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Key findings for July 2010

Table A – Key estimates for July 2010

Estimates per type of income	July 2010 (R million)	% change between July 2009 and July 2010	% change between May to July 2009 and May to July 2010	% change between January to July 2009 and January to July 2010
Income from food sales	2 672,3	8,2	8,0	5,3
Income from bar sales	300,7	13,2	16,6	18,5
Other income	75,5	97,1	61,0	41,4
Total income 1/	3 048,5	9,9	9,6	7,1

1/ Figures have been rounded off. Therefore discrepancies may occur between sums of the component items and the totals.

Total income from food and beverages industry for July 2010

The total income generated by the food and beverages industry for July 2010 was 9,9% higher than July 2009. The main contributor to this increase was food sales (8,2% and contributing 7,3 percentage points) – see Table B.

Table B – Contribution by type of income to the percentage change in total income for July 2010 compared with July 2009

Estimates per type of income	July 2009 (R million)	Weight 1/	July 2010 (R million)	% change between July 2009 and July 2010	Contribution to the percentage change 2/
Income from food sales	2 469,8	89,0	2 672,3	8,2	7,3
Income from bar sales	265,6	9,6	300,7	13,2	1,3
Other income	38,3	1,4	75,5	97,1	1,3
Total income 3/	2 773,7	100,0	3 048,5	9,9	9,9

1/ Weight is the percentage contribution of each type of income to the total income for the current month of the previous year.

2/ The contribution to the percentage change is calculated by multiplying the percentage change of each type of income with the corresponding weight, divided by 100.

3/ Figures have been rounded off. Therefore discrepancies may occur between sums of the component items and the totals.

The annual positive growth rate of 9,9% in total income for July 2010 was mainly driven by restaurants and coffee shops (10,2% and contributing 5,4 percentage points) – see Table C, page 4.

Table C – Contribution by type of enterprise to the percentage change in total income for July 2010 compared with July 2009

Estimates per type of enterprise	July 2009 (R million)	Weight 1/	July 2010 (R million)	% change between July 2009 and July 2010	Contribution to the percentage change 2/
Restaurants and coffee shops	1 463,0	52,7	1 611,9	10,2	5,4
Takeaway and fast-food outlets	775,9	28,0	818,8	5,5	1,5
Caterers	396,1	14,3	477,1	20,4	2,9
Other catering services	138,7	5,0	140,7	1,4	0,1
Total industry 3/	2 773,7	100,0	3 048,5	9,9	9,9

1/ Weight is the percentage contribution of each type of enterprise to the total industry income for the current month of the previous year.

2/ The contribution to the percentage change is calculated by multiplying the percentage change of each type of enterprise with the corresponding weight, divided by 100.

3/ Figures have been rounded off. Therefore discrepancies may occur between sums of the component items and the totals.

Total income for food and beverages industry for the three months ended July 2010

The total income generated by the food and beverages industry for the three months ended July 2010 increased by 9,6% compared with the three months ended July 2009. The main contributor to this increase was food sales (8,0% and contributing 7,1 percentage points) – see Table D.

Table D – Contribution by type of income to the percentage change in total income for the three months ended July 2010 compared with the three months ended July 2009

Estimates per type of income	May to July 2009 (R million)	Weight 1/	May to July 2010 (R million)	% change between May to July 2009 May to July 2010	Contribution to the percentage change 2/
Income from food sales	7 335,6	89,0	7 920,0	8,0	7,1
Income from bar sales	771,9	9,4	899,7	16,6	1,6
Other income	131,8	1,6	212,2	61,0	0,8
Total income 3/	8 239,3	100,0	9 031,9	9,6	9,6

1/ Weight is the percentage contribution of each type of income to the total income for the three months up to the current month of the previous year.

2/ The contribution to the percentage change is calculated by multiplying the percentage change of each type of income with the corresponding weight, divided by 100.

3/ Figures have been rounded off. Therefore discrepancies may occur between sums of the component items and the totals.

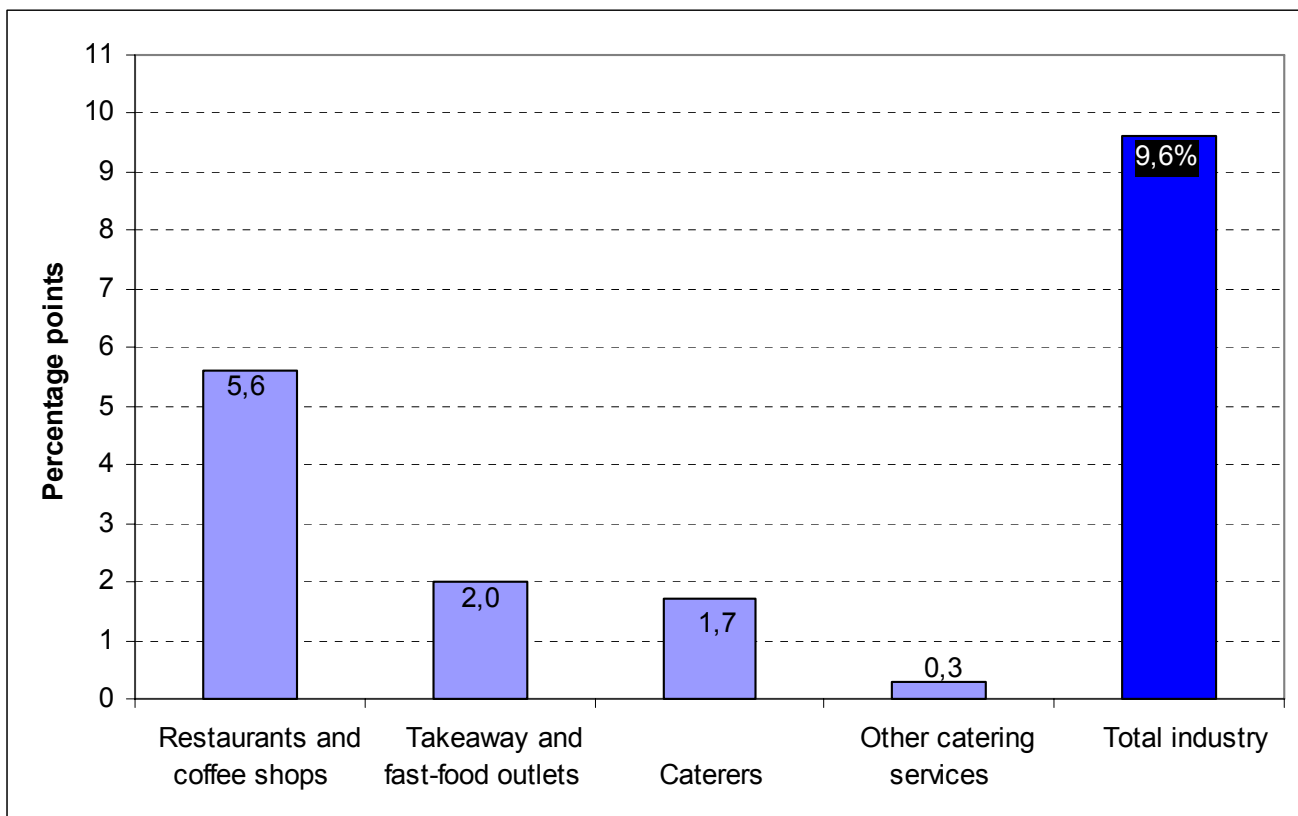
The year-on-year increase of 9,6% in total income for the three months ended July 2010 was due mainly to the increase reported for restaurants and coffee shops (10,8% and contributing 5,6 percentage points) – see Table E and Figure 1, page 5.

Table E – Contribution by type of enterprise to the percentage change in total income for the three months ended July 2010 compared with the three months ended July 2009

Estimates per type of enterprise	May to July 2009 (R million)	Weight 1/	May to July 2010 (R million)	% change between May to July 2009 to May to July 2010	Contribution to the percentage change 2/
Restaurants and coffee shops	4 252,0	51,6	4 712,0	10,8	5,6
Takeaway and fast-food outlets	2 258,5	27,4	2 426,3	7,4	2,0
Caterers	1 328,8	16,1	1 469,7	10,6	1,7
Other catering services	400,0	4,9	423,9	6,0	0,3
Total industry 3/	8 239,3	100,0	9 031,9	9,6	9,6

1/ Weight is the percentage contribution of each type of enterprise to the total industry income for the three months up to the current month of the previous year.
 2/ The contribution to the percentage change is calculated by multiplying the percentage change of each type of enterprise with the corresponding weight, divided by 100.
 3/ Figures have been rounded off. Therefore discrepancies may occur between sums of the component items and the totals.

Figure 1 – Contribution to the percentage change in total income per type of enterprise for the three months ended July 2010 compared with the three months ended July 2009



P J Lehohla
Statistician-General

Article: Changes to the monthly current indicator survey and the impact on the statistical series

Business register and samples

Today Statistics South Africa (Stats SA) publishes results for the monthly survey of food and beverages from a new sample drawn in April 2010, which replaces the previous sample that was drawn in April 2009. The sample was drawn from a business register (BR) of enterprises with an annual turnover of at least R1 000 000 and that are required to register with the South African Revenue Service (SARS) for value added tax.

Owing to the evolving nature of business, the business register is maintained on a continuous basis. The maintenance process is aimed, amongst other things, at capturing changes related to new businesses, ceased businesses, merged businesses and classification changes. In addition, Stats SA undertakes quality improvement surveys related to the business register, the primary objective of which is to capture up-to-date information about the structures and activities of large and complex businesses. This process enables Stats SA to review classification codes for these businesses. These changes are an essential part of the statistical architecture.

Comparison between the previous and new samples of the food and beverages industry

The reported level of income for food sales for the monthly survey of the food and beverages industry for the months April to June 2010 based on the new sample was 1,2% lower than the level of income for food sales from the previous sample. The reported level of total income for the food and beverages industry for the months April to June 2010 based on the new sample was 2,2% lower than the level of total income from the previous sample (see Table F, Figure 2 and Figure 3). The previous sample was drawn in April 2009 and was operational for the last half of 2009 and the first half of 2010.

Table F – Key estimates for previous and new samples – April to June 2010

Type of income	Previous sample (R million)	New sample (R million)	Difference (R million)	Difference (percentage)
Total income for food sales	7 839,9	7 746,4	-93,5	-1,2
Total income for the food and beverages industry	9 038,7	8 843,5	-195,2	-2,2

Figure 2 – Total income for food sales: monthly levels of previous and new samples – April to June 2010

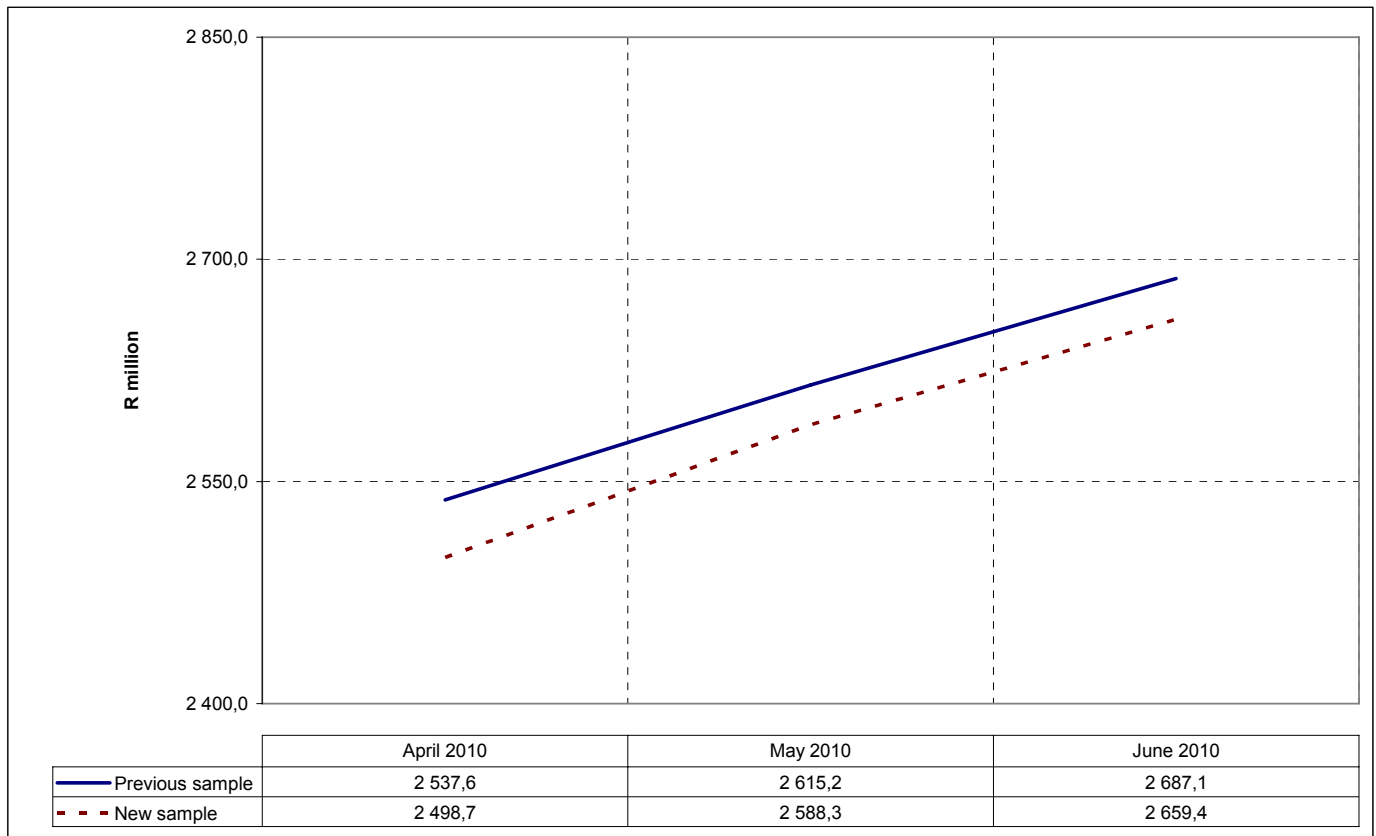
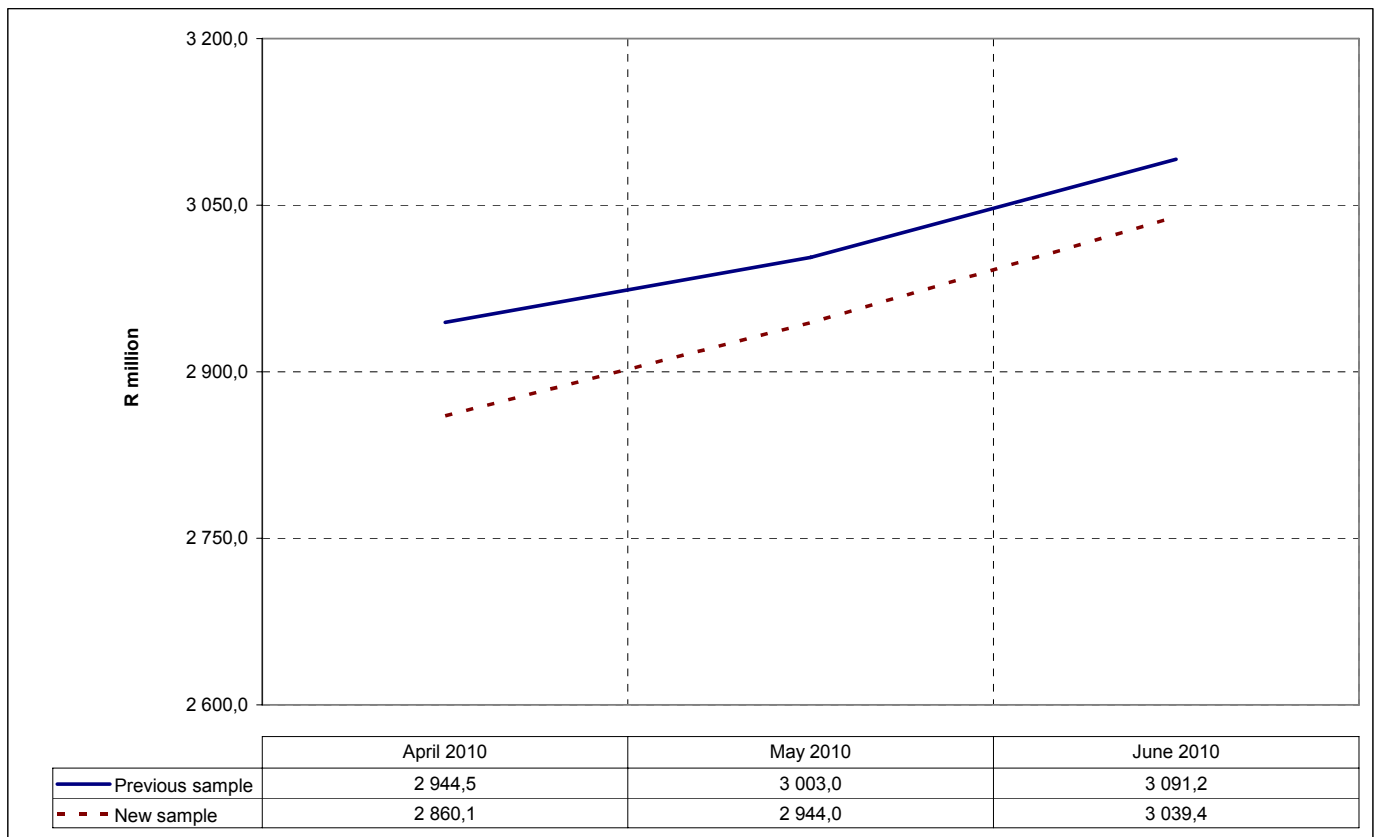


Figure 3 – Total income for the food and beverages industry: monthly levels of previous and new samples – April to June 2010



Comparison of income for food sales between the previous and new samples by type of enterprise

The differences in income for food sales between the previous and new samples by type of enterprise are shown in Table G. The largest change in relative (i.e. percentage) terms took place in ‘other catering services’ (28,4% higher in the new sample). The largest change in absolute (i.e. rand) terms took place in ‘restaurants and coffee shops’ (R224,0 million lower in the new sample).

Table G – Total income for food sales: previous and new samples by enterprise type for April to June 2010

Enterprise type	Total food sales April to June 2010 previous sample (R million)	Total food sales April to June 2010 new sample (R million)	Difference in total food sales April to June 2010 previous and new samples (R million)	% change between April to June 2010 previous and new samples 1/
Restaurants and coffee shops	4 215,9	3 991,9	-224,0	-5,3
Takeaway and fast-food outlets	2 111,4	2 283,6	172,2	8,2
Caterers	1 382,4	1 303,7	-78,7	-5,7
Other catering services	130,2	167,2	37,0	28,4
Total income for food sales	7 839,9	7 746,4	-93,5	-1,2

1/ The percentage difference is the difference between the April to June 2010 income as recorded in the new sample divided by the April to June 2010 income as recorded in the previous sample, expressed as a percentage.

Comparison of total income for the food and beverages industry between the previous and new samples by type of enterprise

The differences in total income for the food and beverages industry between the previous and new samples by type of enterprise are shown in Table H. The largest change in relative (i.e. percentage) terms took place in 'other catering services' (15,4% higher in the new sample). The largest change in absolute (i.e. rand) terms took place in 'restaurants and coffee shops' (R376,9 million lower in the new sample).

Table H – Total income for the food and beverages industry: previous and new samples by enterprise type for April to June 2010

Enterprise type	Total income April to June 2010 previous sample (R million)	Total income April to June 2010 new sample (R million)	Difference in total income April to June 2010 previous and new samples (R million)	% change between April to June 2010 previous and new samples 1/
Restaurants and coffee shops	4 968,8	4 591,9	-376,9	-7,6
Takeaway and fast-food outlets	2 180,3	2 353,4	173,1	7,9
Caterers	1 517,8	1 469,1	-48,7	-3,2
Other catering services	371,8	429,1	57,3	15,4
Total industry	9 038,7	8 843,5	-195,2	-2,2

1/ The percentage difference is the difference between the April to June 2010 income as recorded in the new sample divided by the April to June 2010 income as recorded in the previous sample, expressed as a percentage.

Backcasting

In order to assist users of time series, the levels from the new sample for the survey have been adjusted back to the beginning of the survey (August 2005), using the level for April 2010 as the end point for the backcast series.

Detailed statistics

Table 1 – Food and beverages statistics from July 2009 to July 2010 (R million)

Enterprise type	Jul 2009	Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	Jun 2010	Jul 2010 1/	
Restaurants and coffee shops	Income from food sales	1 286,7	1 293,1	1 279,7	1 309,6	1 373,5	1 510,5	1 288,7	1 211,0	1 369,3	1 297,1	1 296,5	1 398,3	1 395,5
	Income from bar sales	167,7	160,1	162,3	177,5	183,2	197,8	193,7	166,1	184,4	177,3	173,2	198,2	188,3
	Other income	8,6	9,2	10,1	10,1	16,8	13,1	12,0	14,8	20,9	17,4	17,1	16,8	28,1
	Total income	1 463,0	1 462,4	1 452,1	1 497,2	1 573,5	1 721,4	1 494,4	1 391,9	1 574,6	1 491,8	1 486,8	1 613,3	1 611,9
Takeaway and fast-food outlets	Income from food sales	762,6	747,9	730,8	752,3	783,2	942,8	734,4	670,0	729,6	724,3	788,3	771,0	794,7
	Income from bar sales	7,4	9,1	14,7	15,2	15,7	15,7	18,3	17,4	19,7	16,7	19,4	17,5	19,2
	Other income	5,9	5,3	5,0	5,4	5,3	4,7	4,3	5,3	4,9	4,9	6,0	5,3	4,9
	Total income	775,9	762,3	750,5	772,9	804,2	963,2	757,0	692,7	754,2	745,9	813,7	793,8	818,8
Caterers	Income from food sales	365,3	393,5	377,9	418,5	422,0	378,9	333,9	385,5	424,1	422,5	446,4	434,8	424,8
	Income from bar sales	7,0	9,3	7,7	14,8	15,2	18,5	16,1	9,9	13,9	8,4	11,4	8,5	9,8
	Other income	23,8	25,5	44,0	41,5	37,3	45,8	41,1	36,3	50,5	45,6	45,7	45,8	42,5
	Total income	396,1	428,3	429,6	474,8	474,5	443,2	391,1	431,7	488,5	476,5	503,5	489,1	477,1
Other catering services	Income from food sales	55,2	54,4	55,9	61,4	61,8	64,3	58,3	64,0	59,7	54,8	57,1	55,3	57,3
	Income from bar sales ^{2/}	83,5	79,8	81,1	79,5	86,7	119,1	97,0	84,4	94,8	91,1	82,9	87,9	83,4
	Total income	138,7	134,2	137,0	140,9	148,5	183,4	155,3	148,4	154,5	145,9	140,0	143,2	140,7
Total	Income from food sales	2 469,8	2 488,9	2 444,3	2 541,8	2 640,5	2 896,5	2 415,3	2 330,5	2 582,7	2 498,7	2 588,3	2 659,4	2 672,3
	Income from bar sales	265,6	258,3	265,8	287,0	300,8	351,1	325,1	277,8	312,8	293,5	286,9	312,1	300,7
	Other income	38,3	40,0	59,1	57,0	59,4	63,6	57,4	56,4	76,3	67,9	68,8	67,9	75,5
	Total income	2 773,7	2 787,2	2 769,2	2 885,8	3 000,7	3 311,2	2 797,8	2 664,7	2 971,8	2 860,1	2 944,0	3 039,4	3 048,5

1/ Preliminary.

2/ Other income for other catering services is too small to provide any meaningful comparison and has thus been added to income from bar sales.

Table 2 – Percentage change in food and beverages statistics from July 2009 to July 2010 ^{1/}

Enterprise type		Jul 2009	Aug 2009	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	Jun 2010	Jul 2010
Restaurants and coffee shops	Income from food sales	2,9	0,6	-7,9	-4,3	-9,5	-11,1	-0,8	0,1	-4,8	5,1	4,6	14,8	8,5
	Income from bar sales	4,7	-0,3	10,0	5,7	-20,8	-5,8	20,6	9,5	12,9	5,9	7,8	28,5	12,3
	Other income	2,4	22,7	11,0	5,2	82,6	23,6	48,1	51,0	95,3	95,5	98,8	90,9	226,7
	Total income	3,1	0,6	-6,1	-3,2	-10,5	-10,3	1,8	1,5	-2,3	5,8	5,6	16,8	10,2
Takeaway and fast-food outlets	Income from food sales	20,5	8,7	10,0	11,8	10,4	-0,3	1,3	0,4	3,8	-0,9	4,2	10,2	4,2
	Income from bar sales	-17,8	-3,2	51,5	43,4	48,1	22,7	110,3	68,9	116,5	169,4	145,6	173,4	159,5
	Other income	20,4	-13,1	78,6	10,2	-40,4	23,7	-14,0	20,5	-22,2	-7,5	-6,3	0,0	-16,9
	Total income	20,0	8,3	10,9	12,3	10,3	0,1	2,5	1,6	5,0	0,5	5,5	11,6	5,5
Caterers	Income from food sales	-5,3	-1,3	-3,9	-0,3	1,0	12,7	25,7	14,6	41,6	14,5	6,4	2,1	16,3
	Income from bar sales	-12,5	16,3	11,6	80,5	49,0	143,4	265,9	153,8	162,3	-9,7	-20,8	1,2	40,0
	Other income	-33,3	-28,6	-12,7	2,7	-40,2	-22,0	29,7	3,7	28,2	26,0	59,8	27,9	78,6
	Total income	-7,8	-3,1	-4,7	1,4	-3,2	10,1	29,6	15,0	41,9	14,9	8,8	4,0	20,4
Other catering services	Income from food sales	-22,9	-30,6	-19,8	-13,6	-18,8	-27,0	-7,6	-6,8	-2,0	5,2	4,6	5,7	3,8
	Income from bar sales	-3,8	-7,2	-7,3	-12,1	6,3	22,8	27,3	11,5	23,6	16,3	5,9	15,5	-0,1
	Total income	-12,4	-18,4	-12,8	-12,8	-5,8	-0,9	11,5	2,8	12,3	11,9	5,3	11,5	1,4
Total	Income from food sales	5,5	1,6	-2,9	0,4	-2,9	-5,6	2,6	2,1	3,2	4,7	4,8	11,0	8,2
	Income from bar sales	0,6	-2,2	5,6	3,5	-9,9	7,3	30,1	15,0	23,0	12,4	9,8	27,3	13,2
	Other income	-21,8	-18,9	-5,1	3,8	-26,2	-13,0	28,1	14,6	35,3	34,7	57,8	36,1	97,1
	Total income	4,5	0,8	-2,2	0,7	-4,3	-4,6	5,7	3,6	5,7	6,0	6,1	13,0	9,9

^{1/} The percentage change is the change in food and beverages statistics of the relevant month compared with the food and beverages statistics of the same month in the previous year expressed as a percentage.

Explanatory notes

Introduction

The results presented in this publication are derived from the monthly survey of the food and beverages industry. This survey is based on a sample drawn from the 2010 Business Sampling Frame (BSF) that contains businesses registered for value added tax (VAT).

Purpose of the survey

The food and beverages survey is a monthly survey covering a sample of public and private enterprises involved in the preparation of meals and drinks for immediate consumption in South Africa. The purpose of this survey is to monitor trends in the food and beverages industry.

The results of the survey are used to compile estimates of the Tourism Satellite Accounts (TSA) and the gross domestic product (GDP) and its components, which are used to develop and monitor government policy. These statistics are also used in the analysis of comparative business and industry performance. The results of this monthly survey are published monthly in this statistical release P6420: *Food and beverages*.

Scope of the survey

This survey covers the following tax registered private and public enterprises, that are mainly engaged in providing food and beverages for immediate consumption:

- restaurants and coffee shops;
- takeaway and fast-food outlets;
- caterers; and
- other catering services.

Response rate

The preliminary response rate for the 'Food and beverages' survey for July 2010 was 86,9%.

Classification by industry

The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC)*, Fifth Edition, Report No 09-09-02, was used to classify the statistical units in the survey. The SIC is based on the 1990. *International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. Each enterprise is classified to an industry which reflects its predominant activity. Statistics in this publication are presented at 5-digit SIC level.

Size groups

The enterprises are divided into four size groups according to turnover. Large enterprises are enterprises with an annual turnover of R26 million and more. The cut-off points defining the size groups, namely large, medium, small and micro enterprises, are given in Table I.

Table I – Size groups for the food and beverages industry

Size group	Annual Turnover
Large	Turnover ≥ R26 000 000
Medium	R12 000 000 ≤ Turnover < R26 000 000
Small	R10 200 000 ≤ Turnover < R12 000 000
Micro	Turnover < R10 200 000

Statistical unit

The statistical units for the collection of the information are enterprises.

Survey methodology and design

The survey was conducted by mail, fax and telephone.

A sample of approximately 900 enterprises was drawn using stratified simple random sampling. The enterprises were first stratified at 5-digit level according to the SIC and then by size of enterprises. Large enterprises are completely enumerated. Turnover was used as the measure of size.

Weighting methodology

For those strata not completely enumerated, the weights to produce estimates are the inverse ratio of the sampling fraction, modified to take account of non-response in the survey. Stratum estimates are calculated and then aggregated with the completely enumerated stratum to form subgroup estimates. These procedures, which are in line with international best practice, are described in more detail on the Stats SA website at: <http://www.statssa.gov.za/publications/publicationsearch.asp>.

Relative standard error

Data presented in this publication are based on information obtained from a sample and are, therefore, subject to sampling variability; that is, it may differ from the figures that would have been produced if the data had been obtained from all enterprises in the food and beverages industry in South Africa.

One measure of the likely difference is given by the standard error (SE), which indicates the extent to which an estimate might have varied by chance because only a sample of enterprises was used. The relative standard error (RSE) provides an immediate indication of the percentage errors likely to have occurred due to sampling, and thus avoids the need to refer to the size of the estimate.

Table J – Estimate of total industry income within 95% confidence limits – July 2010

Estimate	Lower limit (R million)	Income (R million)	Upper limit (R million)	Relative standard error (RSE) %
Total Income	2 664,7	3 048,5	3 311,2	6,5

Non-sampling errors

Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by careful design of questionnaires, testing them in pilot studies, editing reported data and implementing efficient operating procedures. Non-sampling errors occur in both sample surveys and censuses.

Revised figures

Revised figures are due to respondents reporting revisions or corrections to their figures and late submission of their data to Stats SA. Preliminary figures are indicated in the relevant tables. Data are edited at the enterprise level.

Seasonal adjustment

Seasonally adjusted estimates will not be published until there are sufficient data points for the new survey. As soon as sufficient data points are available, Stats SA will consider publishing seasonally adjusted estimates.

Symbols and abbreviations

- GDP Gross domestic product
- SARS South African Revenue Service
- SIC Standard Industrial Classification of all Economic Activities
- Stats SA Statistics South Africa
- VAT Value added tax
- * Revised figures

Rounding-off of figures

Where figures have been rounded off, discrepancies may occur between sums of the component items and the totals.

Changes in the publication

The results published are based on a new sample drawn in April 2010. The periodic introduction of new sample is part of Stats SA's strategic approach in improving the basis from which surveys are conducted.

The new sample was conducted in parallel with the previous sample for April to June 2010. Comparison of estimates from the new and previous samples reflects a level decrease of 2,2% in the total income for the food and beverages industry.

Glossary

Caterers	Enterprises involved in the sale and supply of meals and drinks prepared on the premises on a contract basis and brought to other premises chosen by the person ordering them, to be served for immediate consumption to guests or customers.
Enterprise	A legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its activities.
Income from bar sales	Refers to income from liquor sales.
Income from food sales	Refers to income from the sale of meals and non-alcoholic drinks.
Industry	It is a group of enterprises engaged in the same or similar kinds of economic activity. Industries are defined in the <i>System of National Accounts (SNA)</i> in the same way as in the <i>Standard Industrial Classification of all Economic Activities, Fifth Edition; Report No 09-09-02 of April 1993 (SIC)</i> .
Other catering services	Include bars, taverns, other drinking places, ice-cream parlours, etc.
Other income	Includes all income not earned from food sales or bar sales.
Restaurants and coffee shops	Enterprises involved in the sale and provision of meals and drinks, ordered from a menu, prepared on the premises for immediate consumption and with provided seating.
Total income	Includes income from food sales, income from bar sales and other income.
Takeaway and fast-food outlets	Enterprises involved in the sale and provision of meals and drinks, ordered from a menu, prepared on the premises for takeaway purposes in a packaged format (not on plates), at a stand or in a location, with or without provided seating.

General information

Stats SA publishes approximately 300 different statistical releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, not only locally but also by international economic and social-scientific communities, Stats SA releases are published in English only.

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Eastern Cape Library Services, King William's Town
Central Regional Library, Polokwane
Central Reference Library, Nelspruit
Central Reference Collection, Kimberley
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