

Manufacturing: Capital expenditure on new assets

Statistical release

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1993 to 2000

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KEY FINDINGS

LARGE CAPITAL PROJECTS WERE UNDERTAKEN BY MANUFACTURERS DURING 1999 AND 2000

Although large capital projects were undertaken by the manufacturing industry during the period 1996 to 2000, total capital expenditure on new assets in 1999 and 2000 was less compared with the preceding years (-8,1% or -R1 912,3 million and -3,8% or -R812,3 million respectively). The largest contributor to the total capital expenditure on new assets during 1999 and 2000 was capital expenditure on installations, machinery and other equipment (82,6% or R17 897,0 million and 81,9% or R17 078,9 million respectively), followed by expenditure on buildings, improvements and construction works (13,3% or R2 877,3 million and 14,0% or R2 921,3 million).

The largest percentage increase in total capital expenditure on new assets during the period 1996 to 2000, was reflected in 1996 compared with 1995 (+18,4%) (cf. table A). The decrease of 8,1% in total capital expenditure on new assets reported in 1999 compared with 1998 was mainly due to finalisation of large capital projects in the basic iron and steel products division at the end of 1998. The largest contributors to the decrease of 3,8% reflected in 2000 compared with 1999 were the basic iron and steel products (-45,9%), the food and food products (-39,2%), the other chemical products (-30,0%) and the paper and paper products (-29,1%) divisions.

Table A – Total capital expenditure on new assets and the annual percentage change recorded for 1996 to 2000

Year	Total capital expenditure on new assets (R million)	Annual percentage change ^{1/}
1996	20 452,4	18,4
1997	23 434,5	14,6
1998	23 568,0	0,6
1999	21 655,7	-8,1
2000	20 843,4	-3,8
Total 1996 to 2000	109 953,9	

^{1/} Annual percentage change is the growth rate from the previous year. The percentage change is the actual value of capital expenditure on new assets of the relevant year compared with the actual value of capital expenditure on new assets of the previous year expressed as a percentage.

Capital expenditure on buildings, improvements and construction works increased significantly between 1995 to 1998. In 1996, R3 958,6 million was spent on new buildings, improvements and construction works which reflected an increase of R1 362,1 million (+52,5%) compared with 1995 (cf. table B). Between 1997 and 1998, an increase of 19,2% (+R604,0 million) in capital expenditure on new buildings, improvements and construction works was reflected. A slight increase of 1,5% (+R44,0 million) in capital expenditure on new buildings, improvements and construction works was reflected between 1999 and 2000. The amount spent on new installations, machinery and other equipment, decreased by 4,1% (-R792,6 million) between 1997 and 1998, by 3,1% (-R580,7 million) between 1998 and 1999 and by 4,6% (-R818,2 million) between 1999 and 2000 (cf. table B). The amount spent on new vehicles decreased between 1998 and 1999 by -34,4% (-R462,3 million) and between 1999 and 2000 by -4,3% (-R38,1 million).

Table B – Total capital expenditure on new assets according to type of asset for 1996 to 2000

(R million)

	Buildings, improvements	Installations, machinery and		
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Year	improvements and construction works	machinery and other equipment	Vehicles	Total
1996	3 958,6	15 215,1	1 278,7	20 452,4
1997	3 142,8	19 270,4	1 021,3	23 434,5
1998	3 746,6	18 477,8	1 343,6	23 568,0
1999	2 877,3	17 897,0	881,3	21 655,7
2000	2 921,3	17 078,9	843,2	20 843,4
Total 1996 to 2000	16 646,6	87 939,2	5 368,1	109 953,9

Table C – Percentage contribution according to type of asset to total capital expenditure on new assets for 1996 to 2000

Year	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1996	19,4	74,4	6,2	100,0
1997	13,4	82,2	4,4	100,0
1998	15,9	78,4	5,7	100,0
1999	13,3	82,6	4,1	100,0
2000	14,0	81,9	4,1	100,0
Total 1996 to 2000	15,1	80,0	4,9	100,0

The largest capital projects undertaken during 2000 were reported in the coke and petroleum products (14,3% or R2 969,8 million). The motor vehicle division was the second largest contributor during 2000 to capital expenditure on new assets (12,5% or R2 607,8 million). It invested large amounts during 1998 to 2000 in new equipment (R4 535,9 million) in order to increase production of new vehicles and components for the export market. Large capital projects undertaken in the beverage division, increased gradually from 3,8% in 1997, 6,1% in 1998, 8,2% in 1999 to 9,2% in 2000 of total capital expenditure on new assets. Investment in new capital projects by the basic chemical industry slowed down between 1998 and 1999, but increased again in 2000 and contributed 9,9% to the total capital expenditure on new assets in 2000 (cf. table E).

Table D – Capital expenditure on new assets according to manufacturing major divisions for 1996 to 2000 (R million)

Major division	1996	1997	1998	1999	2000
Food and food products	2 531,0	2 417,7	2 311,0	2 457,1	1 495,0
Beverages	1 040,7	882,0	1 447,6	1 767,2	1 925,3
Textiles	449,4	424,1	362,5	336,5	533,0
Wearing apparel	137,0	93,3	269,7	136,0	86,2
Tanning and dressing of leather	30,2	25,4	26,8	20,9	105,5
Footwear	29,3	27,2	16,5	36,2	42,5
Wood and products of wood	248,1	250,6	234,1	177,3	175,4
Paper and paper products	1 150,6	1 337,7	1 302,4	2 371,8	1 682,5
Publishing and printing	563,8	583,6	696,6	382,4	426,7
Coke and petroleum products	1 569,1	2,378,9	2 224,5	2 750,0	2 969,8
Basic chemicals	1 332,3	2,059,4	2,030,8	1 136,1	2 069,0
Other chemical products	580,3	449,6	845,9	917,4	642,3
Rubber products	247,4	204,2	291,3	217,2	152,3
Plastic products	165,1	126,2	245,2	568,3	524,9
Glass and glass products	434,0	220,0	239,5	204,1	170,1

Other non-metallic mineral products	689,7	806,0	728,3	507,2	523,2
Basic iron and steel products	4 468,0	7,476,3	4 908,7	3 512,0	1 898,3
Basic precious and non-ferrous metal products	1 572,3	982,5	1 793,5	846,6	891,8
Fabricated metal products	944,0	661,4	733,8	595,1	753,9
General and special purpose machinery and equipment	318,9	253,5	375,4	225,5	319,6
Electrical machinery	225,1	297,1	219,5	307,5	299,5
Radio, television and communication apparatus	122,9	86,7	127,8	107,5	100,1
Professional equipment	17,9	26,2	29,5	27,3	69,0
Motor vehicles	1 150,0	746,0	1 562,6	1 652,9	2 607,8
Other transport equipment	206,1	369,3	203,6	129,0	149,2
Furniture	159,6	149,3	163,3	129,5	72,1
Other manufacturing industries, including tobacco	69,6	100,3	177,6	137,1	158,5
Total capital expenditure on new assets	20 452,4	23 434,5	23 568,0	21 655,7	20 843,4

Table E – Percentage contribution of the capital expenditure on new assets by manufacturing major divisions to the total capital expenditure on new assets for 1996 to 2000

Major division	1996	1997	1998	1999	2000
Food and food products	12,4	10,3	9,8	11,4	7,2
Beverages	5,1	3,8	6,1	8,2	9,2
Textiles	2,2	1,8	1,5	1,6	2,6
Wearing apparel	0,7	0,4	1,1	0,6	0,4
Tanning and dressing of leather	0,1	0,1	0,1	0,1	0,5

Footwear	0,1	0,1	0,1	0,2	0,2
Wood and products of wood	1,2	1,1	1,0	0,8	0,8
Paper and paper products	5,6	5,7	5,5	11,0	8,1
Publishing and printing	2,8	2,5	3,0	1,8	2,1
Coke and petroleum products	7,7	10,2	9,4	12,7	14,3
Basic chemicals	6,5	8,8	8,6	5,3	9,9
Other chemical products	2,8	1,9	3,6	4,2	3,1
Rubber products	1,2	0,9	1,2	1,0	0,7
Plastic products	0,8	0,5	1,0	2,6	2,5
Glass and glass products	2,1	0,9	1,0	0,9	0,8
Other non-metallic mineral products	3,4	3,4	3,1	2,3	2,5
Basic iron and steel products	21,9	31,9	20,8	16,2	9,1
Basic precious and non-ferrous metal products	7,7	4,2	7,6	3,9	4,3
Fabricated metal products	4,6	2,8	3,1	2,8	3,6
General and special purpose machinery and equipment	1,6	1,1	1,6	1,0	1,5
Electrical machinery	1,1	1,3	0,9	1,4	1,4
Radio, television and communication apparatus	0,6	0,4	0,6	0,5	0,5
Professional equipment	0,1	0,1	0,1	0,1	0,4
Motor vehicles	5,6	3,2	6,6	7,6	12,5
Other transport equipment	1,0	1,6	0,9	0,6	0,7
Furniture	0,8	0,6	0,7	0,6	0,3
Other manufacturing industries, including tobacco	0,3	0,4	0,8	0,6	0,8
Total capital expenditure on new assets	100,0	100,0	100,0	100,0	100,0

Capital expenditure on new assets by the basic iron and steel division reached a peak in 1997 with the finalisation of some projects (installations, machinery and equipment contributed 85% to the total capital expenditure). The basic iron and steel products division contributed the most (31,9%) to the total capital expenditure on new assets in 1997 (cf. table E and figure 2). However, it decreased gradually and was the fifth largest contributor in 2000 (9,1%). The basic precious and non-ferrous metal products industry, spent nearly equal amounts on buildings, improvements and construction works and installations, machinery and equipment during the last four years up to 2000. During 2000, this division contributed 4,3% to the total capital expenditure on new assets, compared with a contribution of 7,6% in 1998. The basic chemical products industry which contributed 9,9% to total capital expenditure on new assets in 2000, spent 75,3% of its capital investment in 2000 on new installations, machinery and equipment.

Notes

Forthcoming issues	Issue	Expected release date
	1994 to 2001	27 June 2002
Purpose of the survey	The Quarterly Financial Statistics Survey is a survey covering a sample of private and public enterprises operating in the manufacturing industry of South Africa. The results of this survey are also used to calculate capital stock in South Africa and to provide users with comparable time series regarding capital formation.	

Additional information

Explanatory Notes

Introduction	1	Statistics South Africa (Stats SA) conducts a quarterly survey collecting financial information from a sample of enterprises. This statistical release contains detailed information regarding capital expenditure on new assets by manufacturing enterprises according to manufacturing major divisions.
	2	The capital expenditure on new assets for the 27 manufacturing major divisions is reflected from March 1993 to December 2000 in this statistical release in order to provide users with comparable time series in the analyses of comparative business and industry performance regarding capital formation. The information in this statistical release replaces previously published quarterly information.
Scope of the Survey	3	This survey covers manufacturing enterprises conducting activities regarding - <ul style="list-style-type: none">▪ the manufacture, processing, making or packing of products;▪ the slaughtering of animals, including poultry; and▪ installation, assembly, completion, repair and related work.
	4	Any establishment where administrative, clerical, sales, research or other activities are conducted which directly relate to the activities of the above-mentioned enterprise is also included.
Classification	5	The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) major (3

		digit) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC major division (3 digits) level only. Each statistical unit is classified to an industry, which reflects the predominant activity of the enterprise.
Statistical unit	6	The basic statistical unit for the collection of information is a manufacturing enterprise (firm).
Survey methodology and design	7	All manufacturing enterprises are stratified by type of enterprise according to the Standard Industrial Classification of all Economic Activities, 1993 (SIC), Fifth edition, Report No. 09-90-02 and measure of size, where measure of size is turnover. All large enterprises are completely enumerated. The results of the sample survey are multiplied by applicable weights and aggregated to obtain financial information of the manufacturing industry. The weights are calculated on the basis of the gross output reported in the 1996 Census of Manufacturing. Large enterprises which commenced operations after June 1996 have also been taken into account.
	8	The data are collected by mail each quarter from a sample of approximately 1 075 enterprises. Questionnaires have to be returned to Stats SA within four weeks after the end of the quarter concerned. Fax and telephone reminders are used to follow up non-respondents.
Sample design	9	The 1988 Manufacturing Census provided the framework for the selection of the sample implemented for the quarterly financial statistics survey as from the first quarter of 1995. A stratified systematic sample design based on gross output was used. All statistical units were stratified by type of economic activity according to the Standard Industrial Classification of all Economic Activities (SIC) and measure of size, where measure of size was the total manufacturing gross output of the enterprise. Large establishments (size category one cases) are completely enumerated. Large enterprises, which commenced operations after the 1988 Manufacturing Census were included in the sample as soon as capital expenditure on the new enterprise commenced in order to reflect growth in the economy. The sample was updated with the 1993 and 1996 Manufacturing Censuses.

Benchmarking	10	<p>Capital expenditure on new assets provides an accurate reflection of capital projects undertaken by the various manufacturing divisions. It is necessary to adjust the level of capital expenditure on new assets as measured by the quarterly sample survey to the level of activities as measured periodically by the Census of Manufacturing. This procedure, whereby the latest results of an economic census are used to compile more accurate level estimates for a certain year, is known as benchmarking. The first results, after benchmarking, were published in statistical release P3042.3 - Manufacturing: Capital expenditure on new assets 1991 to March 1999 on 3 September 1999.</p>
Comparability with the 1996 Manufacturing Census	11	<p>The information contained in this statistical release differs in certain cases from the 1996 Manufacturing Census results. These differences can mainly be attributed to the following:</p> <ul style="list-style-type: none"> • The quarterly data furnished in this statistical release relate to the enterprise as a whole, including all establishments (branches), whether in the manufacturing industry or another industry, e.g. the quarterly data of the basic iron and steel division include capital expenditure in respect of mining activities, while the information collected in the 1996 Manufacturing Census only relates to manufacturing establishments. • In the quarterly financial sample survey of the manufacturing industry, enterprises reported information on capital expenditure of new establishments which were in a development stage (not included in production) whereas for the 1996 Manufacturing Census, only establishments already in operation were taken into account. Enterprises in the food, beverage, paper and paper products, industrial chemicals, plastic products, other non-metallic mineral products, basic iron and steel and basic non-ferrous metal products major divisions reported on ‘new’ factories (not included in production) in the quarterly sample survey. • The information of the 1996 Manufacturing Census relates to capital expenditure incurred by enterprises during their financial year, which ended on any day during the period 1 July 1995 to 30 June 1996.

Reliability of estimates	12	Data presented in this publication are based on information obtained from a sample of enterprises and are, therefore, subject to sampling variability; that is, they may differ from the figures that would have been produced if the data had been obtained from all enterprises in the manufacturing industry in South Africa.
	13	Inaccuracies may occur because of imperfections in reporting by enterprises and errors made with the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to reduce non-sampling errors to a minimum by careful designing the questionnaire, pilot studies, editing data and efficient operating procedures. Figures for the latest quarter are preliminary.
Reference period	14	The reference period is the four quarters ending March, June, September and December of each year.
Historical series	15	Data were previously published in the following statistical releases: <ul style="list-style-type: none"> ▪ P3042.3 – Manufacturing: Capital expenditure on new assets 1990 to 1997. ▪ P3042.3 – Manufacturing: Capital expenditure on new assets 1992 to 1999.
Related publications	16	Users may also wish to refer to the following publications which are available from Stats SA: <ul style="list-style-type: none"> ▪ P3042.1 – Financial Statistics: Manufacturing (quarterly). ▪ Bulletin of Statistics (quarterly). ▪ SA Statistics (annually).

Unpublished statistics	17	In some cases Stats SA can also make available statistics which are not published. The statistics can be made available as computer printouts, diskette or CD. Generally a charge is made for providing unpublished statistics.
Rounding-off of figures	18	The figures in the tables have, where necessary, been rounded off to the nearest digit shown. There may, therefore, be slight discrepancies between the sums of the constituent items and the totals shown.
Symbols and abbreviations		<p>CD Compact Disc</p> <p>ISIC International Standard Industrial Classification</p> <p>SIC Standard Industrial Classification of all Economic Activities</p> <p>Stats SA Statistics South Africa</p> <p>* Revised figures</p> <p>GDP Gross Domestic Product</p> <p>VAT Value Added Tax</p>

Technical notes	
Response rates	See the response rate for 2000 for the manufacturing financial statistics survey in Table E.

Table E - Response rates for 2000

Quarter	% response
March 2000	68,2
June 2000	74,5
September 2000	72,8
December 2000	82,4
Total	74,4

Glossary

Capital expenditure on land and used assets

Capital expenditure on land and used assets refers to the expenditure incurred in the acquisition of land or used assets.

Capital expenditure on land and used assets includes -

- capital expenditure on the acquisition of land;
- existing buildings and works; and
- used plant, machinery and vehicles, if imported by or on behalf of the enterprise, and paid to outside contractors/concerns or which was done by the enterprise itself.

Capital expenditure on new assets

Capital expenditure on new assets refers to the expenditure incurred in the acquisition of new fixed assets, e.g. the erection of new buildings, and the replacement of or alterations to existing fixed assets, for the purpose of increasing future production. Capital

	<p>expenditure on repairs and maintenance of the fixed assets is not part of capital expenditure on new assets.</p> <p>Capital expenditure on new assets includes -</p> <ul style="list-style-type: none"> ▪ the erection of new buildings and works as well as additions to and alterations of existing buildings and works; ▪ work in progress capitalised; and ▪ new plant and machinery, vehicles and equipment purchased (trade-in allowances have not been deducted).
Construction works	Construction works consist of the preparation of building sites such as the levelling, earth-moving, excavating and land drainage.
Enterprise (firm)	An enterprise (firm) is a legal entity consisting of one or more establishments (branches) including the head office, but excluding holding or subsidiary companies.
Establishment (branch)	An establishment (branch) is the smallest economic unit which operates as a separate entity and for which comprehensive financial records are kept.
Industry	An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity. Industries are defined in the 1993 System of National Account (1993 SNA) in the same way as in the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02.
Percentage change	When using annual actual values, the percentage change is the change in the actual values of capital expenditure on new assets of the relevant year compared with the actual value of capital expenditure on new assets of the previous year expressed as a percentage.

Table 1 - Capital expenditure on new assets according to type of new asset : Total manufacturing industry

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	3 195 852	10 890 699	735 559	14 822 110
1994	2 576 488	11 850 690	848 601	15 275 779
1995	2 596 483	13 455 403	1 214 693	17 266 579
1996	3 958 555	15 215 128	1 278 700	20 452 383
1997	3 142 840	19 270 426	1 021 262	23 434 528
1998	3 746 590	18 477 779	1 343 593	23 567 962
1999	2 877 345	17 897 030	881 306	21 655 681
2000	2 921 298	17 078 878	843 187	20 843 363
1993 - Mar.	748 812	2 102 790	166 211	3 017 813
- Jun.	1 129 678	2 726 200	168 515	4 024 393
- Sep.	642 398	2 715 438	208 126	3 565 962
- Dec.	674 964	3 346 271	192 707	4 213 942
1994 - Mar.	656 170	2 605 049	160 569	3 421 788
- Jun.	579 218	2 826 990	190 386	3 596 594
- Sep.	534 921	3 002 850	258 453	3 796 224
- Dec.	806 179	3 415 801	239 193	4 461 173
1995 - Mar.	644 752	3 099 748	282 837	4 027 337
- Jun.	501 859	2 847 341	325 875	3 675 075
- Sep.	680 238	3 614 158	296 819	4 591 215
- Dec.	769 634	3 894 156	309 162	4 972 952
1996 - Mar.	1 130 646	3 042 381	259 023	4 432 050
- Jun.	991 540	4 222 187	323 306	5 537 033
- Sep.	1 111 007	3 688 604	300 955	5 100 566
- Dec.	725 362	4 261 956	395 416	5 382 734
1997 - Mar.	423 318	4 506 242	281 423	5 210 983
- Jun.	536 621	4 877 285	243 594	5 657 500
- Sep.	910 320	5 227 053	228 065	6 365 438
- Dec.	1 272 581	4 659 846	268 180	6 200 607
1998 - Mar.	1 058 266	3 454 025	219 883	4 732 174
- Jun.	734 833	4 475 287	375 293	5 585 413
- Sep.	656 935	5 224 426	469 634	6 350 995
- Dec.	1 296 556	5 324 041	278 783	6 899 380
1999 - Mar.	911 308	4 583 802	241 470	5 736 580
- Jun.	357 617	4 431 042	277 772	5 066 431
- Sep.	482 429	4 515 624	173 075	5 171 128
- Dec.	1 125 991	4 366 562	188 989	5 681 542
2000 - Mar.	617 579	3 886 605	225 073	4 729 257

- Jun.	932 573	3 935 904	129 241	4 997 718
- Sep.	722 181	4 646 481	229 869	5 598 531
- Dec.	648 965	4 609 888	259 004	5 517 857

Table 2 - Capital expenditure on new assets according to type of new asset : Food and food products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	490 782	1 000 908	92 842	1 584 532
1994	367 628	1 387 495	104 258	1 859 381
1995	429 434	1 630 861	232 436	2 292 731
1996	853 571	1 499 220	178 181	2 530 972
1997	237 638	2 031 896	148 183	2 417 717
1998	287 604	1 862 783	160 579	2 310 966
1999	517 894	1 746 515	192 648	2 457 057
2000	210 702	1 130 719	153 618	1 495 039
1993 - Mar.	82 469	246 114	29 978	358 561
- Jun.	128 436	249 395	17 143	394 974
- Sep.	124 933	268 625	28 930	422 488
- Dec.	154 944	236 774	16 791	408 509
1994 - Mar.	237 488	338 298	21 844	597 630
- Jun.	32 553	295 842	26 828	355 223
- Sep.	59 435	361 991	30 963	452 389
- Dec.	38 152	391 364	24 623	454 139
1995 - Mar.	119 943	455 656	45 899	621 498
- Jun.	110 790	365 074	54 783	530 647
- Sep.	83 693	454 032	59 902	597 627
- Dec.	115 008	356 099	71 852	542 959
1996 - Mar.	156 147	407 801	43 231	607 179
- Jun.	277 505	324 339	64 658	666 502
- Sep.	320 238	345 146	36 194	701 578
- Dec.	99 681	421 934	34 098	555 713
1997 - Mar.	40 423	448 750	45 226	534 399
- Jun.	44 263	423 792	34 254	502 309
- Sep.	29 333	520 347	30 133	579 813
- Dec.	123 619	639 007	38 570	801 196
1998 - Mar.	43 427	449 776	30 038	523 241
- Jun.	93 662	408 644	61 931	564 237
- Sep.	61 628	452 706	34 728	549 062
- Dec.	88 887	551 657	33 882	674 426

1999 - Mar.	132 157	555 755	43 689	731 601
- Jun.	101 472	396 399	67 758	565 629
- Sep.	96 615	448 647	40 170	585 432
- Dec.	187 650	345 714	41 031	574 395
2000 - Mar.	66 970	312 671	63 876	443 517
- Jun.	48 481	230 664	22 096	301 241
- Sep.	63 155	263 056	31 139	357 350
- Dec.	32 096	324 328	36 507	392 931

Table 3 - Capital expenditure on new assets according to type of new asset : Beverages division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	120 181	932 091	63 364	1 115 636
1994	82 584	778 935	86 363	947 882
1995	85 048	642 649	86 983	814 680
1996	108 104	832 077	100 500	1 040 681
1997	46 498	731 488	104 026	882 012
1998	166 965	903 078	377 588	1 447 631
1999	309 333	1 301 816	156 006	1 767 155
2000	296 096	1 546 791	82 449	1 925 336
1993 - Mar.	14 963	187 188	11 694	213 845
- Jun.	47 929	213 512	17 661	279 102
- Sep.	36 420	272 212	15 853	324 485
- Dec.	20 869	259 179	18 156	298 204
1994 - Mar.	24 618	223 067	15 961	263 646
- Jun.	21 816	189 951	17 944	229 711
- Sep.	21 947	171 929	21 508	215 384
- Dec.	14 203	193 988	30 950	239 141
1995 - Mar.	18 243	113 817	13 683	145 743
- Jun.	21 857	96 292	14 939	133 088
- Sep.	22 632	203 131	22 275	248 038
- Dec.	22 316	229 409	36 086	287 811
1996 - Mar.	30 947	179 556	17 118	227 621
- Jun.	26 957	180 093	12 630	219 680
- Sep.	33 542	240 452	41 524	315 518
- Dec.	16 658	231 976	29 228	277 862
1997 - Mar.	6 259	139 804	14 513	160 576
- Jun.	5 477	129 480	22 920	157 877
- Sep.	10 217	198 782	36 720	245 719
- Dec.	24 545	263 422	29 873	317 840

1998 - Mar.	16 357	209 250	25 433	251 040
- Jun.	22 821	202 597	81 473	306 891
- Sep.	46 950	209 074	208 413	464 437
- Dec.	80 837	282 157	62 269	425 263
1999 - Mar.	82 404	252 256	54 836	389 496
- Jun.	72 085	248 977	27 323	348 385
- Sep.	19 838	428 019	24 133	471 990
- Dec.	135 006	372 564	49 714	557 284
2000 - Mar.	28 131	501 100	37 237	566 468
- Jun.	189 262	509 274	3 970	702 506
- Sep.	53 418	388 223	21 079	462 720
- Dec.	25 285	148 194	20 163	193 642

Table 4 - Capital expenditure on new assets according to type of new asset : Textiles division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	10 590	99 746	13 759	124 095
1994	18 578	195 883	11 179	225 640
1995	30 550	333 470	21 653	385 673
1996	21 867	414 502	12 986	449 355
1997	4 950	400 277	18 886	424 113
1998	18 328	330 221	14 000	362 549
1999	44 103	273 142	19 274	336 519
2000	13 880	501 958	17 098	532 936
1993 - Mar.	1 204	32 170	2 628	36 002
- Jun.	2 373	21 967	3 244	27 584
- Sep.	2 017	25 675	4 485	32 177
- Dec.	4 996	19 934	3 402	28 332
1994 - Mar.	1 889	27 507	2 647	32 043
- Jun.	3 663	73 165	2 576	79 404
- Sep.	8 629	41 034	2 547	52 210
- Dec.	4 397	54 177	3 409	61 983
1995 - Mar.	10 302	66 042	4 712	81 056
- Jun.	2 269	48 439	3 789	54 497
- Sep.	9 210	67 110	5 780	82 100
- Dec.	8 769	151 879	7 372	168 020
1996 - Mar.	8 111	98 735	3 747	110 593
- Jun.	5 143	99 779	2 591	107 513
- Sep.	1 541	121 248	4 929	127 718

- Dec.	7 072	94 740	1 719	103 531
1997 - Mar.	1 319	56 082	5 023	62 424
- Jun.	885	177 513	4 168	182 566
- Sep.	1 043	48 341	1 538	50 922
- Dec.	1 703	118 341	8 157	128 201
1998 - Mar.	1 868	39 801	4 991	46 660
- Jun.	6 162	166 532	2 800	175 494
- Sep.	4 583	58 679	4 049	67 311
- Dec.	5 715	65 209	2 160	73 084
1999 - Mar.	28 081	44 207	2 080	74 368
- Jun.	5 381	51 084	2 252	58 717
- Sep.	976	105 933	4 356	111 265
- Dec.	9 665	71 918	10 586	92 169
2000 - Mar.	208	127 274	1 683	129 165
- Jun.	4 728	98 157	9 287	112 172
- Sep.	8 274	144 836	2 769	155 879
- Dec.	670	131 691	3 359	135 720

Table 5 - Capital expenditure on new assets according to type of new asset : Wearing apparel division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	1 792	56 348	7 167	65 307
1994	1 704	79 684	8 346	89 734
1995	9 976	164 615	18 933	193 524
1996	3 192	126 100	7 689	136 981
1997	5 918	81 008	6 350	93 276
1998	7 944	254 995	6 800	269 739
1999	4 355	126 726	4 923	136 004
2000	195	80 869	5 110	86 174
1993 - Mar.	1 006	8 331	2 254	11 591
- Jun.	679	12 400	2 239	15 318
- Sep.	98	20 987	1 587	22 672
- Dec.	9	14 630	1 087	15 726
1994 - Mar.	23	10 446	1 666	12 135
- Jun.	98	15 187	812	16 097
- Sep.	444	17 987	2 538	20 969
- Dec.	1 139	36 064	3 330	40 533
1995 - Mar.	2 121	36 871	3 738	42 730
- Jun.	1 655	60 169	3 818	65 642

- Sep.	4 396	30 852	6 302	41 550
- Dec.	1 804	36 723	5 075	43 602
1996 - Mar.	1 879	26 503	2 402	30 784
- Jun.	1 220	50 241	2 651	54 112
- Sep.	0	35 167	1 736	36 903
- Dec.	93	14 189	900	15 182
1997 - Mar.	473	16 819	3 325	20 617
- Jun.	1 888	21 051	1 283	24 222
- Sep.	3 557	17 055	1 249	21 861
- Dec.	0	26 083	493	26 576
1998 - Mar.	5 471	82 074	1 164	88 709
- Jun.	49	107 950	3 107	111 106
- Sep.	2 298	35 312	345	37 955
- Dec.	126	29 659	2 184	31 969
1999 - Mar.	304	46 247	478	47 029
- Jun.	3 132	17 374	1 738	22 244
- Sep.	687	38 040	698	39 425
- Dec.	232	25 065	2 009	27 306
2000 - Mar.	0	17 456	873	18 329
- Jun.	105	14 325	1 681	16 111
- Sep.	37	21 561	1 733	23 331
- Dec.	53	27 527	823	28 403

Table 6 - Capital expenditure on new assets according to type of new asset : Tanning and dressing of leather division

R'000				
Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	8 341	20 506	3 619	32 466
1994	7 224	44 525	3 176	54 925
1995	1 131	19 814	94	21 039
1996	616	28 874	680	30 170
1997	316	24 682	376	25 374
1998	3 933	21 616	1 285	26 834
1999	2 581	17 600	728	20 909
2000	11 471	92 125	1 925	105 521
1993 - Mar.	0	2 255	76	2 331
- Jun.	0	2 563	972	3 535
- Sep.	0	8 447	1 079	9 526
- Dec.	8 341	7 241	1 492	17 074
1994 - Mar.	1 491	17 676	918	20 085

- Jun.	5 733	8 303	912	14 948
- Sep.	0	7 958	430	8 388
- Dec.	0	10 588	916	11 504
1995 - Mar.	270	2 753	0	3 023
- Jun.	331	2 930	0	3 261
- Sep.	530	8 932	94	9 556
- Dec.	0	5 199	0	5 199
1996 - Mar.	0	692	680	1 372
- Jun.	0	10 521	0	10 521
- Sep.	138	7 239	0	7 377
- Dec.	478	10 422	0	10 900
1997 - Mar.	0	12 918	0	12 918
- Jun.	0	5 150	0	5 150
- Sep.	268	2 737	330	3 335
- Dec.	48	3 877	46	3 971
1998 - Mar.	0	2 882	91	2 973
- Jun.	2 421	6 047	375	8 843
- Sep.	1 416	10 786	819	13 021
- Dec.	96	1 901	0	1 997
1999 - Mar.	1 630	3 974	240	5 844
- Jun.	0	1 372	0	1 372
- Sep.	0	7 740	488	8 228
- Dec.	951	4 514	0	5 465
2000 - Mar.	9 515	9 153	714	19 382
- Jun.	0	46 603	151	46 754
- Sep.	106	18 977	0	19 083
- Dec.	1 850	17 392	1 060	20 302

Table 7 - Capital expenditure on new assets according to type of new asset : Footwear division

R'000				
Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	2 701	26 197	2 355	31 253
1994	3 007	35 192	807	39 006
1995	4 583	72 503	568	77 654
1996	1 430	27 853	0	29 283
1997	0	27 244	0	27 244
1998	0	14 320	2 170	16 490
1999	0	36 219	0	36 219
2000	8 711	33 738	0	42 449

1993 - Mar.	472	4 463	1 010	5 945
- Jun.	133	9 755	0	9 888
- Sep.	10	6 348	1 334	7 692
- Dec.	2 086	5 631	11	7 728
1994 - Mar.	2 438	6 721	349	9 508
- Jun.	235	6 543	131	6 909
- Sep.	162	6 325	218	6 705
- Dec.	172	15 603	109	15 884
1995 - Mar.	0	7 758	280	8 038
- Jun.	292	17 864	0	18 156
- Sep.	2 995	36 556	0	39 551
- Dec.	1 296	10 325	288	11 909
1996 - Mar.	1 396	11 111	0	12 507
- Jun.	0	8 563	0	8 563
- Sep.	34	3 597	0	3 631
- Dec.	0	4 582	..	4 582
1997 - Mar.	0	5 964	0	5 964
- Jun.	0	2 363	0	2 363
- Sep.	0	6 919	0	6 919
- Dec.	0	11 998	0	11 998
1998 - Mar.	..	1 001	1 094	2 095
- Jun.	0	5 103	806	5 909
- Sep.	0	5 440	270	5 710
- Dec.	0	2 776	0	2 776
1999 - Mar.	0	1 800	0	1 800
- Jun.	0	5 061	0	5 061
- Sep.	0	16 292	0	16 292
- Dec.	0	13 066	0	13 066
2000 - Mar.	520	18 666	0	19 186
- Jun.	6 400	1 301	0	7 701
- Sep.	1 685	8 934	0	10 619
- Dec.	106	4 837	0	4 943

Table 8 - Capital expenditure on new assets according to type of new asset : Wood and wood products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	1 429	96 846	10 287	108 562
1994	4 919	82 512	14 218	101 649
1995	9 008	161 184	29 111	199 303

1996	53 296	154 449	40 425	248 170
1997	21 941	184 066	44 601	250 608
1998	67 425	140 518	26 110	234 053
1999	27 115	114 993	35 218	177 326
2000	21 206	137 408	16 805	175 419
1993 - Mar.	425	10 441	2 839	13 705
- Jun.	500	30 035	3 010	33 545
- Sep.	215	29 799	2 140	32 154
- Dec.	289	26 571	2 298	29 158
1994 - Mar.	354	16 789	2 451	19 594
- Jun.	704	17 246	4 257	22 207
- Sep.	1 139	28 715	3 221	33 075
- Dec.	2 722	19 762	4 289	26 773
1995 - Mar.	873	21 153	5 443	27 469
- Jun.	2 486	48 352	11 359	62 197
- Sep.	3 057	45 091	5 097	53 245
- Dec.	2 592	46 588	7 212	56 392
1996 - Mar.	4 996	61 836	7 218	74 050
- Jun.	8 136	26 706	11 802	46 644
- Sep.	5 946	24 409	15 986	46 341
- Dec.	34 218	41 498	5 419	81 135
1997 - Mar.	497	18 634	7 747	26 878
- Jun.	15	55 037	16 451	71 503
- Sep.	3 256	50 534	12 565	66 355
- Dec.	18 173	59 861	7 838	85 872
1998 - Mar.	24 124	34 481	8 465	67 070
- Jun.	7 127	67 373	3 467	77 967
- Sep.	13 246	24 212	9 121	46 579
- Dec.	22 928	14 452	5 057	42 437
1999 - Mar.	19 064	36 268	7 698	63 030
- Jun.	1 667	39 360	18 945	59 972
- Sep.	1 854	13 368	5 192	20 414
- Dec.	4 530	25 997	3 383	33 910
2000 - Mar.	16 141	27 956	3 909	48 006
- Jun.	1 154	15 116	5 029	21 299
- Sep.	1 279	51 302	6 151	58 732
- Dec.	2 632	43 034	1 716	47 382

Table 9 - Capital expenditure on new assets according to type of new asset : Paper and paper products division

R'000

Year and	Buildings, improvements	Installations,	Vehicles	Total
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quarter ended	and construction works	machinery and other equipment		
1993	10 626	608 311	38 827	657 764
1994	19 520	852 655	45 182	917 357
1995	27 771	1 424 502	62 795	1 515 068
1996	44 790	1 066 569	39 217	1 150 576
1997	34 673	1 261 823	41 166	1 337 662
1998	30 029	1 245 372	26 948	1 302 349
1999	47 345	2 268 888	55 608	2 371 841
2000	22 143	1 638 495	21 847	1 682 485
1993 - Mar.	5 446	93 076	3 588	102 110
- Jun.	1 015	126 492	6 177	133 684
- Sep.	1 105	188 449	15 067	204 621
- Dec.	3 060	200 294	13 995	217 349
1994 - Mar.	2 608	171 092	9 068	182 768
- Jun.	2 289	247 663	13 745	263 697
- Sep.	9 014	168 395	7 417	184 826
- Dec.	5 609	265 505	14 952	286 066
1995 - Mar.	4 895	355 090	16 779	376 764
- Jun.	5 592	338 644	15 949	360 185
- Sep.	4 857	356 325	13 901	375 083
- Dec.	12 427	374 443	16 166	403 036
1996 - Mar.	1 792	282 078	11 014	294 884
- Jun.	2 451	232 345	5 462	240 258
- Sep.	16 219	232 821	9 227	258 267
- Dec.	24 328	319 325	13 514	357 167
1997 - Mar.	20 211	339 168	11 421	370 800
- Jun.	2 591	286 084	11 435	300 110
- Sep.	3 181	354 717	11 486	369 384
- Dec.	8 690	281 854	6 824	297 368
1998 - Mar.	4 399	304 675	10 722	319 796
- Jun.	15 082	89 465	12 730	117 277
- Sep.	10 548	626 670	2 545	639 763
- Dec.	0	224 562	951	225 513
1999 - Mar.	9 284	360 560	2 929	372 773
- Jun.	394	316 844	18 824	336 062
- Sep.	5 579	840 297	9 716	855 592
- Dec.	32 088	751 187	24 139	807 414
2000 - Mar.	4 264	420 418	4 307	428 989
- Jun.	552	236 135	883	237 570
- Sep.	12 210	427 971	7 271	447 452
- Dec.	5 117	553 971	9 386	568 474

Table 10 - Capital expenditure on new assets according to type of new asset: Publishing and printing division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	3 657	169 229	22 471	195 357
1994	4 166	334 420	37 318	375 904
1995	12 049	472 096	40 135	524 280
1996	7 874	505 894	49 988	563 756
1997	9 679	528 779	45 117	583 575
1998	7 911	647 156	41 531	696 598
1999	3 597	360 510	18 260	382 367
2000	20 191	392 098	14 358	426 647
1993 - Mar.	2 098	39 155	7 444	48 697
- Jun.	623	65 943	4 969	71 535
- Sep.	552	36 744	4 848	42 144
- Dec.	384	27 387	5 210	32 981
1994 - Mar.	299	37 732	6 582	44 613
- Jun.	69	121 437	14 810	136 316
- Sep.	2 185	82 740	13 098	98 023
- Dec.	1 613	92 511	2 828	96 952
1995 - Mar.	1 571	92 068	4 998	98 637
- Jun.	2 137	91 777	15 763	109 677
- Sep.	1 179	120 914	9 899	131 992
- Dec.	7 162	167 337	9 475	183 974
1996 - Mar.	1 765	137 120	4 911	143 796
- Jun.	3 299	113 127	21 616	138 042
- Sep.	837	194 589	6 615	202 041
- Dec.	1 973	61 058	16 846	79 877
1997 - Mar.	3 737	211 817	11 962	227 516
- Jun.	894	206 038	20 872	227 804
- Sep.	4 043	60 003	6 509	70 555
- Dec.	1 005	50 921	5 774	57 700
1998 - Mar.	2 235	62 641	5 028	69 904
- Jun.	1 212	352 734	9 889	363 835
- Sep.	2 263	134 875	14 096	151 234
- Dec.	2 201	96 906	12 518	111 625
1999 - Mar.	932	85 411	3 610	89 953
- Jun.	841	100 381	3 546	104 768
- Sep.	1 034	82 450	3 965	87 449
- Dec.	790	92 268	7 139	100 197
2000 - Mar.	658	165 552	4 099	170 309

- Jun.	3 019	89 342	2 182	94 543
- Sep.	5 778	68 006	2 631	76 415
- Dec.	10 736	69 198	5 446	85 380

Table 11 - Capital expenditure on new assets according to type of new asset: Coke and refined petroleum products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	695 500	1 472 729	24 159	2 192 388
1994	480 970	715 249	33 740	1 229 959
1995	519 153	1 038 917	37 079	1 595 149
1996	813 500	737 797	17 828	1 569 125
1997	408 087	1 954 893	15 927	2 378 907
1998	554 315	1 660 991	9 153	2 224 459
1999	546 736	2 191 952	11 305	2 749 993
2000	82 005	2 827 007	60 768	2 969 780
1993 - Mar.	170 251	350 364	5 580	526 195
- Jun.	307 200	145 306	4 357	456 863
- Sep.	78 851	262 151	2 923	343 925
- Dec.	139 198	714 908	11 299	865 405
1994 - Mar.	105 538	87 731	1 508	194 777
- Jun.	108 144	145 717	2 988	256 849
- Sep.	107 452	219 231	18 239	344 922
- Dec.	159 836	262 570	11 005	433 411
1995 - Mar.	78 442	188 605	2 674	269 721
- Jun.	85 898	203 858	9 627	299 383
- Sep.	180 247	286 778	9 934	476 959
- Dec.	174 566	359 676	14 844	549 086
1996 - Mar.	142 316	112 097	987	255 400
- Jun.	211 790	127 649	204	339 643
- Sep.	218 180	138 033	3 241	359 454
- Dec.	241 214	360 018	13 396	614 628
1997 - Mar.	130 440	308 907	11 991	451 338
- Jun.	98 982	500 109	131	599 222
- Sep.	25 350	606 242	100	631 692
- Dec.	153 315	539 635	3 705	696 655
1998 - Mar.	158 487	287 366	1 031	446 884
- Jun.	139 465	218 182	966	358 613
- Sep.	74 349	422 644	552	497 545
- Dec.	182 014	732 799	6 604	921 417

1999 - Mar.	261 711	358 243	541	620 495
- Jun.	55 320	550 692	7 567	613 579
- Sep.	65 987	619 718	893	686 598
- Dec.	163 718	663 299	2 304	829 321
2000 - Mar.	13 048	715 950	2 091	731 089
- Jun.	21 855	515 194	4 338	541 387
- Sep.	46 525	871 624	52 208	970 357
- Dec.	577	724 239	2 131	726 947

Table 12 - Capital expenditure on new assets according to type of new asset: Basic chemicals division

R' 000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	9 855	335 892	53 616	399 363
1994	17 672	407 878	37 720	463 270
1995	62 807	706 330	32 663	801 800
1996	211 988	1 080 850	39 510	1 332 348
1997	595 430	1 428 059	35 926	2 059 415
1998	473 345	1 522 347	35 141	2 030 833
1999	198 145	921 139	16 790	1 136 074
2000	495 681	1 557 573	15 722	2 068 976
1993 - Mar.	5 924	87 139	13 305	106 368
- Jun.	1 320	49 353	8 165	58 838
- Sep.	1 119	100 807	12 840	114 766
- Dec.	1 492	98 593	19 306	119 391
1994 - Mar.	6 463	77 113	4 823	88 399
- Jun.	4 660	101 177	9 552	115 389
- Sep.	3 598	98 603	18 557	120 758
- Dec.	2 951	130 985	4 788	138 724
1995 - Mar.	3 593	131 428	8 284	143 305
- Jun.	3 412	139 855	6 029	149 296
- Sep.	20 003	214 968	12 754	247 725
- Dec.	35 799	220 079	5 596	261 474
1996 - Mar.	80 128	121 981	5 497	207 606
- Jun.	48 688	316 571	9 621	374 880
- Sep.	78 046	281 292	8 428	367 766
- Dec.	5 126	361 006	15 964	382 096
1997 - Mar.	11 247	345 724	17 372	374 343
- Jun.	62 649	347 910	7 246	417 805
- Sep.	371 912	546 648	8 369	926 929

- Dec.	149 622	187 777	2 939	340 338
1998 - Mar.	39 169	252 716	5 211	297 096
- Jun.	100 863	303 360	11 737	415 960
- Sep.	174 454	835 303	13 264	1 023 021
- Dec.	158 859	130 968	4 929	294 756
1999 - Mar.	166 491	133 036	3 699	303 226
- Jun.	11 166	340 688	2 470	354 324
- Sep.	9 752	213 507	7 775	231 034
- Dec.	10 736	233 908	2 846	247 490
2000 - Mar.	89 478	274 665	5 707	369 850
- Jun.	125 487	329 060	2 230	456 777
- Sep.	83 508	486 713	1 710	571 931
- Dec.	197 208	467 135	6 075	670 418

Table 13 - Capital expenditure on new assets according to type of new asset: Other chemical products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	113 042	445 846	57 398	616 286
1994	76 809	398 327	52 024	527 160
1995	146 282	519 117	65 599	730 998
1996	82 803	433 898	63 596	580 297
1997	82 203	340 008	27 424	449 635
1998	205 283	610 154	30 479	845 916
1999	84 681	800 313	32 454	917 448
2000	76 504	531 219	34 611	642 334
1993 - Mar.	22 167	93 407	13 741	129 315
- Jun.	24 542	103 206	17 717	145 465
- Sep.	31 599	115 494	13 697	160 790
- Dec.	34 734	133 739	12 243	180 716
1994 - Mar.	21 100	88 075	13 828	123 003
- Jun.	24 336	101 202	14 350	139 888
- Sep.	11 126	104 776	9 256	125 158
- Dec.	20 247	104 274	14 590	139 111
1995 - Mar.	23 924	89 841	15 636	129 401
- Jun.	39 349	95 034	22 676	157 059
- Sep.	48 569	167 385	17 183	233 137
- Dec.	34 440	166 857	10 104	211 401
1996 - Mar.	17 009	60 731	12 497	90 237
- Jun.	26 243	114 904	18 389	159 536

- Sep.	17 750	138 932	20 311	176 993
- Dec.	21 801	119 331	12 399	153 531
1997 - Mar.	29 180	74 807	9 849	113 836
- Jun.	26 778	97 166	5 282	129 226
- Sep.	19 126	71 084	5 232	95 442
- Dec.	7 119	96 951	7 061	111 131
1998 - Mar.	45 346	122 119	6 011	173 476
- Jun.	42 721	128 333	6 589	177 643
- Sep.	44 785	195 805	10 109	250 699
- Dec.	72 431	163 897	7 770	244 098
1999 - Mar.	46 753	449 653	3 932	500 338
- Jun.	6 163	90 118	11 476	107 757
- Sep.	11 979	89 156	9 460	110 595
- Dec.	19 786	171 386	7 586	198 758
2000 - Mar.	10 352	112 179	6 019	128 550
- Jun.	8 860	121 560	5 270	135 690
- Sep.	17 478	124 999	8 222	150 699
- Dec.	39 814	172 481	15 100	227 395

Table 14 - Capital expenditure on new assets according to type of new asset: Rubber products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	17 582	110 896	11 962	140 440
1994	10 020	168 340	18 351	196 711
1995	7 791	213 190	15 201	236 182
1996	18 998	213 944	14 447	247 389
1997	7 661	185 926	10 626	204 213
1998	20 921	258 320	12 065	291 306
1999	8 645	197 934	10 670	217 249
2000	4 068	123 464	24 795	152 327
1993 - Mar.	845	38 424	2 041	41 310
- Jun.	5 495	22 386	3 869	31 750
- Sep.	4 468	25 002	3 209	32 679
- Dec.	6 774	25 084	2 843	34 701
1994 - Mar.	497	27 843	4 388	32 728
- Jun.	2 765	33 666	5 620	42 051
- Sep.	5 606	34 782	6 014	46 402
- Dec.	1 152	72 049	2 329	75 530
1995 - Mar.	188	47 390	4 541	52 119

- Jun.	1 074	40 415	3 864	45 353
- Sep.	2 076	46 461	4 266	52 803
- Dec.	4 453	78 924	2 530	85 907
1996 - Mar.	6 908	46 677	3 848	57 433
- Jun.	10 263	60 562	3 602	74 427
- Sep.	1 712	65 605	5 761	73 078
- Dec.	115	41 100	1 236	42 451
1997 - Mar.	81	36 481	1 189	37 751
- Jun.	41	44 907	1 499	46 447
- Sep.	3 879	48 351	4 680	56 910
- Dec.	3 660	56 187	3 258	63 105
1998 - Mar.	3 516	58 891	3 028	65 435
- Jun.	4 170	46 435	4 615	55 220
- Sep.	10 311	87 505	1 753	99 569
- Dec.	2 924	65 489	2 669	71 082
1999 - Mar.	1 906	53 529	7 432	62 867
- Jun.	2 397	63 116	778	66 291
- Sep.	3 469	51 184	1 160	55 813
- Dec.	873	30 105	1 300	32 278
2000 - Mar.	1 468	18 549	6 690	26 707
- Jun.	668	6 469	13 859	20 996
- Sep.	1 820	46 735	339	48 894
- Dec.	112	51 711	3 907	55 730

Table 15 - Capital expenditure on new assets according to type of new asset: Plastic products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	33 723	81 784	9 217	124 724
1994	13 140	114 966	9 900	138 006
1995	21 686	130 725	9 045	161 456
1996	9 974	142 527	12 598	165 099
1997	7 288	114 866	4 075	126 229
1998	23 082	211 804	10 339	245 225
1999	63 850	482 282	22 155	568 287
2000	11 537	491 519	21 798	524 854
1993 - Mar.	1 541	54 763	3 051	59 355
- Jun.	1 374	14 910	1 658	17 942
- Sep.	19 800	4 502	1 621	25 923
- Dec.	11 008	7 609	2 887	21 504

1994 - Mar.	664	16 117	2 574	19 355
- Jun.	6 043	21 132	3 829	31 004
- Sep.	2 369	38 234	1 353	41 956
- Dec.	4 064	39 483	2 144	45 691
1995 - Mar.	378	40 680	3 826	44 884
- Jun.	4 482	28 083	2 001	34 566
- Sep.	2 097	30 831	1 055	33 983
- Dec.	14 729	31 131	2 163	48 023
1996 - Mar.	46	59 852	5 672	65 570
- Jun.	67	35 786	1 957	37 810
- Sep.	3 115	22 489	2 229	27 833
- Dec.	6 746	24 400	2 740	33 886
1997 - Mar.	917	31 466	1 596	33 979
- Jun.	834	32 105	387	33 326
- Sep.	1 314	8 834	717	10 865
- Dec.	4 223	42 461	1 375	48 059
1998 - Mar.	4 619	37 671	2 421	44 711
- Jun.	2 751	58 220	2 143	63 114
- Sep.	3 713	32 549	2 402	38 664
- Dec.	11 999	83 364	3 373	98 736
1999 - Mar.	40 999	113 502	7 704	162 205
- Jun.	2 363	87 111	7 605	97 079
- Sep.	11 198	122 232	2 981	136 411
- Dec.	9 290	159 437	3 865	172 592
2000 - Mar.	0	97 151	2 962	100 113
- Jun.	4 904	137 888	5 567	148 359
- Sep.	899	107 833	6 479	115 211
- Dec.	5 734	148 647	6 790	161 171

Table 16 - Capital expenditure on new assets according to type of new asset: Glass and glass products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	6 708	27 471	32 959	67 138
1994	7 253	94 122	22 470	123 845
1995	4 666	272 832	11 667	289 165
1996	20 823	412 390	798	434 011
1997	0	218 111	1 872	219 983
1998	0	237 544	1 971	239 515
1999	344	203 082	627	204 053
2000	179	169 680	199	170 058

1993 - Mar.	6 216	9 798	3 027	19 041
- Jun.	164	5 094	935	6 193
- Sep.	78	4 882	15 309	20 269
- Dec.	250	7 697	13 688	21 635
1994 - Mar.	1 007	20 390	4 598	25 995
- Jun.	3 453	33 705	6 043	43 201
- Sep.	1 408	18 838	6 642	26 888
- Dec.	1 385	21 189	5 187	27 761
1995 - Mar.	2 056	49 275	3 836	55 167
- Jun.	2 083	76 784	4 552	83 419
- Sep.	527	78 644	1 361	80 532
- Dec.	0	68 129	1 918	70 047
1996 - Mar.	7 671	51 574	0	59 245
- Jun.	2 826	133 579	303	136 708
- Sep.	10 280	21 087	303	31 670
- Dec.	46	206 150	192	206 388
1997 - Mar.	0	49 157	1 116	50 273
- Jun.	0	58 033	756	58 789
- Sep.	0	55 320	..	55 320
- Dec.	0	55 601	0	55 601
1998 - Mar.	..	56 024	..	56 024
- Jun.	0	88 355	1 061	89 416
- Sep.	0	56 237	0	56 237
- Dec.	0	36 928	910	37 838
1999 - Mar.	344	104 358	517	105 219
- Jun.	0	56 327	0	56 327
- Sep.	0	18 846	110	18 956
- Dec.	0	23 551	0	23 551
2000 - Mar.	0	2 763	0	2 763
- Jun.	179	99 248	0	99 427
- Sep.	0	16 975	199	17 174
- Dec.	0	50 694	0	50 694

Table 17 - Capital expenditure on new assets according to type of new asset: Other non-metallic mineral products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	22 097	256 586	19 017	297 700

1994	30 378	291 145	17 098	338 621
1995	27 097	455 360	30 325	512 782
1996	42 517	611 513	35 712	689 742
1997	49 289	735 866	20 846	806 001
1998	18 470	695 888	13 909	728 267
1999	28 031	442 771	36 374	507 176
2000	19 129	466 248	37 843	523 220
1993 - Mar.	4 294	70 303	4 191	78 788
- Jun.	1 798	83 350	5 133	90 281
- Sep.	3 536	52 019	6 158	61 713
- Dec.	12 469	50 914	3 535	66 918
1994 - Mar.	1 777	34 741	3 597	40 115
- Jun.	15 463	101 556	5 057	122 076
- Sep.	1 892	39 537	3 999	45 428
- Dec.	11 246	115 311	4 445	131 002
1995 - Mar.	7 494	94 214	4 023	105 731
- Jun.	3 479	155 416	13 140	172 035
- Sep.	3 712	99 425	8 320	111 457
- Dec.	12 412	106 305	4 842	123 559
1996 - Mar.	4 285	106 166	5 433	115 884
- Jun.	7 282	169 923	11 440	188 645
- Sep.	6 694	165 713	7 620	180 027
- Dec.	24 256	169 711	11 219	205 186
1997 - Mar.	9 887	154 996	5 848	170 731
- Jun.	16 691	150 768	6 860	174 319
- Sep.	486	246 033	4 455	250 974
- Dec.	22 225	184 069	3 683	209 977
1998 - Mar.	6 562	159 430	3 032	169 024
- Jun.	2 841	257 259	2 002	262 102
- Sep.	8 759	140 697	4 705	154 161
- Dec.	308	138 502	4 170	142 980
1999 - Mar.	5 353	112 843	17 058	135 254
- Jun.	2 791	96 590	13 523	112 904
- Sep.	13 853	123 505	4 948	142 306
- Dec.	6 034	109 833	845	116 712
2000 - Mar.	2 483	76 417	17 058	95 958
- Jun.	1 522	139 013	1 769	142 304
- Sep.	2 326	137 061	6 026	145 413
- Dec.	12 798	113 757	12 990	139 545

Table 18 - Capital expenditure on new assets according to type of new asset: Basic iron and steel products division

R' 000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	554 560	1 766 037	29 908	2 350 505
1994	148 028	2 302 722	34 520	2 485 270
1995	201 903	1 630 556	45 357	1 877 816
1996	378 975	3 930 960	158 025	4 467 960
1997	917 521	6 370 752	187 985	7 476 258
1998	833 952	3 827 456	247 281	4 908 689
1999	350 606	3 140 457	20 947	3 512 010
2000	276 829	1 596 223	25 283	1 898 335
1993 - Mar.	167 084	80 482	5 510	253 076
- Jun.	359 794	465 128	8 256	833 178
- Sep.	15 251	588 641	9 826	613 718
- Dec.	12 431	631 786	6 316	650 533
1994 - Mar.	9 880	683 280	6 136	699 296
- Jun.	85 512	529 059	9 380	623 951
- Sep.	24 969	640 503	10 302	675 774
- Dec.	27 667	449 880	8 702	486 249
1995 - Mar.	31 013	460 336	15 601	506 950
- Jun.	39 998	233 146	16 075	289 219
- Sep.	38 973	376 768	4 302	420 043
- Dec.	91 919	560 306	9 379	661 604
1996 - Mar.	66 587	614 963	18 870	700 420
- Jun.	75 722	1 335 260	24 161	1 435 143
- Sep.	89 979	889 217	8 345	987 541
- Dec.	146 687	1 091 520	106 649	1 344 856
1997 - Mar.	113 491	1 640 975	38 574	1 793 040
- Jun.	184 084	1 800 347	34 928	2 019 359
- Sep.	201 061	1 626 166	35 382	1 862 609
- Dec.	418 885	1 303 264	79 101	1 801 250
1998 - Mar.	222 780	786 196	31 880	1 040 856
- Jun.	251 589	1 160 673	95 647	1 507 909
- Sep.	143 868	555 663	81 309	780 840
- Dec.	215 715	1 324 924	38 445	1 579 084
1999 - Mar.	45 068	990 413	11 619	1 047 100
- Jun.	11 602	1 340 593	2 701	1 354 896
- Sep.	43 276	528 306	234	571 816
- Dec.	250 660	281 145	6 393	538 198
2000 - Mar.	80 519	289 439	5 028	374 986
- Jun.	82 510	364 184	2 504	449 198
- Sep.	99 989	430 927	9 619	540 535
- Dec.	13 811	511 673	8 132	533 616

Table 19 - Capital expenditure on new assets according to type of new asset: Basic precious and non-ferrous metal products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	810 557	1 147 313	9 027	1 966 897
1994	1 157 040	1 759 339	6 846	2 923 225
1995	748 722	1 070 597	14 441	1 833 760
1996	908 032	643 742	20 537	1 572 311
1997	545 415	415 516	21 618	982 549
1998	803 513	970 219	19 765	1 793 497
1999	348 916	459 523	38 193	846 632
2000	596 235	285 213	10 309	891 757
1993 - Mar.	188 887	245 635	1 852	436 374
- Jun.	219 741	289 811	3 461	513 013
- Sep.	186 900	276 327	1 002	464 229
- Dec.	215 029	335 540	2 712	553 281
1994 - Mar.	214 391	339 461	977	554 829
- Jun.	242 971	376 156	1 067	620 194
- Sep.	247 007	391 153	1 529	639 689
- Dec.	452 671	652 569	3 273	1 108 513
1995 - Mar.	293 604	417 543	2 052	713 199
- Jun.	105 479	183 861	1 346	290 686
- Sep.	197 720	294 503	4 423	496 646
- Dec.	151 919	174 690	6 620	333 229
1996 - Mar.	503 497	95 126	1 239	599 862
- Jun.	186 235	297 063	2 710	486 008
- Sep.	176 686	106 929	14 124	297 739
- Dec.	41 614	144 624	2 464	188 702
1997 - Mar.	42 106	85 972	3 516	131 594
- Jun.	79 671	127 264	4 896	211 831
- Sep.	180 430	128 515	1 599	310 544
- Dec.	243 208	73 765	11 607	328 580
1998 - Mar.	457 865	42 926	3 437	504 228
- Jun.	11 556	315 351	5 690	332 597
- Sep.	14 185	524 094	2 871	541 150
- Dec.	319 907	87 848	7 767	415 522
1999 - Mar.	4 600	305 001	262	309 863
- Jun.	304	34 268	766	35 338

- Sep.	150 292	75 446	34 738	260 476
- Dec.	193 720	44 808	2 427	240 955
2000 - Mar.	156 527	48 174	4 645	209 346
- Jun.	179 357	66 342	1 677	247 376
- Sep.	141 669	78 512	2 770	222 951
- Dec.	118 682	92 185	1 217	212 084

Table 20 - Capital expenditure on new assets according to type of new asset: Fabricated metal products division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	17 230	764 820	35 189	817 239
1994	8 639	561 622	47 393	617 654
1995	35 532	842 657	80 240	958 429
1996	15 923	860 162	67 960	944 045
1997	35 053	584 863	41 466	661 382
1998	24 030	654 031	55 705	733 766
1999	40 411	505 114	49 581	595 106
2000	58 403	663 196	32 328	753 927
1993 - Mar.	6 099	154 700	8 914	169 713
- Jun.	90	147 908	9 631	157 629
- Sep.	5 002	221 414	6 977	233 393
- Dec.	6 039	240 798	9 667	256 504
1994 - Mar.	1 038	121 186	14 769	136 993
- Jun.	1 423	133 528	9 930	144 881
- Sep.	1 516	171 836	12 547	185 899
- Dec.	4 662	135 072	10 147	149 881
1995 - Mar.	7 333	142 928	21 417	171 678
- Jun.	14 273	195 413	15 503	225 189
- Sep.	8 589	282 456	18 969	310 014
- Dec.	5 337	221 860	24 351	251 548
1996 - Mar.	4 752	243 214	17 126	265 092
- Jun.	2 513	218 550	14 954	236 017
- Sep.	6 719	210 966	19 622	237 307
- Dec.	1 939	187 432	16 258	205 629
1997 - Mar.	625	147 444	7 880	155 949
- Jun.	241	102 136	6 829	109 206
- Sep.	4 765	158 689	13 519	176 973
- Dec.	29 422	176 594	13 238	219 254
1998 - Mar.	3 359	196 189	15 207	214 755

- Jun.	6 154	95 307	11 274	112 735
- Sep.	12 518	223 233	11 549	247 300
- Dec.	1 999	139 302	17 675	158 976
1999 - Mar.	2 147	111 279	4 023	117 449
- Jun.	238	86 044	32 446	118 728
- Sep.	6 241	170 556	4 470	181 267
- Dec.	31 785	137 235	8 642	177 662
2000 - Mar.	4 888	151 045	9 568	165 501
- Jun.	11 437	210 705	5 217	227 359
- Sep.	13 246	200 786	8 007	222 039
- Dec.	28 832	100 660	9 536	139 028

Table 21 - Capital expenditure on new assets according to type of new asset: General and special machinery and apparatus division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	26 553	119 922	35 472	181 947
1994	21 295	167 527	23 538	212 360
1995	26 313	288 847	41 004	356 164
1996	29 081	256 665	33 114	318 860
1997	22 869	198 384	32 284	253 537
1998	50 240	286 393	38 750	375 383
1999	9 338	201 438	14 696	225 472
2000	39 822	252 845	26 925	319 592
1993 - Mar.	8 769	44 884	9 550	63 203
- Jun.	11 370	27 295	11 045	49 710
- Sep.	2 738	27 717	7 736	38 191
- Dec.	3 676	20 026	7 141	30 843
1994 - Mar.	1 602	42 120	4 413	48 135
- Jun.	572	35 820	6 459	42 851
- Sep.	15 368	28 407	3 955	47 730
- Dec.	3 753	61 180	8 711	73 644
1995 - Mar.	2 679	56 607	11 435	70 721
- Jun.	12 291	92 655	14 452	119 398
- Sep.	2 113	61 187	9 862	73 162
- Dec.	9 230	78 398	5 255	92 883
1996 - Mar.	7 227	60 853	9 309	77 389
- Jun.	11 480	57 430	10 305	79 215
- Sep.	5 378	84 302	8 894	98 574
- Dec.	4 996	54 080	4 606	63 682

1997 - Mar.	3 402	46 878	7 040	57 320
- Jun.	5 376	33 631	5 725	44 732
- Sep.	9 404	50 974	11 253	71 631
- Dec.	4 687	66 901	8 266	79 854
1998 - Mar.	8 460	61 098	5 356	74 914
- Jun.	10 861	65 164	5 731	81 756
- Sep.	13 096	94 058	17 787	124 941
- Dec.	17 823	66 073	9 876	93 772
1999 - Mar.	121	49 184	4 742	54 047
- Jun.	5 206	30 788	2 182	38 176
- Sep.	3 014	60 671	3 206	66 891
- Dec.	997	60 795	4 566	66 358
2000 - Mar.	1 226	87 674	6 238	95 138
- Jun.	1 218	30 539	4 076	35 833
- Sep.	9 121	54 111	7 330	70 562
- Dec.	28 257	80 521	9 281	118 059

Table 22 - Capital expenditure on new assets according to type of new asset: Electrical machinery and apparatus division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	1 619	129 823	16 443	147 885
1994	2 485	299 555	24 969	327 009
1995	4 992	240 554	16 618	262 164
1996	18 828	194 661	11 571	225 060
1997	52 660	235 725	8 764	297 149
1998	7 827	195 931	15 740	219 498
1999	26 747	268 781	11 929	307 457
2000	19 987	253 031	26 466	299 484
1993 - Mar.	325	39 988	5 697	46 010
- Jun.	226	14 997	3 931	19 154
- Sep.	399	42 187	2 540	45 126
- Dec.	669	32 651	4 275	37 595
1994 - Mar.	2 157	40 909	5 895	48 961
- Jun.	83	63 451	6 867	70 401
- Sep.	70	141 506	7 350	148 926
- Dec.	175	53 689	4 857	58 721
1995 - Mar.	1 086	55 823	5 050	61 959
- Jun.	411	43 546	5 465	49 422

- Sep.	2 097	71 580	3 157	76 834
- Dec.	1 398	69 605	2 946	73 949
1996 - Mar.	4 697	41 636	3 066	49 399
- Jun.	7 148	47 447	3 963	58 558
- Sep.	6 157	57 073	2 495	65 725
- Dec.	826	48 505	2 047	51 378
1997 - Mar.	1 330	35 774	2 243	39 347
- Jun.	1 500	48 187	2 366	52 053
- Sep.	19 017	110 712	1 772	131 501
- Dec.	30 813	41 052	2 383	74 248
1998 - Mar.	..	25 378	4 413	29 791
- Jun.	4 632	33 643	9 239	47 514
- Sep.	541	37 712	2 088	40 341
- Dec.	2 654	99 198	0	101 852
1999 - Mar.	5 476	54 762	4 686	64 924
- Jun.	8 612	70 462	2 408	81 482
- Sep.	4 366	53 772	2 920	61 058
- Dec.	8 293	89 785	1 915	99 993
2000 - Mar.	11 544	56 200	2 317	70 061
- Jun.	899	42 996	4 072	47 967
- Sep.	741	62 399	9 704	72 844
- Dec.	6 803	91 436	10 373	108 612

Table 23 - Capital expenditure on new assets according to type of new asset: Radio, television and communication apparatus division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	992	58 991	7 284	67 267
1994	25	75 853	10 767	86 645
1995	4 782	172 438	10 149	187 369
1996	460	112 589	9 853	122 902
1997	9 506	66 245	10 997	86 748
1998	60	123 953	3 788	127 801
1999	12 204	94 516	741	107 461
2000	19 737	80 180	180	100 097
1993 - Mar.	0	12 092	1 354	13 446
- Jun.	0	24 564	3 294	27 858
- Sep.	9	13 389	1 727	15 125
- Dec.	983	8 946	909	10 838

1994 - Mar.	0	9 836	697	10 533
- Jun.	6	20 317	6 159	26 482
- Sep.	13	17 694	3 038	20 745
- Dec.	6	28 006	873	28 885
1995 - Mar.	11	12 956	2 182	15 149
- Jun.	45	73 070	3 707	76 822
- Sep.	1 155	53 792	1 170	56 117
- Dec.	3 571	32 620	3 090	39 281
1996 - Mar.	0	45 337	1 437	46 774
- Jun.	303	20 711	3 940	24 954
- Sep.	39	27 137	1 844	29 020
- Dec.	118	19 404	2 632	22 154
1997 - Mar.	4 099	19 419	2 643	26 161
- Jun.	0	10 081	1 727	11 808
- Sep.	5 349	3 985	2 461	11 795
- Dec.	58	32 760	4 166	36 984
1998 - Mar.	18	21 768	1 654	23 440
- Jun.	0	24 079	442	24 521
- Sep.	42	38 562	1 692	40 296
- Dec.	0	39 544	0	39 544
1999 - Mar.	75	22 646	0	22 721
- Jun.	0	9 641	24	9 665
- Sep.	218	30 121	144	30 483
- Dec.	11 911	32 108	573	44 592
2000 - Mar.	530	27 836	180	28 546
- Jun.	19 207	16 864	0	36 071
- Sep.	0	18 548	0	18 548
- Dec.	0	16 932	0	16 932

Table 24 - Capital expenditure on new assets according to type of new asset: Professional equipment division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	3 509	10 057	2 311	15 877
1994	5 155	7 634	2 528	15 317
1995	2 853	8 031	3 180	14 064
1996	880	13 393	3 671	17 944
1997	487	25 157	511	26 155
1998	541	27 183	1 765	29 489
1999	2 037	22 279	3 009	27 325
2000	12 748	52 953	3 340	69 041

1993 - Mar.	1 209	1 588	306	3 103
- Jun.	407	7 307	798	8 512
- Sep.	41	947	702	1 690
- Dec.	1 852	215	505	2 572
1994 - Mar.	166	1 140	677	1 983
- Jun.	4 970	3 276	849	9 095
- Sep.	10	1 928	502	2 440
- Dec.	9	1 290	500	1 799
1995 - Mar.	0	3 207	530	3 737
- Jun.	168	1 296	369	1 833
- Sep.	38	1 457	1 317	2 812
- Dec.	2 647	2 071	964	5 682
1996 - Mar.	97	4 748	2 812	7 657
- Jun.	244	1 802	286	2 332
- Sep.	269	2 974	262	3 505
- Dec.	270	3 869	311	4 450
1997 - Mar.	74	5 486	0	5 560
- Jun.	2	2 365	205	2 572
- Sep.	15	7 852	306	8 173
- Dec.	396	9 454	0	9 850
1998 - Mar.	2	4 610	419	5 031
- Jun.	23	11 268	169	11 460
- Sep.	13	2 885	690	3 588
- Dec.	503	8 420	487	9 410
1999 - Mar.	110	7 547	2 200	9 857
- Jun.	428	3 109	69	3 606
- Sep.	218	4 463	740	5 421
- Dec.	1 281	7 160	0	8 441
2000 - Mar.	1 039	7 230	0	8 269
- Jun.	4 888	11 051	1 286	17 225
- Sep.	3 228	16 219	1 530	20 977
- Dec.	3 593	18 453	524	22 570

Table 25 - Capital expenditure on new assets according to type of new asset: Motor vehicles; trailers; parts and accessories division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	201 222	933 759	99 062	1 234 043

1994	68 652	454 177	156 695	679 524
1995	110 838	664 703	258 353	1 033 894
1996	157 992	663 546	328 467	1 150 005
1997	22 917	600 476	122 560	745 953
1998	125 087	1 303 870	133 679	1 562 636
1999	175 233	1 371 285	106 422	1 652 940
2000	581 696	1 860 779	165 313	2 607 788
1993 - Mar.	56 893	104 136	16 479	177 508
- Jun.	10 890	561 094	21 180	593 164
- Sep.	123 632	85 001	35 456	244 089
- Dec.	9 807	183 528	25 947	219 282
1994 - Mar.	8 181	85 246	22 041	115 468
- Jun.	4 840	114 402	9 978	129 220
- Sep.	8 052	116 700	63 375	188 127
- Dec.	47 579	137 829	61 301	246 709
1995 - Mar.	11 357	106 360	75 613	193 330
- Jun.	27 749	142 887	70 893	241 529
- Sep.	27 054	150 699	63 989	241 742
- Dec.	44 678	264 757	47 858	357 293
1996 - Mar.	25 388	82 037	69 976	177 401
- Jun.	43 007	200 639	85 190	328 836
- Sep.	68 367	202 955	77 738	349 060
- Dec.	21 230	177 915	95 563	294 708
1997 - Mar.	2 312	185 742	50 302	238 356
- Jun.	1 220	105 046	36 976	143 242
- Sep.	2 547	148 774	21 065	172 386
- Dec.	16 838	160 914	14 217	191 969
1998 - Mar.	7 960	98 991	20 230	127 181
- Jun.	7 427	112 010	26 424	145 861
- Sep.	9 998	229 307	36 527	275 832
- Dec.	99 702	863 562	50 498	1 013 762
1999 - Mar.	40 642	232 465	53 514	326 621
- Jun.	62 624	307 236	46 141	416 001
- Sep.	27 032	284 819	2 566	314 417
- Dec.	44 935	546 765	4 201	595 901
2000 - Mar.	103 678	265 919	31 154	400 751
- Jun.	211 421	525 302	28 716	765 439
- Sep.	154 410	539 793	37 500	731 703
- Dec.	112 187	529 765	67 943	709 895

Table 26 - Capital expenditure on new assets according to type of new asset: Other transport equipment division

R' 000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	14 835	121 631	4 311	140 777
1994	10 815	141 477	8 054	160 346
1995	41 843	175 688	5 455	222 986
1996	91 235	113 500	1 405	206 140
1997	14 453	342 514	12 352	369 319
1998	2 154	187 797	13 602	203 553
1999	727	126 365	1 868	128 960
2000	5 487	139 385	4 319	149 191
1993 - Mar.	5	61 904	591	62 500
- Jun.	3 148	19 705	1 044	23 897
- Sep.	3 303	14 718	1 807	19 828
- Dec.	8 379	25 304	869	34 552
1994 - Mar.	2 819	40 555	976	44 350
- Jun.	5 817	21 653	2 435	29 905
- Sep.	1 436	37 469	2 100	41 005
- Dec.	743	41 800	2 543	45 086
1995 - Mar.	14 332	25 045	1 444	40 821
- Jun.	9 110	50 701	1 387	61 198
- Sep.	9 023	49 099	1 549	59 671
- Dec.	9 378	50 843	1 075	61 296
1996 - Mar.	7 937	54 525	385	62 847
- Jun.	29 907	2 398	413	32 718
- Sep.	31 556	31 156	127	62 839
- Dec.	21 835	25 421	480	47 736
1997 - Mar.	109	44 497	339	44 945
- Jun.	2 445	56 780	2 193	61 418
- Sep.	5 705	101 332	4 875	111 912
- Dec.	6 194	139 905	4 945	151 044
1998 - Mar.	2 055	1 175	12 776	16 006
- Jun.	48	87 437	265	87 750
- Sep.	51	72 385	301	72 737
- Dec.	0	26 800	260	27 060
1999 - Mar.	0	46 885	0	46 885
- Jun.	42	32 548	408	32 998
- Sep.	459	25 003	965	26 427
- Dec.	226	21 929	495	22 650
2000 - Mar.	264	9 268	649	10 181
- Jun.	4 146	41 633	2 165	47 944
- Sep.	1 047	11 663	792	13 502
- Dec.	30	76 821	713	77 564

Table 27 - Capital expenditure on new assets according to type of new asset: Furniture division

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	15 167	30 198	22 012	67 377
1994	7 990	73 385	23 108	104 483
1995	17 325	64 795	28 970	111 090
1996	59 008	80 154	20 398	159 560
1997	8 642	113 103	27 515	149 260
1998	995	140 163	22 119	163 277
1999	14 557	105 696	9 272	129 525
2000	2 420	64 906	4 804	72 130
1993 - Mar.	0	12 269	5 155	17 424
- Jun.	0	4 922	5 626	10 548
- Sep.	64	6 172	6 184	12 420
- Dec.	15 103	6 835	5 047	26 985
1994 - Mar.	7 625	28 799	4 957	41 381
- Jun.	365	12 626	5 300	18 291
- Sep.	0	11 025	6 275	17 300
- Dec.	0	20 935	6 576	27 511
1995 - Mar.	8 943	16 745	3 710	29 398
- Jun.	5 036	15 031	11 537	31 604
- Sep.	1 977	16 465	5 571	24 013
- Dec.	1 369	16 554	8 152	26 075
1996 - Mar.	44 740	17 040	6 721	68 501
- Jun.	2 254	21 134	8 618	32 006
- Sep.	10 270	28 448	894	39 612
- Dec.	1 744	13 532	4 165	19 441
1997 - Mar.	809	25 387	12 906	39 102
- Jun.	25	37 848	7 986	45 859
- Sep.	4 036	31 433	3 266	38 735
- Dec.	3 772	18 435	3 357	25 564
1998 - Mar.	178	42 937	7 418	50 533
- Jun.	76	57 801	10 834	68 711
- Sep.	164	29 680	2 474	32 318
- Dec.	577	9 745	1 393	11 715
1999 - Mar.	9 576	34 305	761	44 642
- Jun.	381	29 236	5 822	35 439
- Sep.	4 325	10 186	1 798	16 309

- Dec.	275	31 969	891	33 135
2000 - Mar.	491	21 043	2 494	24 028
- Jun.	0	16 755	748	17 503
- Sep.	138	9 583	444	10 165
- Dec.	1 791	17 525	1 118	20 434

Table 28 - Capital expenditure on new assets according to type of new asset: Other manufacturing industries
division (including tobacco products)

R'000

Year and quarter ended	Buildings, improvements and construction works	Installations, machinery and other equipment	Vehicles	Total
1993	1 002	66 762	11 521	79 285
1994	792	26 071	8 033	34 896
1995	2 348	38 372	16 639	57 359
1996	2 798	57 299	9 544	69 641
1997	1 746	68 699	29 809	100 254
1998	12 636	143 676	21 331	177 643
1999	9 814	115 694	11 608	137 116
2000	14 236	109 256	34 974	158 466
1993 - Mar.	220	17 721	4 356	22 297
- Jun.	431	7 802	3 000	11 233
- Sep.	258	16 782	3 089	20 129
- Dec.	93	24 457	1 076	25 626
1994 - Mar.	57	11 179	2 229	13 465
- Jun.	635	3 210	2 508	6 353
- Sep.	74	3 554	1 480	5 108
- Dec.	26	8 128	1 816	9 970
1995 - Mar.	101	9 557	5 451	15 109
- Jun.	113	6 749	2 852	9 714
- Sep.	1 719	8 717	4 387	14 823
- Dec.	415	13 349	3 949	17 713
1996 - Mar.	328	18 392	3 827	22 547
- Jun.	857	15 065	1 840	17 762
- Sep.	1 315	9 628	2 506	13 449
- Dec.	298	14 214	1 371	15 883
1997 - Mar.	290	17 174	7 802	25 266
- Jun.	69	16 094	6 219	22 382
- Sep.	1 026	16 674	8 484	26 184
- Dec.	361	18 757	7 304	26 422

1998 - Mar .	9	11 959	9 333	21 301
- Jun .	1 120	5 965	3 887	10 972
- Sep .	3 156	88 353	5 175	96 684
- Dec .	8 351	37 399	2 936	48 686
1999 - Mar .	6 080	17 673	3 220	26 973
- Jun .	3 008	25 623	1 000	29 631
- Sep .	167	53 347	5 249	58 763
- Dec .	559	19 051	2 139	21 749
2000 - Mar .	13 637	24 857	5 575	44 069
- Jun .	314	20 184	468	20 966
- Sep .	94	39 134	4 217	43 445
- Dec .	191	25 081	24 714	49 986

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