

Hotels: trading statistics

December 2002

Co-operation between Statistics South Africa (Stats SA), the citizens of the country, the private sector and government institutions is essential for a successful statistical system. Without continued co-operation and goodwill, the timely release of relevant and reliable official statistics will not be possible.

Stats SA publishes approximately three hundred different releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, not only locally, but also by international economic and social-scientific communities, Stats SA releases are published in English only.

Embargo: 11:00
Date: 13 February 2003

Key figures for the month ended December 2002

Actual estimates

	December 2001	December 2002	% change between December 2001 and December 2002	% change between October 2001 to December 2001 and October 2002 to December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room occupancy rate (%)	52,3	54,9	5,0	6,1	7,4
Bed occupancy rate (%)	38,6	40,4	4,7	6,1	7,7
Hotel income (R million)	586,9	624,2	6,4	8,6	10,5

Key findings for the month ended December 2002

The room occupancy rate increased by 5,0% and the bed occupancy rate of hotels in South Africa for December 2002 increased by 4,7% compared with December 2001. Increases in the room occupancy rate were recorded in 8 of the 9 provinces. Western Cape recorded the largest increase in the room occupancy rate (+8,7%), followed by Gauteng (+6,2%) and Free State (+5,3%). North West, however, recorded a decrease in room occupancy rate (-1,7%). Increases in the bed occupancy rate were recorded in 8 of the 9 provinces. The Western Cape recorded the largest increase in the bed occupancy rate (+8,6%), followed by Gauteng (+6,1%) and Limpopo (+5,9%). The only decrease was recorded by North West (-1,1%). The total hotel income for December 2002 increased by 6,4% compared with December 2001.

Increases in the room occupancy rate were recorded in 20 of the 25 tourism regions for December 2002 compared with December 2001 (cf. table B, column 2). The Cape Metropole tourism region recorded the largest increase in the room occupancy rate (+9,7%), followed by Wineland tourism region (+9,3%) and Johannesburg and Rest of Gauteng tourism region (+6,9%). The largest decrease was recorded by North West tourism region (-1,7%), followed by the Griqualand West and Border tourism regions (-1,3%), and the Pietermaritzburg and Midlands tourism region (-1,0%).

Increases in the bed occupancy rate were recorded in 20 of the 25 tourism regions for December 2002 compared with December 2001 (cf. table B, column 3). The Cape Metropole tourism region recorded the largest increase in the bed occupancy rate (+9,5%), followed by Wineland tourism region (+8,9%) and Garden Route tourism region (+7,8%). The largest decrease was recorded by Griqualand West tourism region (-1,8%), Drakensberg as well as North West (-1,1%) followed by Border tourism region (-0,9%).

Increases in total hotel income were recorded in 24 of the 25 tourism regions for December 2002 compared with December 2001 (cf. table B, column 4). Cape Metropole tourism region recorded the largest increase in total hotel income (+10,6%), followed by Wineland tourism region (+9,9%) and the Garden Route tourism region (+9,5%). The only decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,2%).

Key findings for the period October 2002 to December 2002

The room occupancy rate of hotels in South Africa for the three months ended December 2002 increased by 6,1% compared with the three months ended December 2001. The bed occupancy rate also increased by 6,1% during the above-mentioned period. The total hotel income for the three months ended December 2002 increased by 8,6% compared with the three months ended December 2001.

Key findings for the period January 2002 to December 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the year ending December 2002 increased by 7,4% and 7,7% respectively, compared with the year ending December 2001. Increases in the room occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase (+9,6%), followed by Western Cape, North West (+7,9%) and Mpumalanga (+7,8%). Increases in the bed occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase in the bed occupancy rate (+10,3%), followed by Western Cape (+8,3%) and Mpumalanga (8,2%). The total hotel income for the year ending December 2002 increased by 10,5% compared with the year ending December 2001.

Increases in the room occupancy rate were recorded in 24 of the 25 tourism regions for the year ending December 2002 compared with the year ending December 2001 (cf. table D, column 2). South Coast and Interior tourism region recorded the largest increase in the room occupancy rate (+11,2%), followed by Johannesburg and Rest of Gauteng tourism region (+10,2%) and Overberg tourism region (+9,0%). The only decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,5%).

Increases in the bed occupancy rate were recorded in 23 of the 25 tourism regions during the above-mentioned period (cf. table D, column 3). Johannesburg and Rest of Gauteng region recorded the largest increase (+11,0%), followed by South Coast and Interior tourism region (+10,9%) and Overberg tourism region (+9,6%). The largest decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,8%) followed by Griqualand West (-0,2%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). Johannesburg and Rest of Gauteng tourism region recorded the largest increase (+15,3%), followed by Overberg tourism region (+14,1%) and East Rand tourism region (+12,6%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for December 2002 compared with December 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	December 2001	December 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	252	245	3,9	2,9	5,5
One and two star	34	33	2,1	3,5	5,1
Three star	93	90	6,7	7,8	12,1
Four star	28	28	22,0	21,2	11,8
Five star	14	14	11,9	18,6	4,9
Total	421	410	5,0	4,7	6,4

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for December 2002 compared with December 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	8,7	8,6	9,9
Cape Metropole	9,7	9,5	10,6
Wineland	9,3	8,9	9,9
West Coast	5,8	6,5	7,6
Little and Central Karoo	5,4	4,6	5,0
Garden Route	6,3	7,8	9,5
Overberg	6,4	6,0	7,4
Breede River	-0,6	1,1	2,2
Eastern Cape	3,0	2,4	4,6
Border	-1,3	-0,9	0,6
Algoa	2,7	2,1	3,8
Rest of Eastern Cape	5,8	5,6	6,5
Northern Cape	0,7	0,8	3,2
Griqualand West	-1,3	-1,8	1,5
Rest of Northern Cape	2,1	2,8	3,9
Free State	5,3	4,1	5,5
Bloemfontein and Transgariep	5,0	4,8	6,1
Rest of Free State	5,1	4,2	4,0
KwaZulu-Natal	2,5	1,3	3,2
Durban and Umhlanga	1,9	0,2	2,1
South Coast and Interior	6,2	5,7	7,9
Pietermaritzburg and Midlands	-1,0	-0,8	-0,2
Drakensberg	0,1	-1,1	0,9
Rest of KwaZulu-Natal	3,6	3,1	4,9
North West	-1,7	-1,1	2,1
Gauteng	6,2	6,1	7,5
Pretoria	5,3	5,2	6,8
Johannesburg & Rest of Gauteng	6,9	6,7	7,9
East Rand	4,4	4,7	5,9
Mpumalanga	5,0	5,7	7,2
Limpopo	5,2	5,9	7,5
Total	5,0	4,7	6,4

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to December 2002 compared with January to December 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	December 2001	December 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	252	245	7,3	7,2	10,1
One and two star	34	33	6,1	6,4	10,2
Three star	93	90	6,6	5,5	9,5
Four star	28	28	10,5	12,4	11,3
Five star	14	14	12,0	13,8	15,7
Total	421	410	7,4	7,7	10,5

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to December 2002 compared with January to December 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	7,9	8,3	11,4
Cape Metropole	8,7	9,4	12,1
Wineland	8,1	8,1	11,0
West Coast	5,5	5,3	6,3
Little and Central Karoo	4,0	4,0	4,5
Garden Route	4,5	4,8	6,9
Overberg	9,0	9,6	14,1
Breede River	6,2	6,6	8,2
Eastern Cape	5,1	4,2	5,5
Border	3,6	3,7	4,6
Algoa	4,9	5,1	5,7
Rest of Eastern Cape	6,2	4,7	5,9
Northern Cape	3,0	2,7	4,0
Griqualand West	0,1	-0,2	0,6
Rest of Northern Cape	5,0	4,5	5,9
Free State	4,8	4,0	5,0
Bloemfontein and Transgariep	3,7	3,6	4,8
Rest of Free State	5,4	5,3	5,5
KwaZulu-Natal	5,3	5,2	6,7
Durban and Umhlanga	5,2	4,8	6,2
South Coast and Interior	11,2	10,9	11,3
Pietermaritzburg and Midlands	-0,5	-0,8	1,7
Drakensberg	4,1	3,5	5,2
Rest of KwaZulu-Natal	5,3	5,0	6,6
North West	7,9	7,8	10,5
Gauteng	9,6	10,3	14,5
Pretoria	8,5	8,0	12,3
Johannesburg & Rest of Gauteng	10,2	11,0	15,3
East Rand	8,2	8,9	12,6
Mpumalanga	7,8	8,2	8,3
Limpopo	7,3	7,8	8,5
Total	7,4	7,7	10,5

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels

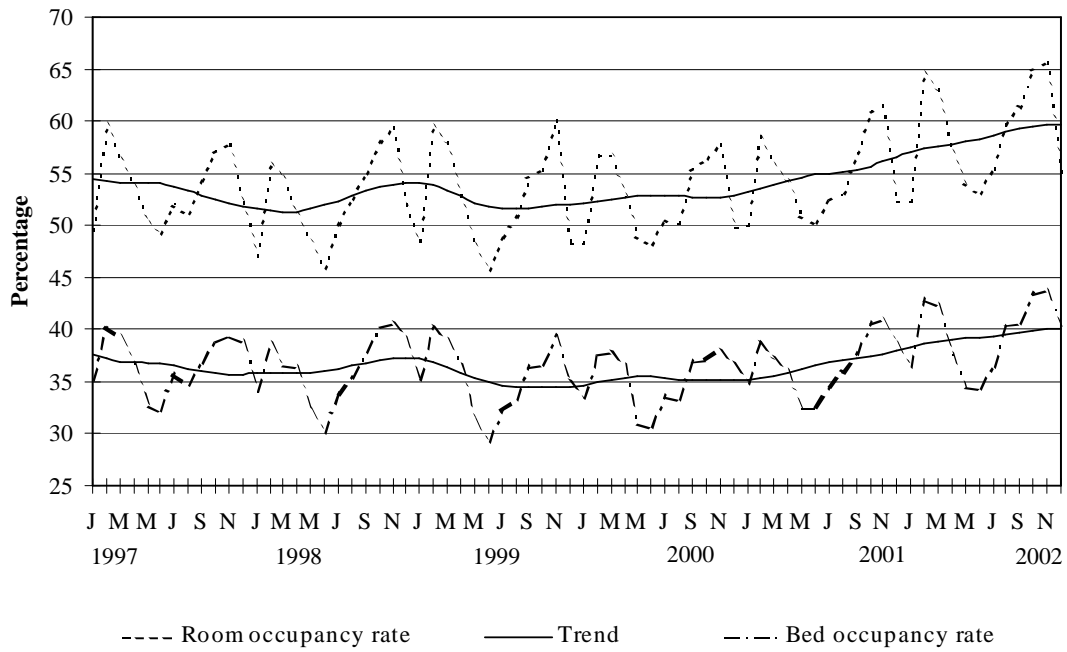
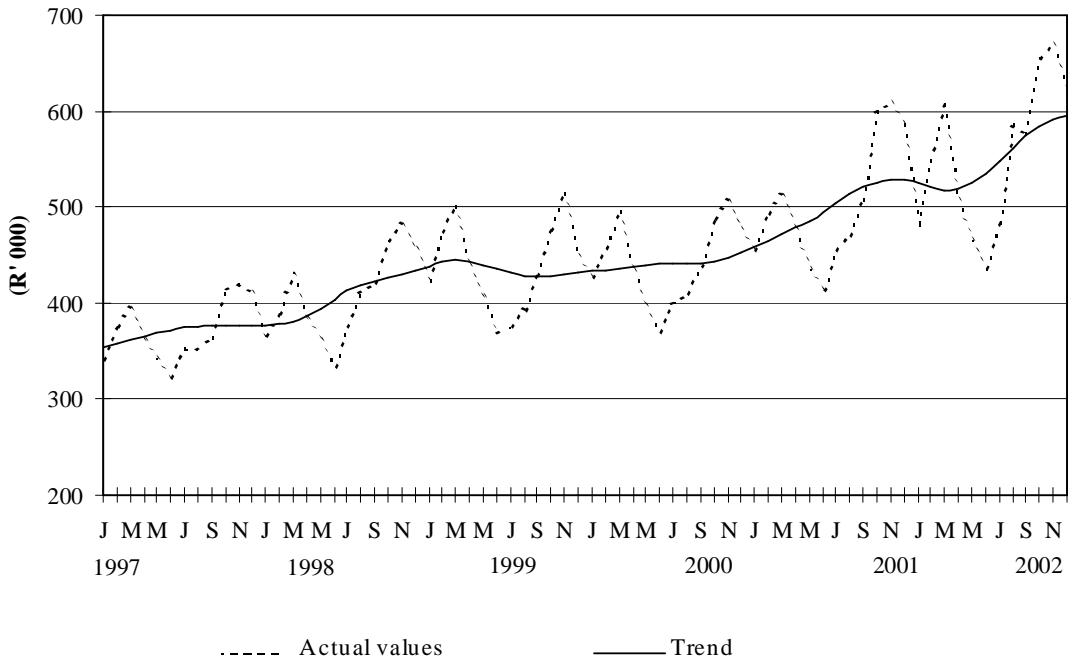


Figure 2 - Total hotel income



Source:Stats SA

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Notes

Forthcoming issues

Issue	Expected release date
January 2003	13 March 2003
February 2003	10 April 2003
March 2003	8 May 2003
April 2003	12 June 2003
May 2003	10 July 2003

Purpose of the survey

The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.

New questionnaire

The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.

The new questionnaire only collects the following data items -

- room income;
- income from catering;
- income from bar-sales;
- income from off sales;
- other income (sundries);
- total number of rooms available;
- total number of room nights sold;
- total number of beds available; and
- total number of bed nights sold.

Changes regarding tourism regions

After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 - Hotels: trading statistics, January 2000 on 16 March 2000:

- Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8).
- Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region.
- Jacaranda tourism region is called Pretoria tourism region.
- The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region.
- The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31.

New sample

According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	December 2001 *	October 2002	November 2002 *	December 2002	January 2001 to December 2001	January 2002 to December 2002
Room statistics							
Room nights available per day	Number	52 585	52 268	52 214	52 297	631 221	627 012
Room nights available per month	Number	1 630 135	1 620 308	1 566 420	1 621 207	19 199 537	19 071 145
Room nights sold per month	Number	851 864	1 051 325	1 027 841	889 958	10 497 280	11 205 008
Room occupancy rate	%	52,3	64,9	65,6	54,9	54,7	58,8
Bed statistics							
Bed nights available per day	Number	110 487	110 239	110 132	110 224	1 324 173	1 321 433
Bed nights available per month	Number	3 425 097	3 417 409	3 303 960	3 416 944	40 276 807	40 192 838
Bed nights sold per month	Number	1 323 267	1 484 611	1 443 780	1 381 445	14 757 708	15 821 895
Bed occupancy rate	%	38,6	43,4	43,7	40,4	36,6	39,4
Income statistics							
Room income	R'000	366 160	425 103	421 036	400 699	3 770 387	4 293 431
Income from catering	R'000	136 549	145 093	157 504	141 306	1 351 810	1 451 781
Income from bar sales	R'000	50 600	47 642	55 217	48 948	506 479	496 057
Other income	R'000	33 542	36 730	36 602	33 267	384 197	400 146
Total hotel income	R'000	586 851	654 568	670 359	624 220	6 012 873	6 641 415

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between October 2001 and October 2002	% change between November 2001 and November 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics					
Room nights available per day	%	-0,6	-0,7	-0,5	-0,7
Room nights available per month	%	-0,6	-0,7	-0,5	-0,7
Room nights sold per month	%	5,8	6,0	4,5	6,7
Room occupancy rate	%	6,4	6,8	5,0	7,4
Bed statistics					
Bed nights available per day	%	-0,2	-0,3	-0,2	-0,2
Bed nights available per month	%	-0,2	-0,3	-0,2	-0,2
Bed nights sold per month	%	6,7	6,5	4,4	7,2
Bed occupancy rate	%	6,6	6,8	4,7	7,7
Income statistics					
Room income	%	11,7	11,9	9,4	13,9
Income from catering	%	6,2	8,4	3,5	7,4
Income from bar sales	%	4,1	2,6	-3,3	-2,1
Other income	%	4,0	7,7	-0,8	4,2
Total hotel income	%	9,4	10,0	6,4	10,5

Table 3 - Trading statistics of hotels according to star grading: December 2002

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 004	2 993	5 661	2 576	1 063	52 297
Room nights available per month	Number	1 240 124	92 783	175 491	79 856	32 953	1 621 207
Room nights sold per month	Number	704 344	41 798	75 938	45 190	22 688	889 958
Room occupancy rate	%	56,8	45,1	43,3	56,6	68,8	54,9
Bed statistics							
Bed nights available per day	Number	85 095	6 775	11 109	5 141	2 104	110 224
Bed nights available per month	Number	2 637 945	210 025	344 379	159 371	65 224	3 416 944
Bed nights sold per month	Number	1 060 279	78 823	128 540	75 343	38 460	1 381 445
Bed occupancy rate	%	40,2	37,5	37,3	47,3	59,0	40,4
Income statistics							
Room income	R'000	301 234	12 224	26 460	26 804	33 977	400 699
Income from catering	R'000	97 741	6 562	17 837	8 484	10 682	141 306
Income from bar sales	R'000	32 475	3 899	5 342	2 796	4 436	48 948
Other income	R'000	24 263	433	3 740	2 016	2 815	33 267
Total hotel income	R'000	455 713	23 118	53 379	40 100	51 910	624 220

Table 4 - Percentage change in trading statistics of hotels for December 2002 compared with December 2001 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	-0,7	-1,1	-0,3	1,8	-0,2	-0,5
Room nights sold per month	Number	3,2	0,9	6,3	24,2	11,7	4,5
Room occupancy rate	%	3,9	2,1	6,7	22,0	11,9	5,0
Bed statistics							
Bed nights available per day	Number	-0,4	-0,2	0,3	1,6	-0,1	-0,2
Bed nights sold per month	%	2,5	3,3	8,1	23,1	18,5	4,4
Bed occupancy rate	%	2,9	3,5	7,8	21,2	18,6	4,7
Income statistics							
Room income	%	7,3	26,0	11,3	22,7	12,5	9,4
Income from catering	%	4,6	-0,9	9,0	-5,2	-4,6	3,5
Income from bar sales	%	-0,8	-25,4	10,2	-10,8	-4,6	-3,3
Other income	%	-3,2	-3,1	40,4	3,8	-17,6	-0,8
Total hotel income	%	5,5	5,1	12,1	11,8	4,9	6,4

Table 5 - Trading statistics of hotels according to province: December 2002**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	December 2001 *	October 2002	November 2002 *	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	11 725	11 707	11 651	11 696	-0,2	-0,4
Room nights available per month	Number	363 475	362 917	349 530	362 576	-0,2	-0,4
Room nights sold per month	Number	221 927	253 102	262 716	240 589	8,4	7,5
Room occupancy rate	%	61,1	69,7	75,2	66,4	8,7	7,9
Bed statistics							
Bed nights available per day	Number	24 085	24 130	24 023	24 102	0,1	-0,2
Bed nights available per month	Number	746 635	748 030	720 690	747 162	0,1	-0,2
Bed nights sold per month	Number	365 139	378 761	404 276	396 728	8,7	8,2
Bed occupancy rate	%	48,9	50,6	56,1	53,1	8,6	8,3
Income statistics							
Room income	R'000	122 595	127 748	143 903	141 877	15,7	14,5
Income from catering	R'000	37 629	33 530	38 156	39 254	4,3	7,1
Income from bar sales	R'000	13 077	10 246	12 290	12 612	-3,6	5,0
Other income	R'000	10 991	9 702	10 038	8 818	-19,8	-1,3
Total hotel income	R'000	184 292	181 226	204 387	202 561	9,9	11,4

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	4 311	4 216	4 216	4 235	-1,8	-1,8
Room nights available per month	Number	133 641	130 696	126 480	131 285	-1,8	-1,8
Room nights sold per month	Number	78 819	85 693	84 297	79 782	1,2	3,2
Room occupancy rate	%	59,0	65,6	66,6	60,8	3,0	5,1
Bed statistics							
Bed nights available per day	Number	10 105	9 952	9 952	9 905	-2,0	-1,5
Bed nights available per month	Number	313 255	308 512	298 560	307 055	-2,0	-1,5
Bed nights sold per month	Number	130 713	126 307	114 878	131 196	0,4	2,5
Bed occupancy rate	%	41,7	40,9	38,5	42,7	2,4	4,2
Income statistics							
Room income	R'000	22 690	26 161	23 486	25 708	13,3	6,9
Income from catering	R'000	10 144	10 982	9 913	10 608	4,6	6,7
Income from bar sales	R'000	5 159	3 990	3 831	4 740	-8,1	-0,9
Other income	R'000	3 055	1 744	1 694	1 870	-38,8	-1,6
Total hotel income	R'000	41 048	42 877	38 924	42 926	4,6	5,5

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	1 824	1 815	1 817	1 817	-0,4	-0,3
Room nights available per month	Number	56 544	56 265	54 510	56 327	-0,4	-0,3
Room nights sold per month	Number	20 779	26 219	32 847	20 837	0,3	2,7
Room occupancy rate	%	36,7	46,6	60,3	37,0	0,7	3,0
Bed statistics							
Bed nights available per day	Number	4 114	4 166	4 169	4 169	1,3	1,1
Bed nights available per month	Number	127 534	129 146	125 070	129 239	1,3	1,1
Bed nights sold per month	Number	26 756	34 959	38 438	27 314	2,1	3,8
Bed occupancy rate	%	21,0	27,1	30,7	21,1	0,8	2,7
Income statistics							
Room income	R'000	5 816	6 316	6 794	6 349	9,2	4,8
Income from catering	R'000	1 478	1 432	2 067	1 388	-6,1	4,9
Income from bar sales	R'000	1 055	844	1 246	951	-9,9	2,4
Other income	R'000	204	200	163	139	-31,8	-17,8
Total hotel income	R'000	8 553	8 792	10 270	8 827	3,2	4,0

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	2 754	2 712	2 712	2 713	-1,5	-1,9
Room nights available per month	Number	85 374	84 072	81 360	84 103	-1,5	-1,9
Room nights sold per month	Number	28 374	38 008	36 940	29 423	3,7	2,9
Room occupancy rate	%	33,2	45,2	45,4	35,0	5,3	4,8
Bed statistics							
Bed nights available per day	Number	5 704	5 641	5 641	5 647	-1,0	-0,7
Bed nights available per month	Number	176 824	174 871	169 230	175 057	-1,0	-0,7
Bed nights sold per month	Number	40 833	51 795	48 545	42 088	3,1	3,4
Bed occupancy rate	%	23,1	29,6	28,7	24,0	4,1	4,0
Income statistics							
Room income	R'000	6 874	9 671	9 197	7 296	6,1	5,6
Income from catering	R'000	1 605	2 416	2 387	1 760	9,6	10,7
Income from bar sales	R'000	1 010	799	854	857	-15,2	-11,3
Other income	R'000	330	608	639	446	35,3	3,4
Total hotel income	R'000	9 819	13 494	13 077	10 359	5,5	5,0

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	9 048	9 061	9 063	9 061	0,1	0,8
Room nights available per month	Number	280 488	280 891	271 890	280 891	0,1	0,8
Room nights sold per month	Number	165 404	179 525	160 703	169 734	2,6	6,2
Room occupancy rate	%	59,0	63,9	59,1	60,4	2,5	5,3
Bed statistics							
Bed nights available per day	Number	19 394	19 537	19 541	19 545	0,8	1,4
Bed nights available per month	Number	601 214	605 647	586 230	605 895	0,8	1,4
Bed nights sold per month	Number	271 261	264 492	235 290	277 056	2,1	6,6
Bed occupancy rate	%	45,1	43,7	40,1	45,7	1,3	5,2
Income statistics							
Room income	R'000	65 785	63 475	53 639	67 298	2,3	7,4
Income from catering	R'000	29 043	27 614	25 131	31 369	8,0	8,6
Income from bar sales	R'000	9 952	7 847	7 237	9 487	-4,7	-2,9
Other income	R'000	7 113	8 128	6 894	7 350	3,3	5,8
Total hotel income	R'000	111 893	107 064	92 901	115 504	3,2	6,7

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	December 2001*	October 2002	November 2002 *	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	3 078	3 049	3 032	3 050	-0,9	-1,3
Room nights available per month	Number	95 418	94 519	90 960	94 550	-0,9	-1,3
Room nights sold per month	Number	62 995	65 264	64 944	61 371	-2,6	6,5
Room occupancy rate	%	66,0	69,0	71,4	64,9	-1,7	7,9
Bed statistics							
Bed nights available per day	Number	6 143	6 086	6 051	6 087	-0,9	-1,2
Bed nights available per month	Number	190 433	188 666	181 530	188 697	-0,9	-1,2
Bed nights sold per month	Number	113 852	109 565	106 784	111 573	-2,0	6,5
Bed occupancy rate	%	59,8	58,1	58,8	59,1	-1,1	7,8
Income statistics							
Room income	R'000	52 697	48 332	46 525	55 707	5,7	14,8
Income from catering	R'000	19 737	18 157	27 498	17 975	-8,9	10,9
Income from bar sales	R'000	6 696	6 998	10 694	6 264	-6,5	-13,6
Other income	R'000	3 728	3 138	3 402	4 652	24,8	11,7
Total hotel income	R'000	82 858	76 625	88 119	84 598	2,1	10,5

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	15 903	15 802	15 807	15 811	-0,6	-0,8
Room nights available per month	Number	492 993	489 862	474 210	490 141	-0,6	-0,8
Room nights sold per month	Number	220 788	327 941	313 377	233 186	5,6	8,7
Room occupancy rate	%	44,8	66,9	66,1	47,6	6,2	9,6
Bed statistics							
Bed nights available per day	Number	33 050	32 939	32 948	32 965	-0,3	-0,3
Bed nights available per month	Number	1 024 550	1 021 109	988 440	1 021 915	-0,3	-0,3
Bed nights sold per month	Number	289 925	409 844	392 502	306 754	5,8	9,7
Bed occupancy rate	%	28,3	40,1	39,7	30,0	6,1	10,3
Income statistics							
Room income	R'000	73 178	121 799	116 172	79 282	8,3	20,2
Income from catering	R'000	27 157	38 219	39 394	28 498	4,9	4,3
Income from bar sales	R'000	9 270	12 311	13 997	9 633	3,9	-0,1
Other income	R'000	6 846	10 709	11 129	7 758	13,3	8,0
Total hotel income	R'000	116 451	183 038	180 692	125 171	7,5	14,5

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	2 479	2 439	2 448	2 448	-1,3	-1,6
Room nights available per month	Number	76 849	75 609	73 440	75 888	-1,3	-1,6
Room nights sold per month	Number	34 792	49 973	48 518	36 084	3,7	6,2
Room occupancy rate	%	45,3	66,1	66,1	47,6	5,0	7,8
Bed statistics							
Bed nights available per day	Number	5 290	5 186	5 205	5 204	-1,6	-1,8
Bed nights available per month	Number	163 990	160 766	156 150	161 324	-1,6	-1,8
Bed nights sold per month	Number	53 650	73 092	70 992	55 788	4,0	6,2
Bed occupancy rate	%	32,7	45,5	45,5	34,6	5,7	8,2
Income statistics							
Room income	R'000	10 471	13 995	14 052	10 965	4,7	10,1
Income from catering	R'000	5 993	8 524	9 256	6 795	13,4	14,1
Income from bar sales	R'000	3 134	3 368	3 908	3 249	3,7	4,8
Other income	R'000	737	952	1 015	790	7,1	-27,7
Total hotel income	R'000	20 335	26 839	28 231	21 799	7,2	8,3

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	December 2001 *	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January 2001 to December 2001 and January 2002 to December 2002
Room statistics							
Room nights available per day	Number	1 464	1 467	1 467	1 466	0,2	-2,0
Room nights available per month	Number	45 384	45 477	44 010	45 446	0,2	-2,0
Room nights sold per month	Number	17 987	25 599	23 498	18 953	5,4	5,3
Room occupancy rate	%	39,6	56,3	53,4	41,7	5,2	7,3
Bed statistics							
Bed nights available per day	Number	2 602	2 602	2 602	2 600	-0,1	-1,3
Bed nights available per month	Number	80 662	80 662	78 060	80 600	-0,1	-1,3
Bed nights sold per month	Number	31 138	35 797	32 076	32 949	5,8	6,4
Bed occupancy rate	%	38,6	44,4	41,1	40,9	5,9	7,8
Income statistics							
Room income	R'000	6 054	7 606	7 268	6 216	2,7	12,1
Income from catering	R'000	3 763	4 219	3 703	3 658	-2,8	2,9
Income from bar sales	R'000	1 246	1 240	1 160	1 154	-7,4	-8,3
Other income	R'000	537	1 550	1 626	1 443	168,6	25,4
Total hotel income	R'000	11 600	14 615	13 757	12 471	7,5	8,5

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: December 2002**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 509	308	448	934	544	7 743
Room nights available per month	Number	170 779	9 548	13 888	28 954	16 864	240 033
Room nights sold per month	Number	126 162	5 223	9 411	21 535	11 971	174 302
Room occupancy rate	%	73,9	54,6	67,8	74,4	71,0	72,6
Bed statistics							
Bed nights available per day	Number	11 222	613	878	1 738	1 068	15 519
Bed nights available per month	Number	347 882	19 003	27 218	53 878	33 108	481 089
Bed nights sold per month	Number	194 279	8 715	13 783	34 935	21 986	273 698
Bed occupancy rate	%	55,8	45,9	50,6	64,8	66,4	56,9
Income statistics							
Room income	R'000	64 476	1 460	3 212	14 067	24 898	108 113
Income from catering	R'000	12 730	671	715	3 474	6 446	24 036
Income from bar sales	R'000	2 507	11	177	1 425	2 896	7 016
Other income	R'000	3 468	79	146	922	1 655	6 270
Total hotel income	R'000	83 181	2 221	4 250	19 888	35 895	145 435

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	458	458
Room nights available per month	Number	14 198	14 198
Room nights sold per month	Number	10 001	10 001
Room occupancy rate	%	70,5	70,5
Bed statistics			
Bed nights available per day	Number	917	917
Room nights available per month	Number	28 427	28 427
Bed nights sold per month	Number	15 348	15 348
Bed occupancy rate	%	54,0	54,0
Income statistics			
Room income	R'000	7 350	7 350
Income from catering	R'000	3 851	3 851
Income from bar sales	R'000	1 312	1 312
Other income	R'000	803	803
Total hotel income	R'000	13 316	13 316

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	253	146	20	419
Room nights available per month	Number	7 843	4 526	620	12 989
Room nights sold per month	Number	4 030	1 347	322	5 699
Room occupancy rate	%	51,3	29,8	51,9	43,8
Bed statistics					
Bed nights available per day	Number	477	340	40	857
Bed nights available per month	Number	14 787	10 540	1 240	26 567
Bed nights sold per month	Number	6 799	3 493	644	10 936
Bed occupancy rate	%	46,0	33,1	51,9	41,2
Income statistics					
Room income	R'000	1 238	239	81	1 558
Income from catering	R'000	1 009	504	51	1 564
Income from bar sales	R'000	567	195	14	776
Other income	R'000	326	2	2	330
Total hotel income	R'000	3 140	940	148	4 228

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	465	194	55	714
Room nights available per month	Number	14 415	6 014	1 705	22 134
Room nights sold per month	Number	8 362	2 891	1 117	12 370
Room occupancy rate	%	58,1	48,1	65,5	55,9
Bed statistics					
Bed nights available per day	Number	1 078	514	111	1 703
Bed nights available per month	Number	33 418	15 934	3 441	52 793
Bed nights sold per month	Number	12 720	7 034	1 910	21 664
Bed occupancy rate	%	38,1	44,2	55,5	41,0
Income statistics					
Room income	R'000	2 033	640	350	3 023
Income from catering	R'000	680	148	94	922
Income from bar sales	R'000	217	58	9	284
Other income	R'000	52	14	7	73
Total hotel income	R'000	2 982	860	460	4 302

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	834	129	439	1 402
Room nights available per month	Number	25 854	3 999	13 609	43 462
Room nights sold per month	Number	14 434	1 764	8 486	24 684
Room occupancy rate	%	55,8	44,1	62,4	56,8
Bed statistics					
Bed nights available per day	Number	1 680	275	1 105	3 060
Bed nights available per month	Number	52 080	8 525	34 255	94 860
Bed nights sold per month	Number	29 356	3 500	17 837	50 693
Bed occupancy rate	%	56,4	41,1	52,1	53,5
Income statistics					
Room income	R'000	5 717	451	5 906	12 074
Income from catering	R'000	1 699	423	1 890	4 012
Income from bar sales	R'000	712	293	512	1 517
Other income	R'000	97	16	237	350
Total hotel income	R'000	8 225	1 183	8 545	17 953

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	562	562
Room nights available per month	Number	17 422	17 422
Room nights sold per month	Number	9 556	9 556
Room occupancy rate	%	54,8	54,8
Bed statistics			
Bed nights available per day	Number	1 265	1 265
Bed nights available per month	Number	39 215	39 215
Bed nights sold per month	Number	17 528	17 528
Bed occupancy rate	%	44,7	44,7
Income statistics			
Room income	R'000	8 725	8 725
Income from catering	R'000	3 925	3 925
Income from bar sales	R'000	1 268	1 268
Other income	R'000	805	805
Total hotel income	R'000	14 723	14 723

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	279	120	399
Room nights available per month	Number	8 649	3 720	12 369
Room nights sold per month	Number	2 233	1 742	3 975
Room occupancy rate	%	25,8	47,0	32,2
Bed statistics				
Bed nights available per day	Number	544	238	782
Bed nights available per month	Number	16 864	7 378	24 242
Bed nights sold per month	Number	2 892	3 970	6 862
Bed occupancy rate	%	17,1	53,9	28,3
Income statistics				
Room income	R'000	309	726	1 035
Income from catering	R'000	377	565	942
Income from bar sales	R'000	231	208	439
Other income	R'000	4	184	188
Total hotel income	R'000	921	1 683	2 604

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	599	209	328	1 136
Room nights available per month	Number	18 569	6 479	10 168	35 216
Room nights sold per month	Number	8 819	2 257	5 234	16 310
Room occupancy rate	%	47,5	34,8	51,5	46,3
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	54 250	12 803	21 080	88 133
Bed nights sold per month	Number	12 450	4 188	9 168	25 806
Bed occupancy rate	%	23,0	32,7	43,5	29,3
Income statistics					
Room income	R'000	3 621	361	1 209	5 191
Income from catering	R'000	946	199	696	1 841
Income from bar sales	R'000	287	144	112	543
Other income	R'000	98	31	77	206
Total hotel income	R'000	4 952	735	2 094	7 781

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	42 036	2 883	44 919
Room nights sold per month	Number	28 442	1 591	30 033
Room occupancy rate	%	67,6	55,2	66,8
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	108 965	5 828	114 793
Bed nights sold per month	Number	40 160	2 888	43 048
Bed occupancy rate	%	36,9	49,6	37,5
Income statistics				
Room income	R'000	7 734	719	8 453
Income from catering	R'000	2 227	596	2 823
Income from bar sales	R'000	853	241	1 094
Other income	R'000	373	75	448
Total hotel income	R'000	11 187	1 631	12 818

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	14 353	1 767	930	17 050
Room nights sold per month	Number	6 588	848	173	7 609
Room occupancy rate	%	45,9	48,0	18,6	44,6
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	33 480	7 068	1 488	42 036
Bed nights sold per month	Number	8 702	1 309	225	10 236
Bed occupancy rate	%	26,0	18,5	15,1	24,4
Income statistics					
Room income	R'000	1 455	236	42	1 733
Income from catering	R'000	352	28	20	400
Income from bar sales	R'000	191	3	40	234
Other income	R'000	124	8	0	132
Total hotel income	R'000	2 122	275	102	2 499

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 292	358	1 650
Room nights available per month	Number	40 052	11 098	51 150
Room nights sold per month	Number	25 536	7 902	33 438
Room occupancy rate	%	63,7	71,3	65,4
Bed statistics				
Bed nights available per day	Number	2 427	932	3 359
Bed nights available per month	Number	75 237	28 892	104 129
Bed nights sold per month	Number	42 624	19 720	62 344
Bed occupancy rate	%	56,6	68,3	59,9
Income statistics				
Room income	R'000	9 467	2 598	12 065
Income from catering	R'000	5 052	891	5 943
Income from bar sales	R'000	2 280	824	3 104
Other income	R'000	1 127	89	1 216
Total hotel income	R'000	17 926	4 402	22 328

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	691	576	1 267
Room nights available per month	Number	21 421	17 856	39 277
Room nights sold per month	Number	6 870	6 358	13 228
Room occupancy rate	%	32,1	35,6	33,7
Bed statistics				
Bed nights available per day	Number	1 534	1 279	2 813
Bed nights available per month	Number	47 554	39 649	87 203
Bed nights sold per month	Number	8 880	8 198	17 078
Bed occupancy rate	%	18,7	20,7	19,6
Income statistics				
Room income	R'000	1 586	3 031	4 617
Income from catering	R'000	572	415	987
Income from bar sales	R'000	588	128	716
Other income	R'000	6	1	7
Total hotel income	R'000	2 752	3 575	6 327

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 068	439	1 507
Room nights available per month	Number	33 108	13 609	46 717
Room nights sold per month	Number	19 574	3 737	23 311
Room occupancy rate	%	59,1	27,5	49,9
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	68 231	26 722	94 953
Bed nights sold per month	Number	27 430	6 885	34 315
Bed occupancy rate	%	40,2	25,8	36,1
Income statistics				
Room income	R'000	5 045	903	5 948
Income from catering	R'000	382	393	775
Income from bar sales	R'000	119	143	262
Other income	R'000	373	36	409
Total hotel income	R'000	5 919	1 475	7 394

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 206	1 206
Room nights available per month	Number	37 386	37 386
Room nights sold per month	Number	6 112	6 112
Room occupancy rate	%	16,3	16,3
Bed statistics			
Bed nights available per day	Number	2 584	2 584
Bed nights available per month	Number	80 104	80 104
Bed nights sold per month	Number	7 773	7 773
Bed occupancy rate	%	9,7	9,7
Income statistics			
Room income	R'000	1 348	1 348
Income from catering	R'000	984	984
Income from bar sales	R'000	595	595
Other income	R'000	37	37
Total hotel income	R'000	2 964	2 964

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 209	195	4 404
Room nights available per month	Number	130 479	6045	136 524
Room nights sold per month	Number	86 919	4 659	91 578
Room occupancy rate	%	66,6	77,1	67,1
Bed statistics				
Bed nights available per day	Number	9 042	380	9 422
Bed nights available per month	Number	280 302	11780	292 082
Bed nights sold per month	Number	133 194	7 570	140 764
Bed occupancy rate	%	47,5	64,3	48,2
Income statistics				
Room income	R'000	35 830	2 138	37 968
Income from catering	R'000	11 618	1 043	12 661
Income from bar sales	R'000	2 551	296	2 847
Other income	R'000	2 673	127	2 800
Total hotel income	R'000	52 672	3 604	56 276

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	27 094	10230	37 324
Room nights sold per month	Number	22 557	7 157	29 714
Room occupancy rate	%	83,3	70,0	79,6
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	63 891	21204	85 095
Bed nights sold per month	Number	43 021	13 225	56 246
Bed occupancy rate	%	67,3	62,4	66,1
Income statistics				
Room income	R'000	10 561	2 314	12 875
Income from catering	R'000	6 363	1 267	7 630
Income from bar sales	R'000	2 139	614	2 753
Other income	R'000	1 088	611	1 699
Total hotel income	R'000	20 151	4 806	24 957

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	461	177	638
Room nights available per month	Number	14 291	5487	19 778
Room nights sold per month	Number	5 726	2 172	7 898
Room occupancy rate	%	40,0	39,6	39,9
Bed statistics				
Bed nights available per day	Number	928	375	1 303
Bed nights available per month	Number	28 768	11625	40 393
Bed nights sold per month	Number	11 397	3 359	14 756
Bed occupancy rate	%	39,6	28,9	36,5
Income statistics				
Room income	R'000	1 328	590	1 918
Income from catering	R'000	1 307	1 014	2 321
Income from bar sales	R'000	339	795	1 134
Other income	R'000	241	17	258
Total hotel income	R'000	3 215	2 416	5 631

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	509	450	959
Room nights available per month	Number	15 779	13950	29 729
Room nights sold per month	Number	9 041	7 920	16 961
Room occupancy rate	%	57,2	56,8	57,0
Bed statistics				
Bed nights available per day	Number	1 234	1 048	2 282
Bed nights available per month	Number	38 254	32488	70 742
Bed nights sold per month	Number	18 003	17 106	35 109
Bed occupancy rate	%	47,1	52,7	49,6
Income statistics				
Room income	R'000	5 808	3 517	9 325
Income from catering	R'000	2 871	2 404	5 275
Income from bar sales	R'000	1 116	661	1 777
Other income	R'000	1 515	644	2 159
Total hotel income	R'000	11 310	7 226	18 536

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 319	536	1 855
Room nights available per month	Number	40 889	16616	57 505
Room nights sold per month	Number	16 210	7 372	23 582
Room occupancy rate	%	39,7	44,3	41,0
Bed statistics				
Bed nights available per day	Number	2 754	1 040	3 794
Bed nights available per month	Number	85 374	32240	117 614
Bed nights sold per month	Number	20 321	9 860	30 181
Bed occupancy rate	%	23,8	30,6	25,7
Income statistics				
Room income	R'000	3 355	1 856	5 211
Income from catering	R'000	1 796	1 686	3 482
Income from bar sales	R'000	415	561	976
Other income	R'000	275	160	435
Total hotel income	R'000	5 841	4 263	10 104

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	506	3 050
Room nights available per month	Number	78 864	15686	94 550
Room nights sold per month	Number	56 817	4 554	61 371
Room occupancy rate	%	72,0	29,0	64,9
Bed statistics				
Bed nights available per day	Number	5 148	939	6 087
Bed nights available per month	Number	159 588	29109	188 697
Bed nights sold per month	Number	104 338	7 235	111 573
Bed occupancy rate	%	65,4	24,8	59,1
Income statistics				
Room income	R'000	54 549	1 158	55 707
Income from catering	R'000	17 056	919	17 975
Income from bar sales	R'000	6 014	250	6 264
Other income	R'000	4 493	159	4 652
Total hotel income	R'000	82 112	2 486	84 598

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 381	701	3 082
Room nights available per month	Number	73 811	21 731	95 542
Room nights sold per month	Number	33 742	7 096	40 838
Room occupancy rate	%	45,7	32,7	42,7
Bed statistics				
Bed nights available per day	Number	5 404	1 307	6 711
Bed nights available per month	Number	167 524	40 517	208 041
Bed nights sold per month	Number	45 873	9 546	55 419
Bed occupancy rate	%	27,4	23,6	26,6
Income statistics				
Room income	R'000	8 561	2 829	11 390
Income from catering	R'000	2 379	2 838	5 217
Income from bar sales	R'000	627	737	1 364
Other income	R'000	459	568	1 027
Total hotel income	R'000	12 026	6 972	18 998

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 178	793	491	8 462
Room nights available per month	Number	222 518	24 583	15 221	262 322
Room nights sold per month	Number	113 882	6 001	5 517	125 400
Room occupancy rate	%	51,2	24,4	36,2	47,8
Bed statistics					
Bed nights available per day	Number	14 334	1 283	990	16 607
Bed nights available per month	Number	444 354	39 773	30 690	514 817
Bed nights sold per month	Number	147 436	9 146	7 555	164 137
Bed occupancy rate	%	33,2	23,0	24,6	31,9
Income statistics					
Room income	R'000	44 219	1 224	2 203	47 646
Income from catering	R'000	14 339	539	825	15 703
Income from bar sales	R'000	4 791	172	197	5 160
Other income	R'000	4 787	106	198	5 091
Total hotel income	R'000	68 136	2 041	3 423	73 600

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	67 952	67 952
Room nights sold per month	Number	37 556	37 556
Room occupancy rate	%	55,3	55,3
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	159 836	159 836
Bed nights sold per month	Number	48 984	48 984
Bed occupancy rate	%	30,6	30,6
Income statistics			
Room income	R'000	11 057	11 057
Income from catering	R'000	2 085	2 085
Income from bar sales	R'000	1 037	1 037
Other income	R'000	820	820
Total hotel income	R'000	14 999	14 999

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 413	309	353	2 075
Room nights available per month	Number	43 803	9 579	10 943	64 325
Room nights sold per month	Number	20 677	3 239	5 476	29 392
Room occupancy rate	%	47,2	33,8	50,0	45,7
Bed statistics					
Bed nights available per day	Number	3 070	683	738	4 491
Bed nights available per month	Number	95 170	21 173	22 878	139 221
Bed nights sold per month	Number	24 348	5 794	8 071	38 213
Bed occupancy rate	%	25,6	27,4	35,3	27,4
Income statistics					
Room income	R'000	5 342	1 209	2 638	9 189
Income from catering	R'000	2 410	1 961	1 122	5 493
Income from bar sales	R'000	989	729	355	2 073
Other income	R'000	343	149	329	821
Total hotel income	R'000	9 084	4 048	4 444	17 576

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 791	145	283	229	2 448
Room nights available per month	Number	55 521	4 495	8 773	7 099	75 888
Room nights sold per month	Number	27 390	2 558	2 176	3 960	36 084
Room occupancy rate	%	49,3	56,9	24,8	55,8	47,6
Bed statistics						
Bed nights available per day	Number	3 868	336	533	467	5 204
Bed nights available per month	Number	119 908	10 416	16 523	14 477	161 324
Bed nights sold per month	Number	39 912	5 104	3 887	6 885	55 788
Bed occupancy rate	%	33,3	49,0	23,5	47,5	34,6
Income statistics						
Room income	R'000	7 266	641	757	2 301	10 965
Income from catering	R'000	4 724	226	551	1 294	6 795
Income from bar sales	R'000	2 516	182	157	394	3 249
Other income	R'000	523	19	67	181	790
Total hotel income	R'000	15 029	1 068	1 532	4 170	21 799

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	413	1 466
Room nights available per month	Number	32 643	12 803	45 446
Room nights sold per month	Number	13 225	5 728	18 953
Room occupancy rate	%	40,5	44,7	41,7
Bed statistics				
Bed nights available per day	Number	1 824	776	2 600
Bed nights available per month	Number	56 544	24 056	80 600
Bed nights sold per month	Number	23 589	9 360	32 949
Bed occupancy rate	%	41,7	38,9	40,9
Income statistics				
Room income	R'000	3 641	2 575	6 216
Income from catering	R'000	2 323	1 335	3 658
Income from bar sales	R'000	683	471	1 154
Other income	R'000	216	1 227	1 443
Total hotel income	R'000	6 863	5 608	12 471

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	December 2001	October 2002	November 2002	December 2002	% change between December 2001 and December 2002	% change between January to December 2001 and January to December 2002
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-1,0
Room occupancy rate	%	52,3	64,9	65,6	54,9	5,0	7,5
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	-0,5
Bed occupancy rate	%	38,6	43,4	43,7	40,4	4,7	7,7
Average hotel income per-							
Room night sold	Rand	429,8	404,3	409,6	450,2	4,7	6,7
Bed night sold	Rand	276,7	286,3	291,6	290,1	4,8	6,2
Contribution to hotel income							
Room income	%	62,4	65,0	62,9	64,2	2,9	3,1
Income from catering	%	23,3	22,1	23,4	22,7	-2,6	-2,8
Income from bar sales	%	8,6	7,3	8,2	7,8	-9,3	-11,3
Other income	%	5,7	5,6	5,5	5,3	-7,0	-5,7

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnyside, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeeck-Kasteel, Riebeeck-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseidorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgefield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweektemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughtabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Northern Province	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted December 2002. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for December 2002 is 83,7%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

Stats SA publishes approximately 300 different statistical releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, locally and also by international economic and social-scientific communities, Stats SA releases are published in English only.

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