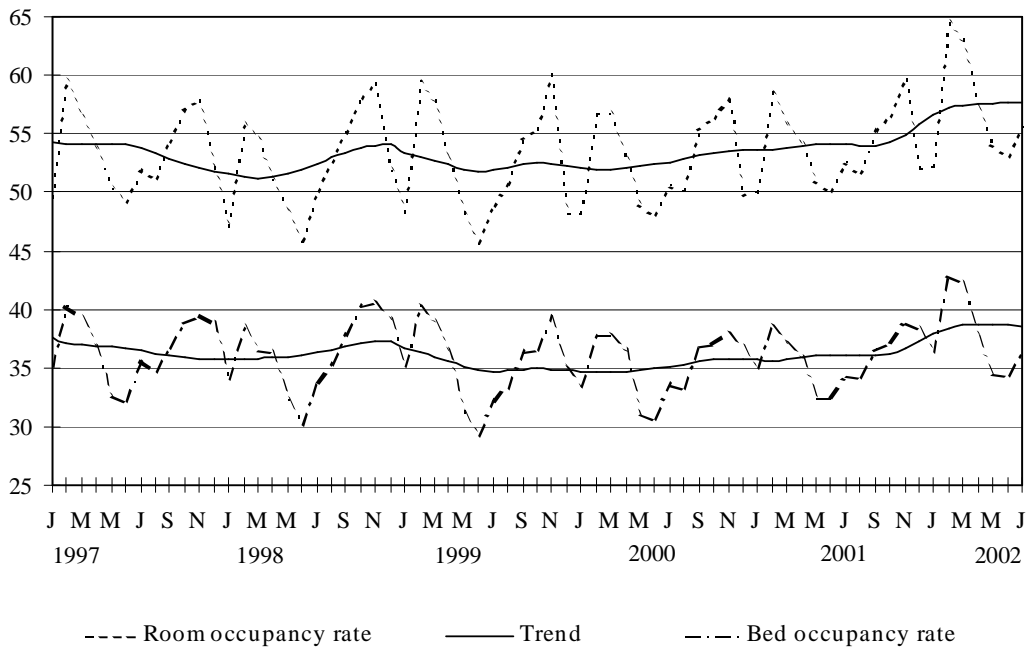
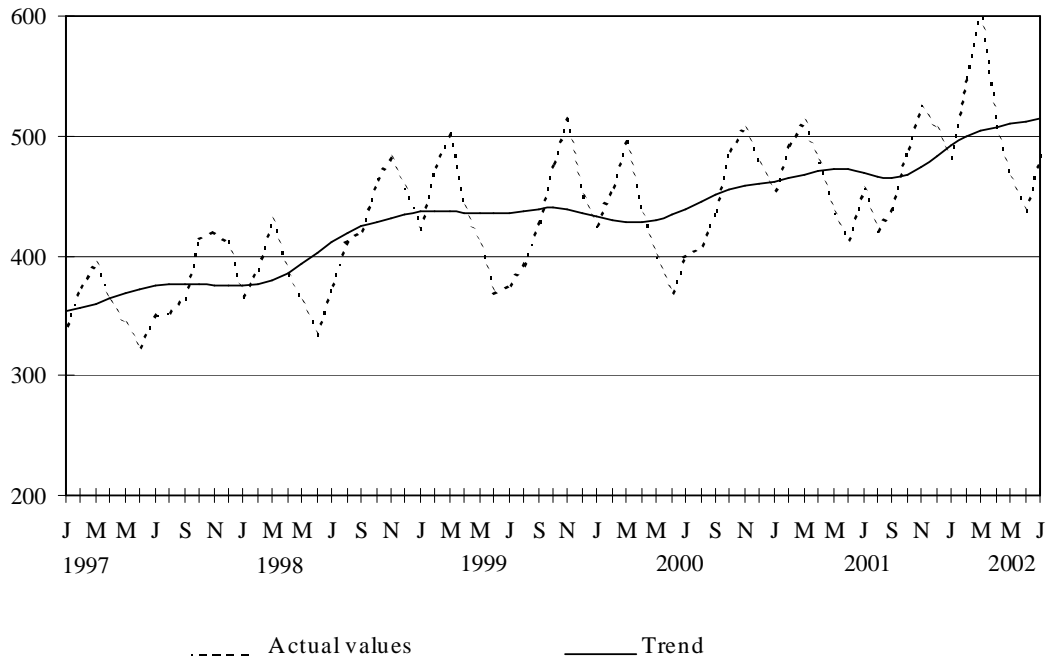


Figure 2 - Total hotel income



Source: Stats SA

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Forthcoming issues	<table border="0"> <thead> <tr> <th style="text-align: left;">Issue</th> <th style="text-align: left;">Expected release date</th> </tr> </thead> <tbody> <tr> <td>August 2002</td> <td>17 October 2002</td> </tr> <tr> <td>September 2002</td> <td>14 November 2002</td> </tr> <tr> <td>October 2002</td> <td>19 December 2002</td> </tr> <tr> <td>November 2002</td> <td>15 January 2003</td> </tr> <tr> <td>December 2002</td> <td></td> </tr> <tr> <td>January 2003</td> <td></td> </tr> </tbody> </table>	Issue	Expected release date	August 2002	17 October 2002	September 2002	14 November 2002	October 2002	19 December 2002	November 2002	15 January 2003	December 2002		January 2003	
Issue	Expected release date														
August 2002	17 October 2002														
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Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.</p>														
New questionnaire	<p>The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.</p> <p>The new questionnaire only collects the following data items -</p> <ul style="list-style-type: none"> • room income; • income from catering; • income from bar-sales; • income from off sales; • other income (sundries); • total number of rooms available; • total number of room nights sold; • total number of beds available; and • total number of bed nights sold. 														
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 - Hotels: trading statistics, January 2000 on 16 March 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 														
New sample	<p>According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.</p>														

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	July 2001 *	May 2002	June 2002 *	July 2002	January 2001 to July 2001	January 2002 to July 2002
Room statistics							
Room nights available per day	Number	52 408	52 154	52 053	52 003	368 589	366 106
Room nights available per month	Number	1 624 648	1 616 774	1 561 590	1 612 093	11 162 995	11 087 397
Room nights sold per month	Number	852 745	873 755	827 032	895 230	5 926 696	6 316 831
Room occupancy rate	%	52,5	54,0	53,0	55,5	53,1	57,0
Bed statistics							
Bed nights available per day	Number	110 128	109 907	109 747	109 623	772 500	771 173
Bed nights available per month	Number	3 413 968	3 407 117	3 292 410	3 398 313	23 395 571	23 354 859
Bed nights sold per month	Number	1 174 912	1 172 808	1 129 730	1 233 552	8 215 731	8 804 375
Bed occupancy rate	%	34,4	34,4	34,3	36,3	35,1	37,7
Income statistics							
Room income	R'000	290 353	292 378	273 632	313 400	2 042 178	2 278 587
Income from catering	R'000	98 666	106 977	97 372	103 981	708 843	764 185
Income from bar sales	R'000	36 848	35 321	32 821	35 146	273 019	263 126
Other income	R'000	29 278	30 670	32 761	30 475	217 459	224 128
Total hotel income	R'000	455 145	465 346	436 586	483 002	3 241 499	3 530 026

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between May 2001 and May 2002	% change between June 2001 and June 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics					
Room nights available per day	%	-0,7	-0,6	-0,8	-0,7
Room nights available per month	%	-0,7	-0,6	-0,8	-0,7
Room nights sold per month	%	5,2	5,0	5,0	6,6
Room occupancy rate	%	5,9	5,8	5,7	7,2
Bed statistics					
Bed nights available per day	%	-0,3	-0,2	-0,5	-0,2
Bed nights available per month	%	-0,3	-0,2	-0,5	-0,2
Bed nights sold per month	%	5,4	5,4	5,0	7,2
Bed occupancy rate	%	5,8	5,5	5,5	7,4
Income statistics					
Room income	%	8,0	7,3	7,9	11,6
Income from catering	%	6,3	5,2	5,4	7,8
Income from bar sales	%	-1,6	-1,3	-4,6	-3,6
Other income	%	5,8	2,2	4,1	3,1
Total hotel income	%	6,7	5,7	6,1	8,9

Table 3 - Trading statistics of hotels according to star grading: July 2002

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	39 949	2 988	5 614	2 501	951	52 003
Room nights available per month	Number	1 238 419	92 628	174 034	77 531	29 481	1 612 093
Room nights sold per month	Number	737 745	32 993	78 256	33 865	12 371	895 230
Room occupancy rate	%	59,6	35,6	45,0	43,7	42,0	55,5
Bed statistics							
Bed nights available per day	Number	85 005	6 699	11 051	4 988	1 880	109 623
Bed nights available per month	Number	2 635 155	207 669	342 581	154 628	58 280	3 398 313
Bed nights sold per month	Number	996 207	57 322	112 477	47 678	19 868	1 233 552
Bed occupancy rate	%	37,8	27,6	32,8	30,8	34,1	36,3
Income statistics							
Room income	R'000	262 748	6 971	20 186	13 843	9 652	313 400
Income from catering	R'000	77 191	4 108	12 965	5 782	3 935	103 981
Income from bar sales	R'000	25 902	2 720	3 349	1 594	1 581	35 146
Other income	R'000	24 489	219	2 846	1 334	1 587	30 475
Total hotel income	R'000	390 330	14 018	39 346	22 553	16 755	483 002

Table 4 - Percentage change in trading statistics of hotels for July 2002 compared with July 2001 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	-0,6	-2,1	-1,6	0,7	-0,5	-0,7
Room nights sold per month	Number	5,2	-8,3	5,5	13,5	6,4	5,0
Room occupancy rate	%	5,9	-6,4	7,3	12,7	7,0	5,7
Bed statistics							
Bed nights available per day	Number	-0,3	-1,9	-0,9	-1,0	1,0	-0,4
Bed nights sold per month	%	5,0	2,7	0,0	17,0	17,3	5,0
Bed occupancy rate	%	5,3	4,7	0,9	18,2	16,1	5,5
Income statistics							
Room income	%	7,5	12,6	12,4	10,9	3,2	7,9
Income from catering	%	5,1	2,8	10,2	0,1	5,9	5,4
Income from bar sales	%	-7,2	-1,9	1,0	6,7	16,4	-4,6
Other income	%	4,8	-38,9	-1,2	4,0	13,4	4,1
Total hotel income	%	5,8	5,3	9,5	7,2	5,9	6,1

Table 5 - Trading statistics of hotels according to province: July 2002**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	11 548	11 517	11 414	11 476	-0,6	-0,4
Room nights available per month	Number	357 988	357 027	342 420	355 756	-0,6	-0,5
Room nights sold per month	Number	142 871	166 305	131 692	148 911	4,2	7,1
Room occupancy rate	%	39,9	46,6	38,5	41,9	4,9	7,6
Bed statistics							
Bed nights available per day	Number	23 780	23 722	23 511	23 632	-0,6	-0,2
Bed nights available per month	Number	737 180	735 382	705 330	732 592	-0,6	-0,2
Bed nights sold per month	Number	209 824	234 046	185 374	218 945	4,3	7,9
Bed occupancy rate	%	28,5	31,8	26,3	29,9	5,0	8,4
Income statistics							
Room income	R'000	51 328	59 488	45 519	53 432	4,1	13,7
Income from catering	R'000	15 725	18 377	14 366	16 060	2,1	6,7
Income from bar sales	R'000	4 910	6 121	4 634	5 175	5,4	6,0
Other income	R'000	4 594	6 075	5 391	5 165	12,4	1,2
Total hotel income	R'000	76 557	90 061	69 910	79 832	4,3	11,0

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	4 349	4 301	4 304	4 232	-2,7	-1,6
Room nights available per month	Number	134 819	133 331	129 120	131 192	-2,7	-1,6
Room nights sold per month	Number	76 330	74 688	70 578	77 012	0,9	5,1
Room occupancy rate	%	56,6	56,0	54,7	58,7	3,7	6,9
Bed statistics							
Bed nights available per day	Number	10 187	10 084	10 096	9 956	-2,3	-1,4
Bed nights available per month	Number	315 797	312 604	302 880	308 636	-2,3	-1,4
Bed nights sold per month	Number	109 221	105 937	100 320	109 600	0,3	4,7
Bed occupancy rate	%	34,6	33,9	33,1	35,5	2,7	6,0
Income statistics							
Room income	R'000	19 045	19 463	18 478	20 029	5,2	6,3
Income from catering	R'000	8 118	8 035	8 282	8 298	2,2	8,6
Income from bar sales	R'000	3 442	3 532	3 386	3 609	4,9	1,5
Other income	R'000	1 575	1 622	1 567	1 533	-2,7	16,4
Total hotel income	R'000	32 180	32 652	31 713	33 469	4,0	6,8

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	1 823	1 812	1 812	1 812	-0,6	-0,3
Room nights available per month	Number	56 513	56 172	54 360	56 172	-0,6	-0,3
Room nights sold per month	Number	24 809	25 839	22 545	25 005	0,8	4,9
Room occupancy rate	%	43,9	46,0	41,5	44,5	1,4	5,2
Bed statistics							
Bed nights available per day	Number	4 092	4 098	4 098	4 098	0,1	0,9
Bed nights available per month	Number	126 852	127 038	122 940	127 038	0,1	0,9
Bed nights sold per month	Number	31 761	32 161	28 659	32 118	1,1	5,6
Bed occupancy rate	%	25,0	25,3	23,3	25,3	1,0	4,8
Income statistics							
Room income	R'000	5 401	5 814	5 186	5 664	4,9	7,6
Income from catering	R'000	1 258	1 397	1 326	1 178	-6,4	5,2
Income from bar sales	R'000	705	708	749	684	-2,9	0,9
Other income	R'000	309	156	169	159	-48,5	-20,9
Total hotel income	R'000	7 673	8 075	7 430	7 685	0,2	5,7

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	2 776	2 724	2 724	2 724	-1,9	-2,2
Room nights available per month	Number	86 056	84 444	81 720	84 444	-1,9	-2,2
Room nights sold per month	Number	37 695	37 706	36 713	38 789	2,9	2,4
Room occupancy rate	%	43,8	44,7	44,9	45,9	4,9	4,6
Bed statistics							
Bed nights available per day	Number	5 740	5 694	5 694	5 694	-0,8	-0,5
Bed nights available per month	Number	177 940	176 514	170 820	176 514	-0,8	-0,5
Bed nights sold per month	Number	51 806	50 345	50 762	53 846	3,9	3,7
Bed occupancy rate	%	29,1	28,5	29,7	30,5	4,8	4,3
Income statistics							
Room income	R'000	9 074	9 081	9 064	9 455	4,2	6,9
Income from catering	R'000	1 997	2 166	1 987	2 345	17,4	8,0
Income from bar sales	R'000	1 000	925	865	934	-6,6	-13,0
Other income	R'000	531	428	427	498	-6,2	-12,0
Total hotel income	R'000	12 602	12 600	12 343	13 232	5,0	4,6

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	8 974	9 061	9 060	9 059	0,9	1,1
Room nights available per month	Number	278 194	280 891	271 800	280 829	0,9	1,1
Room nights sold per month	Number	171 094	163 143	176 636	180 616	5,6	8,4
Room occupancy rate	%	61,5	58,1	65,0	64,3	4,6	7,3
Bed statistics							
Bed nights available per day	Number	19 239	19 522	19 521	19 515	1,4	1,6
Bed nights available per month	Number	596 409	605 182	585 630	604 965	1,4	1,6
Bed nights sold per month	Number	246 975	229 839	261 099	260 885	5,6	8,6
Bed occupancy rate	%	41,4	38,0	44,6	43,1	4,1	6,8
Income statistics							
Room income	R'000	66 093	52 566	57 606	71 180	7,7	10,9
Income from catering	R'000	22 361	23 063	21 162	22 733	1,7	7,0
Income from bar sales	R'000	7 157	6 613	6 670	7 032	-1,8	-2,0
Other income	R'000	7 988	7 099	6 517	8 809	10,3	6,2
Total hotel income	R'000	103 599	89 341	91 955	109 754	5,9	8,5

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	3 093	3 086	3 084	3 046	-1,5	-1,4
Room nights available per month	Number	95 883	95 666	92 520	94 426	-1,5	-1,4
Room nights sold per month	Number	54 416	52 741	47 376	56 997	4,7	7,8
Room occupancy rate	%	56,8	55,1	51,2	60,4	6,3	9,4
Bed statistics							
Bed nights available per day	Number	6 160	6 158	6 155	6 080	-1,3	-1,3
Bed nights available per month	Number	190 960	190 898	184 650	188 480	-1,3	-1,3
Bed nights sold per month	Number	90 197	86 128	76 389	94 389	4,6	7,5
Bed occupancy rate	%	47,2	45,1	41,4	50,1	6,0	9,1
Income statistics							
Room income	R'000	29 955	33 715	29 223	33 815	12,9	15,6
Income from catering	R'000	11 806	13 853	12 023	13 501	14,4	14,6
Income from bar sales	R'000	6 810	4 042	4 705	4 793	-29,6	-26,1
Other income	R'000	2 831	3 235	6 956	3 325	17,5	18,5
Total hotel income	R'000	51 402	54 845	52 907	55 434	7,8	10,7

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	15 873	15 758	15 763	15 767	-0,7	-0,9
Room nights available per month	Number	492 063	488 498	472 890	488 777	-0,7	-0,9
Room nights sold per month	Number	283 388	288 618	279 996	303 242	7,0	6,1
Room occupancy rate	%	57,6	59,1	59,2	62,0	7,7	7,0
Bed statistics							
Bed nights available per day	Number	32 994	32 820	32 865	32 867	-0,4	-0,3
Bed nights available per month	Number	1 022 814	1 017 420	985 950	1 018 877	-0,4	-0,3
Bed nights sold per month	Number	349 356	346 725	341 451	374 274	7,1	7,0
Bed occupancy rate	%	34,2	34,1	34,6	36,7	7,5	7,1
Income statistics							
Room income	R'000	94 081	96 162	93 049	103 333	9,8	10,0
Income from catering	R'000	28 469	30 701	29 476	30 281	6,4	4,8
Income from bar sales	R'000	9 181	9 702	8 321	9 141	-0,4	1,7
Other income	R'000	9 535	10 092	9 533	8 781	-7,9	0,6
Total hotel income	R'000	141 266	146 657	140 379	151 536	7,3	7,7

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	July 2001 *	May 2002 *	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	2 486	2 441	2 441	2 436	-2,0	-1,7
Room nights available per month	Number	77 066	75 671	73 230	75 516	-2,0	-1,7
Room nights sold per month	Number	39 735	40 972	41 307	41 278	3,9	6,3
Room occupancy rate	%	51,6	54,1	56,4	54,7	6,0	8,1
Bed statistics							
Bed nights available per day	Number	5 305	5 208	5 208	5 182	-2,3	-1,8
Bed nights available per month	Number	164 455	161 448	156 240	160 642	-2,3	-1,8
Bed nights sold per month	Number	53 871	56 171	55 996	55 590	3,2	6,4
Bed occupancy rate	%	32,8	34,8	35,8	34,6	5,6	8,3
Income statistics							
Room income	R'000	9 816	9 982	10 029	10 479	6,7	12,8
Income from catering	R'000	5 378	5 930	5 504	5 927	10,2	13,6
Income from bar sales	R'000	2 728	2 736	2 698	2 836	4	3,7
Other income	R'000	789	725	948	739	-6,3	-39,2
Total hotel income	R'000	18 711	19 373	19 179	19 981	6,8	8,0

* Revised figures

Table 5.9 - Trading statistics of hotels: Northern Province

Particulars	Unit	July 2001 *	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January 2001 to July 2001 and January 2002 to July 2002
Room statistics							
Room nights available per day	Number	1 487	1 453	1 450	1 450	-2,5	-2,6
Room nights available per month	Number	46 097	45 043	43 500	44 950	-2,5	-2,6
Room nights sold per month	Number	22 406	23 742	20 189	23 379	4,3	6,2
Room occupancy rate	%	48,6	52,7	46,4	52,0	7,0	9,0
Bed statistics							
Bed nights available per day	Number	2 630	2 601	2 599	2 599	-1,2	-1,6
Bed nights available per month	Number	81 530	80 631	77 970	80 569	-1,2	-1,6
Bed nights sold per month	Number	31 901	31 454	29 680	33 906	6,3	7,6
Bed occupancy rate	%	39,1	39,0	38,1	42,1	7,5	9,5
Income statistics							
Room income	R'000	5 560	6 109	5 479	6 012	8,1	15,1
Income from catering	R'000	3 552	3 456	3 245	3 659	3,0	8,1
Income from bar sales	R'000	915	942	795	941	2,9	-10,3
Other income	R'000	1 126	1 238	1 253	1 466	30,2	7,6
Total hotel income	R'000	11 153	11 745	10 772	12 078	8,3	9,7

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: July 2002**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 478	314	436	885	467	7 580
Room nights available per month	Number	169 818	9 734	13 516	27 435	14 477	234 980
Room nights sold per month	Number	83 571	1 534	4 448	11 292	5 266	106 111
Room occupancy rate	%	49,2	15,8	32,9	41,2	36,4	45,2
Bed statistics							
Bed nights available per day	Number	11 149	560	871	1 636	914	15 130
Bed nights available per month	Number	345 619	17 360	27 001	50 716	28 334	469 030
Bed nights sold per month	Number	112 326	2 182	5 192	16 306	10 063	146 069
Bed occupancy rate	%	32,5	12,6	19,2	32,1	35,5	31,1
Income statistics							
Room income	R'000	29 560	403	1 151	5 319	5 785	42 218
Income from catering	R'000	5 482	23	184	1 628	2 014	9 331
Income from bar sales	R'000	1 206	0	55	552	947	2 760
Other income	R'000	2 497	7	87	561	928	4 080
Total hotel income	R'000	38 745	433	1 477	8 060	9 674	58 389

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	423	423
Room nights available per month	Number	13 113	13 113
Room nights sold per month	Number	5 614	5 614
Room occupancy rate	%	42,8	42,8
Bed statistics			
Bed nights available per day	Number	848	848
Room nights available per month	Number	26 288	26 288
Bed nights sold per month	Number	7 220	7 220
Bed occupancy rate	%	27,5	27,5
Income statistics			
Room income	R'000	1 632	1 632
Income from catering	R'000	1 255	1 255
Income from bar sales	R'000	363	363
Other income	R'000	313	313
Total hotel income	R'000	3 563	3 563

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	247	146	20	413
Room nights available per month	Number	7 657	4 526	620	12 803
Room nights sold per month	Number	2 771	1 592	155	4 518
Room occupancy rate	%	36,2	35,2	25,0	35,3
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 787	10 540	1 240	26 567
Bed nights sold per month	Number	4 213	2 299	250	6 762
Bed occupancy rate	%	28,5	21,8	20,2	25,4
Income statistics					
Room income	R'000	606	178	38	822
Income from catering	R'000	414	283	11	708
Income from bar sales	R'000	215	131	6	352
Other income	R'000	204	9	1	214
Total hotel income	R'000	1 439	601	56	2 096

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	467	194	54	715
Room nights available per month	Number	14 477	6 014	1 674	22 165
Room nights sold per month	Number	5 469	1 602	895	7 966
Room occupancy rate	%	37,8	26,6	53,5	35,9
Bed statistics					
Bed nights available per day	Number	1 084	514	109	1 707
Bed nights available per month	Number	33 604	15 934	3 379	52 917
Bed nights sold per month	Number	10 516	2 974	1 448	14 938
Bed occupancy rate	%	31,3	18,7	42,9	28,2
Income statistics					
Room income	R'000	1 113	285	221	1 619
Income from catering	R'000	499	110	58	667
Income from bar sales	R'000	156	44	3	203
Other income	R'000	12	2	3	17
Total hotel income	R'000	1 780	441	285	2 506

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	826	129	428	1 383
Room nights available per month	Number	25 606	3 999	13 268	42 873
Room nights sold per month	Number	10 863	612	4 067	15 542
Room occupancy rate	%	42,4	15,3	30,7	36,3
Bed statistics					
Bed nights available per day	Number	1 680	275	1 083	3 038
Bed nights available per month	Number	52 080	8 525	33 573	94 178
Bed nights sold per month	Number	19 460	1 082	7 843	28 385
Bed occupancy rate	%	37,4	12,7	23,4	30,1
Income statistics					
Room income	R'000	2 445	80	1 309	3 834
Income from catering	R'000	878	162	525	1 565
Income from bar sales	R'000	237	172	135	544
Other income	R'000	120	9	59	188
Total hotel income	R'000	3 680	423	2 028	6 131

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	567	567
Room nights available per month	Number	17 577	17 577
Room nights sold per month	Number	5 586	5 586
Room occupancy rate	%	31,8	31,8
Bed statistics			
Bed nights available per day	Number	1 275	1 275
Bed nights available per month	Number	39 525	39 525
Bed nights sold per month	Number	9 795	9 795
Bed occupancy rate	%	24,8	24,8
Income statistics			
Room income	R'000	2 535	2 535
Income from catering	R'000	1 900	1 900
Income from bar sales	R'000	593	593
Other income	R'000	204	204
Total hotel income	R'000	5 232	5 232

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	276	120	396
Room nights available per month	Number	8 556	3 720	12 276
Room nights sold per month	Number	2 120	1 455	3 575
Room occupancy rate	%	24,8	39,2	29,1
Bed statistics				
Bed nights available per day	Number	539	238	777
Bed nights available per month	Number	16 709	7 378	24 087
Bed nights sold per month	Number	3 118	2 655	5 773
Bed occupancy rate	%	18,7	36,0	24,0
Income statistics				
Room income	R'000	285	487	772
Income from catering	R'000	256	377	633
Income from bar sales	R'000	176	184	360
Other income	R'000	42	108	150
Total hotel income	R'000	759	1 156	1 915

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	597	209	328	1 134
Room nights available per month	Number	18 507	6 479	10 168	35 154
Room nights sold per month	Number	9 263	2 396	6 745	18 404
Room occupancy rate	%	50,1	37,0	66,3	52,4
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	54 250	12 803	21 080	88 133
Bed nights sold per month	Number	10 424	3 821	8 827	23 072
Bed occupancy rate	%	19,2	29,8	41,9	26,2
Income statistics					
Room income	R'000	3 068	261	1 383	4 712
Income from catering	R'000	637	148	892	1 677
Income from bar sales	R'000	238	106	84	428
Other income	R'000	122	18	53	193
Total hotel income	R'000	4 065	533	2 412	7 010

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	42 036	2 883	44 919
Room nights sold per month	Number	24 625	1 171	25 796
Room occupancy rate	%	58,6	40,6	57,4
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	108 965	5 828	114 793
Bed nights sold per month	Number	30 080	1 703	31 783
Bed occupancy rate	%	27,6	29,2	27,7
Income statistics				
Room income	R'000	6 674	422	7 096
Income from catering	R'000	1 519	272	1 791
Income from bar sales	R'000	598	85	683
Other income	R'000	422	54	476
Total hotel income	R'000	9 213	833	10 046

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	14 353	1 767	930	17 050
Room nights sold per month	Number	8 084	935	234	9 253
Room occupancy rate	%	56,3	52,9	25,2	54,3
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	33 480	7 068	1 488	42 036
Bed nights sold per month	Number	9 675	1 225	289	11 189
Bed occupancy rate	%	28,9	17,3	19,4	26,6
Income statistics					
Room income	R'000	1 841	266	59	2 166
Income from catering	R'000	298	34	24	356
Income from bar sales	R'000	125	3	47	175
Other income	R'000	129	9	4	142
Total hotel income	R'000	2 393	312	134	2 839

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 293	356	1 649
Room nights available per month	Number	40 083	11036	51 119
Room nights sold per month	Number	26 758	6 054	32 812
Room occupancy rate	%	66,7	54,8	64,2
Bed statistics				
Bed nights available per day	Number	2 427	982	3 409
Bed nights available per month	Number	75 237	30442	105 679
Bed nights sold per month	Number	39 986	14 760	54 746
Bed occupancy rate	%	53,1	48,5	51,8
Income statistics				
Room income	R'000	6 829	1 392	8 221
Income from catering	R'000	4 358	472	4 830
Income from bar sales	R'000	2 052	447	2 499
Other income	R'000	824	40	864
Total hotel income	R'000	14 063	2 351	16 414

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	691	571	1 262
Room nights available per month	Number	21 421	17 701	39 122
Room nights sold per month	Number	9 442	6 310	15 752
Room occupancy rate	%	44,1	35,7	40,3
Bed statistics				
Bed nights available per day	Number	1 534	1 209	2 743
Bed nights available per month	Number	47 554	37479	85 033
Bed nights sold per month	Number	13 000	7 928	20 928
Bed occupancy rate	%	27,3	21,2	24,6
Income statistics				
Room income	R'000	1 952	1 546	3 498
Income from catering	R'000	501	321	822
Income from bar sales	R'000	433	76	509
Other income	R'000	17	1	18
Total hotel income	R'000	2 903	1 944	4 847

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 083	439	1 522
Room nights available per month	Number	33 573	13 609	47 182
Room nights sold per month	Number	23 342	6 798	30 140
Room occupancy rate	%	69,5	50,0	63,9
Bed statistics				
Bed nights available per day	Number	2 259	862	3 121
Bed nights available per month	Number	70 029	26 722	96 751
Bed nights sold per month	Number	33 488	9 757	43 245
Bed occupancy rate	%	47,8	36,5	44,7
Income statistics				
Room income	R'000	6 114	1 533	7 647
Income from catering	R'000	468	938	1 406
Income from bar sales	R'000	142	138	280
Other income	R'000	301	104	405
Total hotel income	R'000	7 025	2 713	9 738

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 202	1 202
Room nights available per month	Number	37 262	37 262
Room nights sold per month	Number	8 649	8 649
Room occupancy rate	%	23,2	23,2
Bed statistics			
Bed nights available per day	Number	2 572	2 572
Bed nights available per month	Number	79 732	79 732
Bed nights sold per month	Number	10 601	10 601
Bed occupancy rate	%	13,3	13,3
Income statistics			
Room income	R'000	1 807	1 807
Income from catering	R'000	939	939
Income from bar sales	R'000	653	653
Other income	R'000	93	93
Total hotel income	R'000	3 492	3 492

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 209	198	4 407
Room nights available per month	Number	130 479	6138	136 617
Room nights sold per month	Number	106 469	5 063	111 532
Room occupancy rate	%	81,6	82,5	81,6
Bed statistics				
Bed nights available per day	Number	9 029	384	9 413
Bed nights available per month	Number	279 899	11904	291 803
Bed nights sold per month	Number	142 351	6 503	148 854
Bed occupancy rate	%	50,9	54,6	51,0
Income statistics				
Room income	R'000	48 609	2 045	50 654
Income from catering	R'000	8 521	657	9 178
Income from bar sales	R'000	1 939	195	2 134
Other income	R'000	4 769	181	4 950
Total hotel income	R'000	63 838	3 078	66 916

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	27 094	10230	37 324
Room nights sold per month	Number	16 810	4 921	21 731
Room occupancy rate	%	62,0	48,1	58,2
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	63 891	21204	85 095
Bed nights sold per month	Number	28 596	8 065	36 661
Bed occupancy rate	%	44,8	38,1	43,1
Income statistics				
Room income	R'000	6 187	1 351	7 538
Income from catering	R'000	3 847	838	4 685
Income from bar sales	R'000	1 420	334	1 754
Other income	R'000	1 319	128	1 447
Total hotel income	R'000	12 773	2 651	15 424

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	461	177	638
Room nights available per month	Number	14 291	5487	19 778
Room nights sold per month	Number	5 818	2 752	8 570
Room occupancy rate	%	40,7	50,2	43,3
Bed statistics				
Bed nights available per day	Number	924	375	1 299
Bed nights available per month	Number	28 644	11625	40 269
Bed nights sold per month	Number	9 438	4 742	14 180
Bed occupancy rate	%	32,9	40,8	35,2
Income statistics				
Room income	R'000	1 175	615	1 790
Income from catering	R'000	927	994	1 921
Income from bar sales	R'000	253	764	1 017
Other income	R'000	178	26	204
Total hotel income	R'000	2 533	2 399	4 932

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	509	448	957
Room nights available per month	Number	15 779	13888	29 667
Room nights sold per month	Number	7 559	6 653	14 212
Room occupancy rate	%	48,0	47,9	47,9
Bed statistics				
Bed nights available per day	Number	1 230	1 037	2 267
Bed nights available per month	Number	38 130	32147	70 277
Bed nights sold per month	Number	15 156	15 296	30 452
Bed occupancy rate	%	39,7	47,6	43,3
Income statistics				
Room income	R'000	3 426	2 296	5 722
Income from catering	R'000	2 535	1 855	4 390
Income from bar sales	R'000	872	475	1 347
Other income	R'000	1 187	487	1 674
Total hotel income	R'000	8 020	5 113	13 133

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 317	536	1 853
Room nights available per month	Number	40 827	16616	57 443
Room nights sold per month	Number	16 831	7 739	24 570
Room occupancy rate	%	41,2	46,5	42,8
Bed statistics				
Bed nights available per day	Number	2 751	1 040	3 791
Bed nights available per month	Number	85 281	32240	117 521
Bed nights sold per month	Number	21 343	9 396	30 739
Bed occupancy rate	%	25,0	29,1	26,2
Income statistics				
Room income	R'000	3 499	1 978	5 477
Income from catering	R'000	1 277	1 282	2 559
Income from bar sales	R'000	395	385	780
Other income	R'000	351	181	532
Total hotel income	R'000	5 522	3 826	9 348

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 543	503	3 046
Room nights available per month	Number	78 833	15593	94 426
Room nights sold per month	Number	51 067	5 930	56 997
Room occupancy rate	%	64,8	38,1	60,4
Bed statistics				
Bed nights available per day	Number	5 146	932	6 078
Bed nights available per month	Number	159 588	28892	188 480
Bed nights sold per month	Number	86 558	7 831	94 389
Bed occupancy rate	%	54,2	27,1	50,1
Income statistics				
Room income	R'000	32 468	1 347	33 815
Income from catering	R'000	12 260	1 241	13 501
Income from bar sales	R'000	4 450	343	4 793
Other income	R'000	3 139	186	3 325
Total hotel income	R'000	52 317	3 117	55 434

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 376	682	3 058
Room nights available per month	Number	73 656	21 142	94 798
Room nights sold per month	Number	48 818	10 812	59 630
Room occupancy rate	%	66,3	51,1	62,9
Bed statistics				
Bed nights available per day	Number	5 394	1 269	6 663
Bed nights available per month	Number	167 214	39 339	206 553
Bed nights sold per month	Number	63 575	13 808	77 383
Bed occupancy rate	%	38,0	35,1	37,5
Income statistics				
Room income	R'000	11 819	2 921	14 740
Income from catering	R'000	3 327	1 876	5 203
Income from bar sales	R'000	812	426	1 238
Other income	R'000	669	445	1 114
Total hotel income	R'000	16 627	5 668	22 295

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 172	793	491	8 456
Room nights available per month	Number	222 332	24 583	15 221	262 136
Room nights sold per month	Number	144 518	8 798	7 590	160 906
Room occupancy rate	%	65,0	35,8	49,9	61,4
Bed statistics					
Bed nights available per day	Number	14 313	1 283	990	16 586
Bed nights available per month	Number	443 703	39 773	30 690	514 166
Bed nights sold per month	Number	177 538	9 847	9 507	196 892
Bed occupancy rate	%	40,0	24,8	31,0	38,3
Income statistics					
Room income	R'000	60 151	1 637	3 106	64 894
Income from catering	R'000	16 559	335	1 269	18 163
Income from bar sales	R'000	5 121	179	266	5 566
Other income	R'000	5 318	140	284	5 742
Total hotel income	R'000	87 149	2 291	4 925	94 365

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	67 952	67 952
Room nights sold per month	Number	46 715	46 715
Room occupancy rate	%	68,8	68,8
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	159 836	159 836
Bed nights sold per month	Number	58 571	58 571
Bed occupancy rate	%	36,6	36,6
Income statistics			
Room income	R'000	13 718	13 718
Income from catering	R'000	2 290	2 290
Income from bar sales	R'000	858	858
Other income	R'000	1 115	1 115
Total hotel income	R'000	17 981	17 981

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 414	309	338	2 061
Room nights available per month	Number	43 834	9 579	10 478	63 891
Room nights sold per month	Number	25 555	4 250	6 186	35 991
Room occupancy rate	%	58,3	44,4	59,0	56,3
Bed statistics					
Bed nights available per day	Number	3 072	683	708	4 463
Bed nights available per month	Number	95 232	21 173	21 948	138 353
Bed nights sold per month	Number	27 400	5 923	8 106	41 429
Bed occupancy rate	%	28,8	28,0	36,9	29,9
Income statistics					
Room income	R'000	6 053	1 296	2 633	9 982
Income from catering	R'000	2 178	1 430	1 017	4 625
Income from bar sales	R'000	757	429	294	1 480
Other income	R'000	485	271	54	810
Total hotel income	R'000	9 473	3 426	3 998	16 897

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 779	145	283	229	2 436
Room nights available per month	Number	55 149	4 495	8 773	7 099	75 516
Room nights sold per month	Number	32 543	2 465	3 016	3 254	41 278
Room occupancy rate	%	59,0	54,8	34,4	45,9	54,7
Bed statistics						
Bed nights available per day	Number	3 846	336	533	467	5 182
Bed nights available per month	Number	119 226	10 416	16 523	14 477	160 642
Bed nights sold per month	Number	40 997	4 137	4 677	5 779	55 590
Bed occupancy rate	%	34,4	39,7	28,3	39,9	34,6
Income statistics						
Room income	R'000	7 690	558	828	1 403	10 479
Income from catering	R'000	4 381	152	533	861	5 927
Income from bar sales	R'000	2 268	110	154	304	2 836
Other income	R'000	539	12	78	110	739
Total hotel income	R'000	14 878	832	1 593	2 678	19 981

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	397	1 450
Room nights available per month	Number	32 643	12 307	44 950
Room nights sold per month	Number	17 456	5 923	23 379
Room occupancy rate	%	53,5	48,1	52,0
Bed statistics				
Bed nights available per day	Number	1 824	775	2 599
Bed nights available per month	Number	56 544	24 025	80 569
Bed nights sold per month	Number	25 033	8 873	33 906
Bed occupancy rate	%	44,3	36,9	42,1
Income statistics				
Room income	R'000	4 281	1 731	6 012
Income from catering	R'000	2 516	1 143	3 659
Income from bar sales	R'000	609	332	941
Other income	R'000	447	1 019	1 466
Total hotel income	R'000	7 853	4 225	12 078

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	July 2001	May 2002	June 2002	July 2002	% change between July 2001 and July 2002	% change between January to July 2001 and January to July 2002
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-1,0
Room occupancy rate	%	52,5	54,0	53,0	55,5	5,7	7,3
Bed statistics							
Beds available per month per hotel	Number	86	86	85	85	-1,2	-0,5
Bed occupancy rate	%	34,4	34,4	34,3	36,3	5,5	7,4
Average hotel income per-							
Room night sold	Rand	340,5	334,6	330,9	350,1	2,8	4,7
Bed night sold	Rand	247,1	249,3	242,2	254,1	2,8	4,1
Contribution to hotel income							
Room income	%	63,8	62,9	62,7	64,8	1,6	2,5
Income from catering	%	21,7	22,9	22,3	21,6	-0,5	-1,0
Income from bar sales	%	8,1	7,6	7,5	7,3	-9,9	-11,5
Other income	%	6,4	6,6	7,5	6,3	-1,6	-5,4

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnydale, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeeck-Kasteel, Riebeeck-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseidorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweetemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughrabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannahill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Northern Province	Northern Province	Potgietersrus, Pietersburg, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in July 2002. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for July 2002 is 82,2%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

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