

Hotels: trading statistics

August 2002

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Key figures for the month ended August 2002

Actual estimates

	August 2001	August 2002	% change between August 2001 and August 2002	% change between June 2001 to August 2001 and June 2002 to August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room occupancy rate (%)	53,0	59,7	12,6	8,1	7,8
Bed occupancy rate (%)	35,9	40,3	12,3	7,9	8,0
Hotel income (R million)	469,4	584,8	24,6	12,5	10,9

Key findings for the month ended August 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for August 2002 increased by 12,6% and 12,3% respectively, compared with August 2001. Increases in the room occupancy rate were recorded in all of the 9 provinces. Gauteng recorded the largest increase in the room occupancy rate (+31,0%), followed by North West (+8,8%) and Mpumalanga (+8,4%). Increases in the bed occupancy rate were recorded in all of the 9 provinces. Gauteng recorded the largest increase in the bed occupancy rate (+31,9%), followed by North West (+9,5%) and Mpumalanga (+9,1%). The total hotel income for August 2002 increased by 24,6% compared with August 2001.

Increases in the room occupancy rate were recorded in 22 of the 25 tourism regions for August 2002 compared with August 2001 (cf. table B, column 2). Johannesburg and Rest of Gauteng tourism region recorded the largest increase in the room occupancy rate (+33,0%), followed by East Rand tourism region (+30,8%) and Pretoria tourism region (+24,2%). The largest decrease was recorded by Border tourism region (-3,8%), followed by Garden Route tourism region (-1,8%) and Griqualand West tourism region (-0,6%).

Increases in the bed occupancy rate were recorded in 22 of the 25 tourism regions during the above-mentioned period (cf. table B, column 3). Johannesburg and Rest of Gauteng tourism region recorded the largest increase in the bed occupancy rate (+34,3%), followed by East Rand tourism region (+31,3%) and Pretoria tourism region (+24,4%). The largest decrease was recorded by Border tourism region (-3,7%), followed by Griqualand West tourism region (-1,1%) and Garden Route tourism region (-0,9%).

Increases in total hotel income were recorded in 23 of the 25 tourism regions during the above-mentioned period (cf. table B, column 4). Johannesburg and Rest of Gauteng tourism region recorded the largest increase in total hotel income (+69,5%), followed by East Rand tourism region (+62,9%) and Pretoria tourism region (+49,5%). The largest decrease was recorded by Border tourism region (-2,3%), followed by Griqualand West tourism region (-0,1%).

Key findings for the period June 2002 to August 2002

The room occupancy rate of hotels in South Africa for the three months ended Augustus 2002 increased by 8,1% compared with the three months ended August 2001, while the bed occupancy rate increased by 7,9% during the above-mentioned period. The total hotel income for the three months ended August 2002 increased by 12,5% compared with the three months ended August 2001.

Key findings for the period January 2002 to August 2002

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2002 to August 2002 increased by 7,8% and 8,0% respectively, compared with the period January 2001 to August 2001. Increases in the room occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase in the room occupancy rate (+10,1%), followed by North West (+9,2%) and Mpumalanga (+8,3%). Increases in the bed occupancy rate were recorded in all 9 provinces. Gauteng recorded the largest increase in the bed occupancy rate (+10,5%), followed by North West (+8,9%) and Northern Province (+8,5%). The total hotel income for the period January 2002 to Augustus 2002 increased by 10,9% compared with the period January 2001 to August 2001.

Increases in the room occupancy rate were recorded in 24 of the 25 tourism regions for the period January 2002 to August 2002 compared with the period January 2001 to August 2001 (cf. table D, column 2). South Coast and Interior tourism region recorded the largest increase in the room occupancy rate (+13,1%), followed by Overberg tourism region (+10,9%) and Johannesburg and Rest of Gauteng tourism region (+10,6%). A decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,3%).

Increases in the bed occupancy rate were recorded in 24 of the 25 tourism regions during the above-mentioned period (cf. table D, column 3). South Coast and Interior region recorded the largest increase in the bed occupancy rate (+13,1%), followed by Overberg tourism region (+11,7%) and Johannesburg and Rest of Gauteng tourism region (+11,4%). A decrease was recorded by Pietermaritzburg and Midlands tourism region (-0,9%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). Johannesburg and Rest of Gauteng tourism region recorded the largest increase in total hotel income (+16,0%), followed by Overberg tourism region (+15,4%) and East Rand tourism region (+14,1%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for August 2002 compared with August 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	August 2001	August 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	253	245	12,5	11,8	26,6
One and two star	34	33	9,3	15,7	11,6
Three star	93	90	10,6	7,5	15,2
Four star	28	28	25,1	31,1	26,3
Five star	14	14	11,6	15,8	13,0
Total	422	410	12,6	12,3	24,6

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for August 2002 compared with August 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	5,9	6,0	7,7
Cape Metropole	7,0	7,1	8,6
Wineland	4,0	4,9	5,8
West Coast	6,4	5,6	5,9
Little and Central Karoo	5,5	7,0	6,5
Garden Route	-1,8	-0,9	0,7
Overberg	5,7	5,7	7,0
Breede River	4,2	5,2	6,1
Eastern Cape	2,4	2,4	4,0
Border	-3,8	-3,7	-2,3
Algoa	5,5	5,7	6,7
Rest of Eastern Cape	4,4	4,6	5,6
Northern Cape	1,3	1,6	2,3
Griqualand West	-0,6	-1,1	-0,1
Rest of Northern Cape	2,7	3,1	3,7
Free State	6,1	6,1	6,0
Bloemfontein and Transgariep	5,1	5,4	6,4
Rest of Free State	5,9	6,6	4,6
KwaZulu-Natal	1,8	2,1	3,9
Durban and Umhlanga	1,0	0,6	2,5
South Coast and Interior	3,6	4,6	5,6
Pietermaritzburg and Midlands	4,6	4,0	5,2
Drakensberg	4,2	5,0	6,7
Rest of KwaZulu-Natal	2,2	3,4	4,7
North West	8,8	9,5	16,4
Gauteng	31,0	31,9	65,6
Pretoria	24,2	24,4	49,5
Johannesburg & Rest of Gauteng	33,0	34,3	69,5
East Rand	30,8	31,3	62,9
Mpumalanga	8,4	9,1	10,4
Northern Province	4,2	3,4	5,9
Total	12,6	12,3	24,6

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to August 2002 compared with January to August 2001 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	August 2001	August 2002	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	253	245	8,1	8,1	10,8
One and two star	34	33	7,1	9,1	10,0
Three star	93	90	5,7	3,5	7,5
Four star	28	28	8,0	11,1	10,9
Five star	14	14	12,0	15,1	18,5
Total	422	410	7,8	8,0	10,9

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to August 2002 compared with January to August 2001 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	7,3	8,0	10,7
Cape Metropole	8,2	9,2	11,3
Wineland	8,6	9,0	11,1
West Coast	6,5	6,5	7,3
Little and Central Karoo	2,1	2,3	2,7
Garden Route	2,2	2,2	4,6
Overberg	10,9	11,7	15,4
Breede River	6,1	6,4	8,4
Eastern Cape	6,3	5,7	6,5
Border	4,8	4,6	5,1
Algoa	5,9	5,9	6,5
Rest of Eastern Cape	7,6	7,2	7,0
Northern Cape	4,7	4,3	5,2
Griqualand West	0,8	0,7	0,8
Rest of Northern Cape	7,1	6,5	7,9
Free State	4,8	4,7	4,8
Bloemfontein and Transgariep	3,2	3,4	4,1
Rest of Free State	6,1	6,3	6,7
KwaZulu-Natal	6,6	6,3	7,9
Durban and Umhlanga	6,7	6,2	7,3
South Coast and Interior	13,1	13,1	13,5
Pietermaritzburg and Midlands	-0,3	-0,9	2,2
Drakensberg	5,2	4,8	6,3
Rest of KwaZulu-Natal	5,4	5,5	7,2
North West	9,2	8,9	11,4
Gauteng	10,1	10,5	15,2
Pretoria	8,6	8,3	12,3
Johannesburg & Rest of Gauteng	10,6	11,4	16,0
East Rand	9,4	9,9	14,1
Mpumalanga	8,3	8,4	8,4
Northern Province	8,2	8,5	9,1
Total	7,8	8,0	10,9

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels

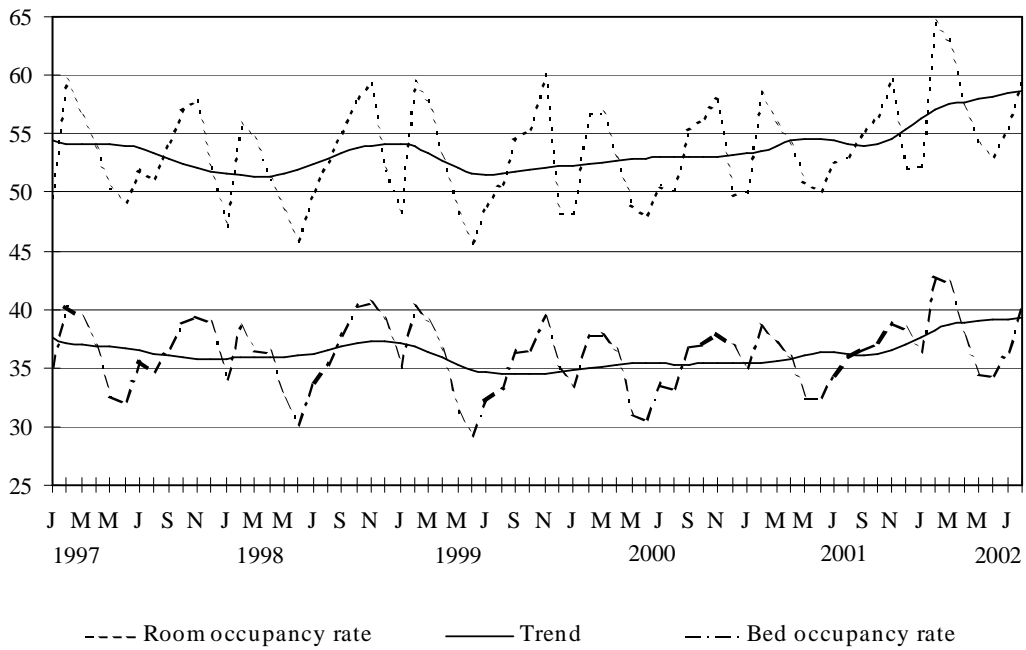
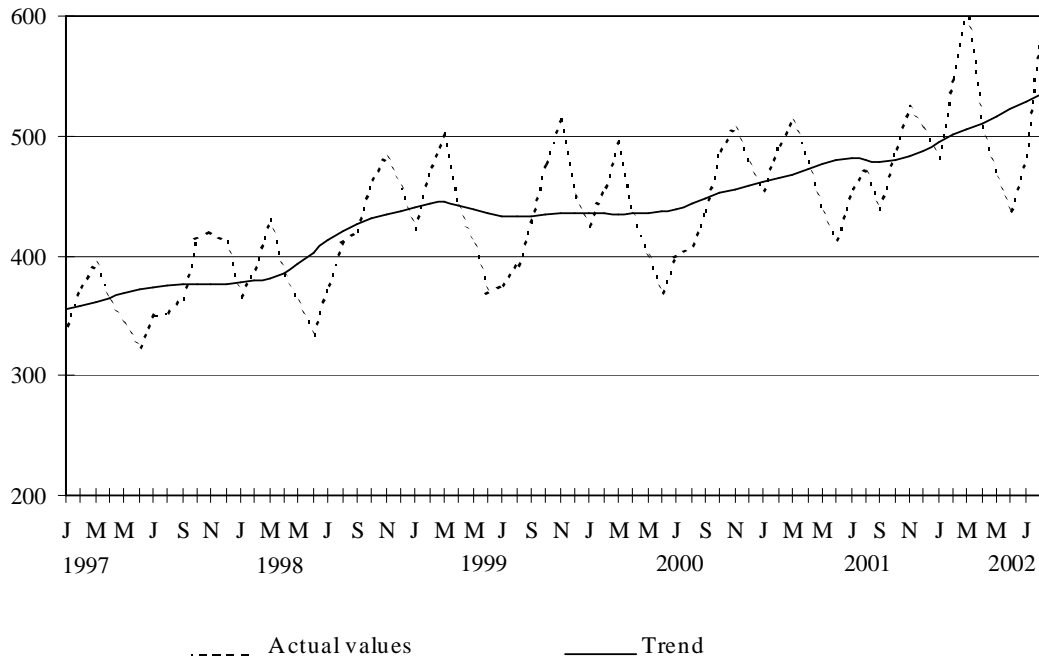


Figure 2 - Total hotel income



Source: Stats SA

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Forthcoming issues	<table border="0"> <thead> <tr> <th style="text-align: left;">Issue</th> <th style="text-align: left;">Expected release date</th> </tr> </thead> <tbody> <tr> <td>August 2002</td> <td>17 October 2002</td> </tr> <tr> <td>September 2002</td> <td>14 November 2002</td> </tr> <tr> <td>October 2002</td> <td>19 December 2002</td> </tr> <tr> <td>November 2002</td> <td>15 January 2003</td> </tr> <tr> <td>December 2002</td> <td></td> </tr> <tr> <td>January 2003</td> <td></td> </tr> </tbody> </table>	Issue	Expected release date	August 2002	17 October 2002	September 2002	14 November 2002	October 2002	19 December 2002	November 2002	15 January 2003	December 2002		January 2003	
Issue	Expected release date														
August 2002	17 October 2002														
September 2002	14 November 2002														
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Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.</p>														
New questionnaire	<p>The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.</p> <p>The new questionnaire only collects the following data items -</p> <ul style="list-style-type: none"> • room income; • income from catering; • income from bar-sales; • income from off sales; • other income (sundries); • total number of rooms available; • total number of room nights sold; • total number of beds available; and • total number of bed nights sold. 														
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 - Hotels: trading statistics, January 2000 on 16 March 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 														
New sample	<p>According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.</p>														

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	August 2001 *	June 2002	July 2002 *	August 2002	January 2001 to August 2001	January 2002 to August 2002
Room statistics							
Room nights available per day	Number	52 437	52 053	52 003	51 972	421 026	418 077
Room nights available per month	Number	1 625 547	1 561 590	1 612 093	1 611 132	12 788 543	12 698 498
Room nights sold per month	Number	861 082	827 032	895 230	962 351	6 787 778	7 279 183
Room occupancy rate	%	53,0	53,0	55,5	59,7	53,1	57,3
Bed statistics							
Bed nights available per day	Number	110 156	109 747	109 622	109 686	882 656	880 859
Bed nights available per month	Number	3 414 836	3 292 410	3 398 282	3 400 266	26 810 401	26 755 128
Bed nights sold per month	Number	1 225 601	1 129 730	1 233 552	1 371 973	9 441 332	10 176 347
Bed occupancy rate	%	35,9	34,3	36,3	40,3	35,2	38,0
Income statistics							
Room income	R'000	289 364	273 632	313 399	392 087	2 331 542	2 670 674
Income from catering	R'000	107 547	97 372	103 980	118 090	816 390	882 276
Income from bar sales	R'000	40 609	32 821	35 146	40 084	313 628	303 211
Other income	R'000	31 846	32 761	30 475	34 571	249 305	258 699
Total hotel income	R'000	469 366	436 586	483 000	584 832	3 710 865	4 114 860

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between June 2001 and June 2002	% change between July 2001 and July 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics					
Room nights available per day	%	-0,6	-0,8	-0,9	-0,7
Room nights available per month	%	-0,6	-0,8	-0,9	-0,7
Room nights sold per month	%	5,0	5,0	11,8	7,2
Room occupancy rate	%	5,8	5,7	12,6	7,8
Bed statistics					
Bed nights available per day	%	-0,2	-0,5	-0,4	-0,2
Bed nights available per month	%	-0,2	-0,5	-0,4	-0,2
Bed nights sold per month	%	5,4	5,0	11,9	7,8
Bed occupancy rate	%	5,5	5,5	12,3	8,0
Income statistics					
Room income	%	7,3	7,9	35,5	14,5
Income from catering	%	5,2	5,4	9,8	8,1
Income from bar sales	%	-1,3	-4,6	-1,3	-3,3
Other income	%	2,2	4,1	8,6	3,8
Total hotel income	%	5,7	6,1	24,6	10,9

Table 3 - Trading statistics of hotels according to star grading: August 2002

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	39 954	2 966	5 599	2 502	951	51 972
Room nights available per month	Number	1 238 574	91 946	173 569	77 562	29 481	1 611 132
Room nights sold per month	Number	781 897	37 523	83 110	43 758	16 063	962 351
Room occupancy rate	%	63,1	40,8	47,9	56,4	54,5	59,7
Bed statistics							
Bed nights available per day	Number	85 021	6 767	11 028	4 990	1 880	109 686
Bed nights available per month	Number	2 635 651	209 777	341 868	154 690	58 280	3 400 266
Bed nights sold per month	Number	1 093 058	68 209	121 157	63 066	26 483	1 371 973
Bed occupancy rate	%	41,5	32,5	35,4	40,8	45,4	40,3
Income statistics							
Room income	R'000	328 208	7 461	23 597	19 782	13 039	392 087
Income from catering	R'000	87 198	3 993	14 604	6 859	5 436	118 090
Income from bar sales	R'000	29 784	2 770	3 568	1 827	2 135	40 084
Other income	R'000	26 461	297	3 371	2 067	2 375	34 571
Total hotel income	R'000	471 651	14 521	45 140	30 535	22 985	584 832

Table 4 - Percentage change in trading statistics of hotels for August 2002 compared with August 2001 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	-0,7	-2,4	-1,3	-0,5	-0,4	-0,9
Room nights sold per month	Number	11,7	6,4	9,1	24,5	11,2	11,8
Room occupancy rate	%	12,5	9,3	10,6	25,1	11,6	12,6
Bed statistics							
Bed nights available per day	Number	-0,4	-0,7	-0,5	-0,8	1,1	-0,4
Bed nights sold per month	%	11,3	14,7	6,9	30,0	17,1	11,9
Bed occupancy rate	%	11,8	15,7	7,5	31,1	15,8	12,3
Income statistics							
Room income	%	37,8	17,5	19,1	44,3	15,4	35,5
Income from catering	%	10,1	10,3	16,3	-3,7	7,2	9,8
Income from bar sales	%	-2,2	-0,5	-2,4	-4,9	19,2	-1,3
Other income	%	6,6	14,6	6,8	45,1	9,2	8,6
Total hotel income	%	26,6	11,6	15,2	26,3	13,0	24,6

Table 5 - Trading statistics of hotels according to province: August 2002**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	11 580	11 414	11 476	11 456	-1,1	-0,5
Room nights available per month	Number	358 980	342 420	355 756	355 136	-1,1	-0,5
Room nights sold per month	Number	158 135	131 692	148 911	165 716	4,8	6,8
Room occupancy rate	%	44,1	38,5	41,9	46,7	5,9	7,3
Bed statistics							
Bed nights available per day	Number	23 792	23 511	23 632	23 609	-0,8	-0,3
Bed nights available per month	Number	737 552	705 330	732 592	731 879	-0,8	-0,3
Bed nights sold per month	Number	234 829	185 374	218 945	246 929	5,2	7,6
Bed occupancy rate	%	31,8	26,3	29,9	33,7	6,0	8,0
Income statistics							
Room income	R'000	57 180	45 519	53 432	62 780	9,8	13,3
Income from catering	R'000	19 354	14 366	16 060	19 726	1,9	6,2
Income from bar sales	R'000	6 102	4 634	5 175	6 551	7,4	6,2
Other income	R'000	6 500	5 391	5 165	6 901	6,2	1,8
Total hotel income	R'000	89 136	69 910	79 832	95 958	7,7	10,7

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	4 312	4 304	4 232	4 214	-2,3	-1,7
Room nights available per month	Number	133 672	129 120	131 192	130 634	-2,3	-1,7
Room nights sold per month	Number	75 413	70 578	77 012	75 506	0,1	4,5
Room occupancy rate	%	56,4	54,7	58,7	57,8	2,4	6,3
Bed statistics							
Bed nights available per day	Number	10 107	10 096	9 956	9 952	-1,5	-1,4
Bed nights available per month	Number	313 317	302 880	308 636	308 512	-1,5	-1,4
Bed nights sold per month	Number	116 279	100 320	109 600	117 231	0,8	4,2
Bed occupancy rate	%	37,1	33,1	35,5	38,0	2,4	5,7
Income statistics							
Room income	R'000	19 441	18 478	20 029	21 024	8,1	6,5
Income from catering	R'000	8 764	8 282	8 298	8 974	2,4	7,7
Income from bar sales	R'000	3 717	3 386	3 609	3 864	4,0	1,8
Other income	R'000	1 602	1 567	1 533	1 017	-36,6	9,9
Total hotel income	R'000	33 524	31 713	33 469	34 879	4,0	6,5

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	1 824	1 812	1 812	1 817	-0,4	-0,3
Room nights available per month	Number	56 544	54 360	56 172	56 327	-0,4	-0,3
Room nights sold per month	Number	27 745	22 545	25 005	27 997	0,9	4,4
Room occupancy rate	%	49,1	41,5	44,5	49,7	1,3	4,7
Bed statistics							
Bed nights available per day	Number	4 111	4 098	4 098	4 169	1,4	1,0
Bed nights available per month	Number	127 441	122 940	127 038	129 239	1,4	1,0
Bed nights sold per month	Number	35 870	28 659	32 118	36 952	3,0	5,3
Bed occupancy rate	%	28,1	23,3	25,3	28,6	1,6	4,3
Income statistics							
Room income	R'000	6 518	5 186	5 664	6 429	-1,4	6,3
Income from catering	R'000	1 584	1 326	1 178	1 749	10,5	6,0
Income from bar sales	R'000	736	749	684	860	16,9	2,9
Other income	R'000	168	169	159	175	4,1	-18,5
Total hotel income	R'000	9 006	7 430	7 685	9 213	2,3	5,2

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	2 776	2 724	2 724	2 727	-1,8	-2,1
Room nights available per month	Number	86 056	81 720	84 444	84 537	-1,8	-2,1
Room nights sold per month	Number	36 406	36 713	38 789	37 961	4,3	2,7
Room occupancy rate	%	42,3	44,9	45,9	44,9	6,1	4,8
Bed statistics							
Bed nights available per day	Number	5 748	5 694	5 694	5 699	-0,9	-0,5
Bed nights available per month	Number	178 188	170 820	176 514	176 669	-0,9	-0,6
Bed nights sold per month	Number	50 978	50 762	53 846	53 636	5,2	3,9
Bed occupancy rate	%	28,6	29,7	30,5	30,4	6,1	4,7
Income statistics							
Room income	R'000	8 878	9 064	9 455	9 322	5,0	6,6
Income from catering	R'000	1 940	1 987	2 345	2 301	18,6	9,6
Income from bar sales	R'000	875	865	934	851	-2,8	-11,7
Other income	R'000	543	427	498	491	-9,5	-11,7
Total hotel income	R'000	12 236	12 343	13 232	12 965	6,0	4,8

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	8 991	9 060	9 059	9 057	0,7	1,0
Room nights available per month	Number	278 721	271 800	280 829	280 767	0,7	1,0
Room nights sold per month	Number	169 097	176 636	180 616	173 412	2,6	7,6
Room occupancy rate	%	60,7	65,0	64,3	61,8	1,8	6,6
Bed statistics							
Bed nights available per day	Number	19 271	19 521	19 515	19 533	1,4	1,5
Bed nights available per month	Number	597 401	585 630	604 965	605 523	1,4	1,5
Bed nights sold per month	Number	242 113	261 099	260 885	250 467	3,5	7,9
Bed occupancy rate	%	40,5	44,6	43,1	41,4	2,1	6,3
Income statistics							
Room income	R'000	57 192	57 606	71 180	58 391	2,1	9,7
Income from catering	R'000	22 370	21 162	22 733	25 554	14,2	8,0
Income from bar sales	R'000	7 632	6 670	7 032	7 299	-4,4	-2,4
Other income	R'000	7 820	6 517	8 809	7 513	-3,9	4,7
Total hotel income	R'000	95 014	91 955	109 754	98 757	3,9	7,9

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	August 2001*	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	3 090	3 084	3 046	3 049	-1,3	-1,4
Room nights available per month	Number	95 790	92 520	94 426	94 519	-1,3	-1,4
Room nights sold per month	Number	58 822	47 376	56 997	63 165	7,4	7,8
Room occupancy rate	%	61,4	51,2	60,4	66,8	8,8	9,2
Bed statistics							
Bed nights available per day	Number	6 159	6 155	6 080	6 082	-1,3	-1,3
Bed nights available per month	Number	190 929	184 650	188 480	188 542	-1,3	-1,3
Bed nights sold per month	Number	102 618	76 389	94 389	110 977	8,1	7,6
Bed occupancy rate	%	53,7	41,4	50,1	58,9	9,5	8,9
Income statistics							
Room income	R'000	33 879	29 223	33 815	42 324	24,9	16,8
Income from catering	R'000	14 654	12 023	13 501	15 957	8,9	13,8
Income from bar sales	R'000	7 254	4 705	4 793	7 119	-1,9	-22,9
Other income	R'000	3 098	6 956	3 325	3 154	1,8	16,7
Total hotel income	R'000	58 885	52 907	55 434	68 554	16,4	11,4

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	15 901	15 763	15 767	15 764	-0,9	-0,9
Room nights available per month	Number	492 931	472 890	488 777	488 684	-0,9	-0,9
Room nights sold per month	Number	267 472	279 996	303 242	347 262	29,8	9,1
Room occupancy rate	%	54,3	59,2	62,0	71,1	31,0	10,1
Bed statistics							
Bed nights available per day	Number	33 045	32 865	32 867	32 862	-0,6	-0,3
Bed nights available per month	Number	1 024 395	985 950	1 018 877	1 018 722	-0,6	-0,3
Bed nights sold per month	Number	346 477	341 451	374 274	454 324	31,1	10,2
Bed occupancy rate	%	33,8	34,6	36,7	44,6	31,9	10,5
Income statistics							
Room income	R'000	88 659	93 049	103 333	172 304	94,3	20,9
Income from catering	R'000	28 630	29 476	30 281	32 616	13,9	6,0
Income from bar sales	R'000	9 867	8 321	9 141	9 226	-6,5	0,6
Other income	R'000	9 890	9 533	8 781	12 812	29,5	4,5
Total hotel income	R'000	137 046	140 379	151 536	226 958	65,6	15,2

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	August 2001 *	June 2002 *	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	2 477	2 441	2 436	2 436	-1,6	-1,7
Room nights available per month	Number	76 787	73 230	75 516	75 516	-1,6	-1,7
Room nights sold per month	Number	44 293	41 307	41 278	47 237	6,6	6,4
Room occupancy rate	%	57,7	56,4	54,7	62,5	8,4	8,3
Bed statistics							
Bed nights available per day	Number	5 291	5 208	5 182	5 182	-2,1	-1,8
Bed nights available per month	Number	164 021	156 240	160 642	160 642	-2,1	-1,8
Bed nights sold per month	Number	63 397	55 996	55 590	67 715	6,8	6,5
Bed occupancy rate	%	38,7	35,8	34,6	42,2	9,1	8,4
Income statistics							
Room income	R'000	11 376	10 029	10 479	12 664	11,3	12,5
Income from catering	R'000	6 414	5 504	5 927	7 468	16,4	14,0
Income from bar sales	R'000	3 270	2 698	2 836	3 276	0,2	3,2
Other income	R'000	1 008	948	739	961	-4,7	-35,7
Total hotel income	R'000	22 068	19 179	19 981	24 369	10,4	8,4

* Revised figures

Table 5.9 - Trading statistics of hotels: Northern Province

Particulars	Unit	August 2001 *	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January 2001 to August 2001 and January 2002 to August 2002
Room statistics							
Room nights available per day	Number	1 487	1 450	1 450	1 450	-2,5	-2,6
Room nights available per month	Number	46 097	43 500	44 950	44 950	-2,5	-2,6
Room nights sold per month	Number	23 698	20 189	23 379	24 096	1,7	5,6
Room occupancy rate	%	51,4	46,4	52,0	53,6	4,2	8,2
Bed statistics							
Bed nights available per day	Number	2 632	2 599	2 599	2 599	-1,2	-1,6
Bed nights available per month	Number	81 592	77 970	80 569	80 569	-1,2	-1,6
Bed nights sold per month	Number	33 042	29 680	33 906	33 740	2,1	6,8
Bed occupancy rate	%	40,5	38,1	42,1	41,9	3,4	8,5
Income statistics							
Room income	R'000	6 241	5 479	6 012	6 848	9,7	14,3
Income from catering	R'000	3 836	3 245	3 659	3 746	-2,4	6,5
Income from bar sales	R'000	1 157	795	941	1 038	-10,3	-10,3
Other income	R'000	1 216	1 253	1 466	1 548	27,3	10,4
Total hotel income	R'000	12 450	10 772	12 078	13 180	5,9	9,1

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: August 2002**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 478	302	428	886	467	7 561
Room nights available per month	Number	169 818	9 362	13 268	27 466	14 477	234 391
Room nights sold per month	Number	91 683	2 069	5 541	14 624	7 348	121 265
Room occupancy rate	%	54,0	22,1	41,7	53,2	50,8	51,7
Bed statistics							
Bed nights available per day	Number	11 149	560	849	1 638	914	15 110
Bed nights available per month	Number	345 619	17 360	26 319	50 778	28 334	468 410
Bed nights sold per month	Number	127 622	3 213	6 965	20 945	12 822	171 567
Bed occupancy rate	%	36,9	18,5	26,4	41,2	45,3	36,6
Income statistics							
Room income	R'000	34 038	427	1 514	6 139	8 123	50 241
Income from catering	R'000	6 880	0	306	2 183	2 735	12 104
Income from bar sales	R'000	1 466	0	70	757	1 297	3 590
Other income	R'000	3 057	68	110	738	1 411	5 384
Total hotel income	R'000	45 441	495	2 000	9 817	13 566	71 319

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	424	424
Room nights available per month	Number	13 144	13 144
Room nights sold per month	Number	6 705	6 705
Room occupancy rate	%	51,1	51,1
Bed statistics			
Bed nights available per day	Number	848	848
Room nights available per month	Number	26 288	26 288
Bed nights sold per month	Number	10 167	10 167
Bed occupancy rate	%	38,7	38,7
Income statistics			
Room income	R'000	2 117	2 117
Income from catering	R'000	1 842	1 842
Income from bar sales	R'000	503	503
Other income	R'000	580	580
Total hotel income	R'000	5 042	5 042

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	243	146	20	409
Room nights available per month	Number	7 533	4 526	620	12 679
Room nights sold per month	Number	3 632	2 201	418	6 251
Room occupancy rate	%	48,1	48,6	67,4	49,3
Bed statistics					
Bed nights available per day	Number	471	340	40	851
Bed nights available per month	Number	14 601	10 540	1 240	26 381
Bed nights sold per month	Number	5 952	3 219	557	9 728
Bed occupancy rate	%	40,8	30,5	44,9	36,9
Income statistics					
Room income	R'000	1 066	253	60	1 379
Income from catering	R'000	811	253	10	1 074
Income from bar sales	R'000	395	108	3	506
Other income	R'000	251	7	2	260
Total hotel income	R'000	2 523	621	75	3 219

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	468	194	54	716
Room nights available per month	Number	14 508	6 014	1 674	22 196
Room nights sold per month	Number	5 737	1 697	1 065	8 499
Room occupancy rate	%	39,5	28,2	63,6	38,3
Bed statistics					
Bed nights available per day	Number	1 087	514	109	1 710
Bed nights available per month	Number	33 697	15 934	3 379	53 010
Bed nights sold per month	Number	10 816	3 010	1 847	15 673
Bed occupancy rate	%	32,1	18,9	54,7	29,6
Income statistics					
Room income	R'000	1 134	320	281	1 735
Income from catering	R'000	532	103	69	704
Income from bar sales	R'000	181	32	2	215
Other income	R'000	45	11	2	58
Total hotel income	R'000	1 892	466	354	2 712

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	826	129	428	1 383
Room nights available per month	Number	25 606	3 999	13 268	42 873
Room nights sold per month	Number	8 204	845	3 297	12 346
Room occupancy rate	%	32,0	21,1	24,9	28,8
Bed statistics					
Bed nights available per day	Number	1 680	275	1 083	3 038
Bed nights available per month	Number	52 080	8 525	33 573	94 178
Bed nights sold per month	Number	15 379	1 423	6 046	22 848
Bed occupancy rate	%	29,5	16,7	18,0	24,3
Income statistics					
Room income	R'000	2 029	74	1 249	3 352
Income from catering	R'000	825	159	521	1 505
Income from bar sales	R'000	250	198	153	601
Other income	R'000	74	7	72	153
Total hotel income	R'000	3 178	438	1 995	5 611

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	567	567
Room nights available per month	Number	17 577	17 577
Room nights sold per month	Number	7 094	7 094
Room occupancy rate	%	40,3	40,3
Bed statistics			
Bed nights available per day	Number	1 275	1 275
Bed nights available per month	Number	39 525	39 525
Bed nights sold per month	Number	11 547	11 547
Bed occupancy rate	%	29,2	29,2
Income statistics			
Room income	R'000	3 201	3 201
Income from catering	R'000	1 861	1 861
Income from bar sales	R'000	727	727
Other income	R'000	322	322
Total hotel income	R'000	6 111	6 111

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	276	120	396
Room nights available per month	Number	8 556	3 720	12 276
Room nights sold per month	Number	2 024	1 532	3 556
Room occupancy rate	%	23,6	41,3	29,0
Bed statistics				
Bed nights available per day	Number	539	238	777
Bed nights available per month	Number	16 709	7 378	24 087
Bed nights sold per month	Number	2 856	2 544	5 400
Bed occupancy rate	%	17,1	34,5	22,4
Income statistics				
Room income	R'000	320	435	755
Income from catering	R'000	259	377	636
Income from bar sales	R'000	202	206	408
Other income	R'000	38	106	144
Total hotel income	R'000	819	1 124	1 943

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	597	209	328	1 134
Room nights available per month	Number	18 507	6 479	10 168	35 154
Room nights sold per month	Number	10 404	2 318	6 517	19 239
Room occupancy rate	%	56,2	35,8	64,1	54,7
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	54 250	12 803	21 080	88 133
Bed nights sold per month	Number	12 241	4 033	7 899	24 173
Bed occupancy rate	%	22,6	31,5	37,5	27,4
Income statistics					
Room income	R'000	3 807	399	1 197	5 403
Income from catering	R'000	894	154	736	1 784
Income from bar sales	R'000	301	118	98	517
Other income	R'000	77	26	104	207
Total hotel income	R'000	5 079	697	2 135	7 911

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	42 036	2 883	44 919
Room nights sold per month	Number	23 547	1 377	24 924
Room occupancy rate	%	56,0	47,8	55,5
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	108 965	5 828	114 793
Bed nights sold per month	Number	30 508	2 279	32 787
Bed occupancy rate	%	28,0	39,1	28,6
Income statistics				
Room income	R'000	6 916	476	7 392
Income from catering	R'000	1 885	383	2 268
Income from bar sales	R'000	684	104	788
Other income	R'000	428	39	467
Total hotel income	R'000	9 913	1 002	10 915

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	14 353	1 767	930	17 050
Room nights sold per month	Number	8 550	1 194	324	10 068
Room occupancy rate	%	59,5	67,6	34,8	59,0
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	33 480	7 068	1 488	42 036
Bed nights sold per month	Number	10 200	1 678	384	12 262
Bed occupancy rate	%	30,5	23,7	25,8	29,2
Income statistics					
Room income	R'000	2 011	347	62	2 420
Income from catering	R'000	364	49	32	445
Income from bar sales	R'000	211	5	40	256
Other income	R'000	139	16	1	156
Total hotel income	R'000	2 725	417	135	3 277

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 293	338	1 631
Room nights available per month	Number	40 083	10478	50 561
Room nights sold per month	Number	24 659	6 685	31 344
Room occupancy rate	%	61,5	63,8	62,0
Bed statistics				
Bed nights available per day	Number	2 427	978	3 405
Bed nights available per month	Number	75 237	30318	105 555
Bed nights sold per month	Number	37 926	22 345	60 271
Bed occupancy rate	%	50,4	73,7	57,1
Income statistics				
Room income	R'000	6 894	1 335	8 229
Income from catering	R'000	4 593	330	4 923
Income from bar sales	R'000	2 128	431	2 559
Other income	R'000	333	9	342
Total hotel income	R'000	13 948	2 105	16 053

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	691	576	1 267
Room nights available per month	Number	21 421	17 856	39 277
Room nights sold per month	Number	9 705	8 225	17 930
Room occupancy rate	%	45,3	46,1	45,6
Bed statistics				
Bed nights available per day	Number	1 534	1 279	2 813
Bed nights available per month	Number	47 554	39649	87 203
Bed nights sold per month	Number	13 976	10 714	24 690
Bed occupancy rate	%	29,4	27,0	28,3
Income statistics				
Room income	R'000	2 034	1 975	4 009
Income from catering	R'000	822	482	1 304
Income from bar sales	R'000	511	93	604
Other income	R'000	18	1	19
Total hotel income	R'000	3 385	2 551	5 936

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 083	439	1 522
Room nights available per month	Number	33 573	13 609	47 182
Room nights sold per month	Number	22 773	6 112	28 885
Room occupancy rate	%	67,8	44,9	61,2
Bed statistics				
Bed nights available per day	Number	2 259	862	3 121
Bed nights available per month	Number	70 029	26 722	96 751
Bed nights sold per month	Number	32 229	8 561	40 790
Bed occupancy rate	%	46,0	32,0	42,2
Income statistics				
Room income	R'000	6 062	1 409	7 471
Income from catering	R'000	459	1 032	1 491
Income from bar sales	R'000	152	172	324
Other income	R'000	287	114	401
Total hotel income	R'000	6 960	2 727	9 687

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 205	1 205
Room nights available per month	Number	37 355	37 355
Room nights sold per month	Number	9 076	9 076
Room occupancy rate	%	24,3	24,3
Bed statistics			
Bed nights available per day	Number	2 578	2 578
Bed nights available per month	Number	79 918	79 918
Bed nights sold per month	Number	12 847	12 847
Bed occupancy rate	%	16,1	16,1
Income statistics			
Room income	R'000	1 851	1 851
Income from catering	R'000	810	810
Income from bar sales	R'000	527	527
Other income	R'000	90	90
Total hotel income	R'000	3 278	3 278

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 211	198	4 409
Room nights available per month	Number	130 541	6138	136 679
Room nights sold per month	Number	96 321	4 900	101 221
Room occupancy rate	%	73,8	79,8	74,1
Bed statistics				
Bed nights available per day	Number	9 039	384	9 423
Bed nights available per month	Number	280 209	11904	292 113
Bed nights sold per month	Number	129 269	6 846	136 115
Bed occupancy rate	%	46,1	57,5	46,6
Income statistics				
Room income	R'000	34 231	1 840	36 071
Income from catering	R'000	9 789	880	10 669
Income from bar sales	R'000	2 129	196	2 325
Other income	R'000	3 510	157	3 667
Total hotel income	R'000	49 659	3 073	52 732

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	27 094	10230	37 324
Room nights sold per month	Number	14 709	4 952	19 661
Room occupancy rate	%	54,3	48,4	52,7
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	63 891	21204	85 095
Bed nights sold per month	Number	25 869	6 739	32 608
Bed occupancy rate	%	40,5	31,8	38,3
Income statistics				
Room income	R'000	7 009	1 146	8 155
Income from catering	R'000	3 765	900	4 665
Income from bar sales	R'000	1 353	246	1 599
Other income	R'000	760	128	888
Total hotel income	R'000	12 887	2 420	15 307

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	462	177	639
Room nights available per month	Number	14 322	5487	19 809
Room nights sold per month	Number	6 407	2 689	9 096
Room occupancy rate	%	44,7	49,0	45,9
Bed statistics				
Bed nights available per day	Number	926	375	1 301
Bed nights available per month	Number	28 706	11625	40 331
Bed nights sold per month	Number	11 652	4 525	16 177
Bed occupancy rate	%	40,6	38,9	40,1
Income statistics				
Room income	R'000	1 234	548	1 782
Income from catering	R'000	977	994	1 971
Income from bar sales	R'000	262	747	1 009
Other income	R'000	204	22	226
Total hotel income	R'000	2 677	2 311	4 988

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	509	440	949
Room nights available per month	Number	15 779	13640	29 419
Room nights sold per month	Number	8 082	6 677	14 759
Room occupancy rate	%	51,2	49,0	50,1
Bed statistics				
Bed nights available per day	Number	1 234	1 036	2 270
Bed nights available per month	Number	38 254	32116	70 370
Bed nights sold per month	Number	15 709	14 468	30 177
Bed occupancy rate	%	41,1	45,0	42,9
Income statistics				
Room income	R'000	3 759	2 438	6 197
Income from catering	R'000	2 410	1 952	4 362
Income from bar sales	R'000	920	505	1 425
Other income	R'000	1 405	567	1 972
Total hotel income	R'000	8 494	5 462	13 956

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 319	536	1 855
Room nights available per month	Number	40 889	16616	57 505
Room nights sold per month	Number	21 017	7 658	28 675
Room occupancy rate	%	51,4	46,1	49,9
Bed statistics				
Bed nights available per day	Number	2 754	1 040	3 794
Bed nights available per month	Number	85 374	32240	117 614
Bed nights sold per month	Number	25 954	9 435	35 389
Bed occupancy rate	%	30,4	29,3	30,1
Income statistics				
Room income	R'000	4 258	1 930	6 188
Income from catering	R'000	2 228	1 659	3 887
Income from bar sales	R'000	522	420	942
Other income	R'000	568	193	761
Total hotel income	R'000	7 576	4 202	11 778

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	505	3 049
Room nights available per month	Number	78 864	15655	94 519
Room nights sold per month	Number	57 222	5 943	63 165
Room occupancy rate	%	72,6	37,9	66,8
Bed statistics				
Bed nights available per day	Number	5 147	935	6 082
Bed nights available per month	Number	159 557	28985	188 542
Bed nights sold per month	Number	102 263	8 714	110 977
Bed occupancy rate	%	64,1	30,1	58,9
Income statistics				
Room income	R'000	40 659	1 665	42 324
Income from catering	R'000	14 779	1 178	15 957
Income from bar sales	R'000	6 758	361	7 119
Other income	R'000	2 951	203	3 154
Total hotel income	R'000	65 147	3 407	68 554

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 376	682	3 058
Room nights available per month	Number	73 656	21 142	94 798
Room nights sold per month	Number	50 802	13 608	64 410
Room occupancy rate	%	69,0	64,4	67,9
Bed statistics				
Bed nights available per day	Number	5 394	1 269	6 663
Bed nights available per month	Number	167 214	39 339	206 553
Bed nights sold per month	Number	69 395	17 185	86 580
Bed occupancy rate	%	41,5	43,7	41,9
Income statistics				
Room income	R'000	18 085	4 626	22 711
Income from catering	R'000	3 815	2 186	6 001
Income from bar sales	R'000	942	453	1 395
Other income	R'000	1 242	567	1 809
Total hotel income	R'000	24 084	7 832	31 916

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 170	793	491	8 454
Room nights available per month	Number	222 270	24 583	15 221	262 074
Room nights sold per month	Number	166 694	9 250	11 048	186 992
Room occupancy rate	%	75,0	37,6	72,6	71,4
Bed statistics					
Bed nights available per day	Number	14 308	1 283	990	16 581
Bed nights available per month	Number	443 548	39 773	30 690	514 011
Bed nights sold per month	Number	216 838	11 771	15 809	244 418
Bed occupancy rate	%	48,9	29,6	51,5	47,6
Income statistics					
Room income	R'000	104 456	2 591	6 099	113 146
Income from catering	R'000	16 764	575	1 389	18 728
Income from bar sales	R'000	4 791	213	290	5 294
Other income	R'000	7 873	217	659	8 749
Total hotel income	R'000	133 884	3 596	8 437	145 917

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	67 952	67 952
Room nights sold per month	Number	53 652	53 652
Room occupancy rate	%	79,0	79,0
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	159 836	159 836
Bed nights sold per month	Number	71 370	71 370
Bed occupancy rate	%	44,7	44,7
Income statistics			
Room income	R'000	21 400	21 400
Income from catering	R'000	2 307	2 307
Income from bar sales	R'000	854	854
Other income	R'000	1 176	1 176
Total hotel income	R'000	25 737	25 737

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 414	309	338	2 061
Room nights available per month	Number	43 834	9 579	10 478	63 891
Room nights sold per month	Number	30 531	4 571	7 106	42 208
Room occupancy rate	%	69,7	47,7	67,8	66,1
Bed statistics					
Bed nights available per day	Number	3 072	683	708	4 463
Bed nights available per month	Number	95 232	21 173	21 948	138 353
Bed nights sold per month	Number	35 044	6 742	10 171	51 957
Bed occupancy rate	%	36,8	31,8	46,3	37,6
Income statistics					
Room income	R'000	9 491	1 765	3 791	15 047
Income from catering	R'000	3 012	1 574	993	5 579
Income from bar sales	R'000	1 056	351	277	1 684
Other income	R'000	607	397	73	1 077
Total hotel income	R'000	14 166	4 087	5 134	23 387

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 779	145	283	229	2 436
Room nights available per month	Number	55 149	4 495	8 773	7 099	75 516
Room nights sold per month	Number	35 610	2 785	3 961	4 881	47 237
Room occupancy rate	%	64,5	62,0	45,1	68,8	62,5
Bed statistics						
Bed nights available per day	Number	3 846	336	533	467	5 182
Bed nights available per month	Number	119 226	10 416	16 523	14 477	160 642
Bed nights sold per month	Number	47 928	4 825	6 324	8 638	67 715
Bed occupancy rate	%	40,2	46,3	38,3	59,6	42,2
Income statistics						
Room income	R'000	8 967	615	1 114	1 968	12 664
Income from catering	R'000	5 265	138	734	1 331	7 468
Income from bar sales	R'000	2 579	138	188	371	3 276
Other income	R'000	629	13	111	208	961
Total hotel income	R'000	17 440	904	2 147	3 878	24 369

Table 6.26 - Trading statistics of hotels: Northern Province

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	397	1 450
Room nights available per month	Number	32 643	12 307	44 950
Room nights sold per month	Number	17 927	6 169	24 096
Room occupancy rate	%	54,9	50,1	53,6
Bed statistics				
Bed nights available per day	Number	1 824	775	2 599
Bed nights available per month	Number	56 544	24 025	80 569
Bed nights sold per month	Number	24 145	9 595	33 740
Bed occupancy rate	%	42,7	39,9	41,9
Income statistics				
Room income	R'000	4 409	2 439	6 848
Income from catering	R'000	2 421	1 325	3 746
Income from bar sales	R'000	654	384	1 038
Other income	R'000	421	1 127	1 548
Total hotel income	R'000	7 905	5 275	13 180

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	August 2001	June 2002	July 2002	August 2002	% change between August 2001 and August 2002	% change between January to August 2001 and January to August 2002
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	40	-2,4	-1,0
Room occupancy rate	%	53,0	53,0	55,5	59,7	12,6	7,9
Bed statistics							
Beds available per month per hotel	Number	86	85	85	85	-1,2	-0,5
Bed occupancy rate	%	35,9	34,3	36,3	40,3	12,3	8,0
Average hotel income per-							
Room night sold	Rand	336,0	330,9	350,1	407,4	21,3	6,8
Bed night sold	Rand	236,1	242,2	254,1	285,8	21,1	6,3
Contribution to hotel income							
Room income	%	61,6	62,7	64,9	67,0	8,8	3,3
Income from catering	%	22,9	22,3	21,5	20,2	-11,8	-2,5
Income from bar sales	%	8,7	7,5	7,3	6,9	-20,7	-12,8
Other income	%	6,8	7,5	6,3	5,9	-13,2	-6,4

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnydale, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klawer, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeek-Kasteel, Riebeek-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseidorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweetemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughtabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Northern Province	Northern Province	Potgietersrus, Pietersburg, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in August 2002. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for August 2002 is 85,6%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

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