

Manufacturing: Capital expenditure on new assets

1994 to September 2001

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KEY FINDINGS**CAPITAL EXPENDITURE ON NEW ASSETS DECREASES BETWEEN 2000 AND 2001**

Manufacturers reported that total capital expenditure on new assets during the first three quarters of 2001 decreased by 3,3% or R514,0 million compared with the first three quarters of 2000. The largest contributor to the total capital expenditure on new assets during the first three quarters of 2001 was capital expenditure on installations, machinery and other equipment (87,0% or R13 093,3 million), followed by expenditure on buildings, improvements and construction works (8,6% or R1 293,9 million)(cf. tables B and C).

The largest contributors to the decrease of 3,3% reflected during the first three quarters of 2001 compared with the corresponding quarters of 2000 were the beverage (-35,7% or -R649,7 million), the motor vehicles (-22,4% or -R424,1 million) and the coke and petroleum products (-14,5% or -R324,8 million) divisions. However, increases in capital expenditure on new assets were recorded in the general and special purpose machinery (+127,1% or +R258,1 million), the plastic products (+48,9% or +R178,6 million) and the basic chemical products (+39,7% or +R554,7 million) divisions.

Table A - Total capital expenditure on new assets and the annual percentage change recorded for the first three quarters of 1999, 2000 and 2001

January to September	Total capital expenditure on new assets (R million)	Annual percentage change ^{1/}
1999	15 972,5	..
2000	15 559,2	-2,6
2001	15 045,1	-3,3

^{1/} Annual percentage change is the actual value of capital expenditure on new assets of the first three quarters of the relevant year compared with the actual value of capital expenditure on new assets of the first three quarters of the previous year expressed as a percentage.

The amount spent on new plant, machinery, furniture, fittings and equipment increased by 3,4% (+R428,4 million) and on new vehicles by 16,5% or R93,1 million between the first three quarters of 2000 and the first three quarters of 2001. However, capital expenditure on new buildings, improvements and construction works decreased by 44,5% during the same period of 2001 (cf. table B).

Table B - Total capital expenditure on new assets by type of asset for the first three quarters of 1999, 2000 and 2001 (R million)

January to September	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1999	1 751,4	13 528,9	692,3	15 972,5
2000	2 329,3	12 664,9	564,9	15 559,2
2001	1 293,9	13 093,3	658,0	15 045,1

Table C - Contribution according to type of asset to total capital expenditure on new assets for the first three quarters of 1999, 2000 and 2001

January to September	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1999	11,0	84,7	4,3	100,0
2000	15,0	81,4	3,6	100,0
2001	8,6	87,0	4,4	100,0

The largest capital projects undertaken during the first three quarters of 2001 were reported in the basic chemical products (13,0% or R1 953,3 million) division. During the first three quarters of 2000 the basic chemical products division contributed only 9,0% (or R1 398,6 million) to total capital expenditure on new assets. The coke and petroleum products division which was the largest contributor to capital expenditure on new assets during the first three quarters of 2000 (14,4% or R2 242,8 million), was the second largest contributor to capital expenditure on new assets during the first three quarters of 2001 (12,8% or R1 918,0 million).

The motor vehicle and accessories division (third largest contributor to total capital expenditure on new assets in 2001) invested large amounts during both 2000 and 2001 in new equipment (R 1 331,0 million in 2000 and R1 152,5 million in 2001) in order to supply new vehicles and components for the export market (*cf. table E*).

Table D - Capital expenditure on new assets according to manufacturing major divisions for the first three quarters of 2000 and 2001 (R million)

Major division	January 2000 to September 2000	January 2001 to September 2001
Food and food products	1 280,1	1 043,4
Beverages	1 818,3	1 168,6
Textiles	397,2	295,8
Wearing apparel	57,8	126,9
Tanning and dressing of leather	85,2	52,2
Footwear	28,2	22,7
Wood and products of wood	128,0	195,9
Paper and paper products	1 114,0	1 139,8
Publishing and printing	341,3	204,2
Coke and petroleum products	2 242,8	1 918,0
Basic chemicals	1 398,6	1 953,3
Other chemical products	414,9	464,1
Rubber products	96,6	82,0
Plastic products	365,0	543,7
Glass and glass products	119,4	131,4
Other non-metallic mineral products	368,8	381,9
Basic iron and steel products	1 364,7	1 330,9
Basic precious and non-ferrous metal products	679,7	567,9
Fabricated metal products	614,9	560,3
General and special purpose machinery and equipment	203,1	461,1
Electrical machinery	182,6	283,4
Radio, television and communication apparatus	98,5	187,9
Professional equipment	46,5	58,1
Motor vehicles	1 897,9	1 473,8
Other transport equipment	71,6	164,6
Furniture	51,7	122,1
Other manufacturing industries, including tobacco	91,8	111,2
Total capital expenditure on new assets	15 559,2	15 045,1

Table E - Percentage contribution of the capital expenditure on new assets by manufacturing major divisions to the total capital expenditure on new assets for the first three quarters of 2000 and 2001 (R million)

Major division	January 2000 to September 2000	January 2001 to September 2001
Food and food products	8,2	6,9
Beverages	11,7	7,8
Textiles	2,5	2,0
Wearing apparel	0,4	0,8
Tanning and dressing of leather	0,5	0,3
Footwear	0,2	0,0
Wood and products of wood	0,8	1,3
Paper and paper products	7,2	7,6
Publishing and printing	2,2	1,4
Coke and petroleum products	14,4	12,8
Basic chemicals	9,0	13,0
Other chemical products	2,7	3,1
Rubber products	0,6	0,5
Plastic products	2,3	3,6
Glass and glass products	0,8	0,9
Other non-metallic mineral products	2,4	2,5
Basic iron and steel products	8,8	8,9
Basic precious and non-ferrous metal products	4,4	3,8
Fabricated metal products	3,9	3,7
General and special purpose machinery and equipment	1,3	3,1
Electrical machinery	1,2	1,9
Radio, television and communication apparatus	0,6	1,3
Professional equipment	0,3	0,4
Motor vehicles	12,2	9,8
Other transport equipment	0,5	1,1
Furniture	0,3	0,8
Other manufacturing industries, including tobacco	0,6	0,7
Total capital expenditure on new assets	100,0	100,0

The food and food products division, which contributed 8,2% during the first three quarters of 2000 to total capital expenditure on new assets, decreased its expenditure on new assets in 2001 to a contribution of 6,9% (*cf. table E* and figure 1).

The beverage industry spent considerably less on new capital projects during the first three quarters of 2001 compared with the corresponding period of 2000 (contributing 11,7% during the first three quarters of 2000, compared with a contribution of 7,8% during the first three quarters of 2001).

Figure 1 - Distribution of capital expenditure on new assets according to the largest contributing manufacturing divisions

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Notes**Forthcoming issues****Issue****Expected release date**

1994 to 2001

16 May 2002

1995 to 2002

26 June 2003

Purpose of the survey

The Quarterly Financial Statistics Survey is a survey covering a sample of private and public enterprises operating in the manufacturing industry of South Africa. The results of this survey are also used to calculate capital stock in South Africa and to provide users with comparable time series regarding capital formation.

Additional information

Explanatory Notes

- | | | |
|--------------------------------------|----------|--|
| Introduction | 1 | Statistics South Africa (Stats SA) conducts a quarterly survey collecting financial information from a sample of enterprises. This statistical release contains detailed information regarding capital expenditure on new assets by manufacturing enterprises according to manufacturing major divisions. |
| | 2 | The capital expenditure on new assets for the 27 manufacturing major divisions is reflected from March 1994 to September 2001 in this statistical release in order to provide users with comparable time series in the analyses of comparative business and industry performance regarding capital formation. The information in this statistical release replaces previously published quarterly information. |
| Scope of the Survey | 3 | This survey covers manufacturing enterprises conducting activities regarding - <ul style="list-style-type: none"> • the manufacture, processing, making or packing of products; • the slaughtering of animals, including poultry; and • installation, assembly, completion, repair and related work. |
| | 4 | Any establishment where administrative, clerical, sales, research or other activities are conducted which directly relate to the activities of the above-mentioned enterprise is also included. |
| Classification | 5 | The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) major (3 digit) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC major division (3 digits) level only. Each statistical unit is classified to an industry, which reflects the predominant activity of the enterprise. |
| Statistical unit | 6 | The basic statistical unit for the collection of information is a manufacturing enterprise (firm). |
| Survey methodology and design | 7 | All manufacturing enterprises are stratified by type of enterprise according to the Standard Industrial Classification of all Economic Activities, 1993 (SIC), Fifth edition, Report No. 09-90-02 and measure of size, where measure of size is turnover. All large enterprises are completely enumerated. The results of the sample survey are multiplied by applicable weights and aggregated to obtain financial information of the manufacturing industry. The weights are calculated on the basis of the gross output reported in the 1996 Census of Manufacturing. Large enterprises which commenced operations after June 1996 have also been taken into account. |
| | 8 | The data are collected by mail each quarter from a sample of approximately 1 117 enterprises. Questionnaires have to be returned to Stats SA within four weeks after the end of the quarter concerned. Fax and telephone reminders are used to follow up non-respondents. |

- Reference period** 14 The reference period is the four quarters ending March, June, September and December of each year.
- Historical series** 15 Data were previously published in the following statistical releases:
- P3042.3 - Manufacturing: Capital expenditure on new assets 1990 to 1997.
 - P3042.3 - Manufacturing: Capital expenditure on new assets 1992 to 1999.
 - P3042.3 - Manufacturing: Capital expenditure on new assets 1993 to 2000.
- Related publications** 16 Users may also wish to refer to the following publications which are available from Stats SA:
- P3042.1 – Financial Statistics: Manufacturing (quarterly).
 - Bulletin of Statistics (quarterly).
 - SA Statistics (annually).
- Unpublished statistics** 17 In some cases Stats SA can also make available statistics which are not published. The statistics can be made available as computer printouts, diskette or CD. Generally a charge is made for providing unpublished statistics.
- Rounding-off of figures** 18 The figures in the tables have, where necessary, been rounded off to the nearest digit shown. There may, therefore, be slight discrepancies between the sums of the constituent items and the totals shown.
- Symbols and abbreviations**
- | | |
|----------|---|
| CD | Compact Disc |
| GDP | Gross Domestic Product |
| ISIC | International Standard Industrial Classification |
| SIC | Standard Industrial Classification of all Economic Activities |
| Stats SA | Statistics South Africa |
| VAT | Value Added Tax |
| * | Revised figures |

Technical notes

Response rates See the response rate for 2001 for the manufacturing financial statistics survey in Table F.

Table F - Response rates for 2001

Quarter	% response
March 2001	76,6
June 2001	79,0
September 2001	74,6
Total	76,7

Glossary

Capital expenditure on land and used assets Capital expenditure on land and used assets refers to the expenditure incurred in the acquisition of land or used assets.

Capital expenditure on land and used assets includes -

- capital expenditure on the acquisition of land;
- existing buildings and works; and
- used plant, machinery and vehicles, if imported by or on behalf of the enterprise, and paid to outside contractors/concerns or which was done by the enterprise itself.

Capital expenditure on new assets Capital expenditure on new assets refers to the expenditure incurred in the acquisition of new fixed assets, e.g. the erection of new buildings, and the replacement of or alterations to existing fixed assets, for the purpose of increasing future production. Capital expenditure on repairs and maintenance of the fixed assets is **not** part of capital expenditure on new assets.

Capital expenditure on new assets includes -

- the erection of new buildings and works as well as additions to and alterations of existing buildings and works;
- work in progress capitalised; and
- new plant and machinery, vehicles and equipment purchased (trade-in allowances have not been deducted).

Construction works Construction works consist of the preparation of building sites such as the levelling, earth-moving, excavating and land drainage.

Enterprise (firm) An enterprise (firm) is a legal entity consisting of one or more establishments (branches) including the head office, but excluding holding or subsidiary companies.

Establishment (branch) An establishment (branch) is the smallest economic unit which operates as a separate entity and for which comprehensive financial records are kept.

Industry An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity. Industries are defined in the 1993 System of National Account (1993 SNA) in the same way as in the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02.

Percentage change When using annual actual values, the percentage change is the change in the actual values of capital expenditure on new assets of the relevant year compared with the actual value of capital expenditure on new assets of the previous year expressed as a percentage.

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Table 1 - Capital expenditure on new assets according to type of new asset : Total manufacturing industry
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	2 596 483	13 455 403	1 214 693	17 266 579
1997	3 142 840	19 270 426	1 021 262	23 434 528
1998	3 746 590	18 477 779	1 343 593	23 567 962
1999	2 877 345	17 896 576	881 717	21 655 638
2000	2 955 014	17 798 131	810 172	21 563 317
1994 - Mar.	656 170	2 605 049	160 569	3 421 788
- Jun.	579 218	2 826 990	190 386	3 596 594
- Sep.	534 921	3 002 850	258 453	3 796 224
- Dec.	725 362	4 261 956	395 416	5 382 734
1995 - Mar.	644 752	3 099 748	282 837	4 027 337
- Jun.	501 859	2 847 341	325 875	3 675 075
- Sep.	680 238	3 614 158	296 819	4 591 215
- Dec.	769 634	3 894 156	309 162	4 972 952
1996 - Mar.	1 130 646	3 042 381	259 023	4 432 050
- Jun.	991 540	4 222 187	323 306	5 537 033
- Sep.	1 111 007	3 688 604	300 955	5 100 566
- Dec.	725 362	4 261 956	395 416	5 382 734
1997 - Mar.	423 318	4 506 242	281 423	5 210 983
- Jun.	536 621	4 877 285	243 594	5 657 500
- Sep.	910 320	5 227 053	228 065	6 365 438
- Dec.	1 272 581	4 659 846	268 180	6 200 607
1998 - Mar.	1 058 266	3 454 025	219 883	4 732 174
- Jun.	734 833	4 475 287	375 293	5 585 413
- Sep.	656 935	5 224 426	469 634	6 350 995
- Dec.	1 296 556	5 324 041	278 783	6 899 380
1999 - Mar.	911 308	4 583 802	241 470	5 736 580
- Jun.	357 617	4 431 042	277 772	5 066 431
- Sep.	482 429	4 513 972	173 075	5 169 476
- Dec.	1 125 991	4 367 760	189 400	5 683 151
2000 - Mar.	621 870	3 877 275	207 218	4 706 363
- Jun.	972 573	3 986 405	129 241	5 088 219
- Sep.	734 883	4 801 227	228 483	5 764 593
- Dec.	625 688	5 133 224	245 230	6 004 142
2001 - Mar.	349 425	3 673 213	221 845	4 244 483
- Jun.	416 489	4 867 004	243 258	5 526 751
- Sep.	527 940	4 553 060	192 892	5 273 892

Table 2 - Capital expenditure on new assets according to type of new asset : Food and food products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	429 434	1 630 861	232 436	2 292 731
1997	237 638	2 031 896	148 183	2 417 717
1998	287 604	1 862 783	160 579	2 310 966
1999	517 894	1 746 515	192 648	2 457 057
2000	251 330	1 306 303	158 363	1 715 996
1994 - Mar.	237 488	338 298	21 844	597 630
- Jun.	32 553	295 842	26 828	355 223
- Sep.	59 435	361 991	30 963	452 389
- Dec.	99 681	421 934	34 098	555 713
1995 - Mar.	119 943	455 656	45 899	621 498
- Jun.	110 790	365 074	54 783	530 647
- Sep.	83 693	454 032	59 902	597 627
- Dec.	115 008	356 099	71 852	542 959
1996 - Mar.	156 147	407 801	43 231	607 179
- Jun.	277 505	324 339	64 658	666 502
- Sep.	320 238	345 146	36 194	701 578
- Dec.	99 681	421 934	34 098	555 713
1997 - Mar.	40 423	448 750	45 226	534 399
- Jun.	44 263	423 792	34 254	502 309
- Sep.	29 333	520 347	30 133	579 813
- Dec.	123 619	639 007	38 570	801 196
1998 - Mar.	43 427	449 776	30 038	523 241
- Jun.	93 662	408 644	61 931	564 237
- Sep.	61 628	452 706	34 728	549 062
- Dec.	88 887	551 657	33 882	674 426
1999 - Mar.	132 157	555 755	43 689	731 601
- Jun.	101 472	396 399	67 758	565 629
- Sep.	96 615	448 647	40 170	585 432
- Dec.	187 650	345 714	41 031	574 395
2000 - Mar.	66 970	313 967	63 876	444 813
- Jun.	88 481	266 782	22 096	377 359
- Sep.	63 783	362 993	31 139	457 915
- Dec.	32 096	362 561	41 252	435 909
2001 - Mar.	19 253	274 083	38 125	331 461
- Jun.	40 831	264 486	37 614	342 931
- Sep.	48 683	299 704	20 579	368 966

Table 3 - Capital expenditure on new assets according to type of new asset : Beverages division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	85 048	642 649	86 983	814 680
1997	46 498	731 488	104 026	882 012
1998	166 965	903 078	377 588	1 447 631
1999	309 333	1 301 816	156 006	1 767 155
2000	324 994	1 902 664	79 592	2 307 250
1994 - Mar.	24 618	223 067	15 961	263 646
- Jun.	21 816	189 951	17 944	229 711
- Sep.	21 947	171 929	21 508	215 384
- Dec.	16 658	231 976	29 228	277 862
1995 - Mar.	18 243	113 817	13 683	145 743
- Jun.	21 857	96 292	14 939	133 088
- Sep.	22 632	203 131	22 275	248 038
- Dec.	22 316	229 409	36 086	287 811
1996 - Mar.	30 947	179 556	17 118	227 621
- Jun.	26 957	180 093	12 630	219 680
- Sep.	33 542	240 452	41 524	315 518
- Dec.	16 658	231 976	29 228	277 862
1997 - Mar.	6 259	139 804	14 513	160 576
- Jun.	5 477	129 480	22 920	157 877
- Sep.	10 217	198 782	36 720	245 719
- Dec.	24 545	263 422	29 873	317 840
1998 - Mar.	16 357	209 250	25 433	251 040
- Jun.	22 821	202 597	81 473	306 891
- Sep.	46 950	209 074	208 413	464 437
- Dec.	80 837	282 157	62 269	425 263
1999 - Mar.	82 404	252 256	54 836	389 496
- Jun.	72 085	248 977	27 323	348 385
- Sep.	19 838	428 019	24 133	471 990
- Dec.	135 006	372 564	49 714	557 284
2000 - Mar.	54 057	503 417	37 237	594 711
- Jun.	189 262	509 274	3 970	702 506
- Sep.	53 418	446 566	21 079	521 063
- Dec.	28 257	443 407	17 306	488 970
2001 - Mar.	25 341	249 416	55 290	330 047
- Jun.	12 817	300 172	22 947	335 936
- Sep.	21 060	446 796	34 760	502 616

Table 4 - Capital expenditure on new assets according to type of new asset : Textiles division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	30 550	333 470	21 653	385 673
1997	4 950	400 277	18 886	424 113
1998	18 328	330 221	14 000	362 549
1999	44 103	273 142	19 274	336 519
2000	13 880	485 034	21 146	520 060
1994 - Mar.	1 889	27 507	2 647	32 043
- Jun.	3 663	73 165	2 576	79 404
- Sep.	8 629	41 034	2 547	52 210
- Dec.	7 072	94 740	1 719	103 531
1995 - Mar.	10 302	66 042	4 712	81 056
- Jun.	2 269	48 439	3 789	54 497
- Sep.	9 210	67 110	5 780	82 100
- Dec.	8 769	151 879	7 372	168 020
1996 - Mar.	8 111	98 735	3 747	110 593
- Jun.	5 143	99 779	2 591	107 513
- Sep.	1 541	121 248	4 929	127 718
- Dec.	7 072	94 740	1 719	103 531
1997 - Mar.	1 319	56 082	5 023	62 424
- Jun.	885	177 513	4 168	182 566
- Sep.	1 043	48 341	1 538	50 922
- Dec.	1 703	118 341	8 157	128 201
1998 - Mar.	1 868	39 801	4 991	46 660
- Jun.	6 162	166 532	2 800	175 494
- Sep.	4 583	58 679	4 049	67 311
- Dec.	5 715	65 209	2 160	73 084
1999 - Mar.	28 081	44 207	2 080	74 368
- Jun.	5 381	51 084	2 252	58 717
- Sep.	976	105 933	4 356	111 265
- Dec.	9 665	71 918	10 586	92 169
2000 - Mar.	208	127 274	1 683	129 165
- Jun.	4 728	98 157	9 287	112 172
- Sep.	8 274	144 836	2 769	155 879
- Dec.	670	114 767	7 407	122 844
2001 - Mar.	3 326	77 831	2 637	83 794
- Jun.	5 792	100 844	2 060	108 696
- Sep.	1 845	99 701	1 718	103 264

Table 5 - Capital expenditure on new assets according to type of new asset : Wearing apparel division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	9 976	164 615	18 933	193 524
1997	5 918	81 008	6 350	93 276
1998	7 944	254 995	6 800	269 739
1999	4 355	126 726	4 923	136 004
2000	195	86 073	5 110	91 378
1994 - Mar.	23	10 446	1 666	12 135
- Jun.	98	15 187	812	16 097
- Sep.	444	17 987	2 538	20 969
- Dec.	93	14 189	900	15 182
1995 - Mar.	2 121	36 871	3 738	42 730
- Jun.	1 655	60 169	3 818	65 642
- Sep.	4 396	30 852	6 302	41 550
- Dec.	1 804	36 723	5 075	43 602
1996 - Mar.	1 879	26 503	2 402	30 784
- Jun.	1 220	50 241	2 651	54 112
- Sep.	0	35 167	1 736	36 903
- Dec.	93	14 189	900	15 182
1997 - Mar.	473	16 819	3 325	20 617
- Jun.	1 888	21 051	1 283	24 222
- Sep.	3 557	17 055	1 249	21 861
- Dec.	0	26 083	493	26 576
1998 - Mar.	5 471	82 074	1 164	88 709
- Jun.	49	107 950	3 107	111 106
- Sep.	2 298	35 312	345	37 955
- Dec.	126	29 659	2 184	31 969
1999 - Mar.	304	46 247	478	47 029
- Jun.	3 132	17 374	1 738	22 244
- Sep.	687	38 040	698	39 425
- Dec.	232	25 065	2 009	27 306
2000 - Mar.	0	17 456	873	18 329
- Jun.	105	14 325	1 681	16 111
- Sep.	37	21 561	1 733	23 331
- Dec.	53	32 731	823	33 607
2001 - Mar.	3 253	39 866	1 519	44 638
- Jun.	244	35 702	731	36 677
- Sep.	7 706	36 147	1 688	45 541

Table 6 - Capital expenditure on new assets according to type of new asset : Tanning and dressing of leather division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	1 131	19 814	94	21 039
1997	316	24 682	376	25 374
1998	3 933	21 616	1 285	26 834
1999	2 581	17 600	728	20 909
2000	11 471	92 125	1 925	105 521
1994 - Mar.	1 491	17 676	918	20 085
- Jun.	5 733	8 303	912	14 948
- Sep.	0	7 958	430	8 388
- Dec.	478	10 422	0	10 900
1995 - Mar.	270	2 753	0	3 023
- Jun.	331	2 930	0	3 261
- Sep.	530	8 932	94	9 556
- Dec.	0	5 199	0	5 199
1996 - Mar.	0	692	680	1 372
- Jun.	0	10 521	0	10 521
- Sep.	138	7 239	0	7 377
- Dec.	478	10 422	0	10 900
1997 - Mar.	0	12 918	0	12 918
- Jun.	0	5 150	0	5 150
- Sep.	268	2 737	330	3 335
- Dec.	48	3 877	46	3 971
1998 - Mar.	0	2 882	91	2 973
- Jun.	2 421	6 047	375	8 843
- Sep.	1 416	10 786	819	13 021
- Dec.	96	1 901	0	1 997
1999 - Mar.	1 630	3 974	240	5 844
- Jun.	0	1 372	0	1 372
- Sep.	0	7 740	488	8 228
- Dec.	951	4 514	0	5 465
2000 - Mar.	9 515	9 153	714	19 382
- Jun.	0	46 603	151	46 754
- Sep.	106	18 977	0	19 083
- Dec.	1 850	17 392	1 060	20 302
2001 - Mar.	2 195	11 428	0	13 623
- Jun.	7 377	25 749	0	33 126
- Sep.	1 513	3 634	315	5 462

Table 7 - Capital expenditure on new assets according to type of new asset : Footwear division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	4 583	72 503	568	77 654
1997	0	27 244	0	27 244
1998	0	14 320	2 170	16 490
1999	0	36 219	0	36 219
2000	8 711	24 420	0	33 131
1994 - Mar.	2 438	6 721	349	9 508
- Jun.	235	6 543	131	6 909
- Sep.	162	6 325	218	6 705
- Dec.	0	4 582	..	4 582
1995 - Mar.	0	7 758	280	8 038
- Jun.	292	17 864	0	18 156
- Sep.	2 995	36 556	0	39 551
- Dec.	1 296	10 325	288	11 909
1996 - Mar.	1 396	11 111	0	12 507
- Jun.	0	8 563	0	8 563
- Sep.	34	3 597	0	3 631
- Dec.	0	4 582	..	4 582
1997 - Mar.	0	5 964	0	5 964
- Jun.	0	2 363	0	2 363
- Sep.	0	6 919	0	6 919
- Dec.	0	11 998	0	11 998
1998 - Mar.	..	1 001	1 094	2 095
- Jun.	0	5 103	806	5 909
- Sep.	0	5 440	270	5 710
- Dec.	0	2 776	0	2 776
1999 - Mar.	0	1 800	0	1 800
- Jun.	0	5 061	0	5 061
- Sep.	0	16 292	0	16 292
- Dec.	0	13 066	0	13 066
2000 - Mar.	520	9 348	0	9 868
- Jun.	6 400	1 301	0	7 701
- Sep.	1 685	8 934	0	10 619
- Dec.	106	4 837	0	4 943
2001 - Mar.	528	7 364	0	7 892
- Jun.	2 292	9 178	0	11 470
- Sep.	0	3 370	0	3 370

Table 8 - Capital expenditure on new assets according to type of new asset : Wood and wood products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	9 008	161 184	29 111	199 303
1997	21 941	184 066	44 601	250 608
1998	67 425	140 518	26 110	234 053
1999	27 115	114 993	35 218	177 326
2000	21 206	137 408	16 805	175 419
1994 - Mar.	354	16 789	2 451	19 594
- Jun.	704	17 246	4 257	22 207
- Sep.	1 139	28 715	3 221	33 075
- Dec.	34 218	41 498	5 419	81 135
1995 - Mar.	873	21 153	5 443	27 469
- Jun.	2 486	48 352	11 359	62 197
- Sep.	3 057	45 091	5 097	53 245
- Dec.	2 592	46 588	7 212	56 392
1996 - Mar.	4 996	61 836	7 218	74 050
- Jun.	8 136	26 706	11 802	46 644
- Sep.	5 946	24 409	15 986	46 341
- Dec.	34 218	41 498	5 419	81 135
1997 - Mar.	497	18 634	7 747	26 878
- Jun.	15	55 037	16 451	71 503
- Sep.	3 256	50 534	12 565	66 355
- Dec.	18 173	59 861	7 838	85 872
1998 - Mar.	24 124	34 481	8 465	67 070
- Jun.	7 127	67 373	3 467	77 967
- Sep.	13 246	24 212	9 121	46 579
- Dec.	22 928	14 452	5 057	42 437
1999 - Mar.	19 064	36 268	7 698	63 030
- Jun.	1 667	39 360	18 945	59 972
- Sep.	1 854	13 368	5 192	20 414
- Dec.	4 530	25 997	3 383	33 910
2000 - Mar.	16 141	27 956	3 909	48 006
- Jun.	1 154	15 116	5 029	21 299
- Sep.	1 279	51 302	6 151	58 732
- Dec.	2 632	43 034	1 716	47 382
2001 - Mar.	8 652	82 183	3 988	94 823
- Jun.	11 496	37 265	5 924	54 685
- Sep.	6 035	32 313	8 065	46 413

Table 9 - Capital expenditure on new assets according to type of new asset : Paper and paper products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	27 771	1 424 502	62 795	1 515 068
1997	34 673	1 261 823	41 166	1 337 662
1998	30 029	1 245 372	26 948	1 302 349
1999	47 345	2 268 888	55 608	2 371 841
2000	22 143	1 638 495	21 847	1 682 485
1994 - Mar.	2 608	171 092	9 068	182 768
- Jun.	2 289	247 663	13 745	263 697
- Sep.	9 014	168 395	7 417	184 826
- Dec.	24 328	319 325	13 514	357 167
1995 - Mar.	4 895	355 090	16 779	376 764
- Jun.	5 592	338 644	15 949	360 185
- Sep.	4 857	356 325	13 901	375 083
- Dec.	12 427	374 443	16 166	403 036
1996 - Mar.	1 792	282 078	11 014	294 884
- Jun.	2 451	232 345	5 462	240 258
- Sep.	16 219	232 821	9 227	258 267
- Dec.	24 328	319 325	13 514	357 167
1997 - Mar.	20 211	339 168	11 421	370 800
- Jun.	2 591	286 084	11 435	300 110
- Sep.	3 181	354 717	11 486	369 384
- Dec.	8 690	281 854	6 824	297 368
1998 - Mar.	4 399	304 675	10 722	319 796
- Jun.	15 082	89 465	12 730	117 277
- Sep.	10 548	626 670	2 545	639 763
- Dec.	0	224 562	951	225 513
1999 - Mar.	9 284	360 560	2 929	372 773
- Jun.	394	316 844	18 824	336 062
- Sep.	5 579	840 297	9 716	855 592
- Dec.	32 088	751 187	24 139	807 414
2000 - Mar.	4 264	420 418	4 307	428 989
- Jun.	552	236 135	883	237 570
- Sep.	12 210	427 971	7 271	447 452
- Dec.	5 117	553 971	9 386	568 474
2001 - Mar.	2 903	299 892	4 059	306 854
- Jun.	1 453	312 952	5 437	319 842
- Sep.	27 776	480 450	4 917	513 143

Table 10 - Capital expenditure on new assets according to type of new asset: Publishing and printing division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	12 049	472 096	40 135	524 280
1997	9 679	528 779	45 117	583 575
1998	7 911	647 156	41 531	696 598
1999	3 597	360 510	18 260	382 367
2000	20 191	392 098	14 358	426 647
1994 - Mar.	299	37 732	6 582	44 613
- Jun.	69	121 437	14 810	136 316
- Sep.	2 185	82 740	13 098	98 023
- Dec.	1 973	61 058	16 846	79 877
1995 - Mar.	1 571	92 068	4 998	98 637
- Jun.	2 137	91 777	15 763	109 677
- Sep.	1 179	120 914	9 899	131 992
- Dec.	7 162	167 337	9 475	183 974
1996 - Mar.	1 765	137 120	4 911	143 796
- Jun.	3 299	113 127	21 616	138 042
- Sep.	837	194 589	6 615	202 041
- Dec.	1 973	61 058	16 846	79 877
1997 - Mar.	3 737	211 817	11 962	227 516
- Jun.	894	206 038	20 872	227 804
- Sep.	4 043	60 003	6 509	70 555
- Dec.	1 005	50 921	5 774	57 700
1998 - Mar.	2 235	62 641	5 028	69 904
- Jun.	1 212	352 734	9 889	363 835
- Sep.	2 263	134 875	14 096	151 234
- Dec.	2 201	96 906	12 518	111 625
1999 - Mar.	932	85 411	3 610	89 953
- Jun.	841	100 381	3 546	104 768
- Sep.	1 034	82 450	3 965	87 449
- Dec.	790	92 268	7 139	100 197
2000 - Mar.	658	165 552	4 099	170 309
- Jun.	3 019	89 342	2 182	94 543
- Sep.	5 778	68 006	2 631	76 415
- Dec.	10 736	69 198	5 446	85 380
2001 - Mar.	3 472	68 571	3 907	75 950
- Jun.	2 261	61 289	3 191	66 741
- Sep.	1 167	58 676	1 754	61 597

Table 11 - Capital expenditure on new assets according to type of new asset: Coke and refined petroleum products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	519 153	1 038 917	37 079	1 595 149
1997	408 087	1 954 893	15 927	2 378 907
1998	554 315	1 660 991	9 153	2 224 459
1999	546 736	2 191 952	11 305	2 749 993
2000	82 005	2 827 007	60 768	2 969 780
1994 - Mar.	105 538	87 731	1 508	194 777
- Jun.	108 144	145 717	2 988	256 849
- Sep.	107 452	219 231	18 239	344 922
- Dec.	241 214	360 018	13 396	614 628
1995 - Mar.	78 442	188 605	2 674	269 721
- Jun.	85 898	203 858	9 627	299 383
- Sep.	180 247	286 778	9 934	476 959
- Dec.	174 566	359 676	14 844	549 086
1996 - Mar.	142 316	112 097	987	255 400
- Jun.	211 790	127 649	204	339 643
- Sep.	218 180	138 033	3 241	359 454
- Dec.	241 214	360 018	13 396	614 628
1997 - Mar.	130 440	308 907	11 991	451 338
- Jun.	98 982	500 109	131	599 222
- Sep.	25 350	606 242	100	631 692
- Dec.	153 315	539 635	3 705	696 655
1998 - Mar.	158 487	287 366	1 031	446 884
- Jun.	139 465	218 182	966	358 613
- Sep.	74 349	422 644	552	497 545
- Dec.	182 014	732 799	6 604	921 417
1999 - Mar.	261 711	358 243	541	620 495
- Jun.	55 320	550 692	7 567	613 579
- Sep.	65 987	619 718	893	686 598
- Dec.	163 718	663 299	2 304	829 321
2000 - Mar.	13 048	715 950	2 091	731 089
- Jun.	21 855	515 194	4 338	541 387
- Sep.	46 525	871 624	52 208	970 357
- Dec.	577	724 239	2 131	726 947
2001 - Mar.	19 000	401 304	605	420 909
- Jun.	22 719	781 317	2 578	806 614
- Sep.	57 226	616 588	16 719	690 533

Table 12 - Capital expenditure on new assets according to type of new asset: Basic chemicals division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	62 807	706 330	32 663	801 800
1997	595 430	1 428 059	35 926	2 059 415
1998	473 345	1 522 347	35 141	2 030 833
1999	198 145	921 139	16 790	1 136 074
2000	495 681	1 557 573	15 722	2 068 976
1994 - Mar.	6 463	77 113	4 823	88 399
- Jun.	4 660	101 177	9 552	115 389
- Sep.	3 598	98 603	18 557	120 758
- Dec.	5 126	361 006	15 964	382 096
1995 - Mar.	3 593	131 428	8 284	143 305
- Jun.	3 412	139 855	6 029	149 296
- Sep.	20 003	214 968	12 754	247 725
- Dec.	35 799	220 079	5 596	261 474
1996 - Mar.	80 128	121 981	5 497	207 606
- Jun.	48 688	316 571	9 621	374 880
- Sep.	78 046	281 292	8 428	367 766
- Dec.	5 126	361 006	15 964	382 096
1997 - Mar.	11 247	345 724	17 372	374 343
- Jun.	62 649	347 910	7 246	417 805
- Sep.	371 912	546 648	8 369	926 929
- Dec.	149 622	187 777	2 939	340 338
1998 - Mar.	39 169	252 716	5 211	297 096
- Jun.	100 863	303 360	11 737	415 960
- Sep.	174 454	835 303	13 264	1 023 021
- Dec.	158 859	130 968	4 929	294 756
1999 - Mar.	166 491	133 036	3 699	303 226
- Jun.	11 166	340 688	2 470	354 324
- Sep.	9 752	213 507	7 775	231 034
- Dec.	10 736	233 908	2 846	247 490
2000 - Mar.	89 478	274 665	5 707	369 850
- Jun.	125 487	329 060	2 230	456 777
- Sep.	83 508	486 713	1 710	571 931
- Dec.	197 208	467 135	6 075	670 418
2001 - Mar.	77 075	366 341	4 409	447 825
- Jun.	116 844	514 997	3 993	635 834
- Sep.	171 500	688 857	9 266	869 623

Table 13 - Capital expenditure on new assets according to type of new asset: Other chemical products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	146 282	519 117	65 599	730 998
1997	82 203	340 008	27 424	449 635
1998	205 283	610 154	30 479	845 916
1999	84 681	800 313	32 454	917 448
2000	76 504	549 772	34 611	660 887
1994 - Mar.	21 100	88 075	13 828	123 003
- Jun.	24 336	101 202	14 350	139 888
- Sep.	11 126	104 776	9 256	125 158
- Dec.	21 801	119 331	12 399	153 531
1995 - Mar.	23 924	89 841	15 636	129 401
- Jun.	39 349	95 034	22 676	157 059
- Sep.	48 569	167 385	17 183	233 137
- Dec.	34 440	166 857	10 104	211 401
1996 - Mar.	17 009	60 731	12 497	90 237
- Jun.	26 243	114 904	18 389	159 536
- Sep.	17 750	138 932	20 311	176 993
- Dec.	21 801	119 331	12 399	153 531
1997 - Mar.	29 180	74 807	9 849	113 836
- Jun.	26 778	97 166	5 282	129 226
- Sep.	19 126	71 084	5 232	95 442
- Dec.	7 119	96 951	7 061	111 131
1998 - Mar.	45 346	122 119	6 011	173 476
- Jun.	42 721	128 333	6 589	177 643
- Sep.	44 785	195 805	10 109	250 699
- Dec.	72 431	163 897	7 770	244 098
1999 - Mar.	46 753	449 653	3 932	500 338
- Jun.	6 163	90 118	11 476	107 757
- Sep.	11 979	89 156	9 460	110 595
- Dec.	19 786	171 386	7 586	198 758
2000 - Mar.	10 352	112 179	6 019	128 550
- Jun.	8 860	121 560	5 270	135 690
- Sep.	17 478	124 999	8 222	150 699
- Dec.	39 814	191 034	15 100	245 948
2001 - Mar.	8 237	155 583	21 754	185 574
- Jun.	11 831	111 750	8 646	132 227
- Sep.	16 378	120 443	9 477	146 298

Table 14 - Capital expenditure on new assets according to type of new asset: Rubber products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	7 791	213 190	15 201	236 182
1997	7 661	185 926	10 626	204 213
1998	20 921	258 320	12 065	291 306
1999	8 645	197 934	10 670	217 249
2000	4 068	123 464	24 795	152 327
1994 - Mar.	497	27 843	4 388	32 728
- Jun.	2 765	33 666	5 620	42 051
- Sep.	5 606	34 782	6 014	46 402
- Dec.	115	41 100	1 236	42 451
1995 - Mar.	188	47 390	4 541	52 119
- Jun.	1 074	40 415	3 864	45 353
- Sep.	2 076	46 461	4 266	52 803
- Dec.	4 453	78 924	2 530	85 907
1996 - Mar.	6 908	46 677	3 848	57 433
- Jun.	10 263	60 562	3 602	74 427
- Sep.	1 712	65 605	5 761	73 078
- Dec.	115	41 100	1 236	42 451
1997 - Mar.	81	36 481	1 189	37 751
- Jun.	41	44 907	1 499	46 447
- Sep.	3 879	48 351	4 680	56 910
- Dec.	3 660	56 187	3 258	63 105
1998 - Mar.	3 516	58 891	3 028	65 435
- Jun.	4 170	46 435	4 615	55 220
- Sep.	10 311	87 505	1 753	99 569
- Dec.	2 924	65 489	2 669	71 082
1999 - Mar.	1 906	53 529	7 432	62 867
- Jun.	2 397	63 116	778	66 291
- Sep.	3 469	51 184	1 160	55 813
- Dec.	873	30 105	1 300	32 278
2000 - Mar.	1 468	18 549	6 690	26 707
- Jun.	668	6 469	13 859	20 996
- Sep.	1 820	46 735	339	48 894
- Dec.	112	51 711	3 907	55 730
2001 - Mar.	853	11 023	1 930	13 806
- Jun.	2 630	28 304	674	31 608
- Sep.	2 586	33 210	826	36 622

Table 15 - Capital expenditure on new assets according to type of new asset: Plastic products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	21 686	130 725	9 045	161 456
1997	7 288	114 866	4 075	126 229
1998	23 082	211 804	10 339	245 225
1999	63 850	482 282	22 155	568 287
2000	11 537	587 325	21 798	620 660
1994 - Mar.	664	16 117	2 574	19 355
- Jun.	6 043	21 132	3 829	31 004
- Sep.	2 369	38 234	1 353	41 956
- Dec.	6 746	24 400	2 740	33 886
1995 - Mar.	378	40 680	3 826	44 884
- Jun.	4 482	28 083	2 001	34 566
- Sep.	2 097	30 831	1 055	33 983
- Dec.	14 729	31 131	2 163	48 023
1996 - Mar.	46	59 852	5 672	65 570
- Jun.	67	35 786	1 957	37 810
- Sep.	3 115	22 489	2 229	27 833
- Dec.	6 746	24 400	2 740	33 886
1997 - Mar.	917	31 466	1 596	33 979
- Jun.	834	32 105	387	33 326
- Sep.	1 314	8 834	717	10 865
- Dec.	4 223	42 461	1 375	48 059
1998 - Mar.	4 619	37 671	2 421	44 711
- Jun.	2 751	58 220	2 143	63 114
- Sep.	3 713	32 549	2 402	38 664
- Dec.	11 999	83 364	3 373	98 736
1999 - Mar.	40 999	113 502	7 704	162 205
- Jun.	2 363	87 111	7 605	97 079
- Sep.	11 198	122 232	2 981	136 411
- Dec.	9 290	159 437	3 865	172 592
2000 - Mar.	0	97 151	2 962	100 113
- Jun.	4 904	139 247	5 567	149 718
- Sep.	899	107 833	6 479	115 211
- Dec.	5 734	243 094	6 790	255 618
2001 - Mar.	2 126	129 121	5 927	137 174
- Jun.	575	183 457	7 179	191 211
- Sep.	502	208 280	6 490	215 272

Table 16 - Capital expenditure on new assets according to type of new asset: Glass and glass products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	4 666	272 832	11 667	289 165
1997	0	218 111	1 872	219 983
1998	0	237 544	1 971	239 515
1999	344	203 082	627	204 053
2000	179	169 680	199	170 058
1994 - Mar.	1 007	20 390	4 598	25 995
- Jun.	3 453	33 705	6 043	43 201
- Sep.	1 408	18 838	6 642	26 888
- Dec.	46	206 150	192	206 388
1995 - Mar.	2 056	49 275	3 836	55 167
- Jun.	2 083	76 784	4 552	83 419
- Sep.	527	78 644	1 361	80 532
- Dec.	0	68 129	1 918	70 047
1996 - Mar.	7 671	51 574	0	59 245
- Jun.	2 826	133 579	303	136 708
- Sep.	10 280	21 087	303	31 670
- Dec.	46	206 150	192	206 388
1997 - Mar.	0	49 157	1 116	50 273
- Jun.	0	58 033	756	58 789
- Sep.	0	55 320	..	55 320
- Dec.	0	55 601	0	55 601
1998 - Mar.	..	56 024	..	56 024
- Jun.	0	88 355	1 061	89 416
- Sep.	0	56 237	0	56 237
- Dec.	0	36 928	910	37 838
1999 - Mar.	344	104 358	517	105 219
- Jun.	0	56 327	0	56 327
- Sep.	0	18 846	110	18 956
- Dec.	0	23 551	0	23 551
2000 - Mar.	0	2 763	0	2 763
- Jun.	179	99 248	0	99 427
- Sep.	0	16 975	199	17 174
- Dec.	0	50 694	0	50 694
2001 - Mar.	1 158	50 364	534	52 056
- Jun.	8 322	29 012	451	37 785
- Sep.	4 757	36 655	102	41 514

Table 17 - Capital expenditure on new assets according to type of new asset: Other non-metallic mineral products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	27 097	455 360	30 325	512 782
1997	49 289	735 866	20 846	806 001
1998	18 470	695 888	13 909	728 267
1999	28 031	442 771	36 374	507 176
2000	19 129	475 538	22 980	517 647
1994 - Mar.	1 777	34 741	3 597	40 115
- Jun.	15 463	101 556	5 057	122 076
- Sep.	1 892	39 537	3 999	45 428
- Dec.	24 256	169 711	11 219	205 186
1995 - Mar.	7 494	94 214	4 023	105 731
- Jun.	3 479	155 416	13 140	172 035
- Sep.	3 712	99 425	8 320	111 457
- Dec.	12 412	106 305	4 842	123 559
1996 - Mar.	4 285	106 166	5 433	115 884
- Jun.	7 282	169 923	11 440	188 645
- Sep.	6 694	165 713	7 620	180 027
- Dec.	24 256	169 711	11 219	205 186
1997 - Mar.	9 887	154 996	5 848	170 731
- Jun.	16 691	150 768	6 860	174 319
- Sep.	486	246 033	4 455	250 974
- Dec.	22 225	184 069	3 683	209 977
1998 - Mar.	6 562	159 430	3 032	169 024
- Jun.	2 841	257 259	2 002	262 102
- Sep.	8 759	140 697	4 705	154 161
- Dec.	308	138 502	4 170	142 980
1999 - Mar.	5 353	112 843	17 058	135 254
- Jun.	2 791	96 590	13 523	112 904
- Sep.	13 853	123 505	4 948	142 306
- Dec.	6 034	109 833	845	116 712
2000 - Mar.	2 483	76 417	2 195	81 095
- Jun.	1 522	139 013	1 769	142 304
- Sep.	2 326	137 061	6 026	145 413
- Dec.	12 798	123 047	12 990	148 835
2001 - Mar.	943	169 327	189	170 459
- Jun.	4 646	88 169	3 687	96 502
- Sep.	1 410	113 106	377	114 893

Table 18 - Capital expenditure on new assets according to type of new asset: Basic iron and steel products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	201 903	1 630 556	45 357	1 877 816
1997	917 521	6 370 752	187 985	7 476 258
1998	833 952	3 827 456	247 281	4 908 689
1999	350 606	3 140 457	20 947	3 512 010
2000	276 829	1 596 223	25 283	1 898 335
1994 - Mar.	9 880	683 280	6 136	699 296
- Jun.	85 512	529 059	9 380	623 951
- Sep.	24 969	640 503	10 302	675 774
- Dec.	146 687	1 091 520	106 649	1 344 856
1995 - Mar.	31 013	460 336	15 601	506 950
- Jun.	39 998	233 146	16 075	289 219
- Sep.	38 973	376 768	4 302	420 043
- Dec.	91 919	560 306	9 379	661 604
1996 - Mar.	66 587	614 963	18 870	700 420
- Jun.	75 722	1 335 260	24 161	1 435 143
- Sep.	89 979	889 217	8 345	987 541
- Dec.	146 687	1 091 520	106 649	1 344 856
1997 - Mar.	113 491	1 640 975	38 574	1 793 040
- Jun.	184 084	1 800 347	34 928	2 019 359
- Sep.	201 061	1 626 166	35 382	1 862 609
- Dec.	418 885	1 303 264	79 101	1 801 250
1998 - Mar.	222 780	786 196	31 880	1 040 856
- Jun.	251 589	1 160 673	95 647	1 507 909
- Sep.	143 868	555 663	81 309	780 840
- Dec.	215 715	1 324 924	38 445	1 579 084
1999 - Mar.	45 068	990 413	11 619	1 047 100
- Jun.	11 602	1 340 593	2 701	1 354 896
- Sep.	43 276	528 306	234	571 816
- Dec.	250 660	281 145	6 393	538 198
2000 - Mar.	80 519	289 439	5 028	374 986
- Jun.	82 510	364 184	2 504	449 198
- Sep.	99 989	430 927	9 619	540 535
- Dec.	13 811	511 673	8 132	533 616
2001 - Mar.	68 434	350 724	2 522	421 680
- Jun.	48 254	703 585	1 520	753 359
- Sep.	16 164	137 979	1 669	155 812

Table 19 - Capital expenditure on new assets according to type of new asset: Basic precious and non-ferrous metal products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	748 722	1 070 597	14 441	1 833 760
1997	545 415	415 516	21 618	982 549
1998	803 513	970 219	19 765	1 793 497
1999	348 916	459 523	38 193	846 632
2000	596 235	285 213	10 309	891 757
1994 - Mar.	214 391	339 461	977	554 829
- Jun.	242 971	376 156	1 067	620 194
- Sep.	247 007	391 153	1 529	639 689
- Dec.	41 614	144 624	2 464	188 702
1995 - Mar.	293 604	417 543	2 052	713 199
- Jun.	105 479	183 861	1 346	290 686
- Sep.	197 720	294 503	4 423	496 646
- Dec.	151 919	174 690	6 620	333 229
1996 - Mar.	503 497	95 126	1 239	599 862
- Jun.	186 235	297 063	2 710	486 008
- Sep.	176 686	106 929	14 124	297 739
- Dec.	41 614	144 624	2 464	188 702
1997 - Mar.	42 106	85 972	3 516	131 594
- Jun.	79 671	127 264	4 896	211 831
- Sep.	180 430	128 515	1 599	310 544
- Dec.	243 208	73 765	11 607	328 580
1998 - Mar.	457 865	42 926	3 437	504 228
- Jun.	11 556	315 351	5 690	332 597
- Sep.	14 185	524 094	2 871	541 150
- Dec.	319 907	87 848	7 767	415 522
1999 - Mar.	4 600	305 001	262	309 863
- Jun.	304	34 268	766	35 338
- Sep.	150 292	75 446	34 738	260 476
- Dec.	193 720	44 808	2 427	240 955
2000 - Mar.	156 527	48 174	4 645	209 346
- Jun.	179 357	66 342	1 677	247 376
- Sep.	141 669	78 512	2 770	222 951
- Dec.	118 682	92 185	1 217	212 084
2001 - Mar.	40 597	68 023	126	108 746
- Jun.	58 043	226 009	3 932	287 984
- Sep.	35 145	134 362	1 628	171 135

Table 20 - Capital expenditure on new assets according to type of new asset: Fabricated metal products division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	35 532	842 657	80 240	958 429
1997	35 053	584 863	41 466	661 382
1998	24 030	654 031	55 705	733 766
1999	40 411	505 114	49 581	595 106
2000	29 739	678 004	32 328	740 071
1994 - Mar.	1 038	121 186	14 769	136 993
- Jun.	1 423	133 528	9 930	144 881
- Sep.	1 516	171 836	12 547	185 899
- Dec.	1 939	187 432	16 258	205 629
1995 - Mar.	7 333	142 928	21 417	171 678
- Jun.	14 273	195 413	15 503	225 189
- Sep.	8 589	282 456	18 969	310 014
- Dec.	5 337	221 860	24 351	251 548
1996 - Mar.	4 752	243 214	17 126	265 092
- Jun.	2 513	218 550	14 954	236 017
- Sep.	6 719	210 966	19 622	237 307
- Dec.	1 939	187 432	16 258	205 629
1997 - Mar.	625	147 444	7 880	155 949
- Jun.	241	102 136	6 829	109 206
- Sep.	4 765	158 689	13 519	176 973
- Dec.	29 422	176 594	13 238	219 254
1998 - Mar.	3 359	196 189	15 207	214 755
- Jun.	6 154	95 307	11 274	112 735
- Sep.	12 518	223 233	11 549	247 300
- Dec.	1 999	139 302	17 675	158 976
1999 - Mar.	2 147	111 279	4 023	117 449
- Jun.	238	86 044	32 446	118 728
- Sep.	6 241	170 556	4 470	181 267
- Dec.	31 785	137 235	8 642	177 662
2000 - Mar.	4 888	151 045	9 568	165 501
- Jun.	11 437	210 705	5 217	227 359
- Sep.	13 246	200 786	8 007	222 039
- Dec.	168	115 468	9 536	125 172
2001 - Mar.	2 161	176 407	4 862	183 430
- Jun.	6 521	178 385	10 635	195 541
- Sep.	7 248	170 821	3 297	181 366

Table 21 - Capital expenditure on new assets according to type of new asset: General and special machinery

and apparatus division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	26 313	288 847	41 004	356 164
1997	22 869	198 384	32 284	253 537
1998	50 240	286 393	38 750	375 383
1999	9 338	201 438	14 696	225 472
2000	39 822	254 365	26 925	321 112
1994 - Mar.	1 602	42 120	4 413	48 135
- Jun.	572	35 820	6 459	42 851
- Sep.	15 368	28 407	3 955	47 730
- Dec.	4 996	54 080	4 606	63 682
1995 - Mar.	2 679	56 607	11 435	70 721
- Jun.	12 291	92 655	14 452	119 398
- Sep.	2 113	61 187	9 862	73 162
- Dec.	9 230	78 398	5 255	92 883
1996 - Mar.	7 227	60 853	9 309	77 389
- Jun.	11 480	57 430	10 305	79 215
- Sep.	5 378	84 302	8 894	98 574
- Dec.	4 996	54 080	4 606	63 682
1997 - Mar.	3 402	46 878	7 040	57 320
- Jun.	5 376	33 631	5 725	44 732
- Sep.	9 404	50 974	11 253	71 631
- Dec.	4 687	66 901	8 266	79 854
1998 - Mar.	8 460	61 098	5 356	74 914
- Jun.	10 861	65 164	5 731	81 756
- Sep.	13 096	94 058	17 787	124 941
- Dec.	17 823	66 073	9 876	93 772
1999 - Mar.	121	49 184	4 742	54 047
- Jun.	5 206	30 788	2 182	38 176
- Sep.	3 014	60 671	3 206	66 891
- Dec.	997	60 795	4 566	66 358
2000 - Mar.	1 226	89 194	6 238	96 658
- Jun.	1 218	30 539	4 076	35 833
- Sep.	9 121	54 111	7 330	70 562
- Dec.	28 257	80 521	9 281	118 059
2001 - Mar.	8 834	56 468	8 040	73 342
- Jun.	11 212	97 366	10 114	118 692
- Sep.	4 768	254 846	9 478	269 092

Table 22 - Capital expenditure on new assets according to type of new asset: Electrical machinery and apparatus division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	4 992	240 554	16 618	262 164
1997	52 660	235 725	8 764	297 149
1998	7 827	195 931	15 740	219 498
1999	26 747	268 781	11 929	307 457
2000	11 736	271 366	26 466	309 568
1994 - Mar.	2 157	40 909	5 895	48 961
- Jun.	83	63 451	6 867	70 401
- Sep.	70	141 506	7 350	148 926
- Dec.	826	48 505	2 047	51 378
1995 - Mar.	1 086	55 823	5 050	61 959
- Jun.	411	43 546	5 465	49 422
- Sep.	2 097	71 580	3 157	76 834
- Dec.	1 398	69 605	2 946	73 949
1996 - Mar.	4 697	41 636	3 066	49 399
- Jun.	7 148	47 447	3 963	58 558
- Sep.	6 157	57 073	2 495	65 725
- Dec.	826	48 505	2 047	51 378
1997 - Mar.	1 330	35 774	2 243	39 347
- Jun.	1 500	48 187	2 366	52 053
- Sep.	19 017	110 712	1 772	131 501
- Dec.	30 813	41 052	2 383	74 248
1998 - Mar.	0	25 378	4 413	29 791
- Jun.	4 632	33 643	9 239	47 514
- Sep.	541	37 712	2 088	40 341
- Dec.	2 654	99 198	0	101 852
1999 - Mar.	5 476	54 762	4 686	64 924
- Jun.	8 612	70 462	2 408	81 482
- Sep.	4 366	53 772	2 920	61 058
- Dec.	8 293	89 785	1 915	99 993
2000 - Mar.	3 293	56 200	2 317	61 810
- Jun.	899	42 996	4 072	47 967
- Sep.	741	62 399	9 704	72 844
- Dec.	6 803	109 771	10 373	126 947
2001 - Mar.	4 677	101 272	3 864	109 813
- Jun.	1 069	81 160	7 613	89 842
- Sep.	11 565	68 321	3 819	83 705

Table 23 - Capital expenditure on new assets according to type of new asset: Radio, television and communication apparatus division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	4 782	172 438	10 149	187 369
1997	9 506	66 245	10 997	86 748
1998	60	123 953	3 788	127 801
1999	12 204	94 516	741	107 461
2000	34 226	85 891	180	120 297
1994 - Mar.	0	9 836	697	10 533
- Jun.	6	20 317	6 159	26 482
- Sep.	13	17 694	3 038	20 745
- Dec.	118	19 404	2 632	22 154
1995 - Mar.	11	12 956	2 182	15 149
- Jun.	45	73 070	3 707	76 822
- Sep.	1 155	53 792	1 170	56 117
- Dec.	3 571	32 620	3 090	39 281
1996 - Mar.	0	45 337	1 437	46 774
- Jun.	303	20 711	3 940	24 954
- Sep.	39	27 137	1 844	29 020
- Dec.	118	19 404	2 632	22 154
1997 - Mar.	4 099	19 419	2 643	26 161
- Jun.	0	10 081	1 727	11 808
- Sep.	5 349	3 985	2 461	11 795
- Dec.	58	32 760	4 166	36 984
1998 - Mar.	18	21 768	1 654	23 440
- Jun.	0	24 079	442	24 521
- Sep.	42	38 562	1 692	40 296
- Dec.	0	39 544	0	39 544
1999 - Mar.	75	22 646	0	22 721
- Jun.	0	9 641	24	9 665
- Sep.	218	30 121	144	30 483
- Dec.	11 911	32 108	573	44 592
2000 - Mar.	530	27 836	180	28 546
- Jun.	19 207	16 864	0	36 071
- Sep.	12 074	21 844	0	33 918
- Dec.	2 415	19 347	0	21 762
2001 - Mar.	0	46 196	133	46 329
- Jun.	0	46 462	0	46 462
- Sep.	3 167	91 648	316	95 131

Table 24 - Capital expenditure on new assets according to type of new asset: Professional equipment division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	2 853	8 031	3 180	14 064
1997	487	25 157	511	26 155
1998	541	27 183	1 765	29 489
1999	2 037	22 279	3 009	27 325
2000	12 748	52 953	3 340	69 041
1994 - Mar.	166	1 140	677	1 983
- Jun.	4 970	3 276	849	9 095
- Sep.	10	1 928	502	2 440
- Dec.	270	3 869	311	4 450
1995 - Mar.	0	3 207	530	3 737
- Jun.	168	1 296	369	1 833
- Sep.	38	1 457	1 317	2 812
- Dec.	2 647	2 071	964	5 682
1996 - Mar.	97	4 748	2 812	7 657
- Jun.	244	1 802	286	2 332
- Sep.	269	2 974	262	3 505
- Dec.	270	3 869	311	4 450
1997 - Mar.	74	5 486	0	5 560
- Jun.	2	2 365	205	2 572
- Sep.	15	7 852	306	8 173
- Dec.	396	9 454	0	9 850
1998 - Mar.	2	4 610	419	5 031
- Jun.	23	11 268	169	11 460
- Sep.	13	2 885	690	3 588
- Dec.	503	8 420	487	9 410
1999 - Mar.	110	7 547	2 200	9 857
- Jun.	428	3 109	69	3 606
- Sep.	218	4 463	740	5 421
- Dec.	1 281	7 160	0	8 441
2000 - Mar.	1 039	7 230	0	8 269
- Jun.	4 888	11 051	1 286	17 225
- Sep.	3 228	16 219	1 530	20 977
- Dec.	3 593	18 453	524	22 570
2001 - Mar.	4 425	4 576	336	9 337
- Jun.	17 832	5 584	0	23 416
- Sep.	14 890	9 239	1 194	25 323

Table 25 - Capital expenditure on new assets according to type of new asset: Motor vehicles; trailers; parts and accessories division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	110 838	664 703	258 353	1 033 894
1997	22 917	600 476	122 560	745 953
1998	125 087	1 303 870	133 679	1 562 636
1999	175 233	1 371 285	106 422	1 652 940
2000	581 696	1 860 779	165 313	2 607 788
1994 - Mar.	8 181	85 246	22 041	115 468
- Jun.	4 840	114 402	9 978	129 220
- Sep.	8 052	116 700	63 375	188 127
- Dec.	21 230	177 915	95 563	294 708
1995 - Mar.	11 357	106 360	75 613	193 330
- Jun.	27 749	142 887	70 893	241 529
- Sep.	27 054	150 699	63 989	241 742
- Dec.	44 678	264 757	47 858	357 293
1996 - Mar.	25 388	82 037	69 976	177 401
- Jun.	43 007	200 639	85 190	328 836
- Sep.	68 367	202 955	77 738	349 060
- Dec.	21 230	177 915	95 563	294 708
1997 - Mar.	2 312	185 742	50 302	238 356
- Jun.	1 220	105 046	36 976	143 242
- Sep.	2 547	148 774	21 065	172 386
- Dec.	16 838	160 914	14 217	191 969
1998 - Mar.	7 960	98 991	20 230	127 181
- Jun.	7 427	112 010	26 424	145 861
- Sep.	9 998	229 307	36 527	275 832
- Dec.	99 702	863 562	50 498	1 013 762
1999 - Mar.	40 642	232 465	53 514	326 621
- Jun.	62 624	307 236	46 141	416 001
- Sep.	27 032	284 819	2 566	314 417
- Dec.	44 935	546 765	4 201	595 901
2000 - Mar.	103 678	265 919	31 154	400 751
- Jun.	211 421	525 302	28 716	765 439
- Sep.	154 410	539 793	37 500	731 703
- Dec.	112 187	529 765	67 943	709 895
2001 - Mar.	41 930	299 290	53 934	395 154
- Jun.	14 964	528 089	97 833	640 886
- Sep.	64 768	325 100	47 875	437 743

Table 26 - Capital expenditure on new assets according to type of new asset: Other transport equipment division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	41 843	175 688	5 455	222 986
1997	14 453	342 514	12 352	369 319
1998	2 154	187 797	13 602	203 553
1999	727	126 365	1 868	128 960
2000	5 487	183 158	4 319	192 964
1994 - Mar.	2 819	40 555	976	44 350
- Jun.	5 817	21 653	2 435	29 905
- Sep.	1 436	37 469	2 100	41 005
- Dec.	21 835	25 421	480	47 736
1995 - Mar.	14 332	25 045	1 444	40 821
- Jun.	9 110	50 701	1 387	61 198
- Sep.	9 023	49 099	1 549	59 671
- Dec.	9 378	50 843	1 075	61 296
1996 - Mar.	7 937	54 525	385	62 847
- Jun.	29 907	2 398	413	32 718
- Sep.	31 556	31 156	127	62 839
- Dec.	21 835	25 421	480	47 736
1997 - Mar.	109	44 497	339	44 945
- Jun.	2 445	56 780	2 193	61 418
- Sep.	5 705	101 332	4 875	111 912
- Dec.	6 194	139 905	4 945	151 044
1998 - Mar.	2 055	1 175	12 776	16 006
- Jun.	48	87 437	265	87 750
- Sep.	51	72 385	301	72 737
- Dec.	0	26 800	260	27 060
1999 - Mar.	0	46 885	0	46 885
- Jun.	42	32 548	408	32 998
- Sep.	459	25 003	965	26 427
- Dec.	226	21 929	495	22 650
2000 - Mar.	264	9 268	649	10 181
- Jun.	4 146	41 633	2 165	47 944
- Sep.	1 047	11 663	792	13 502
- Dec.	30	120 594	713	121 337
2001 - Mar.	2	84 985	177	85 164
- Jun.	0	26 466	0	26 466
- Sep.	0	52 343	647	52 990

Table 27 - Capital expenditure on new assets according to type of new asset: Furniture division
R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	17 325	64 795	28 970	111 090
1997	8 642	113 103	27 515	149 260
1998	995	140 163	22 119	163 277
1999	14 557	105 696	9 272	129 525
2000	2 420	64 906	4 804	72 130
1994 - Mar.	7 625	28 799	4 957	41 381
- Jun.	365	12 626	5 300	18 291
- Sep.	0	11 025	6 275	17 300
- Dec.	1 744	13 532	4 165	19 441
1995 - Mar.	8 943	16 745	3 710	29 398
- Jun.	5 036	15 031	11 537	31 604
- Sep.	1 977	16 465	5 571	24 013
- Dec.	1 369	16 554	8 152	26 075
1996 - Mar.	44 740	17 040	6 721	68 501
- Jun.	2 254	21 134	8 618	32 006
- Sep.	10 270	28 448	894	39 612
- Dec.	1 744	13 532	4 165	19 441
1997 - Mar.	809	25 387	12 906	39 102
- Jun.	25	37 848	7 986	45 859
- Sep.	4 036	31 433	3 266	38 735
- Dec.	3 772	18 435	3 357	25 564
1998 - Mar.	178	42 937	7 418	50 533
- Jun.	76	57 801	10 834	68 711
- Sep.	164	29 680	2 474	32 318
- Dec.	577	9 745	1 393	11 715
1999 - Mar.	9 576	34 305	761	44 642
- Jun.	381	29 236	5 822	35 439
- Sep.	4 325	10 186	1 798	16 309
- Dec.	275	31 969	891	33 135
2000 - Mar.	491	21 043	2 494	24 028
- Jun.	0	16 755	748	17 503
- Sep.	138	9 583	444	10 165
- Dec.	1 791	17 525	1 118	20 434
2001 - Mar.	50	43 581	945	44 576
- Jun.	6 464	59 590	1 026	67 080
- Sep.	78	9 863	512	10 453

Table 28 - Capital expenditure on new assets according to type of new asset: Other manufacturing industries division (including tobacco products division)

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1995	2 348	38 372	16 639	57 359
1997	1 746	68 699	29 809	100 254
1998	12 636	143 676	21 331	177 643
1999	9 814	115 240	12 019	137 073
2000	852	110 294	10 886	122 032
1994 - Mar.	57	11 179	2 229	13 465
- Jun.	635	3 210	2 508	6 353
- Sep.	74	3 554	1 480	5 108
- Dec.	298	14 214	1 371	15 883
1995 - Mar.	101	9 557	5 451	15 109
- Jun.	113	6 749	2 852	9 714
- Sep.	1 719	8 717	4 387	14 823
- Dec.	415	13 349	3 949	17 713
1996 - Mar.	328	18 392	3 827	22 547
- Jun.	857	15 065	1 840	17 762
- Sep.	1 315	9 628	2 506	13 449
- Dec.	298	14 214	1 371	15 883
1997 - Mar.	290	17 174	7 802	25 266
- Jun.	69	16 094	6 219	22 382
- Sep.	1 026	16 674	8 484	26 184
- Dec.	361	18 757	7 304	26 422
1998 - Mar.	9	11 959	9 333	21 301
- Jun.	1 120	5 965	3 887	10 972
- Sep.	3 156	88 353	5 175	96 684
- Dec.	8 351	37 399	2 936	48 686
1999 - Mar.	6 080	17 673	3 220	26 973
- Jun.	3 008	25 623	1 000	29 631
- Sep.	167	51 695	5 249	57 111
- Dec.	559	20 249	2 550	23 358
2000 - Mar.	253	19 712	2 583	22 548
- Jun.	314	33 208	468	33 990
- Sep.	94	32 304	2 831	35 229
- Dec.	191	25 070	5 004	30 265
2001 - Mar.	0	47 994	2 033	50 027
- Jun.	0	29 665	5 473	35 138
- Sep.	3	20 608	5 404	26 015

