

Hotels: trading statistics

April 2003

Co-operation between Statistics South Africa (Stats SA), the citizens of the country, the private sector and government institutions is essential for a successful statistical system. Without continued co-operation and goodwill, the timely release of relevant and reliable official statistics will not be possible.

Stats SA publishes approximately three hundred different releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, not only locally, but also by international economic and social-scientific communities, Stats SA releases are published in English only.

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Key figures for the month ended April 2003

Actual estimates	April 2002	April 2003	% change between April 2002 and April 2003	% change between February 2002 to April 2002 and February 2003 to April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room occupancy rate (%)	53,7	54,2	0,9	2,9	3,4
Bed occupancy rate (%)	37,1	37,6	1,3	2,8	3,6
Hotel income (R million)	519,7	528,5	1,7	3,7	4,4

Key findings for the month ended April 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for April 2003 increased by 0,9% and 1,3% respectively, compared with April 2002. Increases in the room occupancy rate were recorded in 5 of the 9 nine provinces. The largest increase was recorded by Eastern Cape (+5,2%), followed by KwaZulu-Natal (+4,0%) and then Mpumalanga (+3,4%). The largest decreases in room occupancy rate were recorded by Limpopo (-2,4%), North West (-1,9%) and Gauteng (-1,7%). Increases in bed occupancy rate were recorded in 5 of the 9 provinces. Eastern Cape recorded the largest increase (+5,4%) followed by KwaZulu-Natal (+4,4%) and then Mpumalanga (+3,8%). The largest decreases were recorded by Gauteng (-2,1%), Limpopo (-2,0%) and Northern Cape (-0,7%). The total hotel income for April 2003 increased by 1,7% compared with April 2002.

Increases in the room occupancy rate were recorded in 16 of the 25 tourism regions for April 2003 compared with April 2002 (cf. table B, column 2). Garden Route tourism region recorded the largest increase (+9,4%), followed by Rest of Eastern Cape tourism region (+8,9%) and Overberg tourism region (+7,4%). The largest decreases were recorded by Breede River tourism region (-4,0%), East Rand and Rest of Northern Cape tourism regions (-2,5%) and Limpopo tourism region (-2,4%).

Increases in the bed occupancy rate were recorded in 17 of the 25 tourism regions during the above-mentioned period (cf. table B, column 3). Garden Route tourism region recorded the largest increase (+9,6%), followed by Rest of Eastern Cape tourism region (+9,1%) and then Drakensberg tourism region (+7,3%). The largest decreases were recorded by Breede River tourism region (-5,5%), Wineland tourism region (-3,3%) and East Rand tourism region (-2,8%).

Increases in total hotel income were recorded in 18 of the 25 tourism regions during the above-mentioned period (cf. table B, column 4). Garden Route tourism region recorded the largest increase (+9,9%), followed by Rest of Eastern Cape tourism region (+9,4%) and then Drakensberg tourism region (+7,9%). The largest decreases were recorded by Breede River tourism region (-2,5%), East Rand tourism region (-2,0%) and Wineland tourism region (-1,5%).

Key findings for the period February 2003 to April 2003

The room occupancy rate of hotels in South Africa for the three months ended April 2003 increased by 2,9% compared with the three months ended April 2002, while the bed occupancy rate increased by 2,8% during the above-mentioned period. The total hotel income for the three months ended April 2003 increased by 3,7% compared with the three months ended April 2002.

Key findings for the period January 2003 to April 2003

The room occupancy rate and the bed occupancy rate of hotels in South Africa for the period January 2003 to April 2003 increased by 3,4% and 3,6% respectively, compared with the period January 2002 to April 2002. Increases in the room occupancy rate were recorded in all 9 provinces. Mpumalanga recorded the largest increase in room occupancy rate (+4,8%), followed by Free State (+4,4%) and Eastern Cape (+4,0%). Increases in the bed occupancy rate were recorded in all 9 provinces. Mpumalanga recorded the largest increase (+5,0%), followed by Free State (+4,2%) and then KwaZulu-Natal (+3,7%). The total hotel income for the period January 2003 to April 2003 increased by 4,4% compared with the period January 2002 to April 2002.

Increases in the room occupancy rate were recorded in all 25 tourism regions for the period January 2003 to April 2003 compared with the period January 2002 to April 2002 (cf. table D, column 2). The South Coast and Interior tourism region recorded the largest increase (+6,9%), followed by Drakensberg tourism region (+5,4%) and Border tourism region (+5,2%).

Increases in the bed occupancy rate were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 3). The South Coast and Interior tourism region recorded the largest increase (+7,0%), followed by Drakensberg tourism region (+5,8%) and Griqualand West tourism region (+5,2%).

Increases in total hotel income were recorded in all 25 tourism regions during the above-mentioned period (cf. table D, column 4). The South Coast and Interior tourism region recorded the largest increase in total hotel income (+7,5%), followed by Drakensberg tourism region (+6,8%) and Griqualand West tourism region (+6,1%).

Table A - Percentage change in the room and bed occupancy rates and total hotel income for April 2003 compared with April 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	April 2002	April 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	248	245	0,5	0,5	1,5
One and two star	33	33	8,2	6,8	13,9
Three star	90	90	0,8	2,9	7,7
Four star	28	28	4,4	10,2	6,0
Five star	14	14	-2,1	-2,7	-13,9
Total	413	410	0,9	1,3	1,7

1/ Not adjusted for inflation

Table B - Percentage change in room and bed occupancy rates and total hotel income for April 2003 compared with April 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	1,1	1,7	2,3
Cape Metropole	-0,1	0,5	1,5
Wineland	-2,0	-3,3	-1,5
West Coast	3,5	3,8	4,2
Little and Central Karoo	2,3	2,0	2,8
Garden Route	9,4	9,6	9,9
Overberg	7,4	7,2	7,7
Breede River	-4,0	-5,5	-2,5
Eastern Cape	5,2	5,4	6,3
Border	1,3	0,9	1,8
Algoa	3,8	4,4	4,9
Rest of Eastern Cape	8,9	9,1	9,4
Northern Cape	-1,0	-0,7	0,4
Griqualand West	1,6	1,9	2,4
Rest of Northern Cape	-2,5	-2,0	-1,0
Free State	2,4	2,4	3,7
Bloemfontein and Transgariep	1,0	1,2	1,8
Rest of Free State	6,2	6,6	7,0
KwaZulu-Natal	4,0	4,4	4,9
Durban and Umhlanga	2,6	3,0	3,5
South Coast and Interior	4,0	4,2	4,5
Pietermaritzburg and Midlands	6,7	7,1	7,4
Drakensberg	6,9	7,3	7,9
Rest of KwaZulu-Natal	6,1	6,5	7,2
North West	-1,9	-0,5	-1,4
Gauteng	-1,7	-2,1	-1,1
Pretoria	-1,9	-1,5	-1,1
Johannesburg & Rest of Gauteng	-1,5	-2,2	-1,0
East Rand	-2,5	-2,8	-2,0
Mpumalanga	3,4	3,8	4,6
Limpopo	-2,4	-2,0	0,3
Total	0,9	1,3	1,7

1/ Not adjusted for inflation

Table C - Percentage change in the room and bed occupancy rates and total hotel income for January to April 2003 compared with January to April 2002 according to star grading

Star grading	Number of participants		Percentage increase (+) or decrease (-)		
	April 2002	April 2003	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Ungraded	248	245	2,9	2,7	4,2
One and two star	33	33	5,7	6,6	7,6
Three star	90	90	6,1	7,8	9,3
Four star	28	28	8,1	7,9	6,4
Five star	14	14	-0,6	-1,1	-1,9
Total	413	410	3,4	3,6	4,4

1/ Not adjusted for inflation

Table D - Percentage change in room and bed occupancy rates and total hotel income for January to April 2003 compared with January to April 2002 according to province and tourism region

Province and tourism region	Percentage increase (+) or decrease (-)		
	Room occupancy rate	Bed occupancy rate	Total hotel income ^{1/}
Western Cape	3,0	3,1	4,7
Cape Metropole	2,8	2,9	4,6
Wineland	3,2	2,5	3,8
West Coast	3,3	3,4	4,4
Little and Central Karoo	2,4	2,2	3,4
Garden Route	4,6	4,9	5,8
Overberg	5,2	4,6	5,9
Breede River	-0,3	-0,6	1,2
Eastern Cape	4,0	3,6	4,9
Border	2,8	2,9	4,4
Algoa	5,1	5,2	6,1
Rest of Eastern Cape	3,9	4,0	4,3
Northern Cape	2,5	2,6	3,6
Griqualand West	1,5	1,6	2,5
Rest of Northern Cape	3,1	3,1	4,1
Free State	4,4	4,2	5,7
Bloemfontein and Transgariep	3,9	4,1	5,0
Rest of Free State	6,9	7,0	7,5
KwaZulu-Natal	3,5	3,7	4,6
Durban and Umhlanga	2,7	2,9	3,6
South Coast and Interior	5,4	5,8	6,8
Pietermaritzburg and Midlands	2,0	2,3	3,6
Drakensberg	4,1	3,8	4,6
Rest of KwaZulu-Natal	5,0	4,8	5,9
North West	2,5	2,7	2,7
Gauteng	3,6	3,6	4,4
Pretoria	3,8	4,0	4,9
Johannesburg & Rest of Gauteng	3,6	3,5	4,3
East Rand	3,2	3,0	4,1
Mpumalanga	4,8	5,0	5,7
Limpopo	3,0	3,0	4,3
Total	3,4	3,6	4,4

1/ Not adjusted for inflation

Figure 1 - Room and bed occupancy rates of hotels

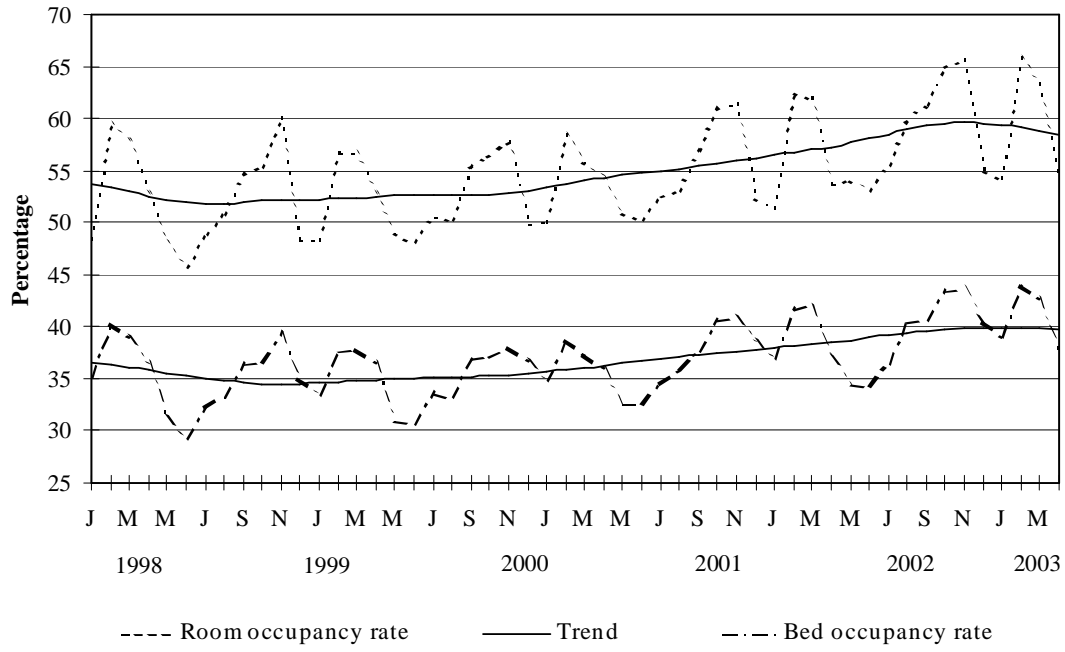
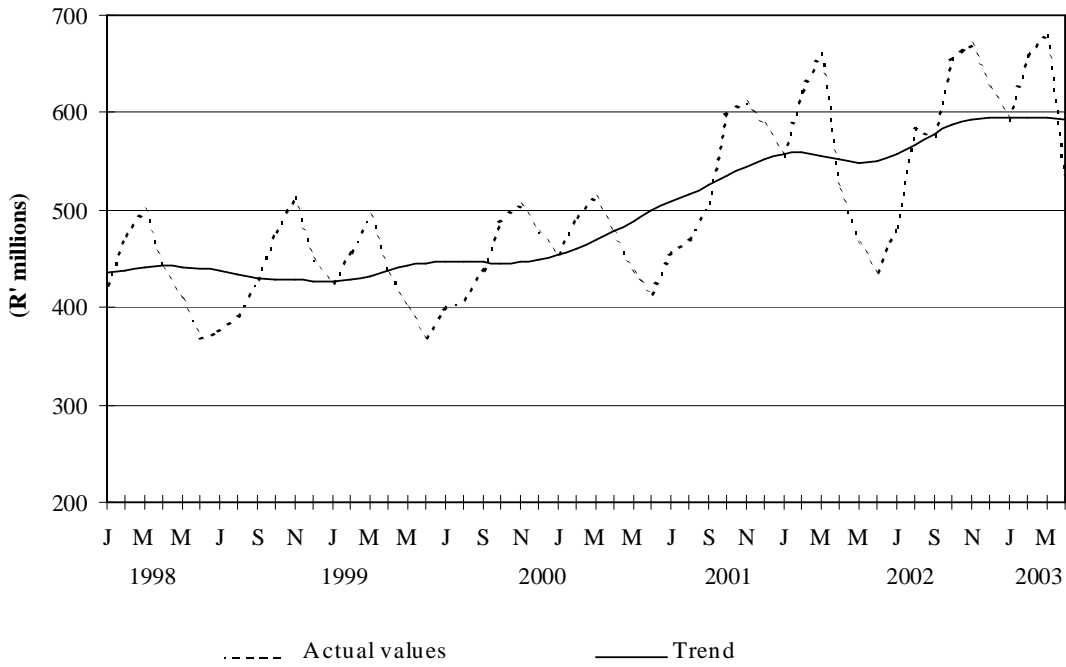


Figure 2 - Total hotel income



Source:Stats SA

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Notes

Forthcoming issues	<table border="0"> <thead> <tr> <th style="text-align: left;">Issue</th> <th style="text-align: left;">Expected release date</th> </tr> </thead> <tbody> <tr> <td>May 2003</td> <td>10 July 2003</td> </tr> <tr> <td>June 2003</td> <td>07 August 2003</td> </tr> <tr> <td>July 2003</td> <td>11 September 2003</td> </tr> <tr> <td>August 2003</td> <td>09 October 2003</td> </tr> <tr> <td>September 2003</td> <td>06 November 2003</td> </tr> <tr> <td>October 2003</td> <td>11 December 2003</td> </tr> </tbody> </table>	Issue	Expected release date	May 2003	10 July 2003	June 2003	07 August 2003	July 2003	11 September 2003	August 2003	09 October 2003	September 2003	06 November 2003	October 2003	11 December 2003
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May 2003	10 July 2003														
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Purpose of the survey	<p>The Survey of Trading Statistics of Hotels is a monthly survey covering a sample of private establishments in the formal accommodation industry in South Africa. The results of the survey are used to compile estimates of the Gross Domestic Product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published monthly in statistical release P6441 – Hotels: trading statistics.</p>														
New questionnaire	<p>The Survey of Trading Statistics of Hotels was re-engineered in consultation with major stakeholders with the purpose of incorporating users' needs. This resulted in the change of some data items on the old questionnaire.</p> <p>The new questionnaire only collects the following data items -</p> <ul style="list-style-type: none"> • room income; • income from catering; • income from bar-sales; • income from off sales; • other income (sundries); • total number of rooms available; • total number of room nights sold; • total number of beds available; and • total number of bed nights sold. 														
Changes regarding tourism regions	<p>After consultation with major stakeholders in the hotel industry, the following changes regarding tourism regions were made and the first results were published in statistical release P6441 - Hotels: trading statistics, January 2000 on 16 April 2000:</p> <ul style="list-style-type: none"> • Current tourism regions are grouped according to towns and cities, while the previous tourism regions were grouped according to magisterial districts (cf. table 8). • Hotels in Sandton which were previously included in the Rest of Gauteng tourism region, are now included in Johannesburg tourism region. • Jacaranda tourism region is called Pretoria tourism region. • The Lowveld and Escarpment tourism region and the Rest of Mpumalanga tourism region have been combined and is now called Mpumalanga tourism region. • The Rest of Gauteng tourism region and the Johannesburg tourism region were combined for comparison purposes in table B (cf. page 3). As a result of this, Stats SA now reports on 25 tourism regions in table B instead of 26 tourism regions. For more information, see table 8, page 31. 														
New sample	<p>According to international best practice and in order to train the relevant respondents in using the new questionnaire, to validate the information received and to avoid a break in the time series published in this statistical release, Stats SA decided to introduce the new questionnaire as the first step in the re-engineering process. Stats SA will in due course, as the second step, introduce a new sample.</p>														

Currently Stats SA is busy re-engineering the register of businesses which serves as the sampling frame, in collaboration with the South African Revenue Service and the Departments of Trade and Industry and Labour. The process will take some time, since there are hundreds of thousands of businesses, many of whom are, in any given period, changing ownership, closing, or being registered. As soon as this improvement in the listing and classification of businesses has been implemented, Stats SA will draw a new sample.

Table 1 - Summary of trading statistics of hotels in South Africa

Particulars	Unit	April 2002 *	February 2003	March 2003 *	April 2003	January 2002 to April 2002	January 2003 to April 2003
Room statistics							
Room nights available per day	Number	52 364	52 356	52 399	52 297	209 892	209 387
Room nights available per month	Number	1 570 920	1 465 968	1 624 369	1 568 910	6 296 822	6 281 635
Room nights sold per month	Number	842 907	965 445	1 028 334	849 649	3 607 672	3 723 211
Room occupancy rate	%	53,7	65,9	63,3	54,2	57,3	59,3
Bed statistics							
Bed nights available per day	Number	110 309	110 426	110 540	110 538	441 879	441 901
Bed nights available per month	Number	3 309 270	3 091 928	3 426 740	3 316 140	13 256 500	13 257 106
Bed nights sold per month	Number	1 228 172	1 358 590	1 460 748	1 247 939	5 216 186	5 399 970
Bed occupancy rate	%	37,1	43,9	42,6	37,6	39,3	40,7
Income statistics							
Room income	R'000	333 406	440 750	451 407	345 093	1 540 953	1 639 448
Income from catering	R'000	114 616	137 494	142 375	114 765	498 580	510 697
Income from bar sales	R'000	39 597	45 719	45 973	38 496	173 586	171 290
Other income	R'000	32 080	35 643	39 878	30 133	143 797	138 867
Total hotel income	R'000	519 699	659 606	679 633	528 487	2 356 916	2 460 302

* Revised figures

Table 2 - Percentage change in trading statistics of hotels in South Africa

Particulars	Unit	% change between February 2002 and February 2003	% change between March 2002 and March 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics					
Room nights available per day	%	-0,2	-0,1	-0,1	-0,2
Room nights available per month	%	-0,2	-0,1	-0,1	-0,2
Room nights sold per month	%	5,1	2,0	0,8	3,2
Room occupancy rate	%	5,4	2,1	0,9	3,4
Bed statistics					
Bed nights available per day	%	0,0	0,0	0,2	0,0
Bed nights available per month	%	0,0	0,0	0,2	0,0
Bed nights sold per month	%	5,4	1,8	1,6	3,5
Bed occupancy rate	%	5,3	1,7	1,3	3,6
Income statistics					
Room income	%	8,5	4,3	3,5	6,4
Income from catering	%	4,7	1,1	0,1	2,4
Income from bar sales	%	2,0	-2,6	-2,8	-1,3
Other income	%	-6,8	-1,0	-6,1	-3,4
Total hotel income	%	6,3	2,8	1,7	4,4

Table 3 - Trading statistics of hotels according to star grading: April 2003

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	40 061	2 993	5 676	2 580	987	52 297
Room nights available per month	Number	1 201 830	89 790	170 280	77 400	29 610	1 568 910
Room nights sold per month	Number	681 457	38 708	73 672	41 037	14 775	849 649
Room occupancy rate	%	56,7	43,1	43,3	53,0	49,9	54,2
Bed statistics							
Bed nights available per day	Number	85 428	6 803	11 120	5 157	2 030	110 538
Bed nights available per month	Number	2 562 840	204 090	333 600	154 710	60 900	3 316 140
Bed nights sold per month	Number	978 335	67 460	112 845	62 676	26 623	1 247 939
Bed occupancy rate	%	38,2	33,1	33,8	40,5	43,7	37,6
Income statistics							
Room income	R'000	275 722	9 266	23 038	20 758	16 309	345 093
Income from catering	R'000	83 120	4 317	14 069	7 270	5 989	114 765
Income from bar sales	R'000	27 207	2 735	3 937	2 180	2 437	38 496
Other income	R'000	22 658	577	3 228	1 999	1 671	30 133
Total hotel income	R'000	408 707	16 895	44 272	32 207	26 406	528 487

Table 4 - Percentage change in trading statistics of hotels for April 2003 compared with April 2002 according to star grading

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	-0,4	-0,2	1,0	1,9	-0,2	-0,1
Room nights sold per month	Number	0,1	8,0	1,8	6,4	-2,3	0,8
Room occupancy rate	%	0,5	8,2	0,8	4,4	-2,1	0,9
Bed statistics							
Bed nights available per day	Number	-0,1	1,1	0,6	1,8	4,0	0,2
Bed nights sold per month	%	0,4	8,0	3,5	12,2	1,2	1,6
Bed occupancy rate	%	0,5	6,8	2,9	10,2	-2,7	1,3
Income statistics							
Room income	%	3,2	22,5	8,3	13,6	-14,4	3,5
Income from catering	%	0,6	5,3	6,2	-9,8	-9,4	0,1
Income from bar sales	%	-4,4	-2,1	12,9	-7,3	-2,5	-2,8
Other income	%	-7,2	54,7	4,7	19,0	-33,9	-6,1
Total hotel income	%	1,5	13,9	7,7	6,0	-13,9	1,7

Table 5 - Trading statistics of hotels according to province: April 2003**Table 5.1 - Trading statistics of hotels: Western Cape**

Particulars	Unit	April 2002 *	February 2003	March 2003 *	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	11 623	11 763	11 792	11 701	0,7	0,5
Room nights available per month	Number	348 690	329 364	365 552	351 030	0,7	0,5
Room nights sold per month	Number	190 180	247 634	252 750	193 577	1,8	3,6
Room occupancy rate	%	54,5	75,2	69,1	55,1	1,1	3,0
Bed statistics							
Bed nights available per day	Number	23 933	24 397	24 522	24 494	2,3	1,6
Bed nights available per month	Number	717 990	683 116	760 182	734 820	2,3	1,6
Bed nights sold per month	Number	294 631	371 801	381 836	306 665	4,1	4,8
Bed occupancy rate	%	41,0	54,4	50,2	41,7	1,7	3,1
Income statistics							
Room income	R'000	89 606	153 341	144 211	93 189	4,0	7,6
Income from catering	R'000	25 047	34 131	34 142	25 822	3,1	0,6
Income from bar sales	R'000	7 891	11 231	11 095	7 906	0,2	-0,6
Other income	R'000	8 250	10 027	8 568	6 866	-16,8	-14,0
Total hotel income	R'000	130 794	208 730	198 016	133 783	2,3	4,7

* Revised figures

Table 5.2 - Trading statistics of hotels: Eastern Cape

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	4 301	4 235	4 235	4 231	-1,6	-1,6
Room nights available per month	Number	129 030	118 580	131 285	126 930	-1,6	-1,6
Room nights sold per month	Number	72 409	84 181	87 732	74 937	3,5	2,4
Room occupancy rate	%	56,1	71,0	66,8	59,0	5,2	4,0
Bed statistics							
Bed nights available per day	Number	10 084	9 914	9 914	9 922	-1,6	-1,7
Bed nights available per month	Number	302 520	277 592	307 334	297 660	-1,6	-1,7
Bed nights sold per month	Number	113 662	120 883	128 054	117 829	3,7	1,8
Bed occupancy rate	%	37,6	43,5	41,7	39,6	5,4	3,6
Income statistics							
Room income	R'000	20 982	28 026	26 243	23 533	12,2	11,1
Income from catering	R'000	8 812	10 015	9 437	9 173	4,1	-1,3
Income from bar sales	R'000	3 965	3 656	3 755	4 004	1,0	-5,0
Other income	R'000	2 224	1 675	2 357	1 549	-30,3	-15,0
Total hotel income	R'000	35 983	43 372	41 792	38 259	6,3	4,9

* Revised figures

Table 5.3 - Trading statistics of hotels: Northern Cape

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	1 816	1 814	1 814	1 814	-0,1	-0,4
Room nights available per month	Number	54 480	50 792	56 234	54 420	-0,1	-0,4
Room nights sold per month	Number	21 544	31 196	25 736	21 302	-1,1	2,1
Room occupancy rate	%	39,5	61,4	45,8	39,1	-1,0	2,5
Bed statistics							
Bed nights available per day	Number	4 107	4 156	4 156	4 156	1,2	1,1
Bed nights available per month	Number	123 210	116 368	128 836	124 680	1,2	1,1
Bed nights sold per month	Number	28 898	40 075	31 671	29 047	0,5	3,7
Bed occupancy rate	%	23,5	34,4	24,6	23,3	-0,7	2,6
Income statistics							
Room income	R'000	5 208	6 853	6 409	5 130	-1,5	0,6
Income from catering	R'000	1 204	1 979	1 531	1 335	10,9	14,2
Income from bar sales	R'000	704	989	786	697	-0,9	13,1
Other income	R'000	173	206	185	155	-10,6	-11,0
Total hotel income	R'000	7 289	10 027	8 911	7 317	0,4	3,6

* Revised figures

Table 5.4 - Trading statistics of hotels: Free State

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	2 727	2 715	2 715	2 715	-0,5	-0,5
Room nights available per month	Number	81 810	76 020	84 165	81 450	-0,5	-0,5
Room nights sold per month	Number	32 437	34 509	42 351	33 054	1,9	3,9
Room occupancy rate	%	39,6	45,4	50,3	40,6	2,4	4,4
Bed statistics							
Bed nights available per day	Number	5 699	5 625	5 625	5 625	-1,3	-1,2
Bed nights available per month	Number	170 970	157 500	174 375	168 750	-1,3	-1,2
Bed nights sold per month	Number	47 649	45 166	63 552	48 185	1,1	3,1
Bed occupancy rate	%	27,9	28,7	36,4	28,6	2,4	4,2
Income statistics							
Room income	R'000	9 529	8 767	11 014	9 011	-5,4	0,8
Income from catering	R'000	1 412	2 183	2 780	2 094	48,3	34,4
Income from bar sales	R'000	695	614	665	721	3,8	-11,3
Other income	R'000	377	664	638	624	65,6	27,5
Total hotel income	R'000	12 013	12 228	15 097	12 450	3,7	5,7

* Revised figures

Table 5.5 - Trading statistics of hotels: KwaZulu-Natal

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	9 066	9 062	9 056	9 055	-0,1	-0,1
Room nights available per month	Number	271 980	253 736	280 736	271 650	-0,1	-0,1
Room nights sold per month	Number	156 131	156 171	179 550	162 137	3,8	3,4
Room occupancy rate	%	57,4	61,5	64,0	59,7	4,0	3,5
Bed statistics							
Bed nights available per day	Number	19 523	19 520	19 505	19 500	-0,1	-0,1
Bed nights available per month	Number	585 690	546 560	604 655	585 000	-0,1	-0,1
Bed nights sold per month	Number	242 490	224 915	269 892	252 823	4,3	3,6
Bed occupancy rate	%	41,4	41,2	44,6	43,2	4,4	3,7
Income statistics							
Room income	R'000	54 174	57 816	67 826	58 572	8,1	5,5
Income from catering	R'000	22 751	24 218	26 836	23 203	2,0	4,1
Income from bar sales	R'000	7 378	8 221	7 778	7 565	2,5	-2,2
Other income	R'000	7 108	8 031	8 518	6 593	-7,2	6,9
Total hotel income	R'000	91 411	98 286	110 958	95 933	4,9	4,6

* Revised figures

Table 5.6 - Trading statistics of hotels: North West

Particulars	Unit	April 2002*	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	3 085	3 047	3 047	3 047	-1,3	-1,2
Room nights available per month	Number	92 550	85 316	94 457	91 410	-1,3	-1,2
Room nights sold per month	Number	57 505	64 130	61 817	55 704	-3,1	1,3
Room occupancy rate	%	62,1	75,2	65,5	60,9	-1,9	2,5
Bed statistics							
Bed nights available per day	Number	6 157	6 079	6 079	6 079	-1,3	-1,2
Bed nights available per month	Number	184 710	170 212	188 449	182 370	-1,3	-1,2
Bed nights sold per month	Number	100 472	103 660	107 693	98 699	-1,8	1,4
Bed occupancy rate	%	54,4	60,9	57,1	54,1	-0,5	2,7
Income statistics							
Room income	R'000	43 109	50 117	49 235	44 466	3,1	3,7
Income from catering	R'000	16 580	18 305	19 109	14 808	-10,7	1,7
Income from bar sales	R'000	5 759	6 594	6 783	4 842	-15,9	6,9
Other income	R'000	3 269	3 540	3 709	3 638	11,3	-9,4
Total hotel income	R'000	68 717	78 556	78 836	67 754	-1,4	2,7

* Revised figures

Table 5.7 - Trading statistics of hotels: Gauteng

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	15 850	15 812	15 810	15 808	-0,3	-0,4
Room nights available per month	Number	475 500	442 736	490 110	474 240	-0,3	-0,4
Room nights sold per month	Number	253 701	280 974	309 862	248 682	-2,0	3,1
Room occupancy rate	%	53,4	63,5	63,2	52,4	-1,7	3,6
Bed statistics							
Bed nights available per day	Number	33 000	32 936	32 931	32 926	-0,2	-0,3
Bed nights available per month	Number	990 000	922 208	1 020 861	987 780	-0,2	-0,3
Bed nights sold per month	Number	317 938	357 790	381 079	310 415	-2,4	3,2
Bed occupancy rate	%	32,1	38,8	37,3	31,4	-2,1	3,6
Income statistics							
Room income	R'000	92 577	117 001	125 495	92 543	0,0	6,9
Income from catering	R'000	28 956	36 058	35 998	27 931	-3,5	0,9
Income from bar sales	R'000	9 004	10 550	10 696	8 557	-5,0	-4,9
Other income	R'000	8 489	9 769	12 237	8 419	-0,8	-1,7
Total hotel income	R'000	139 026	173 378	184 426	137 450	-1,1	4,4

* Revised figures

Table 5.8 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	2 441	2 439	2 441	2 443	0,1	0,0
Room nights available per month	Number	73 230	68 292	75 671	73 290	0,1	0,0
Room nights sold per month	Number	38 499	42 376	44 249	39 833	3,5	4,7
Room occupancy rate	%	52,6	62,1	58,5	54,4	3,4	4,8
Bed statistics							
Bed nights available per day	Number	5 208	5 194	5 199	5 203	-0,1	-0,2
Bed nights available per month	Number	156 240	145 432	161 169	156 090	-0,1	-0,2
Bed nights sold per month	Number	54 762	61 898	64 484	56 790	3,7	4,7
Bed occupancy rate	%	35,0	42,6	40,0	36,4	3,8	5,0
Income statistics							
Room income	R'000	11 909	12 469	13 449	12 409	4,2	5,3
Income from catering	R'000	6 523	6 950	8 431	7 167	9,9	11,2
Income from bar sales	R'000	3 238	2 837	3 277	3 086	-4,7	-2,9
Other income	R'000	847	889	1 041	890	5,2	1,4
Total hotel income	R'000	22 517	23 145	26 198	23 552	4,6	5,7

* Revised figures

Table 5.9 - Trading statistics of hotels: Limpopo

Particulars	Unit	April 2002 *	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January 2002 to April 2002 and January 2003 to April 2003
Room statistics							
Room nights available per day	Number	1 454	1 469	1 489	1 484	2,1	1,5
Room nights available per month	Number	43 620	41 132	46 159	44 520	2,1	1,5
Room nights sold per month	Number	20 501	24 275	24 288	20 424	-0,4	4,3
Room occupancy rate	%	47,0	59,0	52,6	45,9	-2,4	3,0
Bed statistics							
Bed nights available per day	Number	2 599	2 605	2 609	2 634	1,4	0,5
Bed nights available per month	Number	77 970	72 940	80 879	79 020	1,4	0,5
Bed nights sold per month	Number	27 669	32 402	32 488	27 487	-0,7	3,5
Bed occupancy rate	%	35,5	44,4	40,2	34,8	-2,0	3,0
Income statistics							
Room income	R'000	6 311	6 361	7 526	6 238	-1,1	0,2
Income from catering	R'000	3 332	3 656	4 110	3 230	-3,0	0,1
Income from bar sales	R'000	965	1 028	1 138	1 119	15,9	3,1
Other income	R'000	1 343	841	2 625	1 399	4,2	41,5
Total hotel income	R'000	11 951	11 886	15 399	11 986	0,3	4,3

* Revised figures

Table 6 - Trading statistics of hotels according to tourism region and star grading: April 2003**Table 6.1 - Trading statistics of hotels: Cape Metropole**

Particulars	Unit	Ungraded	One and two star	Three star	Four star	Five star	Total
Room statistics							
Room nights available per day	Number	5 601	308	447	937	468	7 761
Room nights available per month	Number	168 030	9 240	13 410	28 110	14 040	232 830
Room nights sold per month	Number	109 391	3 693	6 356	17 160	7 016	143 616
Room occupancy rate	%	65,1	39,9	47,4	61,0	50,0	61,7
Bed statistics							
Bed nights available per day	Number	11 577	613	876	1 744	994	15 804
Bed nights available per month	Number	347 310	18 390	26 280	52 320	29 820	474 120
Bed nights sold per month	Number	168 335	5 361	8 039	26 823	15 035	223 593
Bed occupancy rate	%	48,5	29,2	30,6	51,3	50,4	47,2
Income statistics							
Room income	R'000	50 948	1 061	2 023	9 106	10 608	73 746
Income from catering	R'000	10 488	343	299	2 297	3 181	16 608
Income from bar sales	R'000	2 085	2	64	873	1 432	4 456
Other income	R'000	3 483	181	72	866	848	5 450
Total hotel income	R'000	67 004	1 587	2 458	13 142	16 069	100 260

Table 6.2 - Trading statistics of hotels: Wineland

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	434	434
Room nights available per month	Number	13 020	13 020
Room nights sold per month	Number	6 600	6 600
Room occupancy rate	%	50,7	50,7
Bed statistics			
Bed nights available per day	Number	921	921
Room nights available per month	Number	27 630	27 630
Bed nights sold per month	Number	9 922	9 922
Bed occupancy rate	%	35,9	35,9
Income statistics			
Room income	R'000	3 742	3 742
Income from catering	R'000	2 260	2 260
Income from bar sales	R'000	838	838
Other income	R'000	523	523
Total hotel income	R'000	7 363	7 363

Table 6.3 - Trading statistics of hotels: West Coast

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	243	146	20	409
Room nights available per month	Number	7 290	4 380	600	12 270
Room nights sold per month	Number	3 227	1 569	143	4 939
Room occupancy rate	%	44,2	35,8	23,8	40,2
Bed statistics					
Bed nights available per day	Number	454	340	40	834
Bed nights available per month	Number	13 620	10 200	1 200	25 020
Bed nights sold per month	Number	4 916	2 821	234	7 971
Bed occupancy rate	%	36,1	27,7	19,5	31,8
Income statistics					
Room income	R'000	839	229	50	1 118
Income from catering	R'000	541	296	11	848
Income from bar sales	R'000	325	149	4	478
Other income	R'000	92	0	0	92
Total hotel income	R'000	1 797	674	65	2 536

Table 6.4 - Trading statistics of hotels: Little and Central Karoo

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	468	194	55	717
Room nights available per month	Number	14 040	5 820	1 650	21 510
Room nights sold per month	Number	5 827	2 030	1 020	8 877
Room occupancy rate	%	41,5	34,9	61,8	41,2
Bed statistics					
Bed nights available per day	Number	1 087	514	111	1 712
Bed nights available per month	Number	32 610	15 420	3 330	51 360
Bed nights sold per month	Number	8 814	3 566	1 740	14 120
Bed occupancy rate	%	27,0	23,1	52,3	27,5
Income statistics					
Room income	R'000	1 682	411	369	2 462
Income from catering	R'000	426	72	77	575
Income from bar sales	R'000	188	31	4	223
Other income	R'000	50	3	5	58
Total hotel income	R'000	2 346	517	455	3 318

Table 6.5 - Trading statistics of hotels: Garden Route

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	834	129	445	1 408
Room nights available per month	Number	25 020	3 870	13 350	42 240
Room nights sold per month	Number	11 433	1 028	6 508	18 969
Room occupancy rate	%	45,7	26,6	48,8	44,9
Bed statistics					
Bed nights available per day	Number	1 687	275	1 115	3 077
Bed nights available per month	Number	50 610	8 250	33 450	92 310
Bed nights sold per month	Number	21 608	1 752	12 657	36 017
Bed occupancy rate	%	42,7	21,3	37,8	39,0
Income statistics					
Room income	R'000	3 367	154	3 544	7 065
Income from catering	R'000	1 122	191	1 067	2 380
Income from bar sales	R'000	384	159	374	917
Other income	R'000	101	5	133	239
Total hotel income	R'000	4 974	509	5 118	10 601

Table 6.6 - Trading statistics of hotels: Overberg

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	571	571
Room nights available per month	Number	17 130	17 130
Room nights sold per month	Number	7 157	7 157
Room occupancy rate	%	41,8	41,8
Bed statistics			
Bed nights available per day	Number	1 307	1 307
Bed nights available per month	Number	39 210	39 210
Bed nights sold per month	Number	10 205	10 205
Bed occupancy rate	%	26,0	26,0
Income statistics			
Room income	R'000	4 126	4 126
Income from catering	R'000	2 272	2 272
Income from bar sales	R'000	696	696
Other income	R'000	318	318
Total hotel income	R'000	7 412	7 412

Table 6.7 - Trading statistics of hotels: Breede River

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	278	122	400
Room nights available per month	Number	8 340	3 660	12 000
Room nights sold per month	Number	1 736	1 686	3 422
Room occupancy rate	%	20,8	46,1	28,5
Bed statistics				
Bed nights available per day	Number	597	241	838
Bed nights available per month	Number	17 910	7 230	25 140
Bed nights sold per month	Number	2 037	2 799	4 836
Bed occupancy rate	%	11,4	38,7	19,2
Income statistics				
Room income	R'000	222	708	930
Income from catering	R'000	399	481	880
Income from bar sales	R'000	135	162	297
Other income	R'000	45	142	187
Total hotel income	R'000	801	1 493	2 294

Table 6.8 - Trading statistics of hotels: Border

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	599	209	328	1 136
Room nights available per month	Number	17 970	6 270	9 840	34 080
Room nights sold per month	Number	9 069	2 616	5 079	16 764
Room occupancy rate	%	50,5	41,7	51,6	49,2
Bed statistics					
Bed nights available per day	Number	1 750	413	680	2 843
Bed nights available per month	Number	52 500	12 390	20 400	85 290
Bed nights sold per month	Number	10 409	3 431	7 512	21 352
Bed occupancy rate	%	19,8	27,7	36,8	25,0
Income statistics					
Room income	R'000	3 855	286	1 318	5 459
Income from catering	R'000	893	176	694	1 763
Income from bar sales	R'000	264	78	103	445
Other income	R'000	133	28	93	254
Total hotel income	R'000	5 145	568	2 208	7 921

Table 6.9 - Trading statistics of hotels: Algoa

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 356	93	1 449
Room nights available per month	Number	40 680	2 790	43 470
Room nights sold per month	Number	25 213	1 434	26 647
Room occupancy rate	%	62,0	51,4	61,3
Bed statistics				
Bed nights available per day	Number	3 515	188	3 703
Bed nights available per month	Number	105 450	5 640	111 090
Bed nights sold per month	Number	35 647	2 306	37 953
Bed occupancy rate	%	33,8	40,9	34,2
Income statistics				
Room income	R'000	7 824	618	8 442
Income from catering	R'000	1 896	399	2 295
Income from bar sales	R'000	720	138	858
Other income	R'000	415	21	436
Total hotel income	R'000	10 855	1 176	12 031

Table 6.10 - Trading statistics of hotels: Griqualand West

Particulars	Unit	Ungraded	One and two star	Three, four and five star	Total
Room statistics					
Room nights available per day	Number	463	57	30	550
Room nights available per month	Number	13 890	1 710	900	16 500
Room nights sold per month	Number	6 924	1 004	227	8 155
Room occupancy rate	%	49,8	58,7	25,2	49,4
Bed statistics					
Bed nights available per day	Number	1 080	228	48	1 356
Bed nights available per month	Number	32 400	6 840	1 440	40 680
Bed nights sold per month	Number	9 224	1 365	294	10 883
Bed occupancy rate	%	28,5	20,0	20,4	26,8
Income statistics					
Room income	R'000	1 823	280	53	2 156
Income from catering	R'000	467	40	20	527
Income from bar sales	R'000	195	2	44	241
Other income	R'000	138	9	2	149
Total hotel income	R'000	2 623	331	119	3 073

Table 6.11 - Trading statistics of hotels: Rest of the Eastern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 288	358	1 646
Room nights available per month	Number	38 640	10740	49 380
Room nights sold per month	Number	25 011	6 514	31 525
Room occupancy rate	%	64,7	60,7	63,8
Bed statistics				
Bed nights available per day	Number	2 444	932	3 376
Bed nights available per month	Number	73 320	27960	101 280
Bed nights sold per month	Number	38 690	19 834	58 524
Bed occupancy rate	%	52,8	71,0	57,8
Income statistics				
Room income	R'000	6 983	2 649	9 632
Income from catering	R'000	4 424	690	5 114
Income from bar sales	R'000	1 885	817	2 702
Other income	R'000	673	187	860
Total hotel income	R'000	13 965	4 343	18 308

Table 6.12 - Trading statistics of hotels: Rest of the Northern Cape

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	690	574	1 264
Room nights available per month	Number	20 700	17 220	37 920
Room nights sold per month	Number	7 258	5 888	13 146
Room occupancy rate	%	35,1	34,2	34,7
Bed statistics				
Bed nights available per day	Number	1 528	1 272	2 800
Bed nights available per month	Number	45 840	38160	84 000
Bed nights sold per month	Number	10 202	7 963	18 165
Bed occupancy rate	%	22,3	20,9	21,6
Income statistics				
Room income	R'000	1 558	1 417	2 975
Income from catering	R'000	543	265	808
Income from bar sales	R'000	363	92	455
Other income	R'000	4	1	5
Total hotel income	R'000	2 468	1 775	4 243

Table 6.13 - Trading statistics of hotels: Bloemfontein and Transgariep

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 070	439	1 509
Room nights available per month	Number	32 100	13 170	45 270
Room nights sold per month	Number	18 582	4 524	23 106
Room occupancy rate	%	57,9	34,3	51,1
Bed statistics				
Bed nights available per day	Number	2 201	862	3 063
Bed nights available per month	Number	66 030	25 860	91 890
Bed nights sold per month	Number	27 561	6 938	34 499
Bed occupancy rate	%	41,7	26,8	37,5
Income statistics				
Room income	R'000	4 977	1 070	6 047
Income from catering	R'000	436	641	1 077
Income from bar sales	R'000	119	137	256
Other income	R'000	419	72	491
Total hotel income	R'000	5 951	1 920	7 871

Table 6.14 - Trading statistics of hotels: Rest of the Free State

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	1 206	1 206
Room nights available per month	Number	36 180	36 180
Room nights sold per month	Number	9 949	9 949
Room occupancy rate	%	27,5	27,5
Bed statistics			
Bed nights available per day	Number	2 562	2 562
Bed nights available per month	Number	76 860	76 860
Bed nights sold per month	Number	13 686	13 686
Bed occupancy rate	%	17,8	17,8
Income statistics			
Room income	R'000	2 964	2 964
Income from catering	R'000	1 018	1 018
Income from bar sales	R'000	466	466
Other income	R'000	134	134
Total hotel income	R'000	4 582	4 582

Table 6.15 - Trading statistics of hotels: Durban and Umhlanga

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	4 213	195	4 408
Room nights available per month	Number	126 390	5850	132 240
Room nights sold per month	Number	83 063	4 617	87 680
Room occupancy rate	%	65,7	78,9	66,3
Bed statistics				
Bed nights available per day	Number	9 042	378	9 420
Bed nights available per month	Number	271 260	11340	282 600
Bed nights sold per month	Number	121 129	7 692	128 821
Bed occupancy rate	%	44,7	67,8	45,6
Income statistics				
Room income	R'000	31 844	1 898	33 742
Income from catering	R'000	7 996	879	8 875
Income from bar sales	R'000	2 054	254	2 308
Other income	R'000	2 844	144	2 988
Total hotel income	R'000	44 738	3 175	47 913

Table 6.16 - Trading statistics of hotels: South Coast and Interior

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	874	330	1 204
Room nights available per month	Number	26 220	9900	36 120
Room nights sold per month	Number	21 446	6 276	27 722
Room occupancy rate	%	81,8	63,4	76,8
Bed statistics				
Bed nights available per day	Number	2 061	684	2 745
Bed nights available per month	Number	61 830	20520	82 350
Bed nights sold per month	Number	39 294	9 748	49 042
Bed occupancy rate	%	63,6	47,5	59,6
Income statistics				
Room income	R'000	8 847	1 367	10 214
Income from catering	R'000	4 079	835	4 914
Income from bar sales	R'000	1 410	366	1 776
Other income	R'000	786	114	900
Total hotel income	R'000	15 122	2 682	17 804

Table 6.17 - Trading statistics of hotels: Pietermaritzburg and Midlands

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	463	176	639
Room nights available per month	Number	13 890	5280	19 170
Room nights sold per month	Number	6 424	2 563	8 987
Room occupancy rate	%	46,3	48,6	46,9
Bed statistics				
Bed nights available per day	Number	912	373	1 285
Bed nights available per month	Number	27 360	11190	38 550
Bed nights sold per month	Number	11 844	4 447	16 291
Bed occupancy rate	%	43,3	39,7	42,3
Income statistics				
Room income	R'000	1 163	483	1 646
Income from catering	R'000	685	795	1 480
Income from bar sales	R'000	271	689	960
Other income	R'000	195	16	211
Total hotel income	R'000	2 314	1 983	4 297

Table 6.18 - Trading statistics of hotels: Drakensberg

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	508	447	955
Room nights available per month	Number	15 240	13410	28 650
Room nights sold per month	Number	8 603	7 290	15 893
Room occupancy rate	%	56,5	54,4	55,5
Bed statistics				
Bed nights available per day	Number	1 229	1 035	2 264
Bed nights available per month	Number	36 870	31050	67 920
Bed nights sold per month	Number	15 135	15 324	30 459
Bed occupancy rate	%	41,1	49,4	44,9
Income statistics				
Room income	R'000	4 628	2 989	7 617
Income from catering	R'000	3 137	2 230	5 367
Income from bar sales	R'000	1 082	562	1 644
Other income	R'000	1 344	446	1 790
Total hotel income	R'000	10 191	6 227	16 418

Table 6.19 - Trading statistics of hotels: Rest of KwaZulu-Natal

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 315	534	1 849
Room nights available per month	Number	39 450	16020	55 470
Room nights sold per month	Number	14 396	7 458	21 854
Room occupancy rate	%	36,5	46,6	39,4
Bed statistics				
Bed nights available per day	Number	2 748	1 040	3 788
Bed nights available per month	Number	82 440	31200	113 640
Bed nights sold per month	Number	18 424	9 786	28 210
Bed occupancy rate	%	22,3	31,4	24,8
Income statistics				
Room income	R'000	3 577	1 777	5 354
Income from catering	R'000	1 377	1 189	2 566
Income from bar sales	R'000	486	392	878
Other income	R'000	571	132	703
Total hotel income	R'000	6 011	3 490	9 501

Table 6.20 - Trading statistics of hotels: North West

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 544	503	3 047
Room nights available per month	Number	76 320	15090	91 410
Room nights sold per month	Number	50 142	5 562	55 704
Room occupancy rate	%	65,7	36,9	60,9
Bed statistics				
Bed nights available per day	Number	5 149	930	6 079
Bed nights available per month	Number	154 470	27900	182 370
Bed nights sold per month	Number	90 893	7 806	98 699
Bed occupancy rate	%	58,8	28,0	54,1
Income statistics				
Room income	R'000	43 139	1 327	44 466
Income from catering	R'000	13 644	1 164	14 808
Income from bar sales	R'000	4 582	260	4 842
Other income	R'000	3 453	186	3 639
Total hotel income	R'000	64 818	2 937	67 755

Table 6.21 - Trading statistics of hotels: Pretoria

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	2 378	701	3 079
Room nights available per month	Number	71 340	21 030	92 370
Room nights sold per month	Number	38 581	9 040	47 621
Room occupancy rate	%	54,1	43,0	51,6
Bed statistics				
Bed nights available per day	Number	5 397	1 307	6 704
Bed nights available per month	Number	161 910	39 210	201 120
Bed nights sold per month	Number	51 421	12 201	63 622
Bed occupancy rate	%	31,8	31,1	31,6
Income statistics				
Room income	R'000	9 768	2 754	12 522
Income from catering	R'000	2 597	1 805	4 402
Income from bar sales	R'000	639	360	999
Other income	R'000	684	596	1 280
Total hotel income	R'000	13 688	5 515	19 203

Table 6.22 - Trading statistics of hotels: Johannesburg

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	7 176	793	491	8 460
Room nights available per month	Number	215 280	23 790	14 730	253 800
Room nights sold per month	Number	115 778	6 176	6 792	128 746
Room occupancy rate	%	53,8	26,0	46,1	50,7
Bed statistics					
Bed nights available per day	Number	14 298	1 283	990	16 571
Bed nights available per month	Number	428 940	38 490	29 700	497 130
Bed nights sold per month	Number	140 010	8 042	8 726	156 778
Bed occupancy rate	%	32,6	20,9	29,4	31,5
Income statistics					
Room income	R'000	52 247	1 478	3 046	56 771
Income from catering	R'000	14 228	478	1 245	15 951
Income from bar sales	R'000	4 633	190	191	5 014
Other income	R'000	4 503	158	309	4 970
Total hotel income	R'000	75 611	2 304	4 791	82 706

Table 6.23 - Trading statistics of hotels: East Rand

Particulars	Unit	Ungraded, one, two, three, four and five star	Total
Room statistics			
Room nights available per day	Number	2 192	2 192
Room nights available per month	Number	65 760	65 760
Room nights sold per month	Number	40 058	40 058
Room occupancy rate	%	60,9	60,9
Bed statistics			
Bed nights available per day	Number	5 156	5 156
Bed nights available per month	Number	154 680	154 680
Bed nights sold per month	Number	49 472	49 472
Bed occupancy rate	%	32,0	32,0
Income statistics			
Room income	R'000	12 791	12 791
Income from catering	R'000	1 997	1 997
Income from bar sales	R'000	692	692
Other income	R'000	866	866
Total hotel income	R'000	16 346	16 346

Table 6.24 - Trading statistics of hotels: Rest of Gauteng

Particulars	Unit	Ungraded	One, two and three star	Four and five star	Total
Room statistics					
Room nights available per day	Number	1 415	309	353	2 077
Room nights available per month	Number	42 450	9 270	10 590	62 310
Room nights sold per month	Number	22 421	3 974	5 861	32 256
Room occupancy rate	%	52,8	42,9	55,3	51,8
Bed statistics					
Bed nights available per day	Number	3 074	683	738	4 495
Bed nights available per month	Number	92 220	20 490	22 140	134 850
Bed nights sold per month	Number	26 670	5 798	8 075	40 543
Bed occupancy rate	%	28,9	28,3	36,5	30,1
Income statistics					
Room income	R'000	6 144	1 267	3 049	10 460
Income from catering	R'000	2 712	1 655	1 214	5 581
Income from bar sales	R'000	946	510	396	1 852
Other income	R'000	489	472	342	1 303
Total hotel income	R'000	10 291	3 904	5 001	19 196

Table 6.25 - Trading statistics of hotels: Mpumalanga

Particulars	Unit	Ungraded	One and two star	Three star	Four and five star	Total
Room statistics						
Room nights available per day	Number	1 789	145	285	224	2 443
Room nights available per month	Number	53 670	4 350	8 550	6 720	73 290
Room nights sold per month	Number	30 675	2 351	2 946	3 861	39 833
Room occupancy rate	%	57,2	54,1	34,5	57,5	54,4
Bed statistics						
Bed nights available per day	Number	3 866	336	534	467	5 203
Bed nights available per month	Number	115 980	10 080	16 020	14 010	156 090
Bed nights sold per month	Number	41 526	4 183	4 267	6 814	56 790
Bed occupancy rate	%	35,8	41,5	26,6	48,6	36,4
Income statistics						
Room income	R'000	8 543	712	972	2 182	12 409
Income from catering	R'000	5 241	135	539	1 252	7 167
Income from bar sales	R'000	2 440	137	141	368	3 086
Other income	R'000	638	9	131	112	890
Total hotel income	R'000	16 862	993	1 783	3 914	23 552

Table 6.26 - Trading statistics of hotels: Limpopo

Particulars	Unit	Ungraded	One, two, three, four and five star	Total
Room statistics				
Room nights available per day	Number	1 053	431	1 484
Room nights available per month	Number	31 590	12 930	44 520
Room nights sold per month	Number	14 537	5 887	20 424
Room occupancy rate	%	46,0	45,5	45,9
Bed statistics				
Bed nights available per day	Number	1 824	810	2 634
Bed nights available per month	Number	54 720	24 300	79 020
Bed nights sold per month	Number	18 792	8 695	27 487
Bed occupancy rate	%	34,3	35,8	34,8
Income statistics				
Room income	R'000	3 867	2 371	6 238
Income from catering	R'000	2 102	1 128	3 230
Income from bar sales	R'000	656	463	1 119
Other income	R'000	316	1 083	1 399
Total hotel income	R'000	6 941	5 045	11 986

Table 7 - Ratios of trading statistics of hotels in South Africa

Particulars	Unit	April 2002	February 2003	March 2003	April 2003	% change between April 2002 and April 2003	% change between January to April 2002 and January to April 2003
Number of hotels	Number	1 281	1 285	1 284	1 284	0,2	0,3
Room statistics							
Rooms available per month per hotel	Number	41	41	41	41	0,0	-0,5
Room occupancy rate	%	53,7	65,9	63,3	54,2	0,9	3,5
Bed statistics							
Beds available per month per hotel	Number	86	86	86	86	0,0	-0,3
Bed occupancy rate	%	37,1	43,9	42,6	37,6	1,3	3,6
Average hotel income per-							
Room night sold	Rand	395,5	456,5	439,0	406,2	2,7	3,1
Bed night sold	Rand	271,5	324,4	309,0	276,5	1,8	2,8
Contribution to hotel income							
Room income	%	64,1	66,8	66,4	65,3	1,9	1,9
Income from catering	%	22,1	20,9	20,9	21,7	-1,8	-1,9
Income from bar sales	%	7,6	6,9	6,8	7,3	-3,9	-5,5
Other income	%	6,2	5,4	5,9	5,7	-8,1	-7,5

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces

Province	Tourism region	Towns and cities
Western Cape	Cape Metropole	Cape Town, Bloubergstrand, Wynberg, Milnerton, Kommetjie, Sunnydale, Scarborough, Fish Hoek, Ocean View, Simon's Town, Bellville, Durbanville, Kraaifontein, Parow, Belhar, Elsies River, Kuils River, Blackheath, Brackenfell, Penhill, Faure, Rustdal, Scottsdale, North Pine, Blue Downs.
	Wineland	Somerset-West, Sir Lowry's Pass, Khayalitsha, Macassar Beach, Paarl, Franschhoek, Klipmuts, Mbekweni, Faure, Kylemore, Jamestown, Kayamandi, Stellenbosch, Wellington.
	West Coast	Vredendal, Lutzville, Vanrhynsdorp, Bitterfontein, Klaver, Clanwilliam, Citrusdal, Graafwater, Lamberts Bay, Piketberg, Aurora, Eendekuil, Elands Bay, Velddrif, Porterville, Redelingshuys, Witwater, Vredenburg, St Helena Bay, Hopefield, Langebaan, Saldanha, Malmesbury, Darling, Melkbosstrand, Philadelphia, Riebeek-Kasteel, Riebeek-West, Yzerfontein, Atlantis, Abbotsdale, Moorreesburg, Koringberg.
	Little and Central Karoo	Laingsburg, Prince Albert, Beaufort-West, Merweville, Sidesaviva, Oudtshoorn, De Rust, Dysseidorp, Bongoletu, Ladismith, Van Wyksdorp, Calitzdorp, Uniondale.
	Garden Route	Heidelberg, Witsand, Riversdale, Albertinia, Gouritsmond, Still Bay, Mossel Bay, Hartenbos, Herbertsdale, Klein Brakrivier, Rieebok Strand, Kwa Nonqaba, George, Herolds Bay, Hoekwil, Great Brack River, Wilderness, Pacaltsdorp, Thembalethu, Knysna, Buffalo Bay, Keurboomstrand, Nature's Valley, Plettenberg Bay, Sedgfield, Wittedrift, Belvedere, Msobomvu.
	Overberg	Caledon, Betty's Bay, Bot River, Grabouw, Greyton, Kleinmond, Pringle Bay, Riviersonderend, Villiersdorp, Teslaarsdal, Middleton, Hermanus, Stanford, Onrus River, Hawston, Bredasdorp, Agulhas, Waenhuiskrans, Napier, Gansbaai, Struis Bay, Swellendam, Barrydale, Bonnievale.
	Breede River	Tulbach, Gouda, Wolseley, Worcester, De Doorns, Rawsonville, Touws River, Zweetemba, Prince Alfred Hamlet, Ceres, Robertson, McGregor, Montagu, Ashton, Zolani.
	Eastern Cape	Border
Algoa		Port Elizabeth, Sea View, Theescombe, Blue Horizon Bay, Colleen Glen, Kini Bay, Sardinia Bay, Colchester, Motherwell, Kwamagxaki, Kwadwesi, Uitenhage, Despatch, Kwanobuhle.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	Rest of Eastern Cape	Kirkwood, Addo, Somerset East, Cookhouse Bhongweni, Lingelihle, Cradock, Middelburg, Kwanonzame, Steynsburg, Hofmeyr, Tarkastad, Zola, Sterkstroom, Joubertina, Louterwater, Two Rivers, Humansdorp, Jeffreys Bay, Kareedouw, Storms River, Cape St Francis, Paradise Beach, St Francis Bay, Kruisfontein, Woodlands, Hankey, Patensie, Thornhill, Umzamomhle, Graaff-Reinette, Nieu-Bethesda, Umasizakhe, Aberdeen, Willowmore, Rietbron, Steytlerville, Vuyolwethu, Jansenville, Klipplaat, Pearston, Alexandria, Boesmansriviermond, Boknesstrand, Paterson, Cannon Rocks, Bathurst, Port Alfred, Kenton-on-Sea, Seafield, Grahamstown, Alicedale, Riebeek-East, Bedford, Cookhouse, Adelaide, Fort-Beaufort, Venterstad, Molteno, Aliwal North, Jamestown, Lady Grey, Indwe, Barkly East, Rhodes, Elliot, Maclear, Ugie, Komga, Haga-Haga, Kei Mouth, Morgan's Bay.
Northern Cape	Griqualand West	Barkly West, Delpportshoop, Windsorton, Warrenton, Jan Kempdorp, Valspan, Hartswater, Kimberley, Ritchie.
	Rest of Northern Cape	Upington, Van Zylsrus, Kakamas, Carnarvon, Aughtabies, Brandvlei, Calvinia, Fraserburg, Daniëlskuil, De Aar, Philipstown, Douglas, Strydenburg, Garies, Norvalspont, Kuruman, Victoria West, Vosburg, Olifantshoek, Loeriesfontein, Griquatown, Askham, Okiep, Nieuwoudtville, Postmasburg, Prieska, Hopetown, Port Nolloth, Noupoot, Sutherland, Colesberg, Britstown, Petrusville, Van Wyksvlei, Richmond, Nababeep, Williston, Pofadder, Groblershoop, Hanover, Kamieskroon, Kenhardt, Springbok, Vanderkloof.
Free State	Bloemfontein and Transgariëp	Bloemfontein, Bain's Vlei, Bloemspruit, Mangaung, Exelsior, Tweestruit, Brandfort, Verkeerdevlei, Soutpan, Boshof, Dealsville, Hertzogville, Jacobsdal, Petrusburg, Koffiefontein, Jagersfontein, Edenburg, Reddersburg, Dewetsdorp, Trompsburg, Bethulie, Springfontein, Smithfield, Rouxville, Philippolis, Waterkloof.
	Rest of Free State	Welkom, Hennenman, Hoopstad, Bultfontein, Theunissen, Winburg, Koppies, Ventersburg, Virginia, Parys, Wesselsbron, Odendaalsrus, Allanridge, Bothaville, Kroonstad, Edenville, Viljoenskroon, Vredefort, Zastron, Wepener, Van Stadensrus, Ladybrand, Hobhouse, Clocolan, Marquard, Senekal, Paul Roux, Ficksburg, Fouriesburg, Bethlehem, Clarens, Kestell, Harrismith, Warden, Vrede, Cornelia, Memel, Reitz, Lindley, Arlington, Petrus Steyn, Steynsrus, Heilbron, Oranjeville, Frankfort, Tweeling, Villiers, Sasolburg, Deneysville.
KwaZulu- Natal	Durban, Umhlanga	Central Business District of Durban, Marine Parade, Esplanade and all other suburbs, Amanzimtoti, Umbogintwini, Kingsburgh, Canelands, Glen Anil, Tongaat, Mount Edgecombe, Umdloti Beach, Duff's Road, Ottawa, Verulam, Umhlanga Rocks, Stanger, Ballito Bay, Blythedale Beach, Darnall, Zinkwazi, Umhlali Beach, Shakaskraal, Tugela, Pinetown, Westville, Everton, Gillitts, Hillcrest, Kloof, Mariannhill, New Germany, Klaarwater.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (continued)

Province	Tourism region	Towns and cities
	South Coast and Interior	Illovo Beach, Umzinto, Clansthal, Umkomaas, Willow Glen, Widenham, Hibberdene, Mtwalume, Ocean View, Park Rynie, Pennington, Scottburgh, Saiccor, Ifafa Beach, Craigieburn, Port Shepstone, Marina Beach, Melville, Munster, Port Edward, Southbroom, Ramsgate, Umtentweni, Umzumbe, Uvongo, Shelly Beach, Marburg, San Lameer, Harding, Mount Currie, Kokstad, Cedarville, Matatiele, Ixopo, Creighton, Margate.
	Pietermaritzburg and Midlands	Pietermaritzburg, Ashburton, Hilton, Plessislaer, Ashdown, Albert Falls, Dalton, Wartburg, New Hanover, Howick, Hilton, Bruntville, Lions River, Mooi River, Umvotikloof, Greytown, Weenen, Kranskop.
	Drakensberg	Klip River, Ladysmith, Steadville, Bergville, Estcourt, Colenso, Winterton, Impendle, Underberg, Himeville.
	Rest of KwaZulu-Natal	Eshowe, Mtunzini, Lower Umfolozi, Richards Bay, Mtubatuba, St Lucia, Hlabisa, Ubombo, Babanango, Melmoth, Camperdown, Assagay, Botha's Hill, Cato Ridge, Ashburton, Drummond, Hammarsdale, Sterkspruit, Pinetown, Inanda, Lower Tugela, Glencoe, Hattingspruit, Wasbank, Dundee, Dannhauser, Newcastle, Charlestown, Utrecht, Vryheid, Louwsburg, Paulpietersburg.
North West	North West	Zeerust, Groot-Marico, Ottoshoop, Brits, Kosmos, Hartbeespoort, Lethabile, Rustenburg, Marikana, Swartruggens, Borolelo, Koster, Lichtenburg, Biesiesvlei, Ottosdal, Coligny, Christiana, Bloemhof, Wolmaransstad, Leeudoringstad, Makwassie, Witpoort, Klerksdorp, Hartbeesfontein, Orkney, Stilfontein, Ventersdorp, Fochville, Potchefstroom, Babelegi, Mmabatho, Mafikeng, Pilanesberg, and the Rest of North West.
Gauteng	Pretoria	Pretoria, Atteridgeville, Wonderboom, Akasia, Hammanskraal, Roodeplaat, Mamelodi, Halfway House, Midrand, Centurion.
	Johannesburg	Central Business District of Johannesburg, Randburg, Chartwell, Fourways, Soweto, Rosebank, Sandton, Alexandra, and all other suburbs (excluding Bruma and Eastgate).
	East Rand	Germiston, Alberton, Boksburg, Kempton Park, Benoni, Brakpan, Bedfordview, Springs, Edenvale, Vosloorus, Daveyton, Wattville, Johannesburg International Airport, Eastgate.
	Rest of Gauteng	Westonaria, Bekkersdal, Lenasia, Roodepoort, Dobsonville, Krugersdorp, Magaliesburg, Muldersdrift, Kagiso, Munsieville, Randfontein, Carletonville, Rayton, Oberholzer, Muldersdrift, Bronkhorstspuit, Cullinan, Nigel, Heidelberg, Vereeniging, Vanderbijlpark, Evaton, De Deur, Randvaal, Meyerton, Walkerville, Ennerdale, Sharpeville.

Table 8 - Classification of towns and cities according to the 26 tourism regions and nine provinces (concluded)

Province	Tourism region	Towns and cities
Mpumalanga	Mpumalanga	Lydenburg, Dullstroom, Waterval-Boven, Waterval-Onder, Barberton, Nelspruit, White River, Pilgrimsrest, Sabie, Wakkerstroom, Delmas, Balfour, Standerton, Volksrust, Amersfoort, Bethal, Witbank, Groblersdal, Middelburg, Belfast, Carolina, Ermelo, Piet Retief, Burgersfort, Ohrigstad, Hectorspruit, Komatipoort, Malelane, Hazyview, Graskop, Sabie, Balfour, Greylingstad, Dullstroom, Machadadorp, Badplaas, Amsterdam, Breyten, Chrissiesmeer, Morgenzon, Paardekop, Ogies, Vandyksdrift, Marble Hall, Hendrina, Pongola.
Limpopo	Limpopo	Potgietersrus, Polokwane, Kgomo, Messina, Soutpansberg, Phalaborwa, Magoebaskloof, Letaba, Warmbad, Waterberg, Ellisras, Thabazimbi, Giyani, Thohoyandou, Tzaneen, Nylstroom, Hoedspruit, Kruger National Park from Satara Camp northwards, Naboomspruit, Roedtan, Dendron, Haenertsburg, Nancefield, Louis Trichardt, Alldays, Soekmekaar, Gravelotte, Duiwelskloof, Letsitele, Pienaars River, Belabela, Vaalwater, Northam, Leeupoort.

Additional information

Explanatory notes

- Introduction** 1 This publication contains results of the monthly Survey of Trading Statistics of Hotels conducted in April 2003. The survey is designed to obtain information regarding -
- room income;
 - income from catering;
 - income from bar-sales;
 - income from off sales;
 - other income (sundries);
 - total number of rooms available;
 - total number of room nights sold;
 - total number of beds available; and
 - total number of bed nights sold.
- Scope of the survey** 2 The information is collected from a sample of hotels in South Africa and the results are published according to star grading, the nine provinces and 26 tourism regions as indicated in table 8. Stats SA updates the sample and the population of hotels in South Africa regularly as new hotels become operational or others close down. Hotels operating mainly on a time-share basis are excluded.
- Classification** 3 This publication provides information of trading statistics of hotels according to star grading, nine provinces and 26 tourism regions. The star grading system according to Satour's National Grading and Classification Scheme, classifies three-, four- and five-star hotels as having very good to outstanding standards, while one- and two-star hotels are classified as comfortable hotels. Ungraded hotels are not of a lesser standard, they just choose not to participate in the National Grading and Classification Scheme of Satour.
- 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit** 5 The statistical unit for the survey is the smallest economic unit (the hotel and its activities) that functions as a separate entity for which comprehensive financial statements are kept.
- Survey methodology and design** 6 Information obtained from Satour provides the sampling frame for the selection of the sample of hotels for the monthly Survey of Trading Statistics of Hotels. Hotels in the sample are stratified according to star grading within each tourism region. The survey is collected by mail each month from a sample of approximately 430 hotels in 26 tourism regions. All three-, four-, and five-star hotels are completely enumerated. A systematic sample is drawn from ungraded hotels and one- and two-star hotels.
- 7 The information received from the sample of hotels is weighted according to the original sample design in order to represent the population of hotels. The number of rooms available per hotel is used as a measure of size for the calculation of weights. Weights are calculated for each star grading within each tourism region. Due to the small representation of some of the hotels according to their star grading within certain tourism regions, Stats SA is obliged to group some of the star gradings together to keep information of individual hotels confidential.
- Trend cycle** 8 The trend is the long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted estimates.
- Reliability of estimates** 9 Data presented in this publication are based on information obtained from a sample of hotels and is, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all hotels in South Africa.

- 10** Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Related publications 11 Users may also wish to refer to the following publications which are available from Stats SA:

- Bulletin of Statistics.
- SA Statistics.

Unpublished statistics 12 In some cases Stats SA can also make available information which was not published. This information can be made available in one or more of the following ways: computer printout, CD or diskette. Generally a charge is made for providing unpublished information.

Rounding-off of figures 13 The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items of the totals shown.

Symbols and abbreviations

CD	Compact Disk
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa
*	Revised

Technical note

Response rate The response rate for the survey on the trading statistic of hotels for April 2003 is 85.4%.

Glossary

Average hotel income per bed night sold	Average hotel income per bed night sold is room income divided by the number of bed nights sold.
Average hotel income per room night sold	Average hotel income per room night sold is room income divided by the number of room nights sold.
Bed occupancy rate	Bed occupancy rate for the survey month is the number of bed nights sold, divided by the product of the number of bed nights available per day and the number of days in the survey month, expressed as a percentage.
Bed nights available per day	Bed nights available per day refer to the total number of bed nights available per day for paying guests. A three-quarter bed is counted as one bed available and a double bed as two beds available. Cots are excluded.
Bed nights sold	Bed nights sold refer to the total number of beds occupied by visitors during the survey month.
Hotel income	Hotel income includes - <ul style="list-style-type: none"> • room income; • income from catering; • income from bar sales; and • other income.
Income from bar sales	Income from bar sales refers to income from the sale of liquor and beverages at the bar. Income from bar sales also includes the sale of cigarettes and other tobacco products.
Income from catering	Income from catering refers to income from meals and banqueting.
Other income	Other income (sundries) includes - <ul style="list-style-type: none"> • rentals and fees received for offices, shops, garages, billiard rooms and dance floors; • washing, ironing and laundry services; and • telephone and fax services.
Percentage change	Percentage change is the change in values of the relevant month compared to values of the same month in the previous year.
Reference month	Reference month for the survey refers to one calendar month.
Room nights available per day	Room nights available per day refer to the total number of room nights available per day for paying guests.
Rooms available per month per hotel	Rooms available per month per hotel is calculated as the total number of rooms available for paying guests per month divided by total number of hotels.
Room nights sold	Room nights sold refer to the total number of rooms occupied by visitors during the survey month.
Room income	Room income is the income received from the sale of room nights. Where payments are received in advance of, or after the provision of accommodation to visitors, the monthly figure for room income may not necessarily be directly related to the number of room nights sold during the month. Income from meals is excluded from room income.
Room occupancy rate	Room occupancy rate for the survey month is the number of room nights sold, divided by the product of the number of room nights available per day and the number of days in the survey month, expressed as a percentage.

For more information

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