## Manufacturing: production and sales <br> P3041.2

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## P Lehohla

## Statistician-General: Statistics South Africa

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| Actual estimates | December <br> 2000 | \% change <br> between <br> December 1999 <br> and <br> December 2000 | \% change <br> between <br> October 1999 <br> to <br> December <br> 1999 <br> and <br> October $\mathbf{2 0 0 0}$ <br> to <br> December <br> $\mathbf{2 0 0 0}$ |  |
| :---: | :---: | :---: | :---: | :---: |
| Physical volume of manufacturing production index (1995=100) <br> Total value of sales of manufactured products ( R million) | $94,3$ $37 \text { 705,1 }$ | $+4,1$ $+14,2$ | $+4,0$ $+12,7$ | $+4,4$ $+12,5$ |


| Seasonally adjusted estimates | December | \% change <br> between <br> November 2000 <br> and | \% change <br> between <br> July 2000 to <br> September 2000 <br> and <br> December 2000 |
| :--- | :---: | :---: | :---: |

## Key findings for the year 2000

## MANUFACTURING PRODUCTION INCREASES

Manufacturing production for the year 2000 reflected an increase of 4,4\% compared with the year 1999. Higher production was reported by 19 of the 27 manufacturing divisions.

The major contributors to the annual increase of $4,4 \%$ were the motor vehicle division ( $+1,7$ percentage points), followed by basic iron and steel products ( $+1,5$ percentage points), and paper and paper products ( $+0,4$ of a percentage point) divisions.

## SALES OF MANUFACTURED PRODUCTS INCREASE

The total value of sales of manufactured products for the year 2000 reflected an increase of 12,5\% (+R49 782 million) compared with sales for the year 1999. An increase in manufacturing sales were reported by 23 of the 27 manufacturing divisions.

The largest increases were reported by the coke and refined petroleum products ( $+51,6 \%$ or R10 836 million), basic iron and steel products ( $+27,3 \%$ or +R 7115 million), and motor vehicle ( $+25,0 \%$ or +R10 696 million) divisions.

Key findings as at the end of December 2000

## MANUFACTURING PRODUCTION INCREASES

Manufacturing production for the fourth quarter of 2000 reflected an increase of 2,6\% after seasonal adjustment compared with the third quarter of 2000. Higher production was reported by 16 of the 27 manufacturing divisions.

The major contributors to the increase of $2,6 \%$ after seasonal adjustment in the total manufacturing
production were the motor vehicle division $(+0,6$ of a percentage point), followed by basic iron and steel products ( $+0,4$ of a percentage point) and machinery and equipment ( $+0,4$ of a percentage point) divisions. However, these increases were partially counteracted by decreases in production reported by the beverage $(-0,3$ of a percentage point) and other chemical products $(-0,2$ of a percentage point) divisions (cf. table A).

## SALES OF MANUFACTURED PRODUCTS INCREASE

The total value of sales of manufactured products for the fourth quarter of 2000 reflected an increase of $4,8 \%$ (R5 419 million) after seasonal adjustment compared with the third quarter of 2000. Furthermore, the actual value of sales of manufactured products for the fourth quarter of 2000 reflected an increase of $12,7 \%(+$ R13 886 million) compared with the fourth quarter of 1999. Higher manufacturing sales were reported by 22 of the 27 manufacturing divisions during this period.

The increase of $4,8 \%$ after seasonal adjustment in the total value of sales of manufactured products for the fourth quarter of 2000 compared with the third quarter of 2000 was mainly due to large increases reported by the electrical machinery $(+12,7 \%$ or +R 410 million), coke and refined petroleum products $(+12,1 \%$ or R995 million), motor vehicle ( $+8,3 \%$ or R1 157 million), paper and paper products $(+6,5 \%$ or + R 384 million) and basic iron and steel products ( $+6,4 \%$ or +R 521 million) divisions.

The major contributors to the increase of $12,7 \%$ in the actual value of sales of manufactured products for the fourth quarter of 2000 compared with the fourth quarter of 1999 were the coke and refined petroleum products $(+3,0$ percentage points or +R 3229 million), motor vehicle $(+2,7$ percentage points or $+\mathrm{R} 2986$ million), basic iron and steel products ( $+1,4$ percentage points or + R1 575 million), fabricated metal products $(+0,9$ of a percentage point or + R960 million) and paper and paper products $(+0,8$ of a percentage point or + R900 million) divisions

## Notes

| Forthcoming issues | Issue | Expected release date |
| :--- | :--- | :--- |
|  |  |  |
|  |  |  |


|  | January 2001 | 13 March 2001 |
| :--- | :--- | :--- |
|  | February 2001 | 10 April 2001 |
| Purpose of the <br> survey | The monthly Manufacturing Production and Sales Survey is a country-wide <br> sample survey covering a sample of private establishments, public <br> corporations and government establishments operating in the manufacturing <br> industry in the South African economy. The results of this survey are used to <br> calculate physical volume of manufacturing production indices in order to <br> estimate the gross domestic product (GDP) to monitor and develop <br> Government policy. |  |

## Additional information

## Explanatory notes

| Introduction | $\mathbf{1}$ | Statistics South Africa (Stats SA) conducts a monthly sample survey of <br> the manufacturing industry covering private manufacturing <br> establishments (branches), public corporations and government <br> establishments. This statistical release contains detailed information <br> regarding indices of the physical volume of manufacturing production, <br> the total value of sales of manufactured products and unfilled orders, <br> according to manufacturing divisions and major groups on a monthly <br> basis. |
| :--- | :--- | :--- |
|  | $\mathbf{2}$ | In accordance to international practice, the indices have to be rebased <br> every five years to a new base year. The indices in this statistical <br> release have been calculated on the basis of 1995=100 since <br> November 1997. Both actual and seasonally adjusted figures are <br> presented. |


|  | 3 | In order to improve timeliness, some information for the current month October have been estimated due to late response. These estimates will be revised in the future statistical release(s) as soon as more up-to-date information is available. |
| :---: | :---: | :---: |
| Scope of the survey | 4 | This survey covers manufacturing establishments conducting activities regarding - <br> - the manufacturing, processing, making or packing of products; <br> - the slaughtering of animals, including poultry; and <br> * installation, assembly, completion, repair and related work. |
| Classification | 5 | The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC division, major group and subgroup level. Each statistical unit is classified to an industry which reflects the predominant activity of the establishment (branch). |
| Statistical unit | 6 | The basic statistical unit for the collection of information is the manufacturing establishment. An establishment is the smallest economic unit that functions as a separate entity. Each statistical unit is classified to an industry (cf. paragraph 6). |
| Survey methodology and design | 7 | The calculation of the monthly production indices is based on the value of products and articles manufactured, after the effect of price changes has been eliminated through deflation by using appropriate sub-indices of the Production Price Index (PPI). The value of the manufactured products is obtained from a monthly sample survey of manufacturing establishments in the private and public sectors. |
|  | 8 | The survey is collected by mail each month from a sample of approximately 2500 manufacturing establishments. |
|  | 9 | The above-mentioned measurement method in paragraph 7 was followed in 40 of the various major groups. On account of certain considerations more appropriate indicators were used for the four remaining major groups namely "other transport equipment"; tobacco |


|  |  | products and coke and refined petroleum products and bodies for motor <br> vehicles. The volume indices for the major groups tobacco products <br> and coke and refined petroleum products are calculated on the basis of <br> physical quantities. The major group tobacco products is included <br> under 'Other' manufacturing industries. This method is also applied by <br> other international statistical agencies for petroleum products due to <br> the results being more satisfactory (mainly due to these commodities <br> being relatively homogeneous and the nature of the industry). In the <br> case of "other transport equipment" units such as ships and aircraft are <br> completed over a relatively long period and establishments can often <br> not report charges for work done continuously. The sales and charges for <br> work done are only shown after completion of the product, which is not <br> a true reflection of the real production for the month under <br> consideration. Therefore the index for "other transport equipment" is <br> calculated monthly according to man-hours worked. |
| :---: | :--- | :--- |
| Sample design | $\mathbf{1 0}$ | The 1988 Census of Manufacturing provided the sampling frame for <br> the selection of the monthly sample regarding manufacturing <br> production and sales which was implemented as from January 1995. A <br> stratified systematic sample design based on gross output was used. <br> All statistical units were stratified by type of economic activity <br> according to the Standard Industrial Classification of all Economic <br> Activities (SIC) and measure of size, where measure of size was the <br> total manufacturing gross output of the establishment. All large |
| establishments (size category one cases) are completely enumerated. |  |  |
| A sample was drawn from medium and small size establishments by |  |  |
| systematically selecting establishments with equal probability. |  |  |$|$


|  |  | Manufacturing statistics: Indices of the physical volume of manufacturing production, Base: 1995=100, January 1990 to September 1999) on 21 December 1999 and P3041.4 (entitled Manufacturing statistics: Value of sales, January 1990 to September 1999) on 8 December 1999. |
| :---: | :---: | :---: |
|  | 12 | The results of the 1991, 1993 and 1996 Censuses of Manufacturing and information obtained from the former TBVC states were used to adjust the level of the manufacturing production indices and the value of sales of manufactured products. The total value of output of the manufacturing major groups (which represents the total value of work done by the establishments in these major groups) as obtained from the manufacturing censuses, was deflated with appropriate sub-indices of the Production Price Index in order to calculate the real output. The latter served as benchmarks to verify or adjust the level of the monthly physical volume of manufacturing production indices. The level adjustments were done on the volume indices for January of the relevant census year (e.g. the 1996 census year covers the period 1 July 1995 to 30 June 1996 and therefore the benchmarking was done using the index of January 1996 as reference point). The motor vehicle major group is the only exception where the financial year for most of the establishments covered the period 1 January 1995 to 31 December 1995. The benchmarking was done using the physical volume of manufacturing production index for July 1995 as reference point. |
| Production index for the total manufacturing industry | 13 | In order to calculate a production index for the total manufacturing industry, the production indices for the major groups are combined as follows: <br> A weight is calculated for every major group according to the value added of the relevant major group compared with the value added to the total manufacturing industry based on the 1991, 1993 and 1996 Censuses of Manufacturing. Weights between census years are fixed and are based on the results of the most recent Census of Manufacturing. The production indices of all the major groups are multiplied by the applicable weights and aggregated to reflect the total physical volume of manufacturing production index. |
| Seasonal adjustment | 14 | Seasonally adjusted estimates of all items are generated each month, using the X-11 Seasonal Adjustment Program developed by US Bureau of the Census Economic Research and Analyses Division, 1968. Seasonal adjustment is a means of removing the estimated effects of |


|  |  | normal seasonal variation from the series so that the effects of other <br> influences on the series can be more clearly recognised. Seasonal <br> adjustment does not aim to remove irregular or non-seasonal influences <br> which may be present in any particular month. Influences that are <br> volatile or unsystematic can still make it difficult to interpret the <br> movement of the series even after adjustment for seasonall variations. <br> This means the month-tomonth movements of seasonally adjusted <br> estimates may not be reliable indicators of trend behaviour. |
| :--- | :--- | :--- |
| Trend cycle | $\mathbf{1 5}$ | The trend is the long-term pattern or movement of a time series. The <br> X-11 Seasonal Adjustment Program is used for smoothing seasonally <br> adjusted estimates. |
| Reliability of |  |  |
| estimates | $\mathbf{1 6}$ | Estimates are subject to sampling and non-sampling errors. Figures for <br> the latest month are preliminary. |
| Historical data | $\mathbf{1 7}$ | More comprehensive detail on the method of calculation and historical <br> data in respect of the production indices according to manufacturing <br> major groups and the value of sales for the period January 1990 to <br> September 1999 were published in statistical releases P3041.3 <br> (entitled Manufacturing statistics: Indices of the physical volume <br> of manufacturing production, Base: 1995=100, January 1990 to <br> September 1999) on 21 December 1999 and P3041.4 (entitled <br> Manufacturing statistics: Value of sales, January 1990 to |
| September 1999) on 8 December 1999. |  |  |


|  |  | unpublished statistics. |
| :--- | :--- | :--- |
| Rounding-off of <br> figures | $\mathbf{2 0}$ | The figures in the tables have, where necessary, been rounded off to the <br> nearest final digit shown. There may, therefore, be slight discrepancies <br> between the sums of the constituent items and the totals shown. |
| Pre-release policy | $\mathbf{2 1}$ | Stats SA has adopted the confidential pre-release policy in respect of <br> selected economic indicators and specific government departments. <br> The policy accords with practice among leading statistical agencies. <br> The statistical integrity of the indices and strict observance of the <br> release time has been assured by the following procedure: |
| Symbols and | $\mathbf{2 2}$ | In respect of this statistical release, an official representative from the <br> Office of the President, the Office of the Deputy President, the <br> Department of Trade and Industry, the Department of Finance and the <br> South African Reserve Bank receive a copy of the release on a strictly <br> confidential basis two hours in advance of the public issue. |
| abbreviations | $\mathbf{2 3}$ | Stats SA's pre-release policy may be inspected at its Website, <br> www.statssa.gov.za. |
|  |  | Stats SA Statistics South Africa <br> TBVC states Relates to the former Transkei, Bophuthatswana, Venda <br> and Ciskei states <br> SIC Standard Industrial Classification of all Economic Activities |
| ISIC International Standard Classification of all Economic Activities |  |  |
| SNA System of National Accounts |  |  |

## Technical notes

Response rates See the response rates for December 2000, by manufacturing major divisions, in table B.

## Table B - Response rates for December 2000

| Manufacturing major divisions | \% |
| :--- | :--- |
| Food and food products | 77,4 |
| Beverages | 83,3 |
| Textile | 94,6 |
| Total wearing apparel | 74,1 |
| Tanning and dressing of leather | 63,6 |
| Footwear | 65,2 |
| Wood and products of wood | 80,0 |
| Paper and paper products | 80,6 |
| Total publishing and printing | 60,7 |
| Coke and refined petroleum products | 88,7 |
| Basic chemicals | 88,5 |
| Other chemical products |  |

Rubber products ..... 78,3
Plastic product ..... 62,9
Glass and glass products ..... 91,7
Other non-metallic mineral products ..... 68,5
Basic iron and steel products ..... 70,3
Basic precious and non-ferrous metal products ..... 60,0
Fabricated metal products ..... 77,1
Total machinery and equipment ..... 70,5
Electrical machinery, apparatus ..... 45,6
Radio, television and communication apparatus ..... 65,2
Professional equipment ..... 50,0
Motor vehicles; trailers; parts and accessories ..... 80,3
Other transport equipment ..... 82,9
Furniture ..... 74,3
Other manufacturing industries ..... 66,7
Total ..... 74,6 플
production and sales information for November timeously. The information for November 2000 was revised in this issue based on a response rate of $76,4 \%$.

| Glossary |  |
| :---: | :---: |
| Enterprise | An enterprise (firm) is a legal entity consisting of one or more establishments. The establishments need not necessarily all be manufacturing establishments, but some June be classifiable as other industries of the economy, such as wholesale trade, retail trade, motor trade and construction. |
| Establishment | An establishment is defined as an enterprise (firm), or part of an enterprise, that is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added. |
| Index of physical volume of manufacturing production | The index of physical volume of manufacturing production or a production index is a statistical measure of the change in the volume of production. The production index of a major group is the ratio between the volume of production of a major group in a given period and the volume of production of the same major group in the base period. The base period is 1995. The production in the base period is set at 100 . |
| Industry | An industry consists of a group of establishments engaged in the same or similar kinds of economic activity. Industries are defined in the System of National Accounts (SNA) in the same way as in the Standard Industrial Classification of all Economic Activities, Fifth Edition, Report No. 09-90-02 of January 1993 (SIC). |
| Intercensal period | Intercensal period is the period between January of the one census year and January of the next census year. |
| Intermediate consumption | Intermediate consumption includes - <br> - purchases and transfers-in of materials; |

- payments to other establishments for work done;
- other direct factory costs;
- rent and leasing paid;
- head office charges;
- royalties, copyright, trade names and patent rights paid;
- advertising;
- insurance premiums;
- services; and
- secretarial and administrative fees.

| Output | Output is the aggregate value of goods manufactured and work done. |
| :--- | :--- |
| Output includes - |  |

value added of the manufacturing industry. The weight of a major group reflects the importance of the major group in the total manufacturing industry. The weights change over time due to quality changes, changes in relative prices, and changes in preference, etc. New weights need to be calculated from time to time.

Table A - Contribution of the production by the different manufacturing divisions to the total manufacturing production (Base 1995=100)

| Manufacturing Divisions | Percentage contribution to the total manufacturing production in the base year 1995 (Weights) | Average <br> seasonally <br> adjusted <br> production <br> index for <br> the three <br> months <br> October 2000 <br> to <br> December 2000 | Quarterly percentage change (October 2000 to December 2000 compared with the preceding three months) | Contribution <br> (percentage <br> points) to <br> the seaso- <br> nally adjus- <br> ted quarterly <br> percentage <br> change in <br> total manu- <br> facturing <br> production 1/ |
| :---: | :---: | :---: | :---: | :---: |
| Food and food products | 10,7 | 99,0 | -0,7 | -0,1 |
| Beverages | 4,6 | 88,3 | -7,0 | -0,3 |
| Total textiles | 2,9 | 90,3 | -3,2 | -0,1 |
| Total wearing apparel | 3,6 | 80,7 | +0,9 | +0,0 |
| Tanning and dressing of leather | 0,4 | 129,3 | +4,3 | +0,0 |
| Footwear | 0,9 | 62,0 | -2,7 | -0,0 |
| Wood and products of wood | 1,9 | 118,1 | -1,4 | -0,0 |
| Paper and paper products | 5,3 | 107,2 | +0,2 | +0,0 |
| Total publishing and printing | 4,1 | 87,3 | -0,1 | -0,0 |
| Coke and refined petroleum products | 4,2 | 108,2 | -0,6 | -0,0 |
| Basic chemicals | 4,5 | 145,1 | +7,2 | +0, 3 |
| Other chemical products | 6,2 | 97,9 | -3,1 | -0,2 |
| Rubber products | 1,4 | 104,3 | +9,3 | +0,2 |
| Plastic products | 3,1 | 91,4 | -0,1 | -0,0 |
| Glass and glass products | 1,0 | 90,6 | -5,5 | -0,1 |
| Other non-metallic mineral products | 3,5 | 92,8 | +4,0 | +0,2 |
| Basic iron and steel products | 7,6 | 119,1 | +5,4 | +0, 4 |
| Basic precious and non-ferrous metal products | 3,2 | 171,3 | +8,8 | +0,3 |
| Fabricated metal products | 7,0 | 107,8 | +3,7 | +0,3 |
| Total machinery and equipment | 5,8 | 107,4 | +6,8 | +0, 4 |
| Electrical machinery, apparatus | 3,4 | 107,7 | +8,2 | +0, 3 |
| Radio, television and communication apparatus | 1,0 | 109,6 | -12,7 | -0,1 |
| Professional equipment Motor vehicles; trailers; | 0,5 | 87,7 | +7,7 | +0,1 |


| parts and accessories | 8,0 | 137,3 | +6,7 | +0,6 |
| :---: | :---: | :---: | :---: | :---: |
| Other transport equipment | 1,0 | 122,1 | +8,0 | +0,1 |
| Furniture | 1,6 | 109,3 | +14,3 | +0,2 |
| Other manufacturing divisions | 2,6 | 112,1 | +1,7 | +0,1 |
| Total | 100,0 | 108,8 | +2,6 | +2, 6 |

1/ The contribution is calculated by multiplying the quarterly percentage change of each manufacturing division with its corresponding weight in the base year.

Table 1 - Indices of the physical volume of manufacturing production: Total


|  | Seasonally adjusted indices |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| J | 87,5 | 96,5 | 99,1 | 105,6 | 104,8 | 100, 8 | 102, 6 |
| F | 88,3 | 99,3 | 98,6 | 105,1 | 102,8 | 99,7 | 104, 8 |
| M | 91,1 | 100,0 | 99,5 | 100,3 | 101,1 | 100,0 | 107,7 |
| A | 88, 8 | 97,3 | 102,2 | 111,1 | 101,3 | 99,7 | 98,3 |
| M | 85,2 | 101,6 | 103,9 | 105,4 | 100,1 | 100,3 | 105,7 |
| J | 91,3 | 101,1 | 101,5 | 103,2 | 102,8 | 99,0 | 108,6 |
| J | 91,6 | 99,9 | 102,4 | 105,6 | 101,7 | 101,6 | 104,3 |
| A | 90,9 | 102,6 | 104,6 | 103, 0 | 97,7 | 101,5 | 106,6 |
| S | 95,8 | 101,4 | 100,2 | 103,1 | 101,9 | 102,2 | 107,2 |
| 0 | 94,1 | 101,3 | 103,3 | 106,3 | 100,3 | 101,6 | 105,6 |


| N | 97,2 | 99,8 | 103,1 | 101,0 | 99,4 | 104,7 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| D | 98,1 | 98,2 | 98,8 | 102,3 | 100,3 | 106,8 |

* Revised

1/ Preliminary

## Table 2 - Indices of the physical volume of manufacturing production according to manufacturing

 divisions and major groups| Manufacturing divisions and major groups | Weights | Year$2000$ | Actual indices |  |  | Seasonally adjusted indices |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | December | November | December1/ | December | Novemb | ecember |
|  |  |  | 1999 | 2000 |  | 1999 | 2000 |  |
| Food and food products | 10,7 | 98,7 | 91,5 | 114,0 | 90,8 | 98,2 | 101,4 | 98,5 |
| Meat, fish, fruit etc. | 2,8 | 111,1 | 113,7 | 115,5 | 110,7 | 115,4 | 110,1 | 112,3 |
| Dairy products | 1,4 | 89,3 | 103,0 | 103,3 | 95,8 | 94,4 | 90,5 | 87,8 |
| Grain mill products | 2,1 | 91,0 | 92,0 | 96,3 | 88,8 | 91,3 | 91,7 | 88,0 |
| Other food products | 4,4 | 97,3 | 73,5 | 124,7 | 77,5 | 91,7 | 103,9 | 98,0 |
| Beverages | 4,6 | 93,2 | 130,6 | 104,4 | 118,9 | 97,3 | 88,9 | 88,8 |
| Total textiles | 2,9 | 94,0 | 67,8 | 101,9 | 64,4 | 100,1 | 90,9 | 94,6 |
| Textiles | 1,7 | 85,1 | 58,4 | 89,3 | 53,2 | 88,7 | 82,0 | 80,4 |
| Other textile products | 1,2 | 106,5 | 81,0 | 119,7 | 80,3 | 116,2 | 103,4 | 114,6 |
| Total wearing apparel | 3,6 | 82,7 | 66,4 | 98,8 | 63,4 | 89,4 | 82,9 | 84,7 |
| Knitted, crocheted articles | 0,6 | 73,6 | 61, 6 | 79,8 | 47,5 | 91,4 | 73,8 | 70,5 |
| Wearing apparel | 3,0 | 84,5 | 67,4 | 102,6 | 66,6 | 89,0 | 84,7 | 87,5 |
| Tanning and dressing of leather | 0,4 | 126,5 | 95,0 | 161,8 | 100,2 | 133,9 | 134,6 | 140,2 |
| Footwear | 0,9 | 65,6 | 46,1 | 73,1 | 45,1 | 66,5 | 60,8 | 64,6 |
| Wood and products of wood | 1,9 | 119,2 | 87,6 | 135,4 | 87, 8 | 117,6 | 117,9 | 118,1 |
| Sawmilling and planing of wood | 0,8 | 104,1 | 81,4 | 113,1 | 71,9 | 109,8 | 99,4 | 97,6 |
| Products of wood | 1,2 | 129,1 | 91,7 | 150,0 | 98,2 | 122,7 | 130,1 | 131,6 |
| Paper and paper products | 5,3 | 105,3 | 96,8 | 110,2 | 103,2 | 102,7 | 103,9 | 108,7 |
| Total publishing and printing | 4,1 | 90,1 | 83,1 | 101,9 | 78,9 | 92,6 | 89,5 | 87,4 |
| Publishing | 1,5 | 97, 8 | 95,1 | 108,7 | 97,0 | 95,4 | 99,5 | 97,4 |
| Printing, recorded media | 2,6 | 85,8 | 76,4 | 98,1 | 68,8 | 91,0 | 83,9 | 81,9 |
| Coke and refined petroleum products | 4,2 | 107,2 | 103,3 | 108,9 | 106,6 | 103,9 | 106,5 | 107,2 |
| Basic chemicals | 4,5 | 134,9 | 130,7 | 171,5 | 140,0 | 136,2 | 144,6 | 146,1 |
| Other chemical products | 6,2 | 101,0 | 89,1 | 112,3 | 80,9 | 108,8 | 99,3 | 98,6 |
| Rubber products | 1,4 | 98,7 | 65,8 | 114,4 | 68,4 | 97, 8 | 105,0 | 102,5 |
| Plastic products | 3,1 | 89,2 | 77,5 | 103,1 | 76,5 | 102,4 | 88,3 | 100,4 |
| Glass and glass products | 1,0 | 88,5 | 73,2 | 113,6 | 80,3 | 80,5 | 92,4 | 88,1 |
| Other non-metallic mineral products | 3,5 | 90,0 | 64,4 | 101,1 | 71,6 | 87,5 | 92,1 | 96,7 |
| Basic iron and steel products | 7,6 | 116,5 | 93,6 | 120,5 | 102,8 | 108,1 | 120,9 | 119,7 |
| Basic precious and non-ferrous metal products | 3,2 | 163,4 | 172,5 | 171,1 | 176,2 | 169,9 | 169,2 | 172,3 |
| Fabricated metal products | 7,0 | 103,3 | 75,6 | 122,5 | 89,3 | 95,4 | 107,0 | 112,2 |
| Structural metal products | 2,4 | 90,5 | 66,5 | 108,8 | 84,8 | 77,5 | 90,1 | 98,8 |


| Other fabricated metal products | 4,6 | 109,9 | 80,2 | 129,5 | 91,6 | 104,6 | 115,7 | 119,2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total machinery and equipment | 5,8 | 98,9 | 81,6 | 110,4 | 92,2 | 99,0 | 114,9 | 111,0 |
| General purpose machinery | 2,5 | 110,9 | 81,6 | 110,8 | 101,3 | 103, 8 | 120,1 | 127,7 |
| Special purpose machinery | 2,9 | 86,2 | 81,3 | 106,7 | 85,5 | 92,5 | 110,6 | 95,7 |
| Household appliances | 0,4 | 116,9 | 83,4 | 135,1 | 83, 8 | 116,2 | 113,9 | 116,4 |
| Electrical machinery, apparatus | 3,4 | 102,2 | 78,4 | 106,4 | 93,2 | 99,9 | 99,3 | 118,4 |
| Radio, television and communication apparatus | 1,0 | 120,4 | 108,6 | 102,4 | 98,5 | 132,0 | 97,7 | 119,3 |
| Professional equipment | 0,5 | 80,8 | 64,1 | 105,3 | 69,0 | 79,5 | 98,7 | 85,4 |
| Motor vehicles; trailers; parts and accessories | 8,0 | 124,3 | 78,0 | 152,1 | 94,4 | 123,7 | 135,9 | 148,2 |
| Motor vehicles | 4,5 | 114,9 | 70,9 | 129,0 | 85,1 | 111, 7 | 117,3 | 132,6 |
| Bodies for motor vehicles; trailers and semi-trailers | 0,5 | 58,9 | 45,4 | 75,2 | 46,0 | 58,8 | 62,1 | 59,2 |
| Parts and accessories | 3,0 | 150,3 | 94,6 | 200,9 | 117,1 | 153, 7 | 177,5 | 188,0 |
| Other transport equipment | 1,0 | 113,2 | 98,0 | 115,6 | 113,5 | 109,8 | 122,8 | 126,5 |
| Furniture | 1,6 | 100,5 | 59,0 | 139,7 | 74,6 | 89,3 | 112,8 | 113,1 |
| Other manufacturing divisions | 2,6 | 110,3 | 93,9 | 150,3 | 73,6 | 147,2 | 122,6 | 105,1 |
| Total | 100,0 | 105,9\| | 90,6 | 120,4 | 94,3 | 106,8 | 109,3 | 111,4 |

* Revised

1/ Preliminary

Table 3 - Value of sales of the manufacturing industry: Total (R'000)

| Month | 1994 |  |  |  | 1995 |  |  | 996 |  |  | 1997 |  |  | 1998 |  |  | 1999 |  | 2000* |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual values |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| J | 16 | 267 | 098 | 19 | 206 | 220 | 21 | 803 | 249 | 25 | 254 | 480 | 25 | 913 | 926 | 26 | 410 | 458 | 28 | 477 | 807 |
| F | 19 | 815 | 926 | 24 | 414 | 317 | 26 | 328 | 500 | 29 | 866 | 793 | 29 | 901 | 544 | 30 | 607 | 558 | 35 | 109 | 412 |
| M | 22 | 056 | 191 | 26 | 712 | 878 | 28 | 188 | 286 | 29 | 866 | 272 | 32 | 190 | 538 | 32 | 788 | 344 | 37 | 905 | 018 |
| A | 19 | 132 | 660 | 22 | 897 | 368 | 26 | 231 | 967 | 30 | 438 | 604 | 29 | 758 | 879 | 30 | 508 | 382 | 32 | 691 | 508 |
| M | 19 | 723 | 817 | 25 | 806 | 431 | 28 | 293 | 052 | 30 | 626 | 091 | 30 | 352 | 835 | 32 | 737 | 449 | 37 | 138 | 920 |
| J | 22 | 055 | 323 | 26 | 204 | 689 | 28 | 261 | 416 | 30 | 575 | 542 | 31 | 723 | 893 | 33 | 126 | 289 | 38 | 709 | 518 |
| J | 22 | 251 | 097 | 25 | 613 | 126 | 28 | 378 | 392 | 31 | 169 | 707 | 31 | 732 | 667 | 33 | 429 | 319 | 36 | 279 | 821 |
| A | 21 | 957 | 670 | 27 | 064 | 919 | 29 | 568 | 761 | 31 | 400 | 042 | 30 | 810 | 619 | 33 | 740 | 922 | 38 | 973 | 783 |
| S | 23 | 954 | 300 | 27 | 737 | 968 | 29 | 549 | 724 | 31 | 344 | 644 | 32 | 896 | 327 | 35 | 884 | 855 | 39 | 843 | 443 |
| 0 | 25 | 209 | 944 | 29 | 294 | 559 | 33 | 070 | 022 | 35 | 902 | 602 | 34 | 970 | 472 | 37 | 425 | 965 | 41 | 701 | 400 |
| N | 26 | 275 | 416 | 29 | 960 | 074 | 33 | 084 | 713 | 33 | 709 | 581 | 34 | 300 | 610 | 38 | 884 | 753 | 43 | 811 | 643 |
| D | 20 | 667 | 319 | 23 | 877 | 458 | 26 | 338 | 721 | 28 | 128 | 922 | 29 | 016 | 347 | 33 | 021 | 543 | 37 | 705 | 076 1/ |



|  | Seasonally adjusted values |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| J | 19 | 815 | 257 | 23 | 536 | 465 | 26 | 441 | 815 | 30 | 577 | 918 | 31 | 172 | 137 | 31 | 730 | 428 | 34 | 127 | 407 |
| F | 20 | 117 | 070 | 24 | 779 | 727 | 26 | 805 | 359 | 30 | 500 | 763 | 30 | 595 | 440 | 31 | 421 | 707 | 35 | 994 | 031 |
| M | 20 | 739 | 519 | 25 | 280 | 794 | 26 | 867 | 262 | 28 | 697 | 827 | 30 | 979 | 257 | 31 | 629 | 163 | 36 | 482 | 636 |
| A | 20 | 323 | 770 | 24 | 276 | 097 | 27 | 712 | 529 | 32 | 059 | 581 | 31 | 356 | 290 | 32 | 160 | 324 | 34 | 529 | 761 |
| M | 20 | 156 | 738 | 26 | 140 | 926 | 28 | 444 | 979 | 30 | 715 | 150 | 30 | 400 | 927 | 32 | 840 | 916 | 37 | 237 | 190 |
| J | 21 | 895 | 100 | 25 | 970 | 450 | 28 | 042 | 552 | 30 | 256 | 593 | 31 | 352 | 668 | 32 | 775 | 300 | 38 | 149 | 177 |
| J | 22 | 165 | 699 | 25 | 522 | 751 | 28 | 347 | 659 | 31 | 115 | 718 | 31 | 722 | 599 | 33 | 416 | 736 | 36 | 287 | 333 |
| A | 21 | 224 | 840 | 26 | 225 | 821 | 28 | 817 | 781 | 30 | 756 | 424 | 30 | 361 | 149 | 33 | 353 | 483 | 38 | 616 | 815 |
| S | 22 | 765 | 411 | 26 | 518 | 688 | 28 | 316 | 719 | 30 | 089 | 544 | 31 | 594 | 210 | 34 | 524 | 941 | 38 | 227 | 014 |
| $\bigcirc$ | 22 | 692 | 454 | 26 | 229 | 069 | 29 | 585 | 237 | 32 | 191 | 773 | 31 | 346 | 202 | 33 | 723 | 071 | 37 | 827 | 578 |
| N | 23 | 544 | 922 | 26 | 880 | 087 | 29 | 769 | 867 | 30 | 385 | 038 | 30 | 899 | 522 | 35 | 051 | 358 | 39 | 694 | 640 |
| D | 23 | 364 | 611 | 26 | 777 | 740 | 29 | 268 | 078 | 30 | 840 | 726 | 31 | 362 | 437 | 35 | 823 | 907 | 41 | 028 | 363 |

* Revised

1/ Preliminary

Table 4 - Value of sales of manufactured products according to manufacturing divisions and major groups (R'000)

|  | $\begin{aligned} & \text { Year } \\ & 2000 \end{aligned}$ |  |  | Actual values |  |  |  |  |  |  |  |  | Seasonally adjusted values |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { December } \\ & -----1999 \end{aligned}$ |  |  |  |  |  |  |  |  | December-1999 |  |  | November \| December |  |  |  |  |  |
|  |  |  |  |  |  | 2000 |  |  |  |  |  |  |  |  |  |
| Food and food products | 59 | 067 | 559 |  |  |  |  | 993 | 674 | 5 | 690 | 056 |  |  |  | 5 | 5103 | 477 |  | 4884 | 617 | 5 | 149 | 321 | 4 | 979 | 368 |
| Meat, fish, fruit etc. | 17 | 503 | 055 | 1 | 522 | 430 | 1 | 578 | 192 | 1 | - 553 | 560 |  | 1493 | 968 | 1 | 460 | 648 | 1 | 510 | 591 |
| Dairy products | 7 | 226 | 662 |  | 679 | 257 |  | 714 | 902 |  | 641 | 223 |  | 618 | 796 |  | 617 | 115 |  | 586 | 309 |
| Grain mill products | 15 | 226 | 053 |  | 321 | 568 | 1 | 317 | 249 | 1 | 1315 | 130 |  | 1275 | 550 |  | 253 | 690 | 1 | 266 | 535 |
| Other food products | 19 | 1117 | 789 |  | 470 | 419 |  | 079 | 713 | 1 | - 593 | 564 |  | 1496 | 303 |  | 817 | 868 | 1 | 615 | 933 |
| Beverages | 20 | 392 | 538 |  | 203 | 586 | 1 | 864 | 897 | 2 | 253 | 661 |  | 1747 | 157 | 1 | 659 | 322 | 1 | 796 | 907 |
| Total textiles | 10 | 186 | 316 |  | 631 | 803 |  | 934 | 370 |  | 636 | 804 |  | 878 | 818 |  | 836 | 053 |  | 879 | 825 |
| Textiles | 6 | 470 | 027 |  | 382 | 168 |  | 584 | 226 |  | 377 | 569 |  | 562 | 263 |  | 533 | 375 |  | 550 | 289 |
| Other textile products | 3 | 7162 | 289 |  | 249 | 635 |  | 350 | 144 |  | 259 | 235 |  | 316 | 555 |  | 302 | 678 |  | 329 | 536 |
| Total wearing apparel | 10 | 6221 | 115 |  | 806 | 441 | 1 | 023 | 386 |  | 794 | 081 |  | 1011 | 631 |  | 840 | 021 |  | 989 | 018 |
| Knitted, crocheted articles | 1 | 696 | 422 |  | 111 |  |  | 150 | 797 |  | 94 | 351 |  | 161 | 951 |  | 136 | 354 |  | 137 | 278 |
| Wearing apparel | 8 | 925 | 693 |  | 695 | 433 |  | 872 | 589 |  | 699 | 730 |  | 849 | 680 |  | 703 | 667 |  | 851 | 740 |
| Tanning and dressing of leather | 2 | 756 | 952 |  | 167 | 842 |  | 276 | 852 |  | 206 | 215 |  | 241 | 533 |  | 231 | 757 |  | 294 | 650 |
| Footwear | 2 | 267 | 448 |  | 120 | 684 |  | 216 | 412 |  | 121 | 106 |  | 174 | 255 |  | 170 | 062 |  | 174 | 362 |
| Wood and products of wood | 9 | 102 | 693 |  | 592 | 536 |  | 894 | 610 |  | 607 | 939 |  | 743 | 889 |  | 785 | 335 |  | 763 | 453 |
| Sawmilling and planing of wood | 2 | 5870 | 040 |  | 169 | 984 |  | 242 | 655 |  | 166 |  |  | 212 | 882 |  | 213 | 079 |  | 209 |  |
| Products of wood | 6 | 515 | 653 |  | 422 | 552 |  | 651 | 955 |  | 441 | 727 |  | 531 | 007 |  | 572 | 256 |  | 554 | 069 |
| Paper and paper products | 23 | 431 | 927 |  | - 777 | 623 |  | 258 | 474 | 2 | 2027 | 547 |  | 1878 | 929 | 2 | 089 | 573 | 2 | 132 | 786 |
| Total publishing and printing | 12 | 0418 |  |  | 910 |  |  | 187 |  |  |  |  |  |  |  |  | 016 | 340 | 1 | 002 | 532 |
| Publishing | 4 | 6748 | 838 |  | 366 | 170 |  | 434 | 408 |  | 401 | 048 |  | 370 | 138 |  | 401 | 785 |  | 404 | 522 |

Printing, recorded media Coke and refined petroleum products
Basic chemical
Other chemical products
Rubber products
Plastic products
Glass and glass products Other non-metallic mineral products
Basic iron and steel products Basic precious and non-ferrous metal products
Fabricated metal products Structural metal products Other fabricated metal products Total machinery and equipment General purpose machinery Special purpose machinery Household appliances
Electrical machinery, apparatus Radio, television and
communication apparatu
Professional equipment
Motor vehicles; trailers;
parts and accessories
Motor vehicles
Bodies for motor vehicles;
trailers and semi-trailers
Parts and accessories
Other transport equipment
Furniture
Other manufacturing divisions


Total

| 448 | 347 | 349 | 33 | 021 | 543 | 43 | 811 | 643 | 37 | 705 | 076 | 35 | 823 | 907 | 39 | 694 | 640 | 41 | 028 | 363 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Revised
1/ Preliminary

Table 5 - Value of unfilled orders according to selected manufacturing subgroups (R'000)

| Selected manufacturing subgroups | Actual values |  |  | Seasonally adjusted values |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | December | November | December 1/ | December | November | December |
|  | 1999 | 2000 |  | 1999 | 2000 |  |

finishing of textiles
Tents, tarpaulins, sails
and other canvas goods and
automotive textile goods
Other textile articles
Knitted and crotcheted
fabrics and articles
Wearing apparel
Sawmilling and preserving
of timber
Veneer sheets, plywood,
laminboard, etc.
Builders' carpentry
and joinery
Pulp, paper and paperboard
Corrugated paper and paper-
board and containers
Paints, varnishes and coatings
Basic iron and steel products
Steel pipe and tube mills
Basic precious and non-
ferrous metal products
Metal structures, parts
Cutlery, hand tools and
general hardware
Metal containers, e.g. cans
and tins
Cables, wire products, springs
Metal fasteners
All other metal products
Domestic appliances
Electric motors, generators
and transformers
Insulated wire and cables
Accumulators, primary cells
and primary batteries
Television, radio and
communication apparatus
Motor vehicles
Parts and accessories for
motor vehicles
Furniture

|  | 202 | 355 |  | 186 | 381 |  | 170 | 880 |  | 223 | 295 |  | 186 | 343 |  | 188 | 861 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 28 | 132 |  | 21 | 428 |  | 28 | 353 |  | 29 | 329 |  | 25 | 663 |  | 29 | 635 |
|  | 50 | 764 |  | 57 | 679 |  | 52 | 799 |  | 62 | 028 |  | 60 | 622 |  | 64 | 330 |
|  | 145 | 570 |  | 149 | 944 |  | 141 | 354 |  | 150 | 229 |  | 151 | 005 |  | 145 | 781 |
|  | 706 | 323 |  | 633 | 274 |  | 604 | 607 |  | 768 | 615 |  | 617 | 312 |  | 656 | 230 |
|  | 21 | 002 |  | 27 | 762 |  | 28 | 339 |  | 22 | 554 |  | 29 | 047 |  | 30 | 250 |
|  | 20 | 155 |  | 26 | 269 |  | 23 | 253 |  | 23 | 279 |  | 24 | 075 |  | 26 | 785 |
|  | 63 | 094 |  | 53 | 819 |  | 45 | 573 |  | 65 | 500 |  | 48 | 256 |  | 47 | 182 |
|  | 202 | 475 |  | 576 | 078 |  | 462 | 944 |  | 209 | 921 |  | 532 | 186 |  | 480 | 965 |
|  | 394 | 719 |  | 422 | 493 |  | 395 | 943 |  | 378 | 565 |  | 395 | 420 |  | 378 | 728 |
|  | 27 | 717 |  | 26 | 903 |  | 21 | 158 |  | 23 | 818 |  | 19 | 688 |  | 17 | 873 |
| 3 | 058 | 734 | 3 | 074 | 653 | 2 | 954 | 841 | 3 | 042 | 809 | 3 | 027 | 753 | 2 | 942 | 894 |
|  | 175 | 863 |  | 162 | 843 |  | 180 | 093 |  | 168 | 017 |  | 160 | 584 |  | 170 | 833 |
|  | 975 | 955 | 1 | 201 | 858 | 1 | 247 | 565 | 1 | 032 | 088 | 1 | 213 | 886 | 1 | 325 | 325 |
| 1 | 130 | 860 | 1 | 163 | 946 | 1 | 081 | 212 | 1 | 183 | 135 | 1 | 154 | 617 | 1 | 134 | 202 |
|  | 37 | 394 |  | 30 | 999 |  | 19 | 480 |  | 44 | 113 |  | 29 | 819 |  | 23 | 154 |
|  | 62 | 563 |  | 83 | 314 |  | 81 | 998 |  | 60 | 771 |  | 79 | 266 |  | 80 | 190 |
|  | 40 | 903 |  | 64 | 674 |  | 47 | 579 |  | 49 | 802 |  | 64 | 171 |  | 58 | 112 |
|  | 54 | 168 |  | 47 | 664 |  | 47 | 830 |  | 55 | 114 |  | 48 | 432 |  | 48 | 479 |
|  | 422 | 093 |  | 613 | 551 |  | 594 | 026 |  | 455 | 499 |  | 630 | 923 |  | 637 | 869 |
|  | 40 | 398 |  | 40 | 625 |  | 39 | 097 |  | 40 | 932 |  | 43 | 079 |  | 39 | 668 |
|  | 450 | 439 |  | 450 | 561 |  | 449 | 379 |  | 476 | 056 |  | 466 | 968 |  | 475 | 291 |
|  | 133 | 619 |  | 267 | 712 |  | 288 | 563 |  | 159 | 154 |  | 299 | 046 |  | 344 | 999 |
|  | 15 | 847 |  | 13 | 124 |  | 13 | 898 |  | 16 | 794 |  | 13 | 796 |  | 14 | 583 |
|  | 755 | 306 |  | 900 | 448 |  | 903 | 402 |  | 803 | 185 |  | 929 | 713 |  | 967 | 625 |
| 1 | 741 | 403 | 2 | 411 | 621 | 2 | 262 | 133 | 1 | 948 | 644 | 2 | 455 | 312 | 2 | 496 | 505 |
|  | 254 | 206 |  | 301 | 208 |  | 357 | 030 |  | 262 | 603 |  | 342 | 588 |  | 367 | 997 |
|  | 198 | 455 |  | 267 | 259 |  | 233 | 650 |  | 241 | 732 |  | 245 | 135 |  | 284 | 081 |

* Revised


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