

Hotels: trading statistics

February 2003

Co-operation between Statistics South Africa (Stats SA), the citizens of the country, the private sector and government institutions is essential for a successful statistical system. Without continued co-operation and goodwill, the timely release of relevant and reliable official statistics will not be possible.

Stats SA publishes approximately three hundred different releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, not only locally, but also by international economic and social-scientific communities, Stats SA releases are published in English only.

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Key figures for the month ended February 2003

Actual estimates

	February 2002	February 2003	% change between February 2002 and February 2003	% change between December 2001 to February 2002 and December 2002 to February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room occupancy rate (%)	62,5	65,8	5,3	5,2	5,2
Bed occupancy rate (%)	41,7	43,9	5,3	5,1	5,6
Hotel income (R million)	620,6	659,6	6,3	6,4	6,5

Key findings for the month ended February 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for February 2003 both increased by 5,3% compared with February 2002. Increases in the room occupancy rate were recorded in all 9 provinces. Western Cape recorded the largest increase in the room occupancy rate (+6,6%), followed by Eastern Cape (+5,6%) and Mpumalanga (+5,5%). Increases in the bed occupancy rate were recorded in all 9 provinces. The Western Cape recorded the largest increase in the bed occupancy rate (+6,8%), followed by North West (+5,5%) and Eastern Cape (+5,4%). The total hotel income for February 2003 increased by 6,3% compared with February 2002.

Increases in the room occupancy rate were recorded in all 25 tourism regions for February 2003 compared with February 2002 (cf. table B, column 2). The West Coast tourism region recorded the largest increase in the room occupancy rate (+7,8%), followed by Cape Metropole tourism region (+7,1%) and Rest of KwaZulu-Natal tourism region (+6,5%).

Increases in the bed occupancy rate were recorded in all 25 tourism regions for February 2003 compared with February 2002 (cf. table B, column 3). The Cape Metropole tourism region and West Coast tourism region recorded the largest increase in the bed occupancy rate (+7,3%), followed by Algoa tourism region (+6,7%) and Rest of Free State tourism region (+6,5%).

Increases in total hotel income were recorded in all 25 tourism regions for February 2003 compared with February 2002 (cf. table B, column 4). West Coast tourism region recorded the largest increase in total hotel income (+8,3%), followed by Cape Metropole tourism region (+7,9%) and the Rest of KwaZulu-Natal tourism region (+7,7%).

Key findings for the period December 2002 to February 2003

The room occupancy rate of hotels in South Africa for the period December 2002 to February 2003 increased by 5,2% compared with the period December 2001 to February 2002. The bed occupancy rate increased by 5,1% during the above-mentioned period. The total hotel income for the period December 2002 to February 2003 increased by 6,4% compared with the three months ended February 2002.

Key findings for the period January 2003 to February 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2003 to February 2003 increased by 5,2% and 5,6% respectively, compared with the period January 2002 to February 2002. Increases in the room occupancy rate were recorded in all 9 provinces. Western Cape recorded the largest increase (+7,4%), followed by Gauteng (+5,8%) and Mpumalanga (+5,5%). Increases in the bed occupancy rate were recorded in all 9 provinces. Western Cape recorded the largest increase in the bed occupancy rate (+7,5%), followed by Gauteng (+5,8%) and Mpumalanga (5,4%). The total hotel income for the period January 2003 to February 2003 increased by 6,5% compared with the period January 2002 to February 2002.

Increases in the room occupancy rate were recorded in all 25 tourism regions for the period January 2003 to February 2003 compared with the period January 2002 to February 2003 (cf. table D, column 2). Cape Metropole tourism region recorded the largest increase in the room occupancy rate (+8,1%), followed by Rest of Free State tourism region (+6,5%), Overberg tourism region (+6,5%) and Pretoria tourism region (+6,4%).

Increases in the bed occupancy rate were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 3). Cape Metropole tourism region recorded the largest increase (+8,4%), followed by Algoa (+6,4%), Rest of Free State tourism regions (+6,4%) and Pretoria tourism region (+6,3%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). Cape Metropole tourism region recorded the largest increase (+9,2%), followed by Overberg tourism region (+7,2%) and Rest of KwaZulu-Natal (+7,0%), Pretoria (+7,0%) and Algoa tourism regions (+7,0%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for February 2003 compared with February 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	February 2002	February 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	250	245	4,0	4,3	6,0
One and two star	33	33	9,0	13,7	10,3
Three star	91	90	12,1	11,4	10,1
Four star	28	28	12,1	7,7	9,9
Five star	14	14	2,5	2,2	1,3
Total	416	410	5,3	5,3	6,3

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for February 2003 compared with February 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	6,6	6,8	7,4
Cape Metropole	7,1	7,3	7,9
Wineland	3,7	2,7	4,6
West Coast	7,8	7,3	8,3
Little and Central Karoo	4,1	3,7	5,8
Garden Route	4,5	5,0	5,8
Overberg	6,2	5,0	7,0
Breede River	3,5	3,6	4,1
Eastern Cape	5,6	5,4	6,8
Border	4,1	5,2	7,3
Algoa	6,2	6,7	7,1
Rest of Eastern Cape	5,8	5,3	6,4
Northern Cape	4,1	4,5	5,0
Griqualand West	4,9	4,7	5,4
Rest of Northern Cape	3,8	4,3	4,8
Free State	4,7	4,3	6,0
Bloemfontein and Transgariep	4,4	4,1	5,7
Rest of Free State	6,4	6,5	6,9
KwaZulu-Natal	5,1	4,8	6,0
Durban and Umhlanga	5,4	5,0	6,2
South Coast and Interior	3,3	3,0	5,5
Pietermaritzburg and Midlands	3,2	3,5	3,9
Drakensberg	5,5	5,9	5,8
Rest of KwaZulu-Natal	6,5	6,1	7,7
North West	5,1	5,5	5,9
Gauteng	4,1	4,2	5,3
Pretoria	5,0	4,5	5,9
Johannesburg & Rest of Gauteng	4,0	4,4	5,3
East Rand	3,4	3,0	4,5
Mpumalanga	5,5	5,1	5,9
Limpopo	4,3	5,0	5,7
Total	5,3	5,3	6,3

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to February 2003 compared with January to February 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	February 2002	February 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	250	245	4,4	4,5	6,2
One and two star	33	33	7,8	9,0	7,8
Three star	91	90	9,5	9,8	9,9
Four star	28	28	12,5	11,3	10,0
Five star	14	14	5,0	3,8	3,0
Total	416	410	5,2	5,6	6,5

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to February 2003 compared with January to February 2002 according to province and tourism region

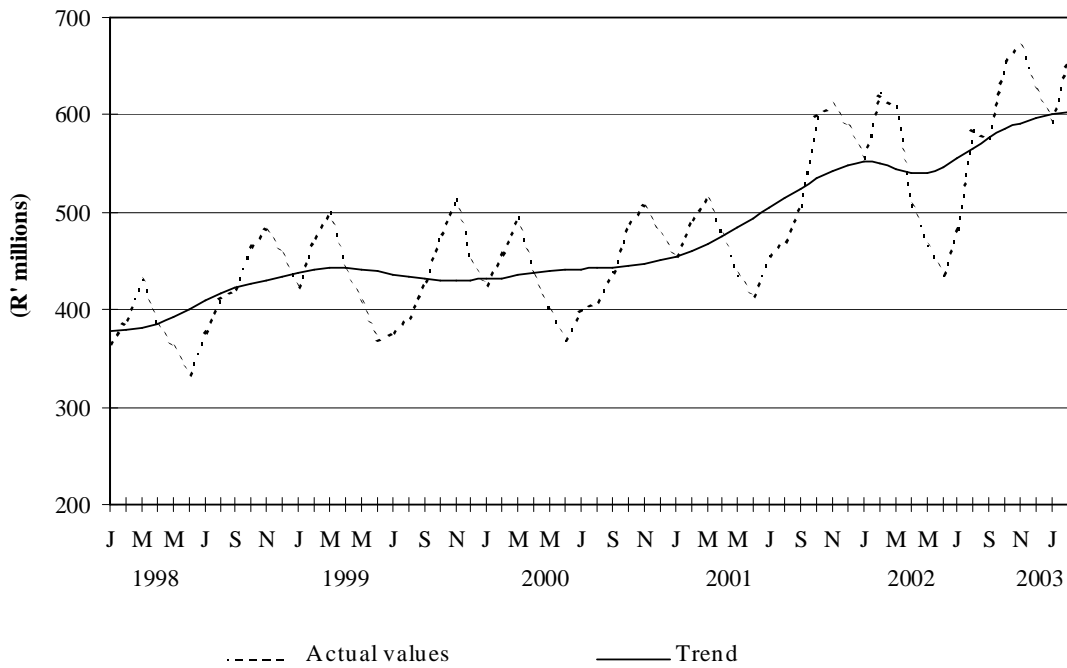
Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	7,4	7,5	8,4
Cape Metropole	8,1	8,4	9,2
Wineland	6,3	5,4	6,5
West Coast	5,8	4,9	6,0
Little and Central Karoo	2,8	2,7	4,1
Garden Route	3,9	4,4	5,5
Overberg	6,5	6,1	7,2
Breede River	4,1	4,1	4,6
Eastern Cape	4,0	3,5	4,7
Border	2,0	2,4	4,5
Algoa	6,2	6,4	7,0
Rest of Eastern Cape	3,2	3,1	3,4
Northern Cape	3,5	3,9	4,2
Griqualand West	4,0	3,7	4,3
Rest of Northern Cape	3,1	3,6	4,2
Free State	3,9	3,5	5,2
Bloemfontein and Transgariep	3,4	3,5	4,7
Rest of Free State	6,5	6,4	6,9
KwaZulu-Natal	3,6	3,6	4,7
Durban and Umhlanga	3,1	2,9	3,8
South Coast and Interior	5,0	5,3	6,8
Pietermaritzburg and Midlands	2,1	2,3	2,7
Drakensberg	3,6	3,3	4,0
Rest of KwaZulu-Natal	5,8	5,4	7,0
North West	4,3	4,2	5,2
Gauteng	5,8	5,8	6,6
Pretoria	6,4	6,3	7,0
Johannesburg & Rest of Gauteng	5,6	6,0	6,6
East Rand	4,8	4,8	5,8
Mpumalanga	5,5	5,4	5,9
Northern Province	4,4	5,1	5,7
Total	5,2	5,6	6,5

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels



Figure 2 - Total hotel income



Source: Stats SA

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Forthcoming issues

Issue	Expected release date
March 2003	08 May 2003
April 2003	12 June 2003
May 2003	10 July 2003
June 2003	07 August 2003
July 2003	11 September 2003

Purpose of the survey

The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.

New questionnaire

The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.

The new questionnaire only collects the following data items -

- room income;
- income from catering;
- income from bar-sales;
- income from off sales;
- other income (sundries);
- total number of rooms available;
- total number of room nights sold;
- total number of beds available; and
- total number of bed nights sold.

Changes regarding tourism regions

After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 - Hotels: trading statistics, January 2000 on 16 March 2000:

- Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8).
- Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region.
- Jacaranda tourism region is called Pretoria tourism region.
- The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region.
- The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31.

New sample

According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	February 2002 *	December 2002	January 2003 *	February 2003	January 2002 to February 2002	January 2003 to February 2003
Room statistics							
Room nights available per day	Number	52 487	52 297	52 335	52 412	105 058	104 746
Room nights available per month	Number	1 469 636	1 621 207	1 622 385	1 467 536	3 099 345	3 089 892
Room nights sold per month	Number	918 886	889 958	879 784	965 445	1 756 900	1 845 229
Room occupancy rate	%	62,5	54,9	54,2	65,8	56,7	59,7
Bed statistics							
Bed nights available per day	Number	110 478	110 223	110 396	110 536	221 070	220 932
Bed nights available per month	Number	3 093 384	3 416 913	3 422 276	3 095 008	6 521 751	6 517 273
Bed nights sold per month	Number	1 288 514	1 381 445	1 332 692	1 358 591	2 552 722	2 691 282
Bed occupancy rate	%	41,7	40,4	38,9	43,9	39,1	41,3
Income statistics							
Room income	R'000	406 271	400 699	402 199	440 751	774 780	842 949
Income from catering	R'000	131 341	141 306	116 064	137 495	243 142	253 558
Income from bar sales	R'000	44 808	48 946	41 100	45 719	86 767	86 820
Other income	R'000	38 227	33 267	33 212	35 642	71 451	68 855
Total hotel income	R'000	620 647	624 218	592 575	659 607	1 176 140	1 252 182

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between December 2001 and December 2002	% change between January 2002 and January 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics					
Room nights available per day	%	-0,5	-0,4	-0,1	-0,3
Room nights available per month	%	-0,5	-0,4	-0,1	-0,3
Room nights sold per month	%	4,5	5,0	5,1	5,0
Room occupancy rate	%	5,0	5,4	5,3	5,2
Bed statistics					
Bed nights available per day	%	-0,2	-0,2	0,1	-0,1
Bed nights available per month	%	-0,2	-0,2	0,1	-0,1
Bed nights sold per month	%	4,4	5,4	5,4	5,4
Bed occupancy rate	%	4,7	5,4	5,3	5,6
Income statistics					
Room income	%	9,4	9,1	8,5	8,8
Income from catering	%	3,5	3,8	4,7	4,3
Income from bar sales	%	-3,3	-2,0	2,0	0,1
Other income	%	-0,8	0,0	-6,8	-3,6
Total hotel income	%	6,4	6,7	6,3	6,5

Table 3 - Trading statistics of hotels according to star grading: February 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 154	2 982	5 665	2 574	1 037	52 412
Room nights available per month	Number	1 124 312	83 496	158 620	72 072	29 036	1 467 536
Room nights sold per month	Number	761 015	43 285	84 904	51 703	24 538	965 445
Room occupancy rate	%	67,7	51,8	53,5	71,7	84,5	65,8
Bed statistics							
Bed nights available per day	Number	85 443	6 744	11 133	5 147	2 069	110 536
Bed nights available per month	Number	2 392 404	188 832	311 724	144 116	57 932	3 095 008
Bed nights sold per month	Number	1 055 500	63 317	120 284	78 827	40 663	1 358 591
Bed occupancy rate	%	44,1	33,5	38,6	54,7	70,2	43,9
Income statistics							
Room income	R'000	340 226	9 226	26 766	30 275	34 258	440 751
Income from catering	R'000	97 360	4 830	17 114	8 805	9 386	137 495
Income from bar sales	R'000	31 714	2 805	4 557	2 762	3 881	45 719
Other income	R'000	26 323	451	3 384	2 248	3 236	35 642
Total hotel income	R'000	495 623	17 312	51 821	44 090	50 761	659 607

Table 4 - Percentage change in trading statistics of hotels for February 2003 compared with February 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	1550,0	-0,3	-0,4	0,4	1,9	-0,1
Room nights sold per month	Number	0,0	3,7	8,6	12,5	14,3	5,1
Room occupancy rate	%	4,0	9,0	12,1	12,1	2,5	5,3
Bed statistics							
Bed nights available per day	Number	2650,0	-0,1	0,4	0,3	1,9	0,1
Bed nights sold per month	%	0,0	4,2	14,2	11,7	9,7	5,5
Bed occupancy rate	%	4,3	13,7	11,4	7,7	2,2	5,3
Income statistics							
Room income	%	-97,2	7,6	14,5	10,6	18,5	8,0
Income from catering	%	-99,1	6,2	9,7	10,4	-8,7	3,7
Income from bar sales	%	-94,6	2,5	2,0	8,7	-1,2	1,2
Other income	%	-100,0	-8,8	-8,0	6,4	6,3	-8,3
Total hotel income	%	-98,0	6,0	10,3	10,1	9,9	5,6

Table 5 - Trading statistics of hotels according to province: February 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	11 724	11 696	11 738	11 763	0,3	0,2
Room nights available per month	Number	328 272	362 576	363 878	329 364	0,3	0,2
Room nights sold per month	Number	231 444	240 589	238 332	247 634	7,0	7,5
Room occupancy rate	%	70,5	66,4	65,5	75,2	6,6	7,4
Bed statistics							
Bed nights available per day	Number	24 091	24 102	24 299	24 397	1,3	1,1
Bed nights available per month	Number	674 548	747 162	753 269	683 116	1,3	1,1
Bed nights sold per month	Number	343 783	396 728	390 770	371 801	8,2	8,7
Bed occupancy rate	%	51,0	53,1	51,9	54,4	6,8	7,5
Income statistics							
Room income	R'000	137 576	141 877	147 392	153 341	11,5	12,3
Income from catering	R'000	34 482	39 254	33 371	34 131	-1,0	1,3
Income from bar sales	R'000	11 313	12 612	11 540	11 231	-0,7	0,4
Other income	R'000	10 979	8 818	8 948	10 027	-8,7	-9,5
Total hotel income	R'000	194 350	202 561	201 251	208 730	7,4	8,4

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	4 301	4 235	4 235	4 235	-1,5	-1,5
Room nights available per month	Number	120 428	131 285	131 285	118 580	-1,5	-1,5
Room nights sold per month	Number	80 949	79 782	73 248	84 181	4,0	2,4
Room occupancy rate	%	67,2	60,8	55,8	71,0	5,6	4,0
Bed statistics							
Bed nights available per day	Number	10 084	9 905	9 905	9 914	-1,7	-1,7
Bed nights available per month	Number	282 352	307 055	307 055	277 592	-1,7	-1,7
Bed nights sold per month	Number	116 661	131 196	118 760	120 883	3,6	1,7
Bed occupancy rate	%	41,3	42,7	38,7	43,5	5,4	3,5
Income statistics							
Room income	R'000	24 402	25 708	25 502	28 026	14,9	13,3
Income from catering	R'000	10 026	10 608	8 426	10 015	-0,1	-4,2
Income from bar sales	R'000	3 804	4 740	4 150	3 656	-3,9	-7,5
Other income	R'000	2 371	1 870	2 168	1 675	-29,3	-22,1
Total hotel income	R'000	40 603	42 926	40 246	43 372	6,8	4,7

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	1 824	1 817	1 816	1 814	-0,5	-0,5
Room nights available per month	Number	51 072	56 327	56 296	50 792	-0,5	-0,5
Room nights sold per month	Number	30 128	20 837	29 177	31 196	3,5	2,9
Room occupancy rate	%	59,0	37,0	51,8	61,4	4,1	3,5
Bed statistics							
Bed nights available per day	Number	4 114	4 169	4 163	4 156	1,0	1,1
Bed nights available per month	Number	115 192	129 239	129 053	116 368	1,0	1,1
Bed nights sold per month	Number	37 984	27 314	38 921	40 075	5,5	4,9
Bed occupancy rate	%	33,0	21,1	30,2	34,4	4,5	3,9
Income statistics							
Room income	R'000	6 552	6 349	7 454	6 853	4,6	1,6
Income from catering	R'000	1 842	1 388	1 543	1 979	7,4	12,2
Income from bar sales	R'000	872	951	920	989	13,4	18,3
Other income	R'000	282	139	158	206	-26,9	-19,3
Total hotel income	R'000	9 548	8 827	10 075	10 027	5,0	4,2

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	2 730	2 713	2 717	2 715	-0,6	-0,5
Room nights available per month	Number	76 440	84 103	84 227	76 020	-0,6	-0,5
Room nights sold per month	Number	33 137	29 423	29 978	34 509	4,1	3,3
Room occupancy rate	%	43,4	35,0	35,6	45,4	4,7	3,9
Bed statistics							
Bed nights available per day	Number	5 702	5 647	5 650	5 625	-1,3	-1,1
Bed nights available per month	Number	159 656	175 057	175 150	157 500	-1,3	-1,1
Bed nights sold per month	Number	43 884	42 088	44 007	45 166	2,9	2,4
Bed occupancy rate	%	27,5	24,0	25,1	28,7	4,3	3,5
Income statistics							
Room income	R'000	8 678	7 296	7 625	8 767	1,0	1,4
Income from catering	R'000	1 656	1 760	1 641	2 183	31,9	29,1
Income from bar sales	R'000	652	857	535	614	-5,8	-9,0
Other income	R'000	549	446	394	664	20,8	15,4
Total hotel income	R'000	11 535	10 359	10 195	12 228	6,0	5,2

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	9 065	9 061	9 047	9 062	0,0	-0,2
Room nights available per month	Number	253 820	280 891	280 457	253 736	0,0	-0,2
Room nights sold per month	Number	148 575	169 734	148 966	156 171	5,1	3,5
Room occupancy rate	%	58,5	60,4	53,1	61,5	5,1	3,6
Bed statistics							
Bed nights available per day	Number	19 517	19 545	19 513	19 520	0,0	-0,1
Bed nights available per month	Number	546 476	605 895	604 903	546 560	0,0	-0,1
Bed nights sold per month	Number	214 584	277 056	241 378	224 915	4,8	3,5
Bed occupancy rate	%	39,3	45,7	39,9	41,2	4,8	3,6
Income statistics							
Room income	R'000	54 270	67 298	56 450	57 816	6,5	4,5
Income from catering	R'000	23 052	31 369	22 252	24 218	5,1	5,4
Income from bar sales	R'000	8 489	9 487	6 892	8 221	-3,2	-4,2
Other income	R'000	6 884	7 350	6 957	8 031	16,7	14,7
Total hotel income	R'000	92 695	115 504	92 551	98 286	6,0	4,7

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	February 2002*	December 2002	January 2003 *	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	3 085	3 050	3 052	3 102	0,6	-0,2
Room nights available per month	Number	86 380	94 550	94 612	86 856	0,6	-0,3
Room nights sold per month	Number	60 682	61 371	60 220	64 130	5,7	4,1
Room occupancy rate	%	70,3	64,9	63,6	73,8	5,1	4,3
Bed statistics							
Bed nights available per day	Number	6 154	6 087	6 090	6 189	0,6	-0,2
Bed nights available per month	Number	172 312	188 697	188 790	173 292	0,6	-0,2
Bed nights sold per month	Number	97 686	111 573	104 413	103 660	6,1	4,0
Bed occupancy rate	%	56,7	59,1	55,3	59,8	5,5	4,2
Income statistics							
Room income	R'000	47 993	55 707	49 440	50 117	4,4	5,4
Income from catering	R'000	16 455	17 975	16 274	18 305	11,2	8,6
Income from bar sales	R'000	5 242	6 264	5 887	6 594	25,8	13,2
Other income	R'000	4 489	4 652	4 314	3 540	-21,1	-18,2
Total hotel income	R'000	74 179	84 598	75 915	78 556	5,9	5,2

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	15 867	15 811	15 810	15 812	-0,3	-0,5
Room nights available per month	Number	444 276	490 141	490 110	442 736	-0,3	-0,5
Room nights sold per month	Number	270 787	233 186	247 727	280 974	3,8	5,1
Room occupancy rate	%	60,9	47,6	50,5	63,5	4,1	5,8
Bed statistics							
Bed nights available per day	Number	33 020	32 965	32 964	32 936	-0,3	-0,3
Bed nights available per month	Number	924 560	1 021 915	1 021 884	922 208	-0,3	-0,3
Bed nights sold per month	Number	344 200	306 754	318 843	357 790	3,9	5,6
Bed occupancy rate	%	37,2	30,0	31,2	38,8	4,2	5,8
Income statistics							
Room income	R'000	108 659	79 282	92 644	117 001	7,7	9,0
Income from catering	R'000	34 102	28 498	24 009	36 058	5,7	5,3
Income from bar sales	R'000	10 685	9 633	7 561	10 550	-1,3	-2,4
Other income	R'000	11 188	7 758	8 148	9 769	-12,7	-5,3
Total hotel income	R'000	164 634	125 171	132 362	173 378	5,3	6,6

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	2 434	2 448	2 448	2 439	0,2	-0,2
Room nights available per month	Number	68 152	75 888	75 888	68 292	0,2	-0,2
Room nights sold per month	Number	40 086	36 084	34 965	42 376	5,7	5,1
Room occupancy rate	%	58,8	47,6	46,1	62,1	5,5	5,5
Bed statistics							
Bed nights available per day	Number	5 192	5 204	5 204	5 194	0	-0,4
Bed nights available per month	Number	145 376	161 324	161 324	145 432	0	-0,4
Bed nights sold per month	Number	58 867	55 788	50 934	61 898	5,1	4,9
Bed occupancy rate	%	40,5	34,6	31,6	42,6	5,1	5,4
Income statistics							
Room income	R'000	12 024	10 965	10 355	12 469	3,7	5,5
Income from catering	R'000	6 175	6 795	5 649	6 950	12,5	9,2
Income from bar sales	R'000	2 825	3 249	2 648	2 837	0,4	0,7
Other income	R'000	830	790	658	889	7,1	4,6
Total hotel income	R'000	21 854	21 799	19 310	23 145	5,9	5,9

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	February 2002 *	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January 2002 to February 2002 and January 2003 to February 2003
Room statistics							
Room nights available per day	Number	1 458	1 466	1 472	1 469	0,8	0,8
Room nights available per month	Number	40 824	45 446	45 632	41 132	0,8	0,9
Room nights sold per month	Number	23 098	18 953	17 170	24 275	5,1	5,3
Room occupancy rate	%	56,6	41,7	37,6	59,0	4,3	4,4
Bed statistics							
Bed nights available per day	Number	2 605	2 600	2 609	2 605	0,0	0,2
Bed nights available per month	Number	72 940	80 600	80 879	72 940	0,0	0,2
Bed nights sold per month	Number	30 865	32 949	24 668	32 402	5	5,2
Bed occupancy rate	%	42,3	40,9	30,5	44,4	5,0	5,1
Income statistics							
Room income	R'000	6 116	6 216	5 337	6 361	4	0,5
Income from catering	R'000	3 550	3 658	2 899	3 656	3,0	-0,8
Income from bar sales	R'000	924	1 154	966	1 028	11,2	1,2
Other income	R'000	656	1 443	1 467	841	28,4	106,3
Total hotel income	R'000	11 246	12 471	10 669	11 886	5,7	5,7

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: February 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 600	305	449	937	518	7 809
Room nights available per month	Number	156 800	8 540	12 572	26 236	14 504	218 652
Room nights sold per month	Number	136 238	6 847	10 429	22 406	13 086	189 006
Room occupancy rate	%	86,9	80,1	82,9	85,4	90,2	86,4
Bed statistics							
Bed nights available per day	Number	11 534	595	909	1 744	1 033	15 815
Bed nights available per month	Number	322 952	16 660	25 452	48 832	28 924	442 820
Bed nights sold per month	Number	195 216	10 920	15 101	36 558	22 844	280 639
Bed occupancy rate	%	60,4	65,6	59,3	74,9	79,0	63,4
Income statistics							
Room income	R'000	75 538	1 984	3 134	16 437	23 803	120 896
Income from catering	R'000	11 223	887	889	3 226	5 250	21 475
Income from bar sales	R'000	2 507	2	218	1 307	2 379	6 413
Other income	R'000	4 523	127	218	999	2 053	7 920
Total hotel income	R'000	93 791	3 000	4 459	21 969	33 485	156 704

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	457	457
Room nights available per month	Number	12 796	12 796
Room nights sold per month	Number	10 106	10 106
Room occupancy rate	%	78,9	78,9
Bed statistics			
Bed nights available per day	Number	916	916
Room nights available per month	Number	25 648	25 648
Bed nights sold per month	Number	14 812	14 812
Bed occupancy rate	%	57,8	57,8
Income statistics			
Room income	R'000	7 669	7 669
Income from catering	R'000	3 487	3 487
Income from bar sales	R'000	1 225	1 225
Other income	R'000	756	756
Total hotel income	R'000	13 137	13 137

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 084	4 088	560	11 732
Room nights sold per month	Number	2 850	1 738	180	4 768
Room occupancy rate	%	40,2	42,5	32,1	40,6
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	13 356	9 520	1 120	23 996
Bed nights sold per month	Number	4 201	2 277	240	6 718
Bed occupancy rate	%	31,5	23,9	21,4	28,0
Income statistics					
Room income	R'000	949	174	45	1 168
Income from catering	R'000	740	233	10	983
Income from bar sales	R'000	425	140	7	572
Other income	R'000	138	1	2	141
Total hotel income	R'000	2 252	548	64	2 864

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	55	714
Room nights available per month	Number	13 020	5 432	1 540	19 992
Room nights sold per month	Number	5 579	1 687	1 144	8 410
Room occupancy rate	%	42,9	31,1	74,3	42,1
Bed statistics					
Bed nights available per day	Number	1 078	514	111	1 703
Bed nights available per month	Number	30 184	14 392	3 108	47 684
Bed nights sold per month	Number	8 402	2 438	1 918	12 758
Bed occupancy rate	%	27,8	16,9	61,7	26,8
Income statistics					
Room income	R'000	1 441	288	354	2 083
Income from catering	R'000	481	74	84	639
Income from bar sales	R'000	183	45	5	233
Other income	R'000	30	11	2	43
Total hotel income	R'000	2 135	418	445	2 998

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	834	129	439	1 402
Room nights available per month	Number	23 352	3 612	12 292	39 256
Room nights sold per month	Number	13 295	678	8 204	22 177
Room occupancy rate	%	56,9	18,8	66,7	56,5
Bed statistics					
Bed nights available per day	Number	1 680	275	1 105	3 060
Bed nights available per month	Number	47 040	7 700	30 940	85 680
Bed nights sold per month	Number	20 903	1 153	13 721	35 777
Bed occupancy rate	%	44,4	15,0	44,3	41,8
Income statistics					
Room income	R'000	4 383	111	5 535	10 029
Income from catering	R'000	1 326	159	1 583	3 068
Income from bar sales	R'000	444	132	571	1 147
Other income	R'000	111	3	235	349
Total hotel income	R'000	6 264	405	7 924	14 593

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	559	559
Room nights available per month	Number	15 652	15 652
Room nights sold per month	Number	10 303	10 303
Room occupancy rate	%	65,9	65,9
Bed statistics			
Bed nights available per day	Number	1 259	1 259
Bed nights available per month	Number	35 252	35 252
Bed nights sold per month	Number	16 432	16 432
Bed occupancy rate	%	46,6	46,6
Income statistics			
Room income	R'000	10 492	10 492
Income from catering	R'000	3 602	3 602
Income from bar sales	R'000	1 241	1 241
Other income	R'000	689	689
Total hotel income	R'000	16 024	16 024

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	278	126	404
Room nights available per month	Number	7 784	3 528	11 312
Room nights sold per month	Number	1 118	1 747	2 865
Room occupancy rate	%	14,4	49,6	25,4
Bed statistics				
Bed nights available per day	Number	541	248	789
Bed nights available per month	Number	15 148	6 944	22 092
Bed nights sold per month	Number	1 722	2 943	4 665
Bed occupancy rate	%	11,4	42,3	21,1
Income statistics				
Room income	R'000	322	680	1 002
Income from catering	R'000	370	508	878
Income from bar sales	R'000	219	182	401
Other income	R'000	27	100	127
Total hotel income	R'000	938	1 470	2 408

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	599	209	328	1 136
Room nights available per month	Number	16 772	5 852	9 184	31 808
Room nights sold per month	Number	11 226	3 347	7 344	21 917
Room occupancy rate	%	67,0	57,2	80,0	68,9
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	49 000	11 564	19 040	79 604
Bed nights sold per month	Number	12 653	3 875	8 642	25 170
Bed occupancy rate	%	25,8	33,5	45,4	31,6
Income statistics					
Room income	R'000	4 717	345	1 881	6 943
Income from catering	R'000	1 007	246	1 125	2 378
Income from bar sales	R'000	283	76	75	434
Other income	R'000	133	25	138	296
Total hotel income	R'000	6 140	692	3 219	10 051

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	37 968	2 604	40 572
Room nights sold per month	Number	29 535	1 927	31 462
Room occupancy rate	%	77,8	74,0	77,5
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	98 420	5 264	103 684
Bed nights sold per month	Number	41 472	3 050	44 522
Bed occupancy rate	%	42,1	57,9	42,9
Income statistics				
Room income	R'000	8 484	927	9 411
Income from catering	R'000	1 953	429	2 382
Income from bar sales	R'000	708	124	832
Other income	R'000	490	54	544
Total hotel income	R'000	11 635	1 534	13 169

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	12 964	1 596	840	15 400
Room nights sold per month	Number	8 764	1 264	398	10 426
Room occupancy rate	%	67,6	79,2	47,4	67,7
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	30 240	6 384	1 344	37 968
Bed nights sold per month	Number	10 734	1 566	462	12 762
Bed occupancy rate	%	35,5	24,5	34,4	33,6
Income statistics					
Room income	R'000	2 042	377	67	2 486
Income from catering	R'000	500	38	30	568
Income from bar sales	R'000	189	4	39	232
Other income	R'000	184	12	1	197
Total hotel income	R'000	2 915	431	137	3 483

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 292	358	1 650
Room nights available per month	Number	36 176	10024	46 200
Room nights sold per month	Number	26 042	4 760	30 802
Room occupancy rate	%	72,0	47,5	66,7
Bed statistics				
Bed nights available per day	Number	2 436	932	3 368
Bed nights available per month	Number	68 208	26096	94 304
Bed nights sold per month	Number	40 544	10 647	51 191
Bed occupancy rate	%	59,5	40,8	54,3
Income statistics				
Room income	R'000	9 947	1 726	11 673
Income from catering	R'000	4 958	298	5 256
Income from bar sales	R'000	2 039	352	2 391
Other income	R'000	819	18	837
Total hotel income	R'000	17 763	2 394	20 157

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	574	1 264
Room nights available per month	Number	19 320	16 072	35 392
Room nights sold per month	Number	11 331	9 439	20 770
Room occupancy rate	%	58,7	58,7	58,7
Bed statistics				
Bed nights available per day	Number	1 528	1 272	2 800
Bed nights available per month	Number	42 784	35616	78 400
Bed nights sold per month	Number	16 076	11 237	27 313
Bed occupancy rate	%	37,6	31,5	34,8
Income statistics				
Room income	R'000	2 572	1 795	4 367
Income from catering	R'000	1 120	291	1 411
Income from bar sales	R'000	698	58	756
Other income	R'000	7	1	8
Total hotel income	R'000	4 397	2 145	6 542

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	29 960	12 292	42 252
Room nights sold per month	Number	20 587	5 569	26 156
Room occupancy rate	%	68,7	45,3	61,9
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	61 628	24 136	85 764
Bed nights sold per month	Number	27 888	7 720	35 608
Bed occupancy rate	%	45,2	32,0	41,5
Income statistics				
Room income	R'000	5 782	1 276	7 058
Income from catering	R'000	435	831	1 266
Income from bar sales	R'000	123	169	292
Other income	R'000	498	92	590
Total hotel income	R'000	6 838	2 368	9 206

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 206	1 206
Room nights available per month	Number	33 768	33 768
Room nights sold per month	Number	8 354	8 354
Room occupancy rate	%	24,7	24,7
Bed statistics			
Bed nights available per day	Number	2 562	2 562
Bed nights available per month	Number	71 736	71 736
Bed nights sold per month	Number	9 559	9 559
Bed occupancy rate	%	13,3	13,3
Income statistics			
Room income	R'000	1 709	1 709
Income from catering	R'000	917	917
Income from bar sales	R'000	323	323
Other income	R'000	74	74
Total hotel income	R'000	3 023	3 023

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 211	195	4 406
Room nights available per month	Number	117 908	5460	123 368
Room nights sold per month	Number	81 056	4 523	85 579
Room occupancy rate	%	68,7	82,8	69,4
Bed statistics				
Bed nights available per day	Number	9 039	380	9 419
Bed nights available per month	Number	253 092	10640	263 732
Bed nights sold per month	Number	108 917	6 923	115 840
Bed occupancy rate	%	43,0	65,1	43,9
Income statistics				
Room income	R'000	32 527	1 943	34 470
Income from catering	R'000	7 984	868	8 852
Income from bar sales	R'000	1 749	253	2 002
Other income	R'000	3 031	164	3 195
Total hotel income	R'000	45 291	3 228	48 519

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	24 472	9240	33 712
Room nights sold per month	Number	18 698	4 810	23 508
Room occupancy rate	%	76,4	52,1	69,7
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	57 708	19152	76 860
Bed nights sold per month	Number	32 542	6 261	38 803
Bed occupancy rate	%	56,4	32,7	50,5
Income statistics				
Room income	R'000	7 684	1 328	9 012
Income from catering	R'000	4 781	602	5 383
Income from bar sales	R'000	1 791	307	2 098
Other income	R'000	1 682	176	1 858
Total hotel income	R'000	15 938	2 413	18 351

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	470	177	647
Room nights available per month	Number	13 160	4956	18 116
Room nights sold per month	Number	5 671	2 546	8 217
Room occupancy rate	%	43,1	51,4	45,4
Bed statistics				
Bed nights available per day	Number	924	375	1 299
Bed nights available per month	Number	25 872	10500	36 372
Bed nights sold per month	Number	9 583	4 411	13 994
Bed occupancy rate	%	37,0	42,0	38,5
Income statistics				
Room income	R'000	1 198	661	1 859
Income from catering	R'000	861	1 178	2 039
Income from bar sales	R'000	249	1 375	1 624
Other income	R'000	189	18	207
Total hotel income	R'000	2 497	3 232	5 729

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	508	450	958
Room nights available per month	Number	14 224	12600	26 824
Room nights sold per month	Number	7 847	7 208	15 055
Room occupancy rate	%	55,2	57,2	56,1
Bed statistics				
Bed nights available per day	Number	1 230	1 042	2 272
Bed nights available per month	Number	34 440	29176	63 616
Bed nights sold per month	Number	13 877	12 762	26 639
Bed occupancy rate	%	40,3	43,7	41,9
Income statistics				
Room income	R'000	4 176	2 505	6 681
Income from catering	R'000	2 690	1 965	4 655
Income from bar sales	R'000	1 118	584	1 702
Other income	R'000	1 807	426	2 233
Total hotel income	R'000	9 791	5 480	15 271

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 313	534	1 847
Room nights available per month	Number	36 764	14952	51 716
Room nights sold per month	Number	16 633	7 178	23 811
Room occupancy rate	%	45,2	48,0	46,0
Bed statistics				
Bed nights available per day	Number	2 744	1 040	3 784
Bed nights available per month	Number	76 832	29120	105 952
Bed nights sold per month	Number	21 157	8 481	29 638
Bed occupancy rate	%	27,5	29,1	28,0
Income statistics				
Room income	R'000	4 099	1 696	5 795
Income from catering	R'000	2 018	1 271	3 289
Income from bar sales	R'000	426	369	795
Other income	R'000	339	199	538
Total hotel income	R'000	6 882	3 535	10 417

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 599	503	3 102
Room nights available per month	Number	72 772	14084	86 856
Room nights sold per month	Number	57 073	7 057	64 130
Room occupancy rate	%	78,4	50,1	73,8
Bed statistics				
Bed nights available per day	Number	5 259	930	6 189
Bed nights available per month	Number	147 252	26040	173 292
Bed nights sold per month	Number	94 547	9 113	103 660
Bed occupancy rate	%	64,2	35,0	59,8
Income statistics				
Room income	R'000	48 989	1 128	50 117
Income from catering	R'000	17 281	1 024	18 305
Income from bar sales	R'000	6 367	227	6 594
Other income	R'000	3 288	252	3 540
Total hotel income	R'000	75 925	2 631	78 556

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 381	701	3 082
Room nights available per month	Number	66 668	19 628	86 296
Room nights sold per month	Number	41 807	12 079	53 886
Room occupancy rate	%	62,7	61,5	62,4
Bed statistics				
Bed nights available per day	Number	5 404	1 307	6 711
Bed nights available per month	Number	151 312	36 596	187 908
Bed nights sold per month	Number	54 909	14 593	69 502
Bed occupancy rate	%	36,3	39,9	37,0
Income statistics				
Room income	R'000	12 387	5 084	17 471
Income from catering	R'000	3 281	4 316	7 597
Income from bar sales	R'000	801	964	1 765
Other income	R'000	813	1 167	1 980
Total hotel income	R'000	17 282	11 531	28 813

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 178	793	491	8 462
Room nights available per month	Number	200 984	22 204	13 748	236 936
Room nights sold per month	Number	135 082	5 348	7 976	148 406
Room occupancy rate	%	67,2	24,1	58,0	62,6
Bed statistics					
Bed nights available per day	Number	14 301	1 283	990	16 574
Bed nights available per month	Number	400 428	35 924	27 720	464 072
Bed nights sold per month	Number	170 095	7 932	9 949	187 976
Bed occupancy rate	%	42,5	22,1	35,9	40,5
Income statistics					
Room income	R'000	68 748	1 615	3 496	73 859
Income from catering	R'000	18 426	456	1 458	20 340
Income from bar sales	R'000	5 552	195	262	6 009
Other income	R'000	4 801	179	405	5 385
Total hotel income	R'000	97 527	2 445	5 621	105 593

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	61 376	61 376
Room nights sold per month	Number	44 232	44 232
Room occupancy rate	%	72,1	72,1
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	144 368	144 368
Bed nights sold per month	Number	57 225	57 225
Bed occupancy rate	%	39,6	39,6
Income statistics			
Room income	R'000	14 584	14 584
Income from catering	R'000	2 473	2 473
Income from bar sales	R'000	766	766
Other income	R'000	1 209	1 209
Total hotel income	R'000	19 032	19 032

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 415	309	353	2 077
Room nights available per month	Number	39 620	8 652	9 884	58 156
Room nights sold per month	Number	23 016	3 861	7 574	34 451
Room occupancy rate	%	58,1	44,6	76,6	59,3
Bed statistics					
Bed nights available per day	Number	3 074	683	738	4 495
Bed nights available per month	Number	86 072	19 124	20 664	125 860
Bed nights sold per month	Number	26 243	6 200	10 644	43 087
Bed occupancy rate	%	30,5	32,4	51,5	34,2
Income statistics					
Room income	R'000	6 696	1 261	3 131	11 088
Income from catering	R'000	2 884	1 270	1 493	5 647
Income from bar sales	R'000	1 152	459	399	2 010
Other income	R'000	541	423	231	1 195
Total hotel income	R'000	11 273	3 413	5 254	19 940

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 787	145	283	224	2 439
Room nights available per month	Number	50 036	4 060	7 924	6 272	68 292
Room nights sold per month	Number	33 277	2 149	3 143	3 807	42 376
Room occupancy rate	%	66,5	52,9	39,7	60,7	62,1
Bed statistics						
Bed nights available per day	Number	3 860	336	531	467	5 194
Bed nights available per month	Number	108 080	9 408	14 868	13 076	145 432
Bed nights sold per month	Number	47 007	3 587	4 633	6 671	61 898
Bed occupancy rate	%	43,5	38,1	31,2	51,0	42,6
Income statistics						
Room income	R'000	9 072	564	932	1 901	12 469
Income from catering	R'000	5 243	146	602	959	6 950
Income from bar sales	R'000	2 259	114	145	319	2 837
Other income	R'000	583	11	115	181	890
Total hotel income	R'000	17 157	835	1 794	3 360	23 146

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	416	1 469
Room nights available per month	Number	29 484	11 648	41 132
Room nights sold per month	Number	17 903	6 372	24 275
Room occupancy rate	%	60,7	54,7	59,0
Bed statistics				
Bed nights available per day	Number	1 824	781	2 605
Bed nights available per month	Number	51 072	21 868	72 940
Bed nights sold per month	Number	24 079	8 323	32 402
Bed occupancy rate	%	47,2	38,0	44,4
Income statistics				
Room income	R'000	4 271	2 090	6 361
Income from catering	R'000	2 524	1 132	3 656
Income from bar sales	R'000	608	420	1 028
Other income	R'000	360	481	841
Total hotel income	R'000	7 763	4 123	11 886

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	February 2002	December 2002	January 2003	February 2003	% change between February 2002 and February 2003	% change between January to February 2002 and January to February 2003
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,6
Room occupancy rate	%	62,5	54,9	54,2	65,8	5,3	5,3
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	-0,4
Bed occupancy rate	%	41,7	40,4	38,9	43,9	5,3	5,6
Average hotel income per-							
Room night sold	Rand	442,1	450,2	457,2	456,5	3,3	3,6
Bed night sold	Rand	315,3	290,1	301,8	324,4	2,9	3,2
Contribution to hotel income							
Room income	%	65,4	64,2	67,9	66,8	2,1	2,2
Income from catering	%	21,2	22,7	19,6	20,9	-1,4	-2,0
Income from bar sales	%	7,2	7,8	6,9	6,9	-4,2	-6,0
Other income	%	6,2	5,3	5,6	5,4	-12,9	-9,5

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnyside, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeeck-Kasteel, Riebeeck-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseidorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgefield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweektemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughrabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in November 2002. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for February 2003 is 82,7%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

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