

Dipalopalo tsa Aforika Borwa • Statistieke Suid-Afrika • Tistatistiki ta Afrika-Dzonga • Ukuqokelelwa kwamanani eNingizimu Afrika

Retail trade sales December 2003

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NB The January 2004 release on retail trade sales will be published on data from the new sample.

The detail of information published may not necessarily be the same as in this publication.

Private Bag X44 • Pretoria 0001 • South Africa

Tel: +27 (12) 310 8911

Email address: info@statssa.gov.za

170 Andries Street • Pretoria 0002

Fax: +27 (12) 321 7381

Website: www.statssa.gov.za



Key figures as at the end of December 2003

Actual estimates	December 2003	% change between December 2002 and December 2003	% change between October 2002 to December 2002 and October 2003 to December 2003	% change between January 2002 to December 2002 and January 2003 to December 2003
Retail trade sales at current prices (R million)	29 830,2	+11,2	+10,4	+10,7
Retail trade sales at constant 1995 prices (R million)	19 931,0	+10,6	+9,5	+5,7

Seasonally adjusted estimates	December 2003	% change between November 2003 and December 2003	% change between July 2003 to September 2003 and October 2003 to December 2003
Retail trade sales at current prices (R million)	20 495,8	+0,7	+2,7
Retail trade sales at constant 1995 prices (R million)	13 318.1	+0.6	+2.8

Key findings for the year 2003

Real retail trade sales reflect an increase

Real retail trade sales (at constant 1995 prices) for the year 2003 reflected an increase of 5,7% compared with 2002, with eighteen of the nineteen merchandise categories reflecting increases.

The major contributors to the 5,7% increase in real retail trade sales for the year 2003 compared with 2002 were perishable and processed food products (contributing +1,1 percentage points), followed by footwear for men, ladies and children (contributing +1,0 percentage point) and men's and boys' clothing and accessories (contributing +0,8 of a percentage point).

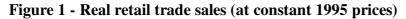
Key findings as at the end of December 2003

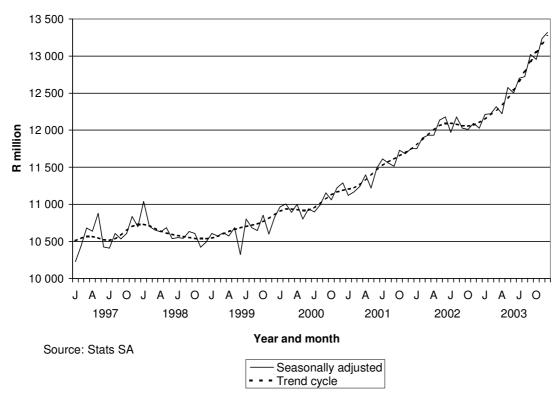
Real retail trade sales reflect an increase

Real retail trade sales (at constant 1995 prices) for December 2003 reflected an increase of 10,6% compared with December 2002.

Furthermore, real retail trade sales for the fourth quarter of 2003 increased by 9,5% compared with the fourth quarter of 2002. Seasonally adjusted real retail trade sales for the fourth quarter of 2003 increased by 2,8% compared with the third quarter of 2003.

Cash sales comprised 76,5% of total sales for December 2003. This is 0,9 of a percentage point higher than the 75,6% for December 2002. Hire purchases as a percentage of total sales decreased by 0,7 of a percentage point (from 12,1% to 11,4%) and other credit sales as a percentage of total sales decreased by 0,1 of a percentage point (from 12,2% to 12,1%).





 $Table\ A\ -\ Contribution\ of\ the\ different\ merchandise\ categories\ to\ the\ percentage\ change\ in\ real\ retail\ trade\ sales\ (at\ constant\ 1995\ prices)$

		I	ı	7.100
				Difference in
		-		real sales of
	_	Percentage		merchandise
	Percentage	change between	Contribution	categories
	contribution	January 2002	(percentage	between
	to total real	to	points) to the	January 2002
Merchandise category	sales for	December 2002	percentage	to
	January 2002	and	change in total	December 2002
	to	January 2003	real retail trade	and
	December 2002	to	sales 3/	January 2003
	(weight) 1/	December 2003		to
		2/		December 2003
				R million
Perishable and processed food products	26,5	4,2	1,1	1 589,4
Inedible groceries	5,0	6,7	0,3	480,0
Alcoholic and non-alcoholic beverages	4,0	-2,3	-0,1	-134,9
Footwear for men, ladies and children	4,6	21,6	1,0	1 428,6
Men's and boys' clothing and accessories	8,7	9,4	0,8	1 183,5
Ladies', girls' and infants' clothing and			·	
accessories	13,2	2,5	0,3	482,5
Textiles and haberdashery	2,2	8,0	0,2	253,7
Household furniture	5,6	5,7	0,3	461,6
Domestic appliances	3,0	7,2	0,2	307,6
Audio appliances	1,4	10,4	0,1	203,3
TV sets, video recorders, etc.	1,5	12,2	0,2	261,0
Other domestic furnishings	1,5	3,8	0,1	82,0
Glass, crockery, cutlery and kitchenware	3,0	10,4	0,3	453,1
Pharmaceuticals, patents and other	- , -	,	- ,-	,
medicines, bandages, cosmetics and				
toiletries	6,3	0,3	0,0	24,6
Books, magazines, newspapers and	0,5	0,0	0,0	2.,0
stationery	1,6	0,3	0,0	6,1
Sport and recreation requisites	4,1	7.6	0,3	451,1
Jewellers, silverware, watches and precious	',,1	,,0	,5	101,1
stones	1,0	1,1	0.0	15,6
Hardware	3,7	5,8	0,2	314,2
All other merchandise, including cigarettes	5,,	3,0	0,2	511,2
and manufactured tobacco	3,1	8,8	0,3	392,4
Total	100,0	5,7	5,7	8 256,2
10111	100,0	٥,١	5,1	0 230,2

^{3/} The contribution to the percentage change is calculated by multiplying the percentage change (2/) of each merchandise category with its corresponding weight (1/)

pp P J Lehohla Statistician-General

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Notes

Forthcoming issues	Issue	Expected release date
New sample	January 2004	7 April 2004
	February 2004	5 May 2004
	March 2004	2 June 2004
	April 2004	7 July 2004
	May 2004	4 August 2004
	June 2004	1 September 2004
	July 2004	7 October 2004
	August 2004	2 November 2004
	September 2004	1 December 2004
	October 2004	12 January 2005
	November 2004	2 February 2005
	December 2004	2 March 2005
Purpose of the survey	operating in the retail trac total sales of all retail trac survey are used to com- components, which are us	urvey is a monthly survey covering a sample of private enterprises de industry in South Africa. The survey collects information on the de branches from each enterprise in the sample. The results of the apile estimates of the Gross Domestic Product (GDP) and its sed to develop and monitor government policy. These statistics are sector in the analysis of comparative business and industry
Response rate	-	survey of retail trade sales for December 2003 was 54,1%, which retail trade sales, at current prices.

Table 1. - Retail trade sales according to type of business 1.1 - At current prices (R million)

Two of histores		Act	Actual values	ω	 		Seasonally 	adjusted 	values 	
)))))))))))))))))))		_		_		_		_	_	
	Dec.	Nov.	Dec.	Jan.	Dec.	Dec.	Nov.	Oct.	Sep.	Dec.
	2003	2003	2002	2003		2003	2003	2003	2003	2002
	- 29 830,2	21 198,9	26 818,5	234 923,0	212 231,0	- 20 495,8	20 359,7	20 001,2	20 104,6	18 397,5
Butchers	1 083,2	797,6	976,0	9 595,7	8 576,7	828,1	908	862,3	817,7	745,0
General dealers 1/	113 674,9	9 530,8	12 289,6	113 949,2	102 173,4	110 035,1	6 686,9	9 528,2	9 638,2	9 015,7
Bottle stores	0,688	583,1	870,3	6 660,5	6 197,6	554,0	574,3	554,0	547,3	543,5
Dealers in clothing, footwear	_					_				
and textiles	1 7 612,0	5 370,1	9 676,6	52 382,2	46 579,3	4 472,5	4 872,9	4 669,3	4 596,1	3 911,2
Dealers in furniture and	_					_				
household requisites	3 522,6	2 360,5	3 184,8	23 146,1	20 810,8	2 006,3	1 983,0	1 938,0	1 987,3	1 813,6
Bookstores and stationers	377,6	244,3	332,7	3 002,1	3 126,0	257,0	247,2	249,3		227,6
Jewellers	1 296,4	137,4	257,4	1 625,4	1 517,0	144,1	138,7	136,9	128,9	125,4
Chemists	931,6	904,2	837,5	10 706,1	10 052,3	953,6	914,9	917,1		854,7
Dealers in miscellaneous goods	\vdash	1 270,8	1 393,5	13 855,7	13 198,0	1 180,2	1 153,0	1 160,3	1 187,4	1 137,2

1.2 - At constant 1995 prices (R million)

T.777		Act	Actual values	ω 	 	Š	Seasonally adjusted values	adjusted	values	
2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	U U	NO.V		Jan	ا 000	0 0 		00#	S	D 0.
	2003	2003	2002	2003	_	2003	2003	2003	2003	2002
Total RSA	 19 931,0	13 909,0	18 014,9	152 462,7	144 206,4	113 318,1 13	238,1	12 957,1	13 021,8	12 027,6
	619,3 459,5	459,5		5 566,6	5 227,2		472,7	492,0	492,0 476,6	425,5
General dealers 1/	7 901,9	5 413,8	_	65 529,8	62 491,1	5 735,3	5 511,1	5 435,5	5 525,2	5 273,7
Bottle stores	455,7	295,1	489,0		3 539,9	_		280,6	278,9	298,0
Dealers in clothing, footwear						_				
and textiles	6 579,3	4 563,1	5 698,4	44 399,6	40 853,2	3 847,5	4 136,3	3 941,1	3 890,5	3 321,7
Dealers in furniture and	_					_				
household requisites	2 623,9	\vdash	0	17 038,2	15 725,2	1 482,9	\vdash	1 425,9	1 465,1	1 326,5
Bookstores and stationers	197,8			1 579,6		133,9		129,0	126,3	122,8
Jewellers	175,4			973,2	937,8	84,3		80,2	75,3	75,5
Chemists	436,6	422,3	412,3	5 034,5	5 065,2	435,9	420,1	425,5	431,5	410,4
Dealers in miscellaneous goods				8 886,8	8 644,7	750,5	739,7	742,1	761,4	729,5

^{1/} General dealers include grocers and other dealers in foodstuffs and general department stores

Table 2. - Retail trade sales according to type of merchandise 2.1 - At current prices (R million)

Type of merchandise		Acti	ual value	80			easonally 	adjusted	values 	
4 1	Dec.	Nov.	Dec.	Jan	Dec.	Dec.	Nov.	Oct.	Sep.	Dec.
	2003	2003	2002	2003	2002	2003	2003	2003	2003	2002
Total RSA	129 830,2	21 198,9	26 818,5	234 923,0	212 231,0	20 495,8	20 359,7	20 001,2	20 104,6	18 397,5
Perishable and processed food products	386.5	6 151.4	7 466.6	72 849.7	65 085.3	6 514.4	6 172.7	6 089.2	6 166.4	5 794.7
Inedible groceries (detergents,		H) H		1		1	1		1	1
polishes, etc.)	1 584,4	1 268,7	1 439,4	14 461,5	12 889,81	1 266,5	1 262,3	1 250,4	1 231,0	1 149,8
Alconolic and non-alconolic beverages	1 357,1	931,9	1 281,5	10 784,6	9 949,1	923,9	931,7	908,5	911,0	873,0
Footwear for men, ladies and children	 1 497,3	891,4	1 132,5	9 249,6	7 756,1	872,5	853,9	811,8	795,2	658,4
Men's and boys' clothing and										
accessories	1 947,6	1 362,9	1 755,7	13 547,2	12 229,41	1 112,6	1 289,0	1 240,9	1 224,6	1 000,3
Ladles', giris' and iniants'	3 208 3	0 030 3	3 053 8	02 784 0	21 054 91	1 914 8	7 038 7	1 0 0 0	1 987 8	1 818 9
Textiles (blankets, sheets, mate-		1		1	† () ()	1 +)				0 + 0
rials, etc.) and haberdashery					_					
(buttons, sewing yarn, etc.)	676,5		566,2	4	4 383,71	440	4	431		367,0
Household furniture	ć,	∞	57,	646,	302	-		2	2	77,
Domestic appliances (refrigera-	,	((([(0
tors, stoves, etc.)	931,5	609,4	884,2	6 306,3	5 703,3	530,3	537,4	528,6	540,3	503,1
Audio appliances (radios, hi-fi	7	7	1	0	0	,	0	0	0	C
TV sets, video recorders, etc.	399.4	249.4	366.4	2 568.1	2 330,0	220,3	218, T	212,6	210,4	200,0
Other domestic furnishings))	,))) H	l H)	1
(carpets, curtain rails,	_				_					
etc.)	420,1	277,4	379,5	2 830,4	2 655,8	251,1	243,8	241,8	239,5	226,7
Glass, crockery, cutlery and										
kitchenware	847,1	538,3	750,8	6 243,7	5 557,31	539,8	535,7	525,2	533,5	478,5
Fharmaceuticals, patents and other modicines hands										
cosmetics and toiletries	2 106,3	1 662,0	1 873,7	19 612,2	18 080,5	1 715,9	1 671,3	1 661,3	1 699,5	1 522,4
Books, magazines, newspapers and	•	•				•		•	•	
stationery	530,2	375,3	475,2	4 485,9	4 232,91	400,0	379,9	370,9	372,6	358,8
Sport and recreation requisites										
(toys, fire-arms, boats, etc.)	1 082,5	676,8	1 052,2	7 501,8	7 220,7	626,0	654,8	628,8	648,7	0 ,809
nrections stones	400	1 1 1	27.2	2 394 2	0 275 0	208 4	212 3	211	199	183
Hardware (building materials,		+ +		F ()	2 3		1 7 1	' + +	-	200
wood, ironware, tools, etc.)	76,	89	88	351,	97,	07,	8	01,	05,	724,5
All other merchandise 1/	1 271,5	866,1	1 124,5	9 979,3	8 773,51	880,2	848,1	846,2	836,6	80,
; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	+ + + + + + + + + + + + + + + + + + +									

^{1/} Include cigarettes and manufactured tobacco

Table 2. - Retail trade sales according to type of merchandise 2.2 - At constant 1995 prices (R million)

######################################		Actua	ual value	ν		W W I I I	asonally 	adjusted v	values	
))))))))))))))))))))		N		F.	C		N	+		Ç
		· > >	ט ט	711.	- 1				Di	C
	2003	2003	2002	2003	2002	2003	2003	2003	2003	2002
	19 931,0	13 909,0	18 014,9	152 462,7	144 206,4	13 318,1	13 238,1	12 957,1	13 021,8	12 027,6
reitshable and processed food products	4 525,9	3 311,8	4 105,8	39 773,3	38 183,91	3 491,2	3 344,0	3 317,4	3 374,8	3 165,6
<pre>Inedible groceries (detergents, polishes, etc.)</pre>	828,2	663,2	782,7	7 683,4	7 203,31	659,7	658,7	656,0	651,8	623,2
Alcoholic and non-alcoholic beverages	700,8	478,8	732,4	5 673,8	5 808,81	467,1	472,7	465,4	469,7	488,7
Footwear for men, ladies and children	1 340,5	793,1	963,0	8 055,6	6 627,0	770,8	755,7	720,5	700,3	552,1
Men's and boys' clothing and accessories	2 003,7	1 376,6	1 762,8	13 788,5	12 604,91	1 151,5	1 301,7	1 248,1	1 256,7	1 009,5
clothing and accessories	2 787,4	1 924,4	2 628,0	19 462,1	18 979,6	1 664,2	1 771,4	1 655,3	1 665,3	1 565,7
<pre>Textiles (blankets, sheets, mate- </pre>										
(buttons, sewing yarn, etc.)	476,1	332,8	392,4	3 438,0	3 184,21	310,1	305,9	302,4	296,2	254,9
Domestic appliances (refrigera-)		1)))	ì	
tors, stoves, etc.)	685,0	443,8	647,3	4 603,3	4 295,61	386,8	392,6	383,8	393,8	365,8
Audio appliances (radios, hi-fi	0	α		19	φ α	9.4	α	ς α	α	0
TV sets, video recorders, etc.	391,2	236,1	329,5	2 394,4	2 133,31	212,9	207,7	202,1	205,3	180,1
Other domestic furnishings										
etc.)	332,9	219,1	296,0	2 236,8	2 154,8	199,3	192,5	190,7	189,2	177,2
Glass, crockery, cutlery and										
kitchenware Pharmacenticals natents and	662,3	420,2	576,6	4 811,7	4 358,5	417,2	416,6	406,5	413,5	363, 6
other medicines, bandages,										
cosmetics and toiletries	966,4	766,0	914,1	9 096,4	9 071,8	773,3	755,2	759,3	780,0	729,6
Books, magazines, newspapers and										
stationery	270,1	191,4	254,4	2 315,2	2 309,01	201,8	192,0	188,1	189,7	190,6
(toys, fire-arms, boats, etc.)	928,4	586,5	868,1	6 416,5	5 965,41	538,5	567,6	544,1	561,7	503,1
Jewellery, silverware, watches and					_					
precious stones	236,3	124,8	216,7	1 440,1	1 424,4	122,0	124,7	123,8	118,0	111,6
Hardware (bullding materials,	7	0	0	700	0	0	0		7	Г
wood, ironware, coors, etc.) All other merchandise 1/	629,7	424,2	573,5	4 859, 5	4 467,11	420,7	400,2	401,0	398,5	385,0
									<u> </u>	

^{1/} Include cigarettes and manufactured tobacco

Table 3. - Retail trade sales at current prices according to province (R million)

		A	Actual values	e S	
Province	D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Nov.	Dec	 Jan.	Jan Dec.
	1 2003	2003	2002	1 2003	2002
Total RSA		:	26	234 923,0	!
Western Cape	1 5 638,3	4 003,2	5 101,6	44 264,0	40 546,7
Eastern Cape	1 2 754,9	1 831,5	7	19 963,4	
Northern Cape	826,8	561,2		6 514,4	
Free State	1 1 474,3	1 038,9	\vdash	11 607,6	
KwaZulu-Natal	1 5 056,6	3 489,1	4	39 104,3	
North West	1 1 657,1	1 167,8	\vdash	12 650,6	
Gauteng	9 643,6	7 222,4	∞	79 921,2	
Mpumalanga	1 1 569,7	1 070,0	\vdash	11 799,1	
Northern Province	1 209,0	814,7	1 069,0	9 098,4	8 123,8

Table 4. - Cash sales, instalment sale transactions and other credit sales at current prices (R million)

4 · · · · · · · · · · · · · · · · · · ·		Act	Actual values	ω Ω		_	Seasonally adjusted values	adjusted	values	
IYPE OI SALES			 		 		 	 		
	Dec.	Nov.	Dec.	Jan.	Jan Dec.	Dec.	Nov.	0ct.	Sep.	Dec.
	2003		2002	2003	2003 2002 2003 2003 2003 2003	2003	2003	2003	2003	2002
Total RSA	129 830,2	21 198,9	26 818,5	234 923,(830,2 21 198,9 26 818,5 234 923,0 212 231,0 20 495,8 20 359,7 20 001,2 20 104,6 18 397,5	120 495,	8 20 359,7	20 001,2	20 104,6	18 397,5
Cash sales (including instalment sale transactions financed by financial institutions)	122 816,9	16 296,6	20 286,1	183 639,2	816,9 16 296,6 20 286,1 183 639,2 164 551,0 16 239,6 16 011,6 15 669,6 15 640,3 14 403,8	116 239,	6 16 011,6	15 669,6	15 640,3	14 403,8
Instalment sale transactions (hire purchase, financed by own business)	3 403,2	2 049,9	3 250,4	21 108,4	403,2 2 049,9 3 250,4 21 108,4 19 400,7 1 728,2 1 755,0 1 773,9 1 813,6 1 653,7	1 728,	2 1 755,0	1 773,9	1 813,6	1 653,7
Other credit sales	3 610,2	2 852,3	3 281,9	30 175,3	610,2 2 852,3 3 281,9 30 175,3 28 279,2 2 627,1 2 616,5 2 563,8 2 579,6 2 380,0	1 2 627,	1 2 616,5	2 563,8	2 579,6	2 380,0

Explanatory notes

Introduction

- 1 Statistics South Africa (Stats SA) conducts a monthly survey of the retail trade industry covering private retail trade enterprises.
- 2 The statistical release contains information regarding -
 - actual and seasonally adjusted values of retail trade sales (including value added tax (VAT)) according to type of business at current prices as well as at constant 1995 prices;
 - actual and seasonally adjusted values of retail trade sales (including VAT) according to type of merchandise at current prices as well as at constant 1995 prices;
 - actual values of retail trade sales (including VAT) at current prices according to province; and
 - actual and seasonally adjusted values of cash sales, instalment sale transactions and other credit sales (including VAT) at current prices.

Scope of the survey

- 3 The survey of retail trade sales covers a sample of retail trade enterprises. The survey collects information on the total sales of all retail trade branches from each enterprise in the sample. This survey includes -
 - butchers;
 - general dealers;
 - bottle stores;
 - dealers in clothing, footwear and textiles;
 - dealers in furniture and household requisites;
 - bookstores and stationers;
 - jewellers;
 - · chemists; and
 - dealers in miscellaneous goods.

Classification

4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in table 1 of this publication are presented at SIC subgroup level (5 digit level). Each statistical unit is classified to the type of business which reflects the predominant activity of the enterprise.

Statistical unit

The statistical unit for this survey is an enterprise. An enterprise is a legal entity consisting of one or more branches, including the head office, but excluding holding or subsidiary companies. Data are only collected for those branches of the enterprise that are predominately engaged in the retail trade industry.

Survey methodology and design

- All statistical units are stratified by type of business according to SIC and measure of size, where measure of size is the turnover of the enterprise. All large enterprises (size category one cases) are completely enumerated. For medium size enterprises (size category two) and small enterprises (size category three), samples are drawn by systematically selecting enterprises with equal probability. The results of the sample survey are raised to represent total retail trade sales in South Africa.
- The survey is collected by mail each month from a sample of approximately 1 600 retail trade enterprises. Questionnaires have to be returned to Stats SA within 10 days after the end of the month concerned. Fax and telephone reminders are used to follow up non-respondents.

Seasonal adjustment

- 8 Seasonally adjusted estimates of retail trade sales are generated each month, using the X-11 Seasonal Adjustment Program developed by US Bureau of the Census Economic Research and Analyses Division, 1968.
- 9 Seasonal adjustment is a means of removing the estimated effects of normal seasonal variation from the series so that the effects of other influences on the series can be more clearly recognised. Seasonal adjustment does not aim to remove irregular or non-seasonal influences which may be present in any particular month. Influences that are volatile or unsystematic can still make it difficult to interpret the movement of the series even after adjustment for seasonal variations. Therefore, the month-to-month movements of seasonally adjusted estimates may not be reliable indicators of trend behaviour.

Trend cycle

10 The trend cycle is a long-term pattern or movement of a time series. The X-11 Seasonal Adjustment Program is used for smoothing seasonally adjusted data.

Reliability of estimates

- 11 Data presented in this publication are based on information obtained from a sample of enterprises and are, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all retail trade enterprises in South Africa.
- 12 Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling error. Every effort is made to reduce non-sampling error to a minimum by careful designing of the questionnaire, pilot studies, editing of data and efficient operating procedures.

Constant price estimates of retail trade sales

13 The value of retail trade sales at constant prices measures the retail trade sales in terms of ruling prices in a specific base year. The current base year for retail trade sales is 1995 = 100.

Related publications

- 14 Users may also wish to refer to the following publications which are available from Stats SA:
 - Bulletin of Statistics.
 - SA Statistics.

Symbols and abbreviations

15 Stats SA Statistics South Africa
VAT Value added tax
Revised figures

Rounding-off of figures

16 When figures have been rounded-off discrepancies may occur between sums of the component items and totals.

Pre-release policy

17 Stats SA's pre-release policy may be inspected at its Website, www.statssa.gov.za

Glossary

Branch A branch is defined as the smallest economic unit which operates as a separate entity for

which comprehensive financial records are kept.

Enterprise An enterprise is a legal entity consisting of one or more branches including the head office,

but excluding holding or subsidiary companies.

Instalment sales Instalment sales are credit sales on conditions which provides for the repayment of the

principal, together with the interest, by regular instalments.

Real retail trade salesReal retail trade sales figures represent the estimated total sales of merchandise in the retail

trade sector, measured at constant prices (i.e. at the price ruling in a specific base year).

Reference month Reference month for the survey refers to one calendar month.

Retail trade Retail trade is the resale (sale without transformation) of new and used goods and products to

the general public for household use.

Retailer A retailer is an enterprise deriving more than 50% of its turnover from sales of goods to the

general public for household use.

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Enquiries

Telephone number: (012) 310 8600/8390/8351/4892/8496/8095 (user information services)

(012) 310 8404 (technical enquiries)

(012) 310 8161 (orders) (012) 310 8490 (library)

Fax number: (012) 310 8309 (technical enquiries)

Email address: elisel@statssa.gov.za

henriettef@statssa.gov.za

Postal address: Private Bag X44, Pretoria, 0001

Produced by Stats SA