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STATISTICAL RELEASE

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Manufacturing: Utilisation of production capacity by large enterprises (Preliminary)

August 2021

Please note that the weights for utilisation of production capacity have been updated with effect from 2015, and the utilisation rates have been revised accordingly. Please see the note on page 4 for further information, including comparisons of the previous and revised results.

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Key results for August 2021

Table A – Utilisation and under-utilisation of production capacity in the manufacturing industry

Estimates		August 2020 (%)	May 2021 (%) 1/	August 2021 (%) 1/	% point difference between August 2020 and August 2021
Utilisation of production capacity		71,7	77,9	78,0	6,3
Under-utilisation of production capacity		28,3	22,1	22,0	-6,3
Reasons for under-utilisation:	Shortage of raw materials	3,2	4,1	3,6	0,4
	Shortage of labour	1,3	0,9	0,9	-0,4
	Insufficient demand	16,0	11,2	11,2	-4,8
	Other reasons	7,8	5,9	6,3	-1,5

1/ Preliminary.

The utilisation of production capacity by large manufacturers was 78,0% in August 2021 compared with 71,7% in August 2020, an increase of 6,3 percentage points.

Under-utilisation of production capacity decreased by 6,3 percentage points between August 2020 and August 2021. Insufficient demand decreased by 4,8 percentage points and 'other reasons' (such as downtime due to maintenance and changes in productivity) decreased by 1,5 percentage points – see Table A.

Figure 1 – Utilisation of production capacity in the manufacturing industry

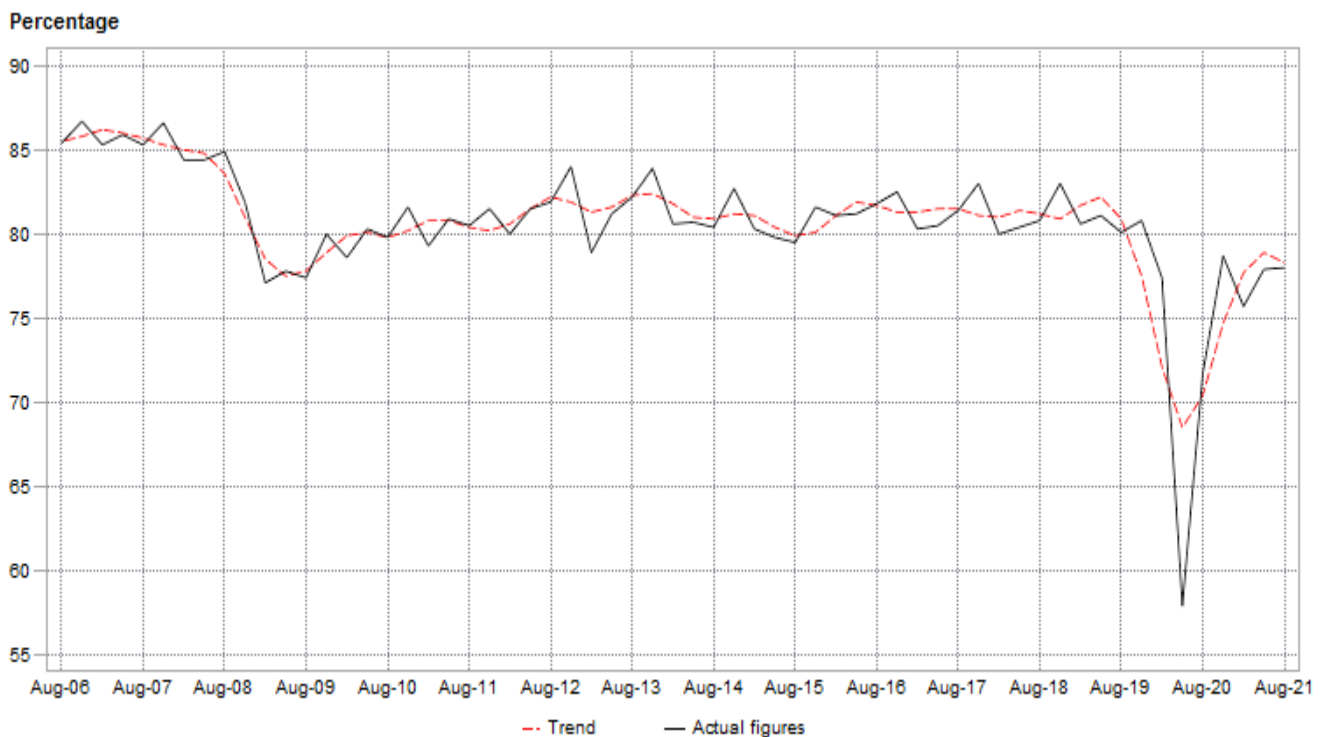


Table B – Utilisation of production capacity in the manufacturing industry by division

Manufacturing divisions	Weights	August 2020 (%) 2/	August 2021 (%) 1/ 2/	% point difference between August 2020 and August 2021
Food and beverages	20,18	73,3	82,6	9,3
Textiles, clothing, leather and footwear	4,38	57,3	69,1	11,8
Wood and wood products, paper, publishing and printing	10,77	69,7	82,4	12,7
Petroleum, chemical products, rubber and plastic products	25,38	79,9	78,5	-1,4
Glass and non-metallic mineral products	3,42	70,3	79,0	8,7
Basic iron and steel, non-ferrous metal products, metal products and machinery	19,47	66,4	73,9	7,5
Electrical machinery	2,31	63,0	79,3	16,3
Radio, television and communication apparatus and professional equipment	1,21	69,2	81,8	12,6
Motor vehicles, parts and accessories and other transport equipment	8,66	67,1	71,5	4,4
Furniture and other manufacturing	4,21	76,3	82,7	6,4
Total manufacturing	100	71,7	78,0	6,3

1/ Preliminary.

2/ The weighted total of utilisation is the sum of the rate of utilisation per division multiplied by its weight, divided by 100. There might be a slight discrepancy with the total shown in Table B due to rounding off.

Nine of the ten manufacturing divisions showed increases in utilisation of production capacity in August 2021 compared with August 2020. The largest increases were recorded in the following divisions:

- electrical machinery (16,3 percentage points);
- wood and wood products, paper, publishing and printing (12,7 percentage points);
- radio, television and communication apparatus and professional equipment (12,6 percentage points);
- textiles, clothing, leather and footwear (11,8 percentage points); and
- food and beverages (9,3 percentage points).

Rates of utilisation of production capacity higher than 80% were reported in the following divisions in August 2021:

- furniture and 'other' manufacturing products (82,7%);
- food and beverages (82,6%);
- wood and wood products, paper, publishing and printing (82,4%); and
- radio, television and communication apparatus and professional equipment (81,8%) – see Table B.

Risenga Maluleke
Statistician-General

Note – Reweighting of utilisation of production capacity

Introduction

Statistics South Africa (Stats SA) conducts a three-monthly survey of the utilisation of production capacity in the manufacturing industry covering large manufacturing enterprises. This statistical release contains three-monthly utilisation rates according to the survey. The results of the manufacturing percentages of utilisation of production capacity published today contain changes related to reweighting.

Reweighting

New high-level weights for the manufacturing groups and divisions have been calculated using value added from the latest rebasing and benchmarking of the national accounts, published on 25 August 2021. The new (updated) weights for utilisation of production capacity have been implemented from February 2015. The first available three-year moving average based on the new and fully balanced supply and use tables is for the period 2013–2015.

The new weights are shown in Table C below and in more detail in Table E on page 24. The high-level weights are calculated as a three-year average of value added, e.g. the weights for 2016 are the average of value added for the three years 2014–2016, and the weights for 2017 are the average of value added for 2015–2017. The weights for 2018 (average for 2016–2018) are carried forward in subsequent years until value added information for 2019 becomes available from the national accounts supply and use tables. Historically, changes in manufacturing weights have been small, and the use of a moving average provides additional stability in the weights.

The impact of reweighting the rate of utilisation of production capacity is illustrated in Table D and Figures 2 and 3.

Table C – Weights for the manufacturing divisions

Manufacturing divisions	Weights used for manufacturing indices by period			
	2015 (based on value added for 2013 – 2015)	2016 (based on value added for 2014 – 2016)	2017 (based on value added for 2015 – 2017)	2018 – 2021 (based on value added for 2016 – 2018)
Food and beverages	18,90	19,24	19,76	20,18
Textiles, clothing, leather and footwear	4,63	4,55	4,44	4,38
Wood and wood products, paper, publishing and printing	10,83	10,88	10,76	10,77
Petroleum, chemical products, rubber and plastic products	24,17	24,66	25,25	25,38
Glass and non-metallic mineral products	4,27	3,98	3,66	3,42
Basic iron and steel, non-ferrous metal and metal products and machinery	20,17	19,82	19,55	19,47
Electrical machinery	2,65	2,55	2,42	2,31
Radio, television and communication apparatus and professional equipment	1,45	1,46	1,34	1,21
Motor vehicles, parts and accessories and other transport equipment	8,63	8,63	8,56	8,66
Furniture and other manufacturing	4,29	4,22	4,26	4,21
Total manufacturing	100	100	100	100

Table D – Annual percentage point difference in the rate of utilisation of production capacity based on previous and new weights

Manufacturing divisions	Calculated from previous weights			Calculated from new weights		
	2019	2020	2021 *	2019	2020	2021 *
Food and beverages	0,5	-7,0	6,2	0,5	-9,3	8,5
Textiles, clothing, leather and footwear	-1,4	-10,0	11,0	-0,5	-11,0	12,6
Wood and wood products, paper, publishing and printing	-0,4	-9,0	12,4	-0,5	-9,4	12,5
Petroleum, chemical products, rubber and plastic products	-0,2	-6,1	2,3	0,1	-6,3	1,3
Glass and non-metallic mineral products	-3,5	-11,0	13,5	-4,0	-10,8	13,4
Basic iron and steel, non-ferrous metal and metal products and machinery	-1,0	-9,4	9,2	-0,7	-8,6	8,0
Electrical machinery	0,5	-10,8	14,6	0,4	-10,8	14,8
Radio, television and communication apparatus and professional equipment	-1,5	-3,2	3,9	-2,2	-7,8	10,6
Motor vehicles, parts and accessories and other transport equipment	-0,9	-14,4	12,6	-1,6	-13,3	12,8
Furniture and other manufacturing	-1,0	-16,4	15,2	-0,6	-17,0	16,0
Total manufacturing	-0,5	-8,6	7,9	-0,4	-9,3	8,2

* Up to August 2021.

Figure 2 – Comparison of total manufacturing utilisation rates based on previous and new weights

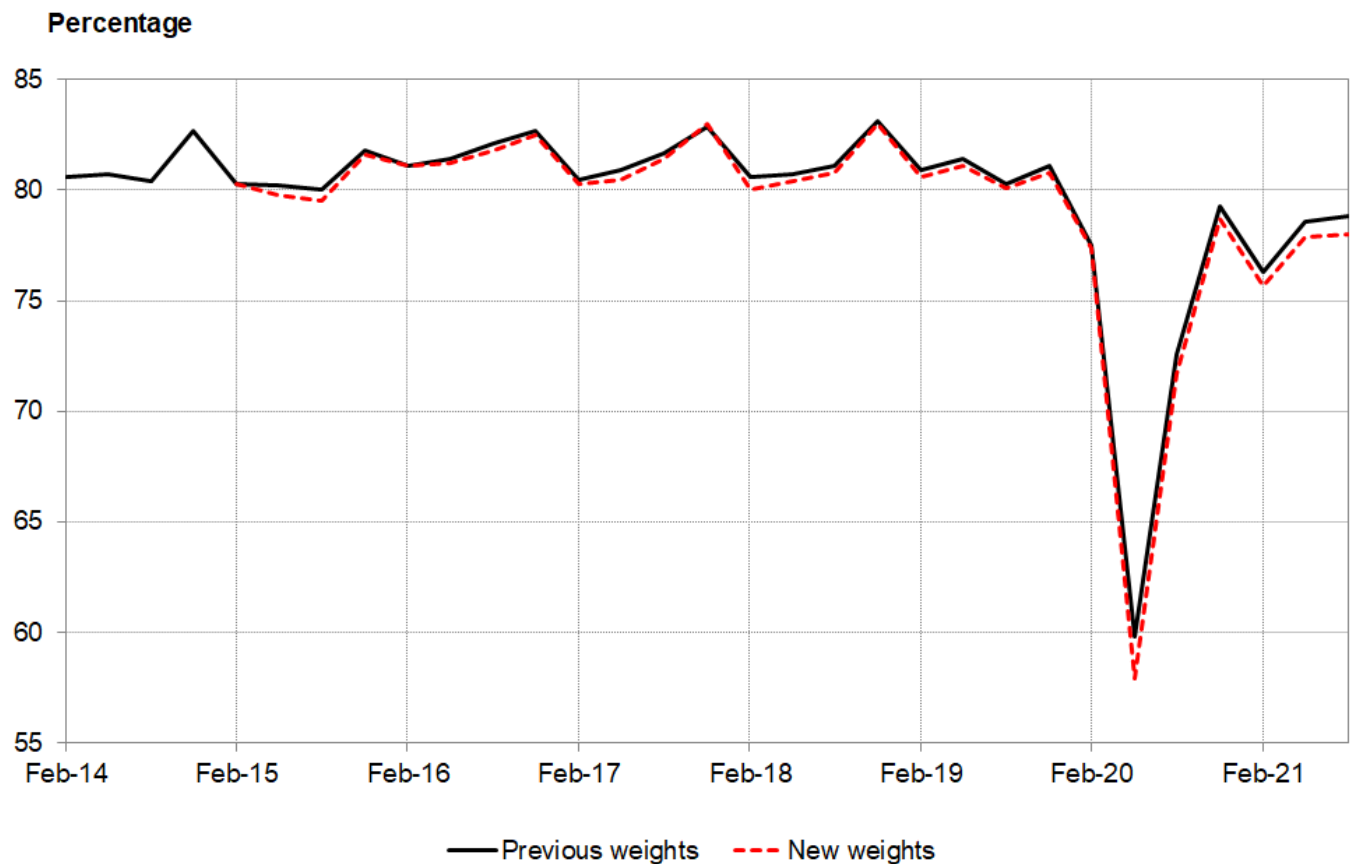
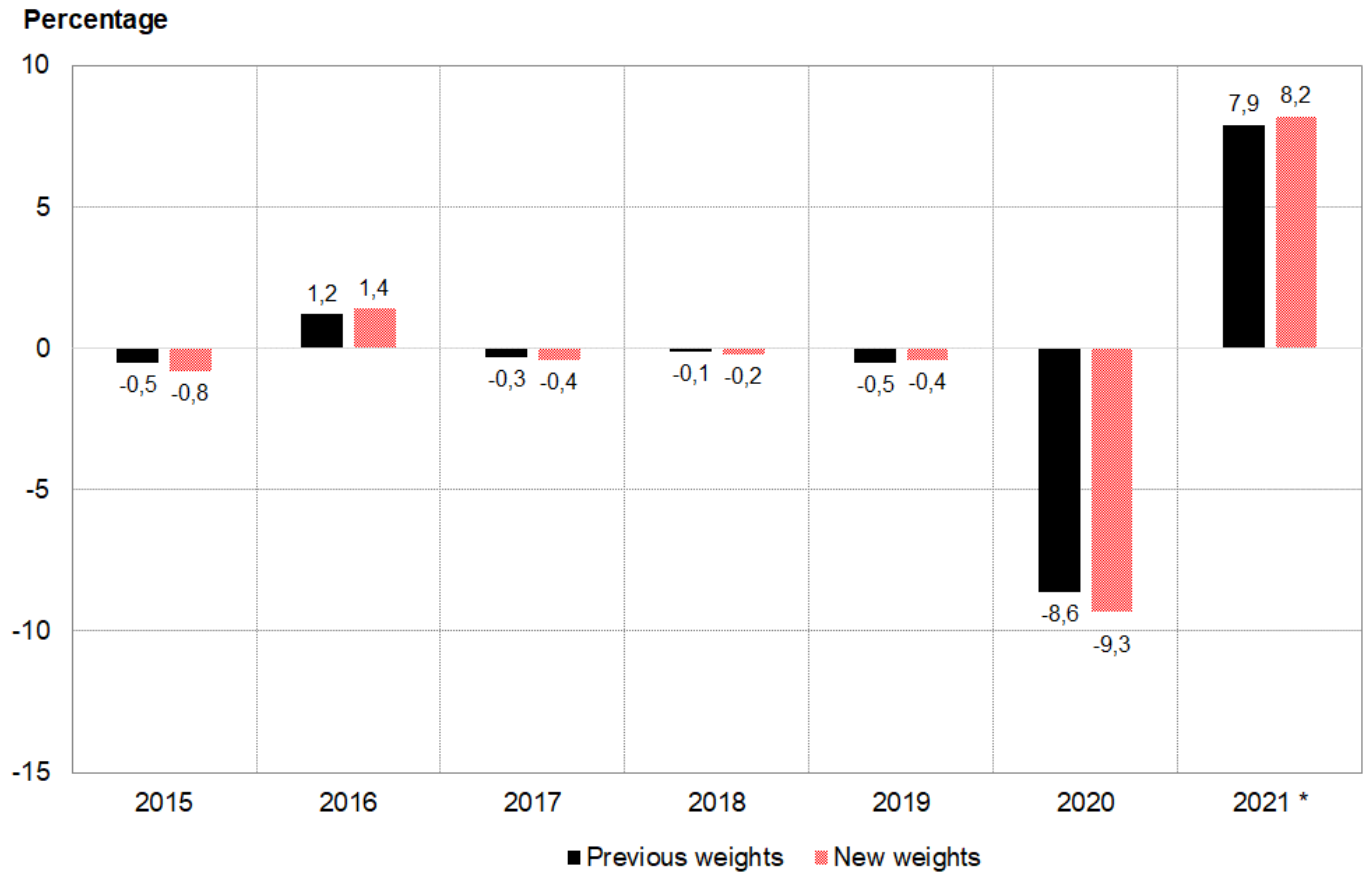


Figure 3 – Comparison of the annual growth rates for total manufacturing utilisation rates based on previous and new weights



* Up to August 2021.

Tables

Table 1 – Utilisation and reasons for under-utilisation by division and major group (percentage)

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Division: Food and beverages	Weight = 20,18	2019	May	82,2	17,8	2,3	1,0	0,2	10,7	3,6
			Aug	83,0	17,0	2,5	1,1	0,2	9,8	3,4
			Nov	85,5	14,5	2,1	1,1	0,2	8,0	3,1
			Year	83,2	16,8	2,2	1,1	0,2	9,7	3,6
		2020	Feb	73,0	27,0	2,1	1,3	0,2	11,7	11,7
			May	65,0	35,0	2,7	2,0	0,3	17,6	12,4
			Aug	73,3	26,7	2,4	0,8	0,1	16,8	6,6
			Nov	84,3	15,7	1,9	0,8	0,2	9,0	3,8
		2021	Year	73,9	26,1	2,3	1,2	0,2	13,8	8,6
			Feb	71,7	28,3	1,4	0,7	0,3	12,5	13,4
			May	82,3	17,7	2,3	0,7	0,1	10,3	4,3
			Aug	82,6	17,4	2,8	1,1	0,1	10,1	3,3

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Food and food products	Weight = 13,74	2019	May	81,6	18,4	2,0	1,2	0,2	10,7	4,3
			Aug	82,2	17,8	1,8	1,1	0,3	10,4	4,2
			Nov	83,7	16,3	2,3	1,1	0,2	9,1	3,6
			Year	82,2	17,8	1,9	1,1	0,3	10,2	4,4
		2020	Feb	70,7	29,3	1,6	1,1	0,2	10,0	16,4
			May	79,1	20,9	1,4	1,1	0,1	12,9	5,4
			Aug	80,3	19,7	2,4	0,6	0,1	12,3	4,2
			Nov	83,2	16,8	2,1	0,9	0,2	9,9	3,8
		2021	Year	78,3	21,7	1,9	0,9	0,2	11,3	7,5
			Feb	70,0	30,0	1,6	0,7	0,3	10,4	17,1
			May	82,4	17,6	1,5	0,7	0,1	10,0	5,3
			Aug	82,7	17,3	3,0	0,9	0,1	9,5	3,7

1/ Data for the latest two months are preliminary.

* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Beverages	Weight = 6,44	2019	May	83,1	16,9	3,0	0,7	0,2	10,8	2,2
			Aug	84,3	15,7	4,1	1,1	0,2	8,6	1,7
			Nov	89,3	10,7	1,8	1,2	0,2	5,7	1,9
			Year	85,2	14,8	3,0	0,9	0,2	8,7	2,0
		2020	Feb	78,2	21,8	3,1	1,6	0,2	15,2	1,7
			May	35,3	64,7	5,5	3,8	0,5	27,6	27,3
			Aug	57,8	42,2	2,5	1,3	0,2	26,4	11,8
			Nov	86,6	13,4	1,7	0,7	0,2	7,2	3,7
		2021	Year	64,5	35,5	3,2	1,9	0,3	19,1	11,1
			Feb	75,4	24,6	1,1	0,7	0,2	17,1	5,6
			May	82,1	17,9	4,0	0,7	0,2	11,0	2,0
			Aug	82,3	17,7	2,2	1,6	0,2	11,3	2,5

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Division: Textiles, clothing, leather and footwear	Weight = 4,38	2019	May	71,3	28,7	1,4	1,1	0,3	22,6	3,3
			Aug	71,1	28,9	1,3	1,0	0,3	23,0	3,3
			Nov	71,7	28,3	1,2	1,0	0,3	22,4	3,4
			Year	71,6	28,4	1,2	1,1	0,3	22,5	3,3
		2020	Feb	71,4	28,6	1,1	1,1	0,5	22,1	3,8
			May	42,4	57,6	1,7	1,4	0,4	36,7	17,4
			Aug	57,3	42,7	1,9	0,8	0,2	26,9	12,9
			Nov	71,1	28,9	1,7	1,3	0,3	20,9	4,7
		2021	Year	60,6	39,5	1,6	1,2	0,4	26,7	9,7
			Feb	70,0	30,0	2,3	1,4	0,4	21,3	4,6
			May	69,6	30,4	2,7	1,4	0,3	21,0	5,0
			Aug	69,1	30,9	2,8	1,4	0,5	21,4	4,8

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Textiles	Weight = 1,10	2019	May	66,1	33,9	1,7	0,6	0,0	28,4	3,3
			Aug	66,1	33,9	1,8	0,7	0,0	28,3	3,1
			Nov	66,7	33,3	1,7	0,6	0,0	28,1	3,0
			Year	66,7	33,3	1,6	0,7	0,0	28,0	3,1
		2020	Feb	66,0	34,0	1,7	0,9	0,5	26,8	4,1
			May	55,0	45,0	2,9	0,4	0,0	28,7	13,0
			Aug	54,5	45,5	3,3	1,1	0,0	32,5	8,6
			Nov	66,0	34,0	3,2	0,9	0,0	24,5	5,4
		2021	Year	60,4	39,6	2,8	0,8	0,1	28,1	7,8
			Feb	65,3	34,7	3,7	1,1	0,4	24,2	5,4
			May	67,3	32,7	3,9	1,4	0,0	23,5	3,9
			Aug	66,3	33,7	3,2	1,2	0,4	23,0	5,9

1/ Data for the latest two months are preliminary.

* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Wearing apparel	Weight = 2,75	2019	May	75,1	24,9	0,6	1,7	0,4	18,5	3,7
			Aug	74,8	25,2	0,6	1,4	0,4	19,1	3,7
			Nov	75,3	24,7	0,6	1,4	0,4	18,6	3,6
			Year	75,3	24,8	0,6	1,5	0,4	18,6	3,7
		2020	Feb	75,2	24,8	0,4	1,3	0,4	19,0	3,6
			May	31,8	68,2	0,6	2,3	0,7	43,0	21,7
			Aug	56,9	43,1	0,5	0,7	0,2	23,2	18,5
			Nov	73,8	26,2	0,4	1,7	0,4	19,0	4,7
		2021	Year	59,4	40,6	0,5	1,5	0,4	26,1	12,1
			Feb	73,5	26,5	1,0	1,9	0,4	19,0	4,2
			May	72,4	27,6	0,9	1,7	0,4	20,4	4,3
			Aug	71,5	28,5	1,6	1,7	0,4	20,6	4,2

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Leather and leather products	Weight = 0,28	2019	May	63,4	36,6	3,7	0,6	1,2	27,4	3,8
			Aug	61,6	38,4	3,7	0,6	1,2	29,2	3,8
			Nov	61,3	38,7	2,7	0,6	1,2	29,4	4,8
			Year	61,9	38,2	3,4	0,6	1,2	29,0	4,1
		2020	Feb	60,8	39,2	2,9	0,6	1,2	29,8	4,8
			May	32,4	67,6	2,7	0,9	1,8	44,0	18,1
			Aug	56,7	43,3	3,6	0,6	1,2	31,5	6,5
			Nov	68,7	31,3	1,7	0,6	1,2	23,0	4,8
		2021	Year	54,7	45,4	2,7	0,7	1,4	32,1	8,6
			Feb	63,8	36,2	3,0	0,6	1,2	26,7	4,8
			May	50,2	49,8	9,4	0,5	1,4	16,1	22,5
			Aug	56,2	43,8	8,6	0,5	1,4	26,5	6,9

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Footwear	Weight = 0,25	2019	May	84,3	15,7	3,5	0,7	0,0	11,4	0,0
			Aug	86,1	13,9	0,7	0,7	0,0	11,4	1,1
			Nov	87,7	12,3	1,1	1,5	0,0	7,6	2,2
			Year	86,7	13,3	1,6	0,9	0,0	10,0	0,8
		2020	Feb	90,2	9,8	0,4	0,7	0,0	7,6	1,1
			May	54,3	45,7	1,1	2,1	0,0	32,4	10,2
			Aug	80,4	19,6	2,2	0,7	0,0	13,6	3,0
			Nov	87,7	12,3	1,1	1,5	0,0	9,8	0,0
		2021	Year	78,2	21,9	1,2	1,3	0,0	15,9	3,6
			Feb	81,1	18,9	1,9	1,0	0,0	14,2	1,9
			May	81,7	18,3	2,5	1,3	0,0	14,5	0,0
			Aug	84,6	15,4	3,3	1,0	0,0	11,2	0,0

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* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Division: Wood, paper, publishing and printing	Weight = 10,77	2019	May	81,5	18,5	0,8	1,1	0,2	12,2	4,2
			Aug	81,4	18,6	1,1	1,2	0,2	12,2	3,9
			Nov	82,4	17,6	0,8	1,2	0,2	11,7	3,7
			Year	81,8	18,2	0,9	1,2	0,2	12,0	4,0
		2020	Feb	80,1	19,9	0,7	1,2	0,2	13,9	3,9
			May	58,4	41,6	1,7	1,6	0,6	23,3	14,4
			Aug	69,7	30,3	2,0	1,1	0,5	20,2	6,5
			Nov	81,3	18,7	1,3	0,8	0,2	11,0	5,4
		2021	Year	72,4	27,6	1,4	1,2	0,4	17,1	7,6
			Feb	81,3	18,7	1,2	0,8	0,2	11,2	5,3
			May	81,9	18,1	0,8	0,8	0,2	11,3	5,0
			Aug	82,4	17,6	1,1	0,7	0,2	11,5	4,1

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Wood and products of wood	Weight = 1,80	2019	May	82,4	17,6	1,6	0,8	0,0	9,3	5,9
			Aug	82,6	17,4	2,4	1,0	0,0	10,3	3,8
			Nov	81,6	18,4	1,5	1,1	0,0	11,3	4,5
			Year	82,3	17,7	1,8	1,0	0,0	10,1	4,9
		2020	Feb	81,7	18,3	1,9	1,3	0,0	11,2	3,9
			May	57,1	42,9	2,3	1,1	0,0	20,1	19,5
			Aug	79,1	20,9	2,7	1,0	0,0	11,4	5,8
			Nov	83,0	17,0	3,2	0,8	0,0	8,8	4,2
		2021	Year	75,2	24,8	2,5	1,1	0,0	12,9	8,4
			Feb	83,7	16,3	1,9	0,8	0,0	9,2	4,3
			May	84,0	16,0	2,2	0,8	0,0	9,0	4,0
			Aug	83,5	16,5	1,8	0,8	0,0	9,7	4,2

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Paper and paper products	Weight = 5,39	2019	May	86,1	13,9	0,3	1,4	0,0	7,2	4,9
			Aug	85,6	14,4	0,6	1,3	0,0	7,1	5,4
			Nov	85,9	14,1	0,6	1,4	0,0	7,0	5,1
			Year	85,8	14,2	0,6	1,3	0,0	7,2	5,1
		2020	Feb	82,0	18,0	0,3	1,3	0,0	10,9	5,5
			May	73,7	26,3	0,4	0,9	0,1	11,0	13,9
			Aug	73,1	26,9	1,8	0,9	0,1	15,9	8,2
			Nov	85,3	14,7	0,6	0,9	0,0	8,0	5,2
		2021	Year	78,5	21,5	0,8	1,0	0,1	11,5	8,2
			Feb	85,3	14,7	0,6	0,6	0,0	7,9	5,5
			May	86,6	13,4	0,6	0,8	0,0	7,2	4,8
			Aug	87,8	12,2	1,2	0,6	0,1	6,0	4,3

1/ Data for the latest two months are preliminary.
 * Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Publishing, printing and recording media	Weight = 3,58	2019	May	74,4	25,6	1,1	0,8	0,4	21,1	2,2
			Aug	74,8	25,2	1,1	1,1	0,4	20,9	1,6
			Nov	77,6	22,4	0,8	0,9	0,4	19,2	1,2
			Year	75,8	24,2	1,1	1,0	0,4	20,1	1,7
	2020	Feb	76,4	23,6	0,7	0,9	0,4	19,9	1,7	
		May	36,1	63,9	3,4	3,0	1,7	43,3	12,5	
		Aug	59,8	40,2	1,8	1,6	1,3	31,2	4,3	
		Nov	74,7	25,3	1,4	0,7	0,4	16,6	6,2	
	2021	Feb	74,1	25,9	1,8	0,9	0,4	17,2	5,5	
		May	73,6	26,4	0,5	0,9	0,4	18,7	5,8	
		Aug	73,8	26,2	0,6	0,9	0,4	20,5	3,8	

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Division: Petroleum, chemical products, rubber and plastic products	Weight = 25,38	2019	May	84,4	15,6	3,0	0,4	0,1	6,1	6,0
			Aug	83,0	17,0	4,3	0,4	0,1	6,4	5,8
			Nov	82,8	17,2	4,8	0,4	0,1	6,2	5,7
			Year	83,7	16,4	3,6	0,4	0,1	6,2	6,1
	2020	Feb	82,9	17,1	4,6	0,5	0,1	6,7	5,2	
		May	66,1	33,9	4,0	0,5	0,2	15,3	13,9	
		Aug	79,9	20,1	3,5	0,5	0,1	8,2	7,8	
		Nov	80,7	19,3	3,0	1,1	0,1	5,7	9,4	
	2021	Feb	78,0	22,0	6,4	0,7	0,2	5,5	9,2	
		May	76,3	23,7	6,7	0,5	0,1	5,4	11,0	
		Aug	78,5	21,5	3,9	0,3	0,1	5,8	11,4	

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Coke, petroleum products and nuclear fuel	Weight = 12,02	2019	May	84,4	15,6	4,8	0,0	0,0	1,5	9,4
			Aug	82,4	17,6	7,0	0,0	0,0	1,5	9,1
			Nov	81,3	18,7	7,9	0,0	0,0	1,5	9,3
			Year	83,0	17,1	5,6	0,0	0,0	1,5	10,0
	2020	Feb	82,6	17,4	7,0	0,0	0,0	2,3	8,2	
		May	62,0	38,0	5,1	0,0	0,0	14,0	18,9	
		Aug	79,3	20,7	4,7	0,0	0,0	3,6	12,4	
		Nov	77,1	22,9	3,9	1,2	0,0	0,4	17,4	
	2021	Feb	73,6	26,4	9,0	0,0	0,0	0,4	17,0	
		May	69,1	30,9	9,9	0,0	0,0	0,4	20,6	
		Aug	72,6	27,4	5,0	0,0	0,0	0,4	22,1	

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* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Basic chemicals	Weight = 3,69	2019	May	83,4	16,6	1,6	0,4	0,0	8,7	5,9
			Aug	83,1	16,9	2,0	0,3	0,0	9,5	5,1
			Nov	85,2	14,8	1,6	0,3	0,0	9,2	3,7
			Year	84,1	15,9	1,8	0,4	0,0	9,1	4,7
		2020	Feb	82,4	17,6	2,8	0,7	0,0	9,0	5,2
			May	55,5	44,5	3,6	0,3	0,0	26,9	13,7
			Aug	77,5	22,5	2,5	0,1	0,0	13,8	6,1
			Nov	85,3	14,7	1,9	0,0	0,0	9,0	3,8
		2021	Year	75,2	24,8	2,7	0,3	0,0	14,7	7,2
			Feb	77,7	22,3	5,9	0,1	0,0	11,4	4,9
			May	82,1	17,9	5,2	0,0	0,0	9,8	2,9
			Aug	82,9	17,1	1,5	0,7	0,1	12,6	2,2

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Other chemical products	Weight = 6,54	2019	May	85,3	14,7	1,7	0,7	0,4	9,9	2,0
			Aug	84,0	16,0	2,1	0,5	0,4	10,9	2,2
			Nov	84,2	15,8	2,3	0,5	0,4	10,2	2,4
			Year	84,9	15,2	2,1	0,7	0,3	10,2	2,0
		2020	Feb	84,0	16,0	2,5	0,5	0,4	10,8	1,8
			May	78,5	21,5	3,6	0,6	0,6	10,8	5,9
			Aug	82,3	17,7	2,7	0,8	0,5	11,2	2,6
			Nov	84,0	16,0	2,3	0,7	0,3	11,4	1,3
		2021	Year	82,2	17,8	2,8	0,7	0,5	11,1	2,9
			Feb	83,4	16,6	3,6	1,4	0,7	9,7	1,3
			May	83,5	16,5	3,1	0,6	0,3	10,6	1,8
			Aug	83,1	16,9	3,5	0,5	0,3	11,2	1,4

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Rubber products	Weight = 0,84	2019	May	84,9	15,1	0,5	3,7	0,0	9,6	1,4
			Aug	83,6	16,4	0,5	3,7	0,0	10,3	1,9
			Nov	80,7	19,3	3,4	5,5	0,0	9,1	1,4
			Year	83,5	16,5	1,2	4,2	0,0	9,7	1,5
		2020	Feb	81,9	18,1	3,5	5,7	0,2	7,9	0,8
			May	50,0	50,0	0,7	4,9	0,0	15,8	28,7
			Aug	67,9	32,1	2,4	4,7	0,0	20,0	5,0
			Nov	81,1	18,9	3,5	6,2	0,0	8,0	1,2
		2021	Year	70,2	29,8	2,5	5,4	0,1	12,9	8,9
			Feb	82,0	18,0	3,4	8,0	0,4	6,2	0,0
			May	79,6	20,4	5,9	5,4	0,0	4,9	4,2
			Aug	83,5	16,5	8,2	1,2	0,4	2,8	3,9

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Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
				Skilled	Semi-and unskilled					
Plastic products	Weight = 2,29	2019	May	82,7	17,3	0,9	0,6	0,2	14,0	1,6
			Aug	83,1	16,9	1,1	1,0	0,4	13,0	1,4
			Nov	83,3	16,7	1,0	0,9	0,3	13,1	1,5
			Year	83,0	17,1	1,0	0,8	0,3	13,6	1,5
		2020	Feb	82,6	17,4	1,2	0,7	0,2	13,8	1,4
			May	76,3	23,7	1,0	1,2	0,3	15,8	5,4
			Aug	82,9	17,1	1,7	1,6	0,2	11,2	2,5
			Nov	83,0	17,0	1,8	1,1	0,2	11,6	2,3
		2021	Feb	83,6	16,4	3,3	0,4	0,2	10,9	1,7
			May	84,0	16,0	2,9	1,5	0,3	9,8	1,6
			Aug	85,5	14,5	2,3	1,0	0,2	9,5	1,6

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
				Skilled	Semi-and unskilled					
Division: Glass and non-metallic mineral products	Weight = 3,42	2019	May	77,7	22,3	0,2	0,3	0,0	16,8	5,0
			Aug	75,3	24,7	2,0	0,0	0,0	17,4	5,3
			Nov	78,0	22,0	1,8	0,0	0,0	14,2	6,0
			Year	77,1	22,9	1,2	0,2	0,0	16,1	5,4
		2020	Feb	73,7	26,3	0,3	0,0	0,0	22,5	3,5
			May	43,1	56,9	4,1	4,4	0,2	20,6	27,6
			Aug	70,3	29,7	2,9	0,2	0,1	17,4	9,1
			Nov	77,9	22,1	2,2	0,2	0,0	13,6	6,1
		2021	Feb	71,4	28,6	2,2	0,0	0,1	14,6	11,7
			May	77,0	23,0	2,9	0,1	0,1	13,4	6,5
			Aug	79,0	21,0	2,1	0,4	0,0	11,9	6,6

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
				Skilled	Semi-and unskilled					
Glass and glass products	Weight = 0,51	2019	May	89,9	10,1	0,0	0,0	0,0	9,0	1,1
			Aug	88,5	11,5	0,7	0,0	0,0	9,8	1,1
			Nov	89,9	10,1	0,7	0,0	0,0	8,4	1,1
			Year	88,6	11,4	0,4	0,0	0,0	10,0	1,1
		2020	Feb	81,0	19,0	0,7	0,0	0,0	17,2	1,1
			May	49,5	50,5	0,0	0,0	0,0	19,4	31,2
			Aug	85,3	14,7	1,1	0,0	0,0	11,5	2,2
			Nov	89,9	10,1	0,7	0,0	0,0	8,4	1,1
		2021	Feb	80,2	19,8	0,0	0,0	0,0	18,7	1,1
			May	88,0	12,0	1,2	0,8	0,0	9,5	0,5
			Aug	90,2	9,8	0,0	0,0	0,0	9,3	0,5

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Manufacturing divisions and major groups 1/ *			Utilisation	Reasons for under-utilisation						
				Total under-utilisation	Shortage of			Insufficient demand	Other	
					Raw materials	Labour				
			Skilled	Semi- and unskilled						
Other non-metallic mineral products	Weight = 2,91	2019	May	75,6	24,4	0,2	0,4	0,0	18,1	5,7
			Aug	73,0	27,0	2,3	0,1	0,0	18,7	6,0
			Nov	75,9	24,1	2,0	0,0	0,0	15,2	6,8
			Year	75,1	24,9	1,4	0,2	0,0	17,2	6,2
		2020	Feb	72,3	27,7	0,3	0,0	0,0	23,5	3,9
			May	42,0	58,0	4,8	5,2	0,2	20,8	27,0
			Aug	67,8	32,2	3,2	0,2	0,1	18,4	10,3
			Nov	75,7	24,3	2,5	0,3	0,0	14,6	6,9
		2021	Feb	69,9	30,1	2,6	0,0	0,1	13,9	13,6
			May	75,1	24,9	3,2	0,0	0,1	14,1	7,5
			Aug	77,1	22,9	2,4	0,4	0,0	12,4	7,7

Manufacturing divisions and major groups 1/ *			Utilisation	Reasons for under-utilisation						
				Total under-utilisation	Shortage of			Insufficient demand	Other	
					Raw materials	Labour				
			Skilled	Semi- and unskilled						
Division: Basic iron and steel, non-ferrous metal products, metal products and machinery	Weight = 19,47	2019	May	78,3	21,7	2,8	1,5	0,1	15,3	2,0
			Aug	75,0	25,0	2,9	1,3	0,1	18,0	2,7
			Nov	75,9	24,1	3,2	1,5	0,0	16,2	3,2
			Year	76,6	23,5	2,9	1,4	0,1	16,6	2,5
		2020	Feb	74,6	25,4	4,7	1,4	0,3	15,5	3,5
			May	57,5	42,5	5,6	1,9	0,6	17,3	17,1
			Aug	66,4	33,6	5,9	2,2	0,9	17,2	7,4
			Nov	73,3	26,7	5,7	1,3	0,0	13,6	6,1
		2021	Feb	74,3	25,7	6,5	1,2	0,1	13,3	4,6
			May	74,3	25,7	6,6	1,4	0,2	13,8	3,7
			Aug	73,9	26,1	6,2	1,0	0,2	14,3	4,4

Manufacturing divisions and major groups 1/ *			Utilisation	Reasons for under-utilisation						
				Total under-utilisation	Shortage of			Insufficient demand	Other	
					Raw materials	Labour				
			Skilled	Semi- and unskilled						
Basic iron and steel products	Weight = 2,82	2019	May	76,6	23,4	6,4	4,4	0,0	9,8	2,8
			Aug	69,4	30,6	6,8	4,3	0,0	16,2	3,3
			Nov	69,0	31,0	6,4	4,0	0,1	14,5	6,0
			Year	73,2	26,8	6,2	4,0	0,1	12,9	3,7
		2020	Feb	65,6	34,4	6,7	4,2	0,0	14,9	8,6
			May	40,1	59,9	8,3	5,3	0,0	20,9	25,4
			Aug	49,9	50,1	9,7	5,7	0,0	20,4	14,2
			Nov	61,2	38,8	7,5	4,1	0,1	12,5	14,7
		2021	Feb	69,5	30,5	9,4	3,4	0,1	8,8	8,9
			May	75,6	24,4	8,3	2,7	0,0	7,8	5,5
			Aug	71,7	28,3	6,1	2,5	0,0	12,7	6,9

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Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Non-ferrous metal products	Weight = 3,26	2019	May	80,5	19,5	0,8	0,3	0,0	16,1	2,4
			Aug	76,2	23,8	0,8	0,2	0,0	17,9	4,9
			Nov	76,9	23,1	0,7	0,2	0,0	16,9	5,3
			Year	77,9	22,2	0,9	0,3	0,0	17,1	4,0
		2020	Feb	77,6	22,4	1,2	0,4	0,1	16,5	4,2
			May	55,2	44,8	0,7	0,2	0,0	17,7	26,3
			Aug	67,1	32,9	0,6	0,2	0,0	21,6	10,5
			Nov	70,9	29,1	1,6	0,1	0,0	18,5	8,9
		2021	Year	67,7	32,3	1,0	0,2	0,0	18,6	12,5
			Feb	72,2	27,8	0,9	0,2	0,0	17,4	9,3
			May	74,1	25,9	0,6	0,2	0,0	20,7	4,4
			Aug	75,0	25,0	0,6	0,2	0,0	19,9	4,3

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Fabricated metal products	Weight = 5,33	2019	May	74,5	25,5	2,6	1,5	0,1	18,0	3,4
			Aug	72,7	27,3	2,1	1,5	0,2	19,4	4,2
			Nov	72,2	27,8	3,2	2,1	0,1	18,0	4,4
			Year	73,0	27,0	2,8	1,7	0,1	18,6	3,9
		2020	Feb	71,8	28,2	3,7	1,5	0,0	17,8	5,2
			May	44,3	55,7	5,4	3,2	0,3	25,2	21,6
			Aug	60,0	40,0	5,7	2,2	0,1	24,9	7,1
			Nov	71,5	28,5	5,6	1,8	0,0	15,7	5,4
		2021	Year	61,9	38,1	5,1	2,2	0,1	20,9	9,8
			Feb	72,5	27,5	6,4	1,9	0,2	15,7	3,4
			May	74,6	25,4	6,6	2,2	0,1	13,2	3,3
			Aug	75,6	24,4	4,2	1,7	0,3	14,9	3,4

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Machinery and equipment	Weight = 8,06	2019	May	80,7	19,3	2,6	0,9	0,1	15,0	0,7
			Aug	77,9	22,1	2,9	0,7	0,1	17,8	0,6
			Nov	80,1	19,9	3,2	0,8	0,0	15,4	0,6
			Year	79,4	20,6	2,8	0,8	0,1	16,4	0,7
		2020	Feb	78,2	21,8	6,2	0,9	0,6	13,9	0,3
			May	73,3	26,7	6,9	0,5	1,2	10,6	7,6
			Aug	76,0	24,0	6,8	1,9	2,2	9,1	4,0
			Nov	79,7	20,3	6,9	0,4	0,0	10,6	2,3
		2021	Year	76,8	23,2	6,7	0,9	1,0	11,1	3,6
			Feb	77,9	22,1	7,8	0,5	0,2	11,6	2,0
			May	73,4	26,6	8,5	0,8	0,5	13,6	3,2
			Aug	73,0	27,0	9,9	0,5	0,2	12,2	4,4

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Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Division: Electrical machinery	Weight = 2,31	2019	May	79,5	20,5	1,7	1,2	0,8	16,5	0,3
			Aug	79,1	20,9	1,2	1,3	0,2	18,2	0,1
			Nov	78,4	21,6	2,1	1,3	0,2	17,9	0,1
			Year	78,9	21,1	1,6	1,4	0,5	17,4	0,2
		2020	Feb	76,7	23,3	1,7	0,8	0,0	20,5	0,3
			May	55,2	44,8	2,7	0,0	0,0	26,1	16,0
			Aug	63,0	37,0	1,1	0,9	0,8	25,8	8,4
			Nov	77,6	22,4	2,3	0,4	0,1	18,3	1,5
		2021	Year	68,1	31,9	2,0	0,5	0,2	22,7	6,6
			Feb	80,1	19,9	1,1	0,4	0,4	16,5	1,4
			May	79,9	20,1	2,1	0,4	0,1	16,0	1,5
			Aug	79,3	20,8	1,9	0,4	0,7	16,4	1,4

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Division: Radio, television and communication apparatus and professional equipment	Weight = 1,21	2019	May	80,2	19,8	1,8	0,0	0,0	17,5	0,5
			Aug	80,6	19,4	1,9	0,0	0,0	17,0	0,5
			Nov	81,1	18,9	2,0	0,0	0,0	16,4	0,5
			Year	80,4	19,6	1,9	0,0	0,0	17,3	0,5
		2020	Feb	79,2	20,8	2,7	0,0	0,0	17,6	0,5
			May	60,5	39,5	4,0	0,0	0,0	32,2	3,3
			Aug	69,2	30,8	2,9	0,0	0,0	25,6	2,3
			Nov	81,5	18,5	2,3	0,2	0,0	15,0	1,0
		2021	Year	72,6	27,4	3,0	0,1	0,0	22,6	1,8
			Feb	77,5	22,5	3,6	0,0	0,0	17,6	1,3
			May	81,2	18,8	4,6	0,0	0,0	13,1	1,1
			Aug	81,8	18,2	3,4	0,0	0,0	14,3	0,5

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi-and unskilled						
Radio, television and communication apparatus	Weight = 0,13	2019	May	76,6	23,4	3,2	0,0	0,0	19,1	1,0
			Aug	75,1	24,9	4,6	0,0	0,0	19,3	1,0
			Nov	74,6	25,4	4,8	0,0	0,0	19,7	1,0
			Year	76,1	23,9	3,8	0,0	0,0	19,2	1,0
		2020	Feb	76,2	23,8	6,5	0,0	0,0	17,3	0,0
			May	61,7	38,3	3,0	0,0	0,0	30,8	4,5
			Aug	71,6	28,4	5,8	0,0	0,0	21,9	0,7
			Nov	77,5	22,5	2,6	1,5	0,0	15,3	3,0
		2021	Year	71,8	28,3	4,5	0,4	0,0	21,3	2,1
			Feb	73,3	26,7	4,2	0,0	0,0	18,8	3,7
			May	77,5	22,5	3,9	0,0	0,0	17,2	1,4
			Aug	78,2	21,8	4,5	0,0	0,0	15,0	2,3

1/ Data for the latest two months are preliminary.

* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Professional equipment	Weight = 1,08	2019	May	80,7	19,3	1,6	0,0	0,0	17,3	0,4
			Aug	81,3	18,7	1,6	0,0	0,0	16,7	0,4
			Nov	82,0	18,0	1,6	0,0	0,0	16,0	0,4
			Year	81,0	19,1	1,6	0,0	0,0	17,1	0,4
		2020	Feb	79,5	20,5	2,3	0,0	0,0	17,7	0,6
			May	60,3	39,7	4,1	0,0	0,0	32,3	3,2
			Aug	69,0	31,0	2,5	0,0	0,0	26,0	2,5
			Nov	82,0	18,0	2,3	0,0	0,0	15,0	0,8
		2021	Year	72,7	27,3	2,8	0,0	0,0	22,8	1,8
			Feb	78,1	21,9	3,5	0,0	0,0	17,4	1,0
			May	81,6	18,4	4,7	0,0	0,0	12,6	1,1
			Aug	82,3	17,7	3,2	0,0	0,0	14,2	0,3

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Division: Motor vehicles, parts and accessories and other transport equipment	Weight = 8,66	2019	May	81,3	18,7	0,7	0,9	0,0	13,3	3,8
			Aug	81,1	18,9	0,9	0,9	0,1	13,8	3,2
			Nov	78,9	21,1	0,8	0,9	0,1	15,7	3,6
			Year	80,5	19,5	0,9	0,9	0,1	14,1	3,6
		2020	Feb	79,0	21,0	0,9	0,9	0,1	15,2	3,9
			May	44,5	55,5	2,2	0,4	0,0	25,0	27,9
			Aug	67,1	32,9	1,6	0,6	0,0	19,6	11,1
			Nov	78,0	22,0	1,6	0,6	0,0	14,2	5,6
		2021	Year	67,2	32,9	1,6	0,6	0,0	18,5	12,1
			Feb	78,6	21,4	2,1	0,5	0,0	15,3	3,5
			May	78,7	21,3	2,1	0,2	0,0	13,9	5,1
			Aug	71,5	28,5	4,2	0,2	0,0	14,7	9,4

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Motor vehicles, trailers and parts and accessories	Weight = 7,29	2019	May	84,9	15,1	0,8	0,2	0,0	11,0	3,1
			Aug	84,6	15,4	1,0	0,2	0,0	11,8	2,3
			Nov	82,0	18,0	1,0	0,2	0,0	14,1	2,7
			Year	83,9	16,2	1,0	0,2	0,0	12,2	2,8
		2020	Feb	82,2	17,8	1,1	0,2	0,0	13,4	3,1
			May	47,1	52,9	2,5	0,5	0,0	24,9	25,0
			Aug	68,7	31,3	1,9	0,7	0,0	20,3	8,5
			Nov	80,7	19,3	1,9	0,6	0,0	12,9	3,9
		2021	Year	69,7	30,3	1,9	0,5	0,0	17,9	10,1
			Feb	82,0	18,0	2,4	0,5	0,0	12,5	2,5
			May	82,1	17,9	2,3	0,2	0,0	11,0	4,3
			Aug	73,3	26,7	4,9	0,2	0,0	12,2	9,4

1/ Data for the latest two months are preliminary.

* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Other transport equipment	Weight = 1,37	2019	May	61,8	38,2	0,3	4,6	0,1	25,2	8,1
			Aug	62,1	37,9	0,2	4,8	0,4	24,6	8,1
			Nov	62,4	37,6	0,1	4,6	0,3	24,6	8,1
			Year	62,3	37,7	0,2	4,7	0,3	24,8	7,9
		2020	Feb	62,1	37,9	0,0	4,6	0,3	25,0	8,1
			May	31,0	69,0	0,3	0,0	0,0	25,4	43,3
			Aug	57,9	42,1	0,0	0,3	0,0	16,3	25,5
			Nov	63,3	36,7	0,0	0,4	0,2	21,3	14,8
		2021	Year	53,6	46,4	0,1	1,3	0,1	22,0	22,9
			Feb	60,7	39,3	0,4	0,2	0,0	29,9	8,8
			May	60,4	39,6	0,9	0,2	0,0	29,4	9,2
			Aug	61,7	38,3	0,4	0,2	0,0	28,5	9,2

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Division: Furniture and other manufacturing industries	Weight = 4,21	2019	May	80,8	19,2	1,8	0,9	0,4	14,6	1,5
			Aug	81,4	18,6	1,8	0,8	0,6	13,9	1,5
			Nov	81,1	18,9	1,6	0,8	0,5	14,5	1,5
			Year	80,2	19,9	1,7	0,8	0,5	15,4	1,5
		2020	Feb	79,3	20,7	2,0	1,5	0,4	15,3	1,5
			May	31,1	68,9	3,2	1,1	0,3	20,8	43,5
			Aug	76,3	23,7	2,5	1,2	0,3	14,1	5,6
			Nov	66,2	33,8	6,0	0,7	0,2	20,8	6,1
		2021	Year	63,2	36,8	3,4	1,1	0,3	17,8	14,2
			Feb	74,6	25,4	2,3	0,8	0,6	19,6	2,1
			May	77,2	22,8	2,2	0,4	0,6	17,1	2,5
			Aug	82,7	17,3	2,1	0,4	0,2	10,9	3,7

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Furniture	Weight = 0,86	2019	May	85,7	14,3	0,8	0,0	1,5	12,1	0,0
			Aug	81,0	19,0	1,0	0,0	2,0	16,0	0,0
			Nov	83,6	16,4	0,5	0,0	1,1	14,7	0,0
			Year	82,4	17,7	0,8	0,0	1,7	15,2	0,0
		2020	Feb	71,7	28,3	0,0	2,3	0,8	25,2	0,0
			May	42,5	57,5	0,0	0,0	0,0	44,5	13,0
			Aug	77,8	22,2	2,9	2,0	0,0	17,3	0,0
			Nov	79,4	20,6	0,0	0,0	0,0	20,6	0,0
		2021	Year	67,9	32,2	0,7	1,1	0,2	26,9	3,3
			Feb	76,7	23,3	2,9	0,0	2,0	18,4	0,0
			May	78,0	22,0	2,3	0,0	1,5	18,2	0,0
			Aug	78,0	22,0	3,0	0,0	0,0	18,9	0,0

1/ Data for the latest two months are preliminary.

* Revised due to reweighting. See note on page 4.

Manufacturing divisions and major groups 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Other manufacturing groups including tobacco products	Weight = 3,35	2019	May	79,6	20,4	2,1	1,1	0,1	15,2	1,9
			Aug	81,3	18,7	2,0	1,1	0,3	13,4	1,9
			Nov	80,3	19,7	1,9	1,0	0,3	14,5	2,0
			Year	79,5	20,5	1,9	1,0	0,2	15,5	1,9
		2020	Feb	81,3	18,7	2,5	1,3	0,4	12,7	1,9
			May	28,4	71,6	4,0	1,4	0,3	14,6	51,3
			Aug	75,9	24,1	2,4	1,0	0,3	13,3	7,1
			Nov	62,7	37,3	7,6	0,9	0,3	20,8	7,7
		2021	Year	62,1	37,9	4,1	1,2	0,3	15,4	17,0
			Feb	74,1	25,9	2,2	1,0	0,2	19,9	2,7
			May	76,9	23,1	2,2	0,5	0,4	16,8	3,2
			Aug	83,9	16,1	1,9	0,5	0,3	8,8	4,6

Total manufacturing 1/ *				Utilisation	Reasons for under-utilisation					
					Total under-utilisation	Shortage of			Insufficient demand	Other
						Raw materials	Labour			
			Skilled	Semi- and unskilled						
Total manufacturing	Weight = 100	2019	May	81,1	18,9	2,1	0,9	0,2	11,9	3,8
			Aug	80,1	19,9	2,6	0,9	0,2	12,4	3,8
			Nov	80,8	19,2	2,7	0,9	0,1	11,7	3,8
			Year	80,7	19,4	2,3	0,9	0,2	12,1	3,9
		2020	Feb	77,4	22,6	2,9	1,0	0,2	13,0	5,5
			May	57,9	42,1	3,5	1,4	0,3	19,6	17,3
			Aug	71,7	28,3	3,2	1,0	0,3	16,0	7,8
			Nov	78,7	21,3	3,0	0,9	0,1	11,2	6,1
		2021	Year	71,4	28,6	3,2	1,1	0,2	15,0	9,2
			Feb	75,7	24,3	3,8	0,8	0,2	11,9	7,6
			May	77,9	22,1	4,1	0,7	0,2	11,2	5,9
			Aug	78,0	22,0	3,6	0,7	0,2	11,2	6,3

1/ Data for the latest two months are preliminary.

* Revised due to reweighting. See note on page 4.

Explanatory notes

Introduction	1	This statistical release contains information regarding utilisation of production capacity, total under-utilisation and reasons for under-utilisation by division and major group within manufacturing, on a three-monthly basis. Statistics South Africa (Stats SA) conducts the survey of utilisation of production capacity by large enterprises mainly engaged in the manufacturing industry.
	2	Stats SA is continuously updating its Business Register, based on the value added tax (VAT) database obtained from the South African Revenue Service (SARS).
Purpose of the survey	3	The results of the quarterly manufacturing utilisation of production capacity survey are used to assess the degree of capacity constraint experienced in the manufacturing industry. The information in this release is a key component in the Composite Coincident Business Cycle Indicator and is used to analyse movements in gross fixed capital formation in the national accounts.
Scope of the survey	4	This survey covers large manufacturing enterprises, i.e. those with turnover greater than R100 million per annum and conducting activities in - <ul style="list-style-type: none"> • the manufacturing, processing, making or packing of products; • the slaughtering of animals, including poultry; and • installation, assembly, completion, repair and related work.
Classification	5	The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities</i> (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 <i>International Standard Industrial Classification of all Economic Activities</i> (ISIC) with suitable adaptations for local conditions. Each enterprise is classified to an industry which reflects its predominant activity.
Collection rate	6	The preliminary collection rate for the survey on manufacturing: utilisation of production capacity by large enterprises for August 2021 was 73,9%. The improved collection rate for May 2021 was 74,1%.
Survey methodology and design	7	The survey is collected by email and telephone for four months per year, namely February, May, August and November. Questionnaires are sent to a sample of approximately 980 enterprises. Completed questionnaires are required to be returned to Stats SA within 10 days after the end of the reference month. Email and telephone reminders are used to follow up non-respondents.
Sample design	8	There is no probability sampling involved in this survey. The rate of utilisation of production capacity is obtained three-monthly from a population of approximately 980 large enterprises (those with VAT turnover greater than R100 million per annum), which is a subset of a population of approximately 45 130 manufacturing enterprises. The population is classified to major group at the SIC three-digit level.
Weighting methodology	9	The weights for aggregating the utilisation rate of manufacturing major groups to divisions and divisions to total manufacturing were calculated based on the results of the most recent census of manufacturing, large sample survey (LSS) of the manufacturing industry or national accounts (NA) value added data. The under-utilisation of each major group in a division is multiplied by the applicable weight and aggregated to reflect the under-utilisation of the division. The under-utilisation of total manufacturing is calculated by weighting the under-utilisation of the divisions. The reasons for under-utilisation are weighted according to the relative importance of the reasons furnished by the respondents. If the respondent gives three reasons for under-utilisation, the weight of the most important reason is 0,5; the weight of the second-most important reason is 0,33 and the weight of the least important reason is 0,17. The percentage under-utilisation of the most important reason is 0,5 multiplied by the total under-utilisation reported by the respective respondent. The percentage under-utilisation of the second-most important reason and least important reason are calculated in the same way.

The total under-utilisation per reason within a major group is calculated by adding the weighted under-utilisation reported by each respondent per reason per major group. The total under-utilisation per reason per division is calculated by weighting the under-utilisation per group in the division. The under-utilisation per reason of total manufacturing is calculated by weighting the under-utilisation rate of the divisions. The weighting factors for aggregating the under-utilisation rate per reason of manufacturing major groups to divisions and divisions to total manufacturing were calculated per reason based on the results of the most recent census of manufacturing, large sample survey (LSS) of the manufacturing industry or national accounts (NA) value added data. Weights between census/LSS/NA years are fixed. The table below reflects the period and the census/LSS/NA which were used as base year for the given period.

Period	Source
1998 to 2000	1996 Census of manufacturing
2001 to 2004	2001 LSS
2005 to 2009	2005 LSS
2010 to 2021	National accounts

A weight is calculated for each enterprise based on the total sales of the enterprise compared with the total sales of enterprises classified in the major group.

Trend cycle	10	The trend is the long-term pattern or movement of a time series. The X-12 Seasonal Adjustment Programme is used for smoothing seasonally adjusted estimates to estimates of the underlying trend.														
Reliability of estimates	11	Data presented in this publication are based on information obtained from a partial coverage collection of only the large enterprises in manufacturing, and therefore may differ from the figures that would have been produced if the data had also been obtained from a representative sample of smaller enterprises in manufacturing.														
	12	Within the defined coverage, inaccuracies may occur because of imperfections in reporting by enterprises and errors made in the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by careful design of questionnaires, testing them in pilot studies, editing reported data and implementing efficient operating procedures. Fluctuations may occur in consecutive observations as a result of seasonal and economic factors.														
Revised figures	13	Revised figures in this issue are due to late submissions of data to Stats SA, or to respondents reporting revisions or corrections to their figures. Preliminary figures are indicated in the relevant tables. Data are edited at the enterprise level.														
Related publications	14	Users may also wish to refer to <i>Stats in Brief</i> available from Stats SA.														
Reference period	15	The reference period is one month, and the survey is collected for the months of February, May, August and November.														
Rounding-off of figures	16	Where necessary, the figures in the tables have been rounded off to the nearest digit shown. There may therefore be slight discrepancies between the sums of the constituent items and the totals shown.														
Symbols and abbreviations	17	<table> <tbody> <tr> <td>ISIC</td> <td>International Standard Industrial Classification</td> </tr> <tr> <td>SIC</td> <td>Standard Industrial Classification of all Economic Activities</td> </tr> <tr> <td>SARS</td> <td>South African Revenue Service</td> </tr> <tr> <td>Stats SA</td> <td>Statistics South Africa</td> </tr> <tr> <td>VAT</td> <td>Value added tax</td> </tr> <tr> <td>0,0</td> <td>Figure too small to publish</td> </tr> <tr> <td>*</td> <td>Revised figures</td> </tr> </tbody> </table>	ISIC	International Standard Industrial Classification	SIC	Standard Industrial Classification of all Economic Activities	SARS	South African Revenue Service	Stats SA	Statistics South Africa	VAT	Value added tax	0,0	Figure too small to publish	*	Revised figures
ISIC	International Standard Industrial Classification															
SIC	Standard Industrial Classification of all Economic Activities															
SARS	South African Revenue Service															
Stats SA	Statistics South Africa															
VAT	Value added tax															
0,0	Figure too small to publish															
*	Revised figures															

Glossary

Enterprise	An enterprise is a legal entity or a combination of legal entities that includes and directly controls all functions necessary to carry out its production activities.
Industry	An industry is made up of enterprises engaged in the same or similar kinds of economic activity. Industries are defined in the <i>System of National Accounts</i> (SNA) in the same way as in the <i>Standard Industrial Classification of all Economic Activities</i> , (SIC) Fifth Edition, Report No. 09-90-02 of January 1993.
Output	<p>Output is the aggregate value of goods manufactured and work done and includes:</p> <ul style="list-style-type: none"> • sales and transfers-out of own manufactures, factory waste and stocks of factored goods; • repairs; • installation, erection and assembly; • sundry trading revenue; • sales of factored goods minus purchases of factored goods; • rent and leasing received; • royalties received; • difference between opening value and closing value of work in progress, stocks of own manufactures and stock of factored goods; • head office charges; and • other revenue <p>Output excludes excise and customs duty paid.</p>
Statistical unit	A statistical unit is a unit about which statistics are tabulated, compiled or published. The statistical units are derived from and linked to the South African Revenue Service (SARS) administrative data.
Skilled employees	Skilled employees are persons who have undergone training or education in and/or outside their work environment and who are in possession of a minimum level of secondary qualification to qualify for their occupation. Employees in this category must have undergone at least two years study or training after having completed Grade 12.
Semi-skilled employees	Semi-skilled employees are persons who acquired their expertise through a relatively short training period (single days or weeks) after which the required tasks should be efficiently performed. They must possess basic literacy and numeracy prior to training, but primary education is sufficient as a prerequisite for training.
Unskilled employees	Unskilled employees are persons who have not undergone any formal training or of whom no minimum level of education is required.
'Other' reasons for under-utilisation	Other reasons include reasons such as downtime due to maintenance, changes in productivity and seasonal factors.
Percentage utilisation of production capacity	The percentage utilisation of production capacity in the manufacturing industry is a measure of the use of manpower, plant and machinery in manufacturing.
Percentage under-utilisation of production capacity	The percentage under-utilisation of production capacity is calculated by deducting the percentage utilisation of production capacity from a hundred.

Value added

Value added is the value of output less intermediate consumption. It represents the value added to the cost of the materials used in the process of production.

Turnover

Turnover refers to:

- the value of sales and transfers out of all own manufactured products/articles;
- amounts received for work done; and
- amounts received for services rendered.

Turnover excludes:

- value added tax (VAT);
- export freight charges; and
- excise duty.

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Table E – Weights by division and major group

Manufacturing division and major group	Weights used for manufacturing utilisation rates by period			
	2015 (based on value added for 2013 – 2015)	2016 (based on value added for 2014 – 2016)	2017 (based on value added for 2015 – 2017)	2018 – 2021 (based on value added for 2016 – 2018)
Food and beverages	18,90	19,24	19,76	20,18
Meat, fish, fruit, etc.	2,50	2,58	2,74	2,95
Dairy products	1,21	1,27	1,32	1,34
Grain mill products	1,98	1,95	1,81	1,69
Other food products	7,04	7,29	7,53	7,76
Beverages	6,17	6,15	6,36	6,44
Textiles, clothing, leather and footwear	4,63	4,55	4,44	4,38
Textiles	1,17	1,15	1,11	1,10
Other textile products	0,68	0,67	0,67	0,65
Knitted, crocheted articles	0,06	0,06	0,06	0,06
Wearing apparel	2,16	2,13	2,07	2,04
Leather and leather products	0,30	0,29	0,28	0,28
Footwear	0,26	0,25	0,25	0,25
Wood and wood products, paper, publishing and printing	10,83	10,88	10,76	10,77
Sawmilling and planing of wood	0,89	0,93	0,93	0,93
Products of wood	0,78	0,83	0,86	0,87
Paper and paper products	5,24	5,38	5,33	5,39
Publishing	2,40	2,31	2,28	2,24
Printing, recorded media	1,52	1,43	1,36	1,34
Petroleum, chemical products, rubber and plastic products	24,17	24,66	25,25	25,38
Coke, petroleum products and nuclear fuel	10,48	10,98	11,72	12,02
Basic chemicals	4,18	4,10	3,82	3,69
Other chemical products	6,36	6,28	6,42	6,54
Rubber products	0,98	0,96	0,91	0,84
Plastic products	2,17	2,34	2,38	2,29
Glass and non-metallic mineral products	4,27	3,98	3,66	3,42
Glass and glass products	0,67	0,61	0,57	0,51
Non-metallic mineral products	3,60	3,37	3,09	2,91
Basic iron and steel, non-ferrous metal products, metal products and machinery	20,17	19,82	19,55	19,47
Basic iron and steel products	3,06	2,86	2,77	2,82
Non-ferrous metal products (including precious metals)	3,94	3,74	3,48	3,26
Structural metal products	1,90	1,92	1,97	1,98
Other fabricated metal products	3,37	3,33	3,32	3,35
General purpose machinery	3,22	3,35	3,36	3,46
Special purpose machinery	4,01	3,93	3,93	3,87
Household appliances	0,67	0,69	0,71	0,73
Electrical machinery	2,65	2,55	2,42	2,31
Radio, television and communication apparatus and professional equipment	1,45	1,46	1,34	1,21
Radio, television and communication apparatus	0,51	0,43	0,29	0,13
Professional equipment	0,94	1,03	1,05	1,08
Motor vehicles, parts and accessories and other transport equipment	8,63	8,63	8,56	8,66
Motor vehicles	2,53	2,51	2,61	2,65
Bodies for motor vehicles, trailers and semi-trailers	0,61	0,66	0,68	0,71
Parts and accessories	4,13	4,10	3,91	3,93
Other transport equipment	1,36	1,36	1,36	1,37
Furniture and other manufacturing	4,29	4,22	4,26	4,21
Furniture	0,87	0,88	0,91	0,86
Other manufacturing groups	3,42	3,34	3,35	3,35
Total	100	100	100	100

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