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## Statistical release P0044

# Quarterly financial statistics September 2009

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<sup>1</sup>All industries in the South African economy, excluding agriculture, financial intermediation, insurance and government institutions.

## Key findings for the quarter ended September 2009

***The total turnover of all industries<sup>1</sup> for the third quarter of 2009 was estimated at R1 192 879 million (R1,19 trillion), an increase of 3,6% compared with the revised second quarter of 2009 (R1 151 727 million or R1,15 trillion).***

Between the second quarter of 2009 and the third quarter of 2009, turnover increased in all eight industries covered in this survey. The largest increase in turnover was recorded for electricity, gas and water supply (+51,8%), followed by manufacturing (+4,3%), trade (+2,6%), transport, storage and communication (+2,6%), mining and quarrying (+2,5%), community, social and personal services (excluding government institutions) (+1,5%), real estate and other business services (excluding financial intermediation and insurance) (+1,0%) and construction (+0,1%).

Purchases for the third quarter of 2009 were estimated at R666 025 million, compared with R646 626 million for the revised second quarter of 2009, an increase of 3,0%. The largest increase in purchases was recorded for transport, storage and communication (+9,7%), followed by mining and quarrying (+6,3%), manufacturing (+5,1%), electricity, gas and water supply (+2,5%) and trade (+2,3%). Decreases were reported for community, social and personal services (excluding government institutions) (-6,5%), followed by real estate and other business services (excluding financial intermediation and insurance) (-5,2%) and construction (-4,2%).

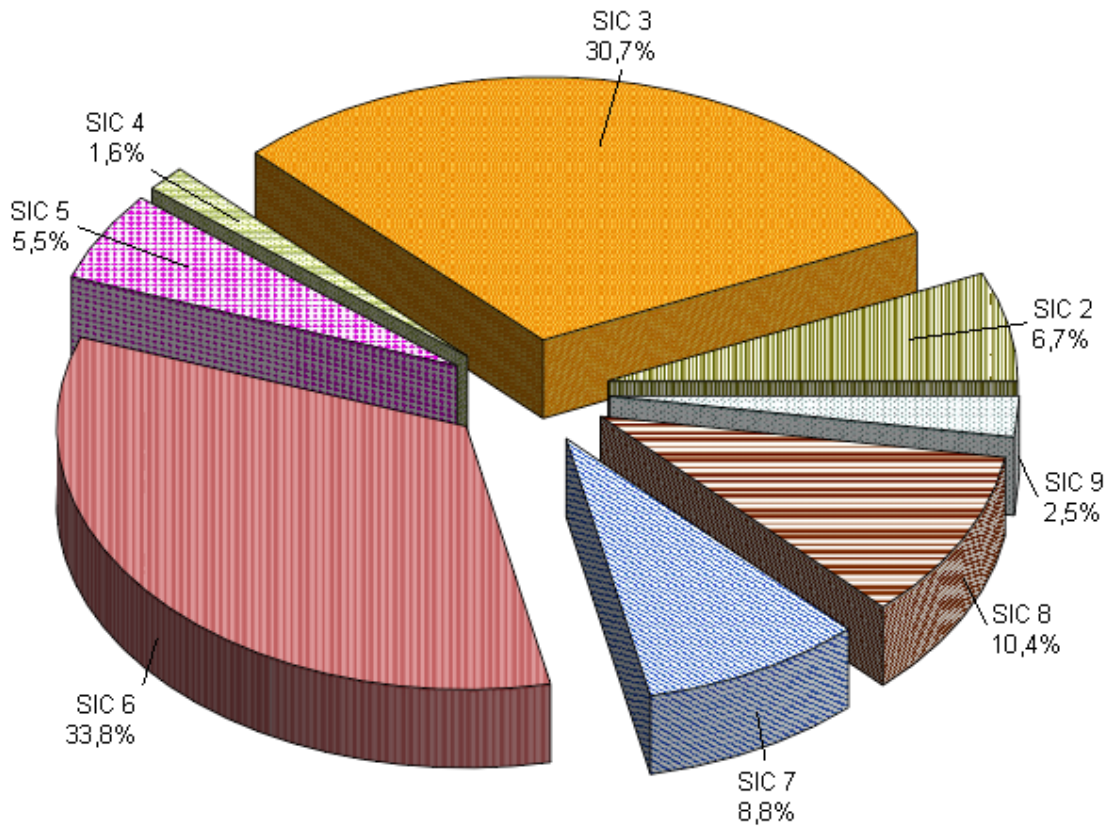
Total capital expenditure on property, plant and equipment for the third quarter of 2009 was estimated at R62 329 million, compared with R62 569 million for the revised second quarter of 2009, a decrease of 0,4%. The largest decrease was reported for mining and quarrying (-20,9%), followed by community, social and personal services (excluding government institutions) (-12,2%), real estate and other business services (excluding financial intermediation and insurance) (-7,2%), construction (-1,7%) and manufacturing (-0,8%). Increases were reported for transport, storage and communication (+18,0%), followed by trade (+9,3%) and electricity, gas and water supply (+6,2%).

Turnover of all industries decreased by 13,6% between the third quarters of 2008 and 2009. The largest decrease was reported for mining and quarrying (-28,4%), followed by trade (-18,1%), manufacturing (-11,3%), real estate and other business services (excluding financial intermediation and insurance) (-11,2%), construction (-8,7%) and transport, storage and communication (-7,4%). Increases were reported for electricity, gas and water supply (+20,9%) and community, social and personal services (excluding government institutions) (+11,6%).

<sup>1</sup>All industries in the South African economy, excluding agriculture, financial intermediation, insurance and government institutions.

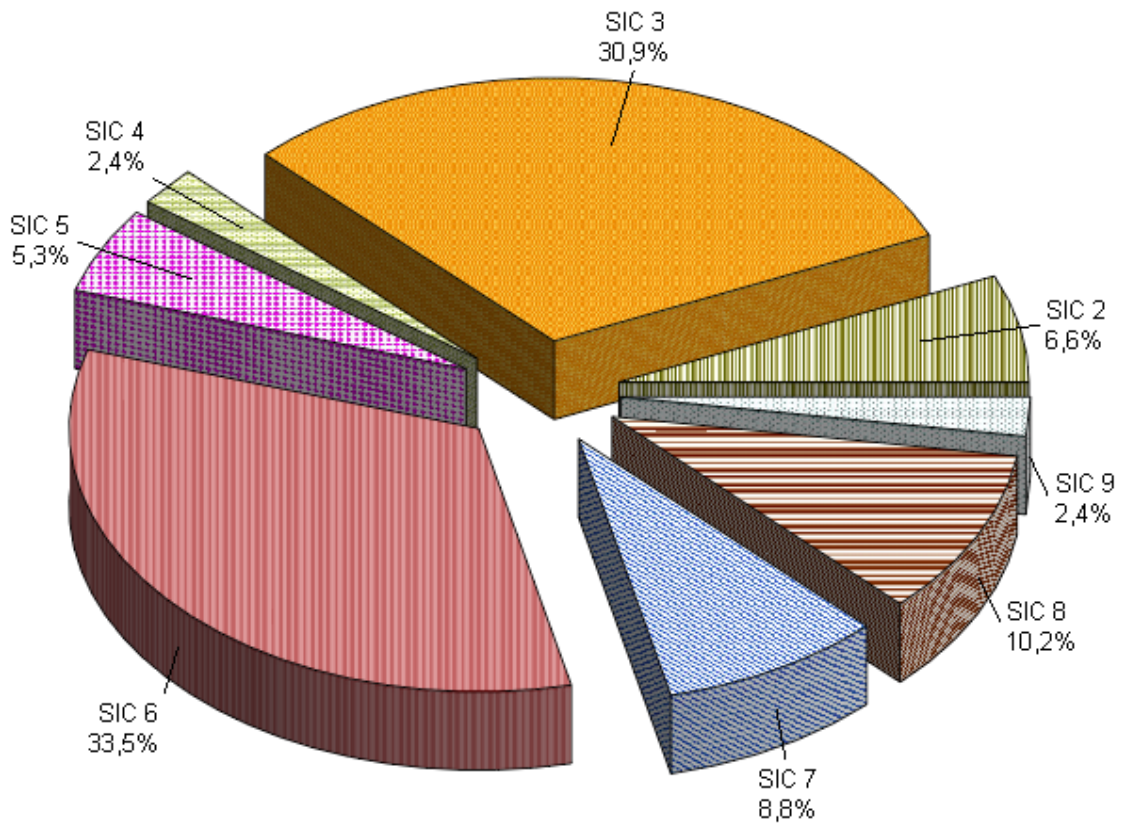
**PJ Lehohla**  
**Statistician-General**

Figure 1 - Comparison of turnover by industry for the quarter ended June 2009



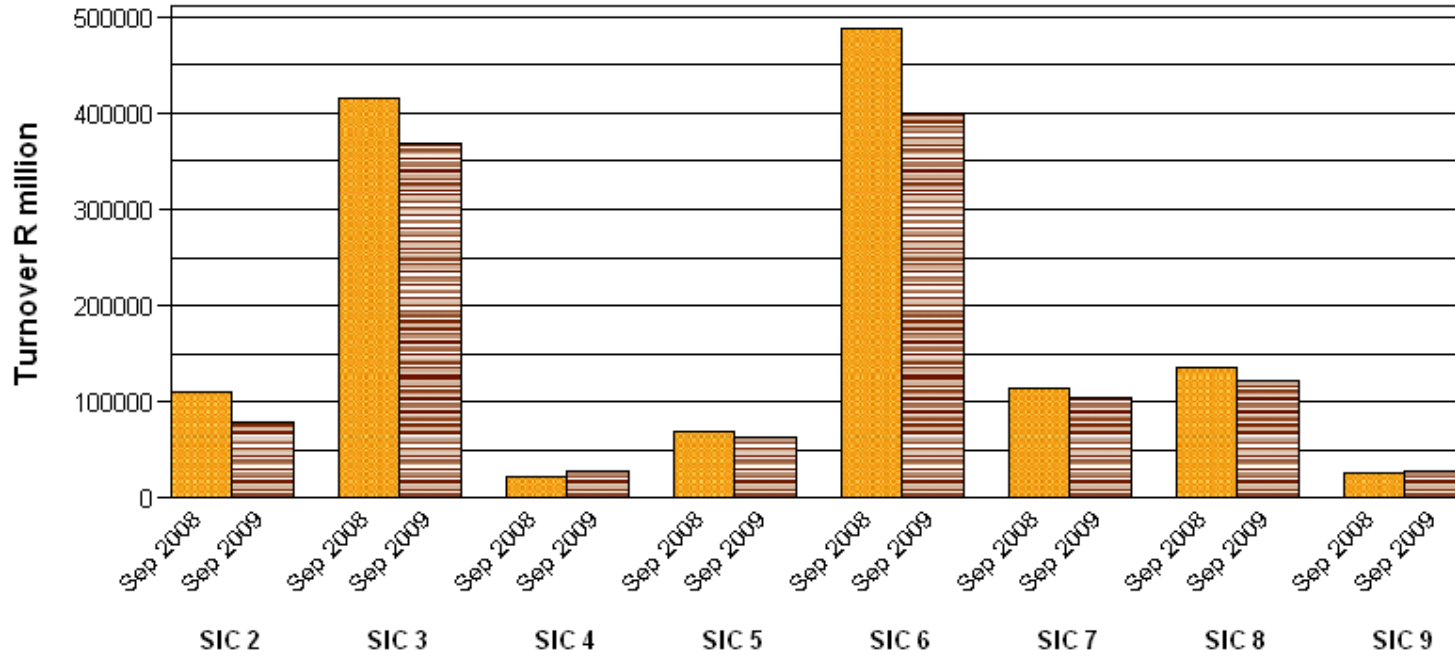
- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

**Figure 2 - Comparison of turnover by industry for the quarter ended September 2009**



- SIC 2 - Mining and quarrying industry**
- SIC 3 - Manufacturing industry**
- SIC 4 - Electricity, gas and water supply industry**
- SIC 5 - Construction industry**
- SIC 6 - Trade industry**
- SIC 7 - Transport, storage and communication industry**
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)**
- SIC 9 - Community, social and personal services industry (excluding government institutions)**

Figure 3 - Comparison of turnover by industry for the quarters ended September 2008 and September 2009



SIC 2 - Mining and quarrying industry

SIC 3 - Manufacturing industry

SIC 4 - Electricity, gas and water supply industry

SIC 5 - Construction industry

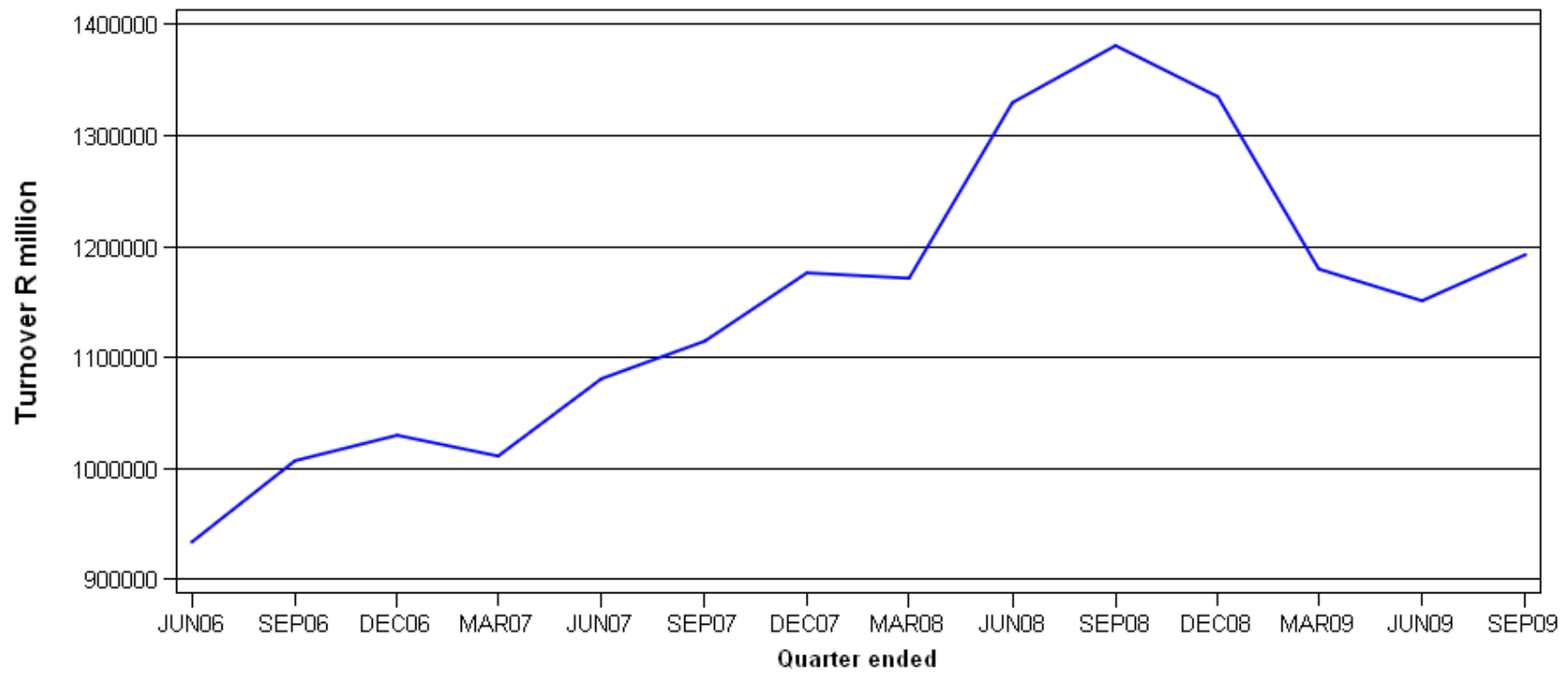
SIC 6 - Trade industry

SIC 7 - Transport, storage and communication industry

SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)

SIC 9 - Community, social and personal services industry (excluding government institutions)

**Figure 4 - Comparison of quarterly turnover at current prices for all industries<sup>1</sup> for 2006, 2007, 2008 and 2009**



<sup>1</sup>All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.



**Table 1 - Selected income and expenditure items: All industries<sup>1</sup>**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>2</sup>	September 2009 <sup>3</sup>		
<b>Income items</b>							
Turnover received	1 380 865	1 334 914	1 179 656	1 151 727	1 192 879	3,6	-13,6
Interest received	11 591	12 281	11 370	10 617	9 951	-6,3	-14,1
Dividends received	16 948	25 723	10 149	16 833	7 391	-56,1	-56,4
Royalties, franchise fees, copyright, trade names and patent rights received	888	938	919	949	908	-4,3	2,3
Rental/leasing of land, buildings and other structures received	2 587	2 273	3 161	3 682	3 992	8,4	54,3
Hiring/leasing of plant, machinery, vehicles and other equipment received	2 317	2 451	2 530	2 730	2 699	-1,1	16,5
Profit on assets/investment sold or revalued	12 725	32 240	13 231	36 399	29 549	-18,8	132,2
Other income	19 761	17 772	18 663	20 469	18 083	-11,7	-8,5
<b>Total income (A)</b>	<b>1 447 682</b>	<b>1 428 592</b>	<b>1 239 679</b>	<b>1 243 406</b>	<b>1 265 452</b>	<b>1,8</b>	<b>-12,6</b>
<b>Net change in inventories</b>							
Raw materials	7 435	-8 303	-5 394	-32	-4 623	-14 346,9	-162,2
Work in progress	6 077	-3 417	1 266	-2 098	-1 089	48,1	-117,9
Finished goods	13 586	-911	-981	-3 165	-8 446	-166,9	-162,2
<b>Total net change in inventories (B)</b>	<b>27 098</b>	<b>-12 631</b>	<b>-5 109</b>	<b>-5 295</b>	<b>-14 158</b>	<b>-167,4</b>	<b>-152,2</b>

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

<sup>2</sup> Revised.

<sup>3</sup> Preliminary.

**Table 1 - Selected income and expenditure items: All industries<sup>1</sup> (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>2</sup>	September 2009 <sup>3</sup>		
<b>Expenditure items</b>							
Purchases	821 044	765 281	687 526	646 626	666 025	3,0	-18,9
Interest paid	31 077	31 153	30 785	31 136	29 146	-6,4	-6,2
Royalties, franchise fees, copyright, trade names and patent rights paid	4 530	4 641	4 319	3 803	3 804	0,0	-16,0
Rental/leasing of land, buildings and other structures paid	20 803	20 379	21 082	22 162	23 499	6,0	13,0
Hiring/leasing for plant, machinery, vehicles and other equipment paid	8 260	8 240	7 234	7 260	7 036	-3,1	-14,8
Depreciation	29 681	31 157	31 001	32 091	32 271	0,6	8,7
Losses on assets/investments sold or revalued	9 561	17 209	12 239	17 633	12 096	-31,4	26,5
Other expenditure	376 995	394 200	372 419	374 114	377 135	0,8	0,0
<b>Total expenditure (C)</b>	<b>1 301 951</b>	<b>1 272 260</b>	<b>1 166 605</b>	<b>1 134 825</b>	<b>1 151 012</b>	<b>1,4</b>	<b>-11,6</b>
<b>Net profit or loss before taxation (D)<sup>4</sup></b>	<b>172 829</b>	<b>143 701</b>	<b>67 965</b>	<b>103 286</b>	<b>100 282</b>	<b>-2,9</b>	<b>-42,0</b>
<b>Tax and company tax</b>	<b>37 830</b>	<b>31 293</b>	<b>21 726</b>	<b>20 418</b>	<b>18 928</b>	<b>-7,3</b>	<b>-50,0</b>
<b>Dividends payable</b>	<b>33 667</b>	<b>31 811</b>	<b>22 119</b>	<b>36 011</b>	<b>33 901</b>	<b>-5,9</b>	<b>0,7</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>1 426 117</b>	<b>1 462 746</b>	<b>1 630 584</b>	<b>1 548 648</b>	<b>1 595 315</b>	<b>3,0</b>	<b>11,9</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	21 737	22 129	32 172	24 306	22 297	-8,3	2,6
Plant, machinery, furniture, fittings and other equipment	34 645	48 431	48 507	32 544	33 235	2,1	-4,1
Vehicles	7 753	7 897	6 733	5 719	6 797	18,8	-12,3
<b>Total capital expenditure</b>	<b>64 135</b>	<b>78 457</b>	<b>87 412</b>	<b>62 569</b>	<b>62 329</b>	<b>-0,4</b>	<b>-2,8</b>

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

<sup>2</sup> Revised.

<sup>3</sup> Preliminary.

<sup>4</sup> D=A+B-C.

**Table 2 - Selected income and expenditure items: Mining and quarrying industry**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	109 743	97 911	79 681	76 643	78 566	2,5	-28,4
Interest received	1 958	2 126	2 040	1 964	1 550	-21,1	-20,8
Dividends received	1 364	870	1 334	847	554	-34,6	-59,4
Royalties, franchise fees, copyright, trade names and patent rights received	11	21	8	13	4	-69,2	-63,6
Rental/leasing of land, buildings and other structures received	44	41	31	106	106	0,0	140,9
Hiring/leasing of plant, machinery, vehicles and other equipment received	162	167	40	51	51	0,0	-68,5
Profit on assets/investment sold or revalued	2 284	11 920	1 775	4 776	2 091	-56,2	-8,5
Other income	774	1 346	700	2 009	943	-53,1	21,8
<b>Total income (A)</b>	<b>116 340</b>	<b>114 402</b>	<b>85 609</b>	<b>86 409</b>	<b>83 865</b>	<b>-2,9</b>	<b>-27,9</b>
<b>Net change in inventories</b>							
Raw materials	2 190	36	232	326	195	-40,2	-91,1
Work in progress	3 650	60	561	-39	37	194,9	-99,0
Finished goods	2 905	1 088	1 643	-1 064	-1 504	-41,4	-151,8
<b>Total net change in inventories (B)</b>	<b>8 745</b>	<b>1 184</b>	<b>2 436</b>	<b>-777</b>	<b>-1 272</b>	<b>-63,7</b>	<b>-114,5</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 2 - Selected income and expenditure items: Mining and quarrying industry (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	33 022	28 194	25 207	24 121	25 639	6,3	-22,4
Interest paid	2 600	2 633	2 773	3 260	2 753	-15,6	5,9
Royalties, franchise fees, copyright, trade names and patent rights paid	221	269	469	188	188	0,0	-14,9
Rental/leasing of land, buildings and other structures paid	1 502	1 091	1 033	1 226	1 742	42,1	16,0
Hiring/leasing for plant, machinery, vehicles and other equipment paid	715	660	404	618	601	-2,8	-15,9
Depreciation	5 962	6 612	5 991	7 002	7 167	2,4	20,2
Losses on assets/investments sold or revalued	997	3 044	2 888	2 469	1 206	-51,2	21,0
Other expenditure	36 088	35 839	35 273	35 046	41 686	18,9	15,5
<b>Total expenditure (C)</b>	<b>81 107</b>	<b>78 342</b>	<b>74 038</b>	<b>73 930</b>	<b>80 982</b>	<b>9,5</b>	<b>-0,2</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>43 978</b>	<b>37 244</b>	<b>14 007</b>	<b>11 702</b>	<b>1 611</b>	<b>-86,2</b>	<b>-96,3</b>
<b>Tax and company tax</b>	<b>10 311</b>	<b>8 224</b>	<b>4 575</b>	<b>3 142</b>	<b>648</b>	<b>-79,4</b>	<b>-93,7</b>
<b>Dividends payable</b>	<b>7 345</b>	<b>8 753</b>	<b>5 937</b>	<b>2 971</b>	<b>4 626</b>	<b>55,7</b>	<b>-37,0</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>241 057</b>	<b>250 784</b>	<b>313 628</b>	<b>334 814</b>	<b>344 017</b>	<b>2,7</b>	<b>42,7</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	3 176	3 907	3 218	6 148	3 862	-37,2	21,6
Plant, machinery, furniture, fittings and other equipment	9 536	11 107	8 215	7 648	6 960	-9,0	-27,0
Vehicles	594	1 113	210	429	434	1,2	-26,9
<b>Total capital expenditure</b>	<b>13 306</b>	<b>16 127</b>	<b>11 643</b>	<b>14 225</b>	<b>11 256</b>	<b>-20,9</b>	<b>-15,4</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.

**Table 3 - Selected income and expenditure items: Manufacturing industry**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	415 363	384 889	324 948	353 550	368 597	4,3	-11,3
Interest received	3 321	3 827	3 474	2 588	2 820	9,0	-15,1
Dividends received	619	802	497	1 128	450	-60,1	-27,3
Royalties, franchise fees, copyright, trade names and patent rights received	61	62	75	244	262	7,4	329,5
Rental/leasing of land, buildings and other structures received	260	235	266	465	478	2,8	83,8
Hiring/leasing of plant, machinery, vehicles and other equipment received	158	135	132	73	80	9,6	-49,4
Profit on assets/investment sold or revalued	4 918	14 393	5 660	4 283	2 862	-33,2	-41,8
Other income	3 284	3 474	3 533	5 070	4 200	-17,2	27,9
<b>Total income (A)</b>	<b>427 984</b>	<b>407 817</b>	<b>338 585</b>	<b>367 401</b>	<b>379 749</b>	<b>3,4</b>	<b>-11,3</b>
<b>Net change in inventories</b>							
Raw materials	3 910	-9 180	-3 397	-591	-3 903	-560,4	-199,8
Work in progress	1 030	-903	-269	-2 951	-82	97,2	-108,0
Finished goods	3 906	-1 380	-7 964	-2 442	-1 254	48,6	-132,1
<b>Total net change in inventories (B)</b>	<b>8 846</b>	<b>-11 463</b>	<b>-11 630</b>	<b>-5 984</b>	<b>-5 239</b>	<b>12,4</b>	<b>-159,2</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 3 - Selected income and expenditure items: Manufacturing industry (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	276 308	233 854	204 196	223 154	234 480	5,1	-15,1
Interest paid	9 003	8 636	8 614	8 227	8 432	2,5	-6,3
Royalties, franchise fees, copyright, trade names and patent rights paid	2 028	2 227	1 839	1 586	1 602	1,0	-21,0
Rental/leasing of land, buildings and other structures paid	3 383	3 346	3 455	4 504	4 837	7,4	43,0
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 202	1 148	1 251	1 072	1 150	7,3	-4,3
Depreciation	6 966	7 340	7 326	8 038	7 876	-2,0	13,1
Losses on assets/investments sold or revalued	2 921	7 877	3 982	6 562	4 870	-25,8	66,7
Other expenditure	89 643	93 261	85 807	92 256	91 309	-1,0	1,9
<b>Total expenditure (C)</b>	<b>391 454</b>	<b>357 689</b>	<b>316 470</b>	<b>345 399</b>	<b>354 556</b>	<b>2,7</b>	<b>-9,4</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>45 376</b>	<b>38 665</b>	<b>10 485</b>	<b>16 018</b>	<b>19 954</b>	<b>24,6</b>	<b>-56,0</b>
<b>Tax and company tax</b>	<b>11 130</b>	<b>8 955</b>	<b>4 867</b>	<b>4 648</b>	<b>5 372</b>	<b>15,6</b>	<b>-51,7</b>
<b>Dividends payable</b>	<b>9 831</b>	<b>12 117</b>	<b>5 937</b>	<b>15 192</b>	<b>7 789</b>	<b>-48,7</b>	<b>-20,8</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>278 462</b>	<b>279 150</b>	<b>357 711</b>	<b>295 403</b>	<b>297 228</b>	<b>0,6</b>	<b>6,7</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	1 434	1 216	1 549	2 207	2 037	-7,7	42,1
Plant, machinery, furniture, fittings and other equipment	8 397	9 570	7 283	7 633	7 709	1,0	-8,2
Vehicles	893	951	839	882	894	1,4	0,1
<b>Total capital expenditure</b>	<b>10 724</b>	<b>11 737</b>	<b>9 671</b>	<b>10 722</b>	<b>10 640</b>	<b>-0,8</b>	<b>-0,8</b>

<sup>1</sup> Revised.  
<sup>2</sup> Preliminary.  
<sup>3</sup> D=A+B-C.

**Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	23 334	17 454	16 390	18 581	28 207	51,8	20,9
Interest received	639	561	349	517	414	-19,9	-35,2
Dividends received	0	0	0	0	0		
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	0		
Rental/leasing of land, buildings and other structures received	1	1	1	1	1	0,0	0,0
Hiring/leasing of plant, machinery, vehicles and other equipment received	0	0	0	1	1	0,0	
Profit on assets/investment sold or revalued	50	7	25	3	4	33,3	-92,0
Other income	2 256	275	851	259	207	-20,1	-90,8
<b>Total income (A)</b>	<b>26 280</b>	<b>18 298</b>	<b>17 616</b>	<b>19 362</b>	<b>28 834</b>	<b>48,9</b>	<b>9,7</b>
<b>Net change in inventories</b>							
Raw materials	687	940	313	752	200	-73,4	-70,9
Work in progress	18	12	-6	-3	-23	-666,7	-227,8
Finished goods	9	27	13	-9	40	544,4	344,4
<b>Total net change in inventories (B)</b>	<b>714</b>	<b>979</b>	<b>320</b>	<b>740</b>	<b>217</b>	<b>-70,7</b>	<b>-69,6</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	2 807	2 743	2 412	2 119	2 172	2,5	-22,6
Interest paid	1 813	276	223	890	1 071	20,3	-40,9
Royalties, franchise fees, copyright, trade names and patent rights paid	18	18	18	0	0		-100,0
Rental/leasing of land, buildings and other structures paid	179	165	160	180	258	43,3	44,1
Hiring/leasing for plant, machinery, vehicles and other equipment paid	17	17	17	20	10	-50,0	-41,2
Depreciation	1 350	1 364	1 445	1 668	1 626	-2,5	20,4
Losses on assets/investments sold or revalued	28	59	48	13	44	238,5	57,1
Other expenditure	16 404	27 045	24 155	20 149	17 534	-13,0	6,9
<b>Total expenditure (C)</b>	<b>22 616</b>	<b>31 687</b>	<b>28 478</b>	<b>25 039</b>	<b>22 715</b>	<b>-9,3</b>	<b>0,4</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>4 378</b>	<b>-12 410</b>	<b>-10 542</b>	<b>-4 937</b>	<b>6 336</b>	<b>228,3</b>	<b>44,7</b>
<b>Tax and company tax</b>	<b>1 298</b>	<b>223</b>	<b>176</b>	<b>308</b>	<b>160</b>	<b>-48,1</b>	<b>-87,7</b>
<b>Dividends payable</b>	<b>16</b>	<b>13</b>	<b>135</b>	<b>78</b>	<b>97</b>	<b>24,4</b>	<b>506,3</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>128 285</b>	<b>139 138</b>	<b>155 742</b>	<b>166 553</b>	<b>177 421</b>	<b>6,5</b>	<b>38,3</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	9 041	9 005	19 629	10 528	11 419	8,5	26,3
Plant, machinery, furniture, fittings and other equipment	357	522	335	691	468	-32,3	31,1
Vehicles	77	55	268	29	57	96,6	-26,0
<b>Total capital expenditure</b>	<b>9 475</b>	<b>9 582</b>	<b>20 232</b>	<b>11 248</b>	<b>11 944</b>	<b>6,2</b>	<b>26,1</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.



**Table 5 - Selected income and expenditure items: Construction industry**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	69 165	66 263	64 095	63 090	63 147	0,1	-8,7
Interest received	521	552	545	621	564	-9,2	8,3
Dividends received	28	134	131	170	21	-87,6	-25,0
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	0		
Rental/leasing of land, buildings and other structures received	40	42	39	54	57	5,6	42,5
Hiring/leasing of plant, machinery, vehicles and other equipment received	327	336	333	1 152	1 180	2,4	260,9
Profit on assets/investment sold or revalued	171	354	278	162	155	-4,3	-9,4
Other income	664	722	672	629	633	0,6	-4,7
<b>Total income (A)</b>	<b>70 916</b>	<b>68 403</b>	<b>66 093</b>	<b>65 878</b>	<b>65 757</b>	<b>-0,2</b>	<b>-7,3</b>
<b>Net change in inventories</b>							
Raw materials	7	0	-393	-55	-181	-229,1	-2 685,7
Work in progress	-187	34	378	889	-448	-150,4	-139,6
Finished goods	-291	254	1 125	-822	-1 037	-26,2	-256,4
<b>Total net change in inventories (B)</b>	<b>-471</b>	<b>288</b>	<b>1 110</b>	<b>12</b>	<b>-1 666</b>	<b>-13 983,3</b>	<b>-253,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 5 - Selected income and expenditure items: Construction industry (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	39 259	38 222	38 576	34 793	33 341	-4,2	-15,1
Interest paid	459	461	818	545	538	-1,3	17,2
Royalties, franchise fees, copyright, trade names and patent rights paid	17	32	22	35	45	28,6	164,7
Rental/leasing of land, buildings and other structures paid	395	397	516	489	511	4,5	29,4
Hiring/leasing for plant, machinery, vehicles and other equipment paid	2 628	2 608	2 165	2 104	2 053	-2,4	-21,9
Depreciation	958	953	1 165	1 143	1 238	8,3	29,2
Losses on assets/investments sold or revalued	246	137	179	561	398	-29,1	61,8
Other expenditure	23 720	23 658	21 201	24 367	24 107	-1,1	1,6
<b>Total expenditure (C)</b>	<b>67 682</b>	<b>66 468</b>	<b>64 642</b>	<b>64 037</b>	<b>62 231</b>	<b>-2,8</b>	<b>-8,1</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>2 763</b>	<b>2 223</b>	<b>2 561</b>	<b>1 853</b>	<b>1 860</b>	<b>0,4</b>	<b>-32,7</b>
<b>Tax and company tax</b>	<b>543</b>	<b>522</b>	<b>614</b>	<b>905</b>	<b>919</b>	<b>1,5</b>	<b>69,2</b>
<b>Dividends payable</b>	<b>938</b>	<b>690</b>	<b>483</b>	<b>355</b>	<b>354</b>	<b>-0,3</b>	<b>-62,3</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>22 593</b>	<b>24 984</b>	<b>29 287</b>	<b>25 208</b>	<b>25 818</b>	<b>2,4</b>	<b>14,3</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	130	73	157	61	61	0,0	-53,1
Plant, machinery, furniture, fittings and other equipment	1 176	1 639	1 479	1 476	1 457	-1,3	23,9
Vehicles	265	308	320	169	159	-5,9	-40,0
<b>Total capital expenditure</b>	<b>1 571</b>	<b>2 020</b>	<b>1 956</b>	<b>1 706</b>	<b>1 677</b>	<b>-1,7</b>	<b>6,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.

**Table 6 - Selected income and expenditure items: Trade industry**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	487 285	491 026	434 634	388 884	399 040	2,6	-18,1
Interest received	3 357	3 392	3 162	3 188	2 987	-6,3	-11,0
Dividends received	659	1 298	478	366	341	-6,8	-48,3
Royalties, franchise fees, copyright, trade names and patent rights received	267	289	275	215	250	16,3	-6,4
Rental/leasing of land, buildings and other structures received	783	728	730	491	476	-3,1	-39,2
Hiring/leasing of plant, machinery, vehicles and other equipment received	1 385	1 432	1 462	925	892	-3,6	-35,6
Profit on assets/investment sold or revalued	901	1 706	1 604	1 445	1 012	-30,0	12,3
Other income	4 512	4 364	4 556	4 376	4 280	-2,2	-5,1
<b>Total income (A)</b>	<b>499 149</b>	<b>504 235</b>	<b>446 901</b>	<b>399 890</b>	<b>409 278</b>	<b>2,3</b>	<b>-18,0</b>
<b>Net change in inventories</b>							
Raw materials	352	-1 280	-824	-536	-825	-53,9	-334,4
Work in progress	1 658	-2 278	548	-310	-216	30,3	-113,0
Finished goods	6 903	-1 919	4 757	1 167	-4 307	-469,1	-162,4
<b>Total net change in inventories (B)</b>	<b>8 913</b>	<b>-5 477</b>	<b>4 481</b>	<b>321</b>	<b>-5 348</b>	<b>-1 766,0</b>	<b>-160,0</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 6 - Selected income and expenditure items: Trade industry (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	381 601	371 813	338 790	288 182	294 805	2,3	-22,7
Interest paid	6 154	6 363	6 756	5 131	4 127	-19,6	-32,9
Royalties, franchise fees, copyright, trade names and patent rights paid	1 395	1 467	1 357	1 260	1 185	-6,0	-15,1
Rental/leasing of land, buildings and other structures paid	7 979	8 163	8 525	9 413	9 468	0,6	18,7
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 153	1 139	975	864	802	-7,2	-30,4
Depreciation	5 078	5 103	4 961	4 477	4 448	-0,6	-12,4
Losses on assets/investments sold or revalued	1 677	2 935	2 889	4 003	3 049	-23,8	81,8
Other expenditure	73 591	75 126	72 079	73 295	72 854	-0,6	-1,0
<b>Total expenditure (C)</b>	<b>478 628</b>	<b>472 109</b>	<b>436 332</b>	<b>386 625</b>	<b>390 738</b>	<b>1,1</b>	<b>-18,4</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>29 434</b>	<b>26 649</b>	<b>15 050</b>	<b>13 586</b>	<b>13 192</b>	<b>-2,9</b>	<b>-55,2</b>
<b>Tax and company tax</b>	<b>5 979</b>	<b>6 598</b>	<b>5 950</b>	<b>5 256</b>	<b>5 206</b>	<b>-1,0</b>	<b>-12,9</b>
<b>Dividends payable</b>	<b>6 131</b>	<b>4 026</b>	<b>2 337</b>	<b>2 305</b>	<b>2 081</b>	<b>-9,7</b>	<b>-66,1</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>188 653</b>	<b>183 554</b>	<b>176 922</b>	<b>137 269</b>	<b>138 350</b>	<b>0,8</b>	<b>-26,7</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	1 677	1 607	828	1 185	1 015	-14,3	-39,5
Plant, machinery, furniture, fittings and other equipment	2 732	4 757	3 156	3 600	3 973	10,4	45,4
Vehicles	2 534	1 923	1 517	949	1 279	34,8	-49,5
<b>Total capital expenditure</b>	<b>6 943</b>	<b>8 287</b>	<b>5 501</b>	<b>5 734</b>	<b>6 267</b>	<b>9,3</b>	<b>-9,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.

**Table 7 - Selected income and expenditure items: Transport, storage and communication industry**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	113 550	117 370	104 586	102 423	105 116	2,6	-7,4
Interest received	1 316	1 304	1 267	1 307	1 168	-10,6	-11,2
Dividends received	1 646	1 766	1 168	454	561	23,6	-65,9
Royalties, franchise fees, copyright, trade names and patent rights received	23	28	22	15	10	-33,3	-56,5
Rental/leasing of land, buildings and other structures received	1 246	1 008	1 925	1 893	2 201	16,3	76,6
Hiring/leasing of plant, machinery, vehicles and other equipment received	263	360	544	499	465	-6,8	76,8
Profit on assets/investment sold or revalued	1 503	915	952	22 884	21 114	-7,7	1 304,8
Other income	3 968	2 940	4 038	3 872	3 901	0,7	-1,7
<b>Total income (A)</b>	<b>123 515</b>	<b>125 691</b>	<b>114 502</b>	<b>133 347</b>	<b>134 536</b>	<b>0,9</b>	<b>8,9</b>
<b>Net change in inventories</b>							
Raw materials	316	842	-1 163	-85	121	242,4	-61,7
Work in progress	-323	96	-149	29	-154	-631,0	52,3
Finished goods	217	642	-741	-131	174	232,8	-19,8
<b>Total net change in inventories (B)</b>	<b>210</b>	<b>1 580</b>	<b>-2 053</b>	<b>-187</b>	<b>141</b>	<b>175,4</b>	<b>-32,9</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 7 - Selected income and expenditure items: Transport, storage and communication industry (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	42 076	45 268	35 181	35 334	38 768	9,7	-7,9
Interest paid	3 788	4 373	3 903	3 674	3 615	-1,6	-4,6
Royalties, franchise fees, copyright, trade names and patent rights paid	309	60	55	67	72	7,5	-76,7
Rental/leasing of land, buildings and other structures paid	3 039	2 710	2 956	2 361	2 411	2,1	-20,7
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 579	1 715	1 434	1 615	1 422	-12,0	-9,9
Depreciation	5 916	6 402	6 745	6 518	6 655	2,1	12,5
Losses on assets/investments sold or revalued	1 993	1 121	1 090	2 709	1 731	-36,1	-13,1
Other expenditure	52 058	55 910	53 366	51 686	52 312	1,2	0,5
<b>Total expenditure (C)</b>	<b>110 758</b>	<b>117 559</b>	<b>104 730</b>	<b>103 964</b>	<b>106 986</b>	<b>2,9</b>	<b>-3,4</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>12 967</b>	<b>9 712</b>	<b>7 719</b>	<b>29 196</b>	<b>27 691</b>	<b>-5,2</b>	<b>113,5</b>
<b>Tax and company tax</b>	<b>3 523</b>	<b>2 930</b>	<b>1 701</b>	<b>2 258</b>	<b>2 543</b>	<b>12,6</b>	<b>-27,8</b>
<b>Dividends payable</b>	<b>5 449</b>	<b>1 785</b>	<b>4 534</b>	<b>12 541</b>	<b>12 467</b>	<b>-0,6</b>	<b>128,8</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>246 431</b>	<b>258 698</b>	<b>280 804</b>	<b>289 244</b>	<b>303 348</b>	<b>4,9</b>	<b>23,1</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	2 969	3 510	4 106	2 814	2 688	-4,5	-9,5
Plant, machinery, furniture, fittings and other equipment	10 868	17 553	24 773	8 182	9 719	18,8	-10,6
Vehicles	1 122	1 158	1 138	1 009	1 753	73,7	56,2
<b>Total capital expenditure</b>	<b>14 959</b>	<b>22 221</b>	<b>30 017</b>	<b>12 005</b>	<b>14 160</b>	<b>18,0</b>	<b>-5,3</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.

**Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	136 535	133 844	128 747	120 085	121 303	1,0	-11,2
Interest received	0	0	0	0	0		
Dividends received	12 592	20 815	6 500	13 855	5 455	-60,6	-56,7
Royalties, franchise fees, copyright, trade names and patent rights received	422	437	410	339	262	-22,7	-37,9
Rental/leasing of land, buildings and other structures received	0	0	0	0	0		
Hiring/leasing of plant, machinery, vehicles and other equipment received	0	0	0	0	0		
Profit on assets/investment sold or revalued	2 835	2 884	2 167	2 655	2 123	-20,0	-25,1
Other income	2 570	2 957	2 470	2 392	2 394	0,1	-6,8
<b>Total income (A)</b>	<b>154 954</b>	<b>160 937</b>	<b>140 294</b>	<b>139 326</b>	<b>131 537</b>	<b>-5,6</b>	<b>-15,1</b>
<b>Net change in inventories</b>							
Raw materials	18	233	-193	-19	-163	-757,9	-1 005,6
Work in progress	257	-439	195	310	-200	-164,5	-177,8
Finished goods	-163	340	204	144	-558	-487,5	-242,3
<b>Total net change in inventories (B)</b>	<b>112</b>	<b>134</b>	<b>206</b>	<b>435</b>	<b>-921</b>	<b>-311,7</b>	<b>-922,3</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

\*Turnover includes: interest, rent/leasing and hiring – see p. 34 for more details.

**Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance) (concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	39 557	38 408	36 782	31 784	30 147	-5,2	-23,8
Interest paid	6 287	7 480	6 813	8 684	7 983	-8,1	27,0
Royalties, franchise fees, copyright, trade names and patent rights paid	346	333	338	523	529	1,1	52,9
Rental/leasing of land, buildings and other structures paid	3 543	3 679	3 647	3 181	3 458	8,7	-2,4
Hiring/leasing for plant, machinery, vehicles and other equipment paid	710	714	728	610	620	1,6	-12,7
Depreciation	2 653	2 619	2 551	2 459	2 403	-2,3	-9,4
Losses on assets/investments sold or revalued	1 582	1 909	1 017	1 146	654	-42,9	-58,7
Other expenditure	69 951	66 968	64 015	59 839	59 250	-1,0	-15,3
<b>Total expenditure (C)</b>	<b>124 629</b>	<b>122 110</b>	<b>115 891</b>	<b>108 226</b>	<b>105 044</b>	<b>-2,9</b>	<b>-15,7</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>30 437</b>	<b>38 961</b>	<b>24 609</b>	<b>31 535</b>	<b>25 572</b>	<b>-18,9</b>	<b>-16,0</b>
<b>Tax and company tax</b>	<b>4 421</b>	<b>3 278</b>	<b>3 175</b>	<b>3 151</b>	<b>3 206</b>	<b>1,7</b>	<b>-27,5</b>
<b>Dividends payable</b>	<b>3 655</b>	<b>4 218</b>	<b>2 415</b>	<b>2 374</b>	<b>6 294</b>	<b>165,1</b>	<b>72,2</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>292 641</b>	<b>298 043</b>	<b>287 238</b>	<b>262 238</b>	<b>271 091</b>	<b>3,4</b>	<b>-7,4</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	3 087	2 630	2 444	1 068	975	-8,7	-68,4
Plant, machinery, furniture, fittings and other equipment	1 207	2 900	2 891	2 841	2 501	-12,0	107,2
Vehicles	2 178	2 303	2 338	2 170	2 163	-0,3	-0,7
<b>Total capital expenditure</b>	<b>6 472</b>	<b>7 833</b>	<b>7 673</b>	<b>6 079</b>	<b>5 639</b>	<b>-7,2</b>	<b>-12,9</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.



**Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	25 890	26 157	26 575	28 471	28 903	1,5	11,6
Interest received	479	519	533	432	448	3,7	-6,5
Dividends received	40	38	41	13	9	-30,8	-77,5
Royalties, franchise fees, copyright, trade names and patent rights received	104	101	129	123	120	-2,4	15,4
Rental/leasing of land, buildings and other structures received	213	218	169	672	673	0,1	216,0
Hiring/leasing of plant, machinery, vehicles and other equipment received	22	21	19	29	30	3,4	36,4
Profit on assets/investment sold or revalued	63	61	770	191	188	-1,6	198,4
Other income	1 733	1 694	1 843	1 862	1 525	-18,1	-12,0
<b>Total income (A)</b>	<b>28 544</b>	<b>28 809</b>	<b>30 079</b>	<b>31 793</b>	<b>31 896</b>	<b>0,3</b>	<b>11,7</b>
<b>Net change in inventories</b>							
Raw materials	-45	106	31	176	-67	-138,1	-48,9
Work in progress	-26	1	8	-23	-3	87,0	88,5
Finished goods	100	37	-18	-8	0	100,0	-100,0
<b>Total net change in inventories (B)</b>	<b>29</b>	<b>144</b>	<b>21</b>	<b>145</b>	<b>-70</b>	<b>-148,3</b>	<b>-341,4</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions)  
(concluded)**

Item	Quarter ended					Change between quarters ended June 2009 and September 2009 %	Year on year percentage change between September 2008 and September 2009 %
	R million						
	September 2008	December 2008	March 2009	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	6 414	6 779	6 382	7 139	6 673	-6,5	4,0
Interest paid	973	931	885	725	627	-13,5	-35,6
Royalties, franchise fees, copyright, trade names and patent rights paid	196	235	221	144	183	27,1	-6,6
Rental/leasing of land, buildings and other structures paid	783	828	790	808	814	0,7	4,0
Hiring/leasing for plant, machinery, vehicles and other equipment paid	256	239	260	357	378	5,9	47,7
Depreciation	798	764	817	786	858	9,2	7,5
Losses on assets/investments sold or revalued	117	127	146	170	144	-15,3	23,1
Other expenditure	15 540	16 393	16 523	17 476	18 083	3,5	16,4
<b>Total expenditure (C)</b>	<b>25 077</b>	<b>26 296</b>	<b>26 024</b>	<b>27 605</b>	<b>27 760</b>	<b>0,6</b>	<b>10,7</b>
<b>Net profit or loss before taxation (D)<sup>3</sup></b>	<b>3 496</b>	<b>2 657</b>	<b>4 076</b>	<b>4 333</b>	<b>4 066</b>	<b>-6,2</b>	<b>16,3</b>
<b>Tax and company tax</b>	<b>625</b>	<b>563</b>	<b>668</b>	<b>750</b>	<b>874</b>	<b>16,5</b>	<b>39,8</b>
<b>Dividends payable</b>	<b>302</b>	<b>209</b>	<b>341</b>	<b>195</b>	<b>193</b>	<b>-1,0</b>	<b>-36,1</b>
<b>Carrying value of property, plant and equipment as at the end of quarter</b>	<b>27 995</b>	<b>28 395</b>	<b>29 252</b>	<b>37 919</b>	<b>38 042</b>	<b>0,3</b>	<b>35,9</b>
<b>Capital expenditure on new property, plant and equipment</b>							
Buildings, improvement and construction works	223	181	241	295	240	-18,6	7,6
Plant, machinery, furniture, fittings and other equipment	372	383	375	473	448	-5,3	20,4
Vehicles	90	86	103	82	58	-29,3	-35,6
<b>Total capital expenditure</b>	<b>685</b>	<b>650</b>	<b>719</b>	<b>850</b>	<b>746</b>	<b>-12,2</b>	<b>8,9</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> D=A+B-C.

**Table 10 - Comparison of selected operating ratios between June and September 2009**

Industry	Turnover / Fixed assets <sup>3</sup>		Net profit before tax / Turnover <sup>4</sup>		Turnover / Closing inventories <sup>5</sup>		Net profit before tax / Fixed assets <sup>6</sup>	
	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>
Mining and quarrying	0,23	0,23	0,15	0,02	1,82	1,92	0,03	0,00
Manufacturing	1,20	1,24	0,05	0,05	1,83	1,96	0,05	0,07
Electricity, gas and water supply	0,11	0,16	-0,27	0,22	2,36	3,45	-0,03	0,04
Construction	2,50	2,45	0,03	0,03	3,24	3,52	0,07	0,07
Trade	2,83	2,88	0,03	0,03	2,11	2,22	0,10	0,10
Transport, storage and communication	0,35	0,35	0,29	0,26	10,07	10,26	0,10	0,09
Real estate and other business services, excluding financial intermediation and insurance	0,46	0,45	0,26	0,21	6,61	6,90	0,12	0,09
Community, social and personal services, excluding government institutions	0,75	0,76	0,15	0,14	15,64	15,80	0,11	0,11
<b>All industries</b>	<b>0,74</b>	<b>0,75</b>	<b>0,09</b>	<b>0,08</b>	<b>2,41</b>	<b>2,57</b>	<b>0,07</b>	<b>0,06</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> Turnover / Carrying value of property, plant and equipment the end of quarter.

<sup>4</sup> Net profit or loss before taxation / Turnover.

<sup>5</sup> Turnover / Closing value of inventories.

<sup>6</sup> Net profit or loss before taxation / Carrying value of property, plant and equipment the end of quarter.

**Table 10 - Comparison of selected operating ratios between June and September 2009 (concluded)**

Industry	Total capital expenditure/ Fixed assets <sup>3</sup>		Cost of Sales / Average inventories <sup>4</sup>		Net profit before interest and income tax expenses / Interest expense <sup>5</sup>		Cash dividends / Net income <sup>6</sup>	
	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>	June 2009 <sup>1</sup>	September 2009 <sup>2</sup>
Mining and quarrying	0,04	0,03	0,59	0,65	4,59	1,59	0,35	4,80
Manufacturing	0,04	0,04	1,17	1,26	2,95	3,37	1,34	0,53
Electricity, gas and water supply	0,07	0,07	0,18	0,24	-4,55	6,92	-0,01	0,02
Construction	0,07	0,06	1,79	1,86	4,40	4,46	0,37	0,38
Trade	0,04	0,05	1,56	1,64	3,65	4,20	0,28	0,26
Transport, storage and communication	0,04	0,05	3,46	3,79	8,95	8,66	0,47	0,50
Real estate and other business services, excluding financial intermediation and insurance	0,02	0,02	1,75	1,72	4,63	4,20	0,08	0,28
Community, social and personal services, excluding government institutions	0,02	0,02	4,00	3,62	6,98	7,48	0,05	0,06
<b>All industries</b>	<b>0,04</b>	<b>0,04</b>	<b>1,36</b>	<b>1,44</b>	<b>4,32</b>	<b>4,44</b>	<b>0,43</b>	<b>0,42</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> Total capital expenditure on new property, plant and equipment / Carrying value of property, plant and equipment the end of quarter.

<sup>4</sup> (Purchases + Total net change in inventories) / (Opening stock + Closing stock) ÷ 2.

<sup>5</sup> (Net profit or loss before taxation + Interest paid) / Interest paid.

<sup>6</sup> Dividends paid / (Net profit or loss before taxation – Company tax).

## Technical notes

### Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit  
 = lower 95% confidence limit of a population parameter  
 = estimate – 1,96\* Standard error (estimate);

and

Upper limit  
 = upper 95% confidence limit of a population parameter  
 = estimate + 1,96\* Standard error (estimate)

### Standard error (SE)

$$= \frac{\text{Upper Limit (R million)} - \text{Lower Limit (R million)}}{2 * 1,96}$$

### Relative standard error (RSE)

$$= \frac{\text{SE (estimate)} * 100}{\text{estimate}}$$

**Table A - Estimates of turnover by industry within 95% confidence limits: June 2009**

Industry	Lower limit	Estimate	Upper limit	Relative standard error
Mining and quarrying	74 467	76 643	78 819	1,4
Manufacturing	343 866	353 550	363 234	1,4
Electricity, gas and water supply	18 322	18 581	18 840	0,7
Construction	54 164	63 090	72 016	7,2
Trade	366 017	388 884	411 751	3,0
Transport, storage and communication	100 206	102 423	104 640	1,1
Real estate and other business services, excluding financial intermediation and insurance	108 531	120 085	131 639	4,9
Community, social and personal services, excluding government institutions	26 207	28 471	30 735	4,1

**Table B - Estimates of turnover by industry within 95% confidence limits: September 2009**

Industry	Lower limit	Estimate	Upper limit	Relative standard error
Mining and quarrying	76 845	78 566	80 287	1,1
Manufacturing	357 184	368 597	380 010	1,6
Electricity, gas and water supply	27 917	28 207	28 497	0,5
Construction	54 253	63 147	72 041	7,2
Trade	375 577	399 040	422 503	3,0
Transport, storage and communication	102 789	105 116	107 443	1,1
Real estate and other business services, excluding financial intermediation and insurance	109 408	121 303	133 198	5,0
Community, social and personal services, excluding government institutions	26 314	28 903	31 492	4,6

**Table C - Differences in turnover by industry between June and September 2009 and between September 2008 and September 2009**

Industry	Turnover September 2008	Turnover June 2009	Turnover September 2009	Difference between June 2009 and September 2009	Difference between September 2008 and September 2009
	R million	R million	R million	%	%
Mining and quarrying	109 743	76 643	78 566	2,5	-28,4
Manufacturing	415 363	353 550	368 597	4,3	-11,3
Electricity, gas and water supply	23 334	18 581	28 207	51,8	20,9
Construction	69 165	63 090	63 147	0,1	-8,7
Trade	487 285	388 884	399 040	2,6	-18,1
Transport, storage and communication	113 550	102 423	105 116	2,6	-7,4
Real estate and other business services, excluding financial intermediation and insurance	136 535	120 085	121 303	1,0	-11,2
Community, social and personal services, excluding government institutions	25 890	28 471	28 903	1,5	11,6
<b>All industries</b>	<b>1 380 865</b>	<b>1 151 727</b>	<b>1 192 879</b>	<b>3,6</b>	<b>-13,6</b>

**Table D - Percentage contribution of turnover per industry to total turnover for June and September 2009**

Industry	June 2009		September 2009	
	R million	Percentage of total turnover	R million	Percentage of total turnover
Mining and quarrying industry	76 643	6,7	78 566	6,6
Manufacturing industry	353 550	30,7	368 597	30,9
Electricity, gas and water supply industry	18 581	1,6	28 207	2,4
Construction industry	63 090	5,5	63 147	5,3
Trade industry	388 884	33,8	399 040	33,5
Transport, storage and communication industry	102 423	8,8	105 116	8,8
Real estate and other business services industry, excluding financial intermediation and insurance	120 085	10,4	121 303	10,2
Community, social and personal services industry, excluding government institutions	28 471	2,5	28 903	2,4
<b>All industries</b>	<b>1 151 727</b>	<b>100,0</b>	<b>1 192 879</b>	<b>100,0</b>

<b>Neyman Optimal Allocation</b>	<p>Before drawing samples in each of the surveys the population of enterprises on the Business Sampling Frame (BSF) was stratified. Strata were formed using a combination of the standard industrial classification variable and the measure of size variable for enterprises. The Neyman optimal allocation formula used to allocate samples to each stratum is given by a formula below.</p> $n_h = \frac{N_h S_h}{\sum N_h S_h}$ <p>where <math>N_h</math> and <math>S_h</math> are the stratum population size and the stratum variance, respectively.</p>
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**Table E - DTI cut-off points (adjusted by Statistics South Africa (Stats SA) for QFS)**

Industry	Enterprise size			
	Large (Size-group 1) Lower limits Rand	Medium (Size-group 2) Lower limits Rand	Small (Size-group 3) Lower limits Rand	Very small <sup>1</sup> (Size-group 4) Lower limits Rand
Mining and quarrying	234 000 000	60 000 000	24 000 000	2 000 000
Manufacturing	306 000 000	78 000 000	30 000 000	2 000 000
Electricity, gas and water supply	306 000 000	78 000 000	30 600 000	2 000 000
Construction	156 000 000	36 000 000	18 000 000	2 000 000
Wholesale trade	384 000 000	192 000 000	36 000 000	2 000 000
Retail trade	234 000 000	114 000 000	24 000 000	2 000 000
Motor trade	234 000 000	114 000 000	24 000 000	2 000 000
Accommodation and catering	78 000 000	36 000 000	30 600 000	2 000 000
Transport, storage and communication	156 000 000	78 000 000	18 000 000	2 000 000
Real estate and other businesses services, excluding financial intermediation and insurance	156 000 000	78 000 000	18 000 000	2 000 000
Community, social and personal services, excluding government institutions	78 000 000	36 000 000	6 000 000	2 000 000

Source: National Small Business Amendment Bill 2003, Department of Trade and Industry  
<sup>1</sup>Enterprises with a turnover of less than R 2 000 000 are excluded from this survey.

## Explanatory notes

- Introduction**
- 1 Stats SA conducts a quarterly sample survey to collect a range of financial statistics in respect of enterprises in the formal business sector of the South African economy, excluding agriculture, hunting, forestry and fishing and financial intermediation and insurance and government institutions. This statistical release presents a selection of key findings and tables from Stats SA's Quarterly Financial Statistics (QFS) survey, conducted in the September and December 2008, March, June and September 2009 quarters, which examines key variables mentioned below:
    - turnover;
    - interest received and paid;
    - dividends received and dividends payable;
    - royalties, franchise fees, copyright, trade names and trade and patent rights received and paid;
    - income and expenditure in respect of rental/leasing of land, buildings and other structures, including payments for water and electricity services;
    - income and expenditure in respect of hiring/leasing of plant, machinery, vehicles and other equipment;
    - profit and losses on assets/investments sold or revalued;
    - depreciation provided for;
    - purchases;
    - other income and other expenditure;
    - total income and total expenditure;
    - net profit or loss before providing for company tax and dividends;
    - tax and company tax brought into account;
    - carrying value of property, plant and equipment at the end of the quarter;
    - net change in inventory for the quarter; and
    - capital expenditure on new property, plant and equipment at the end of the quarter.
  - 2 The statistical release also contains ratios derived from estimates of selected key variables.
  - 3 In order to improve timeliness of the publication, some information for the current quarter may have been estimated due to late or non-submission by respondents. These estimates are revised as soon as the actual information is available.
  - 4 Additional information regarding estimates of small, medium and large enterprises by industry per variable for the quarters ended June and September 2009 will be made available on the Stats SA website.
- Purpose of the survey**
- 5 The QFS survey covers a sample of enterprises operating in the formal non-agricultural business sector of the South African economy, excluding financial intermediation, insurance and government institutions. Results of the survey are used in compiling estimates of the Gross Domestic Product (GDP) and its components, which in turn are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published quarterly in statistical release P0044: *Quarterly financial statistics*.



<b>Scope of the survey</b>	<p><b>6</b> This survey covers financial statistics of the following industries according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>:</p> <ul style="list-style-type: none"> <li>• mining and quarrying industry;</li> <li>• manufacturing industry;</li> <li>• electricity, gas and water supply industry;</li> <li>• construction industry;</li> <li>• trade industry;</li> <li>• transport, storage and communication industry;</li> <li>• real estate and business services industry, excluding financial intermediation and insurance; and</li> <li>• community, social and personal services industry, excluding government institutions.</li> </ul>
<b>Classification</b>	<p><b>7</b> The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>, was used to classify the statistical units in the survey. The SIC is based on the 1990 <i>International Standard Industrial Classification of all Economic Activities (ISIC)</i> with suitable adaptations for local conditions. Statistics in this publication are only presented at SIC major division (one digit) level. Each enterprise is classified to an industry which reflects the predominant activity of the enterprise.</p>
<b>Statistical unit</b>	<p><b>8</b> The statistical unit for the collection of information is an enterprise. An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
<b>Survey methodology and design</b>	<p><b>9</b> The survey is conducted on a quarterly basis. Questionnaires are sent to a sample of about 5 000 enterprises. Questionnaires have to be returned to Stats SA within three weeks after the end of the quarter concerned. Fax, telephone and electronic reminders are used to follow up on non-respondents.</p> <p><b>10</b> Samples are normally drawn each year and the resulting level changes in estimates are indicated when the new sample is implemented. A new sample was drawn early in 2009 and implemented from the June 2009 quarter.</p> <p><b>11</b> The sample was drawn from a population of enterprises that contributed approximately 95% to the total turnover per industry. Adjustments are made to the estimates to account for enterprises contributing less than 5% of the total turnover within each industry. All enterprises are stratified by type of enterprise according to size groups based on the National Small Business Amendment Bill, 2003, size group allocations for industries as defined in the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>. All large enterprises, which comprise 50% of the number of enterprises in the sample, are completely enumerated, while simple random sampling is applied for medium sized, small and very small enterprises. Enterprises with a turnover of less than R 2 000 000 are excluded from this survey. The data reported by the enterprises in the sample are weighted to represent all enterprises in the population.</p>
<b>Reliability of estimates</b>	<p><b>12</b> Data presented in this publication are based on information obtained from a sample of enterprises and are, therefore, subject to sampling variability, that is, the data may differ from the figures that would have been produced if the data had been obtained from all enterprises in the different industries in South Africa. See Tables A and B (page 27) to determine the extent that estimates may vary.</p> <p><b>13</b> Inaccuracies may occur because of imperfections in reporting by enterprises and errors made with the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by designing the questionnaire carefully, conducting pilot studies, editing of data and the implementation of efficient operating procedures. Preliminary figures are indicated in the relevant tables.</p> <p>Reasons for fluctuations are indicated on page 32 (paragraph 15).</p>

<b>Response rates</b>	<b>14</b>	<p>September quarter 2008: 86%</p> <p>December quarter 2008: 86%</p> <p>March quarter 2009: 86%</p> <p>June quarter 2009: 81%</p> <p>September quarter 2009: 80%</p>																								
<b>Reasons for fluctuations in data</b>	<b>15</b>	<p>The fluctuations in the data can be attributed to:</p> <ul style="list-style-type: none"> <li>• revisions to previous quarters made in the event of new or revised information being furnished by the respondents;</li> <li>• restructuring of large businesses;</li> <li>• exchange rate fluctuations;</li> <li>• restating of previous estimates due to International Financial Reporting Standards (IFRS);</li> <li>• once-off items reflected in one or more quarters, but not reflected in other quarters;</li> <li>• year end adjustments performed during the last quarter of the financial year;</li> <li>• seasonal factors;</li> <li>• items declared annually and not quarterly; and</li> <li>• samples drawn annually. (See 10 above)</li> </ul>																								
<b>Standard error</b>	<b>16</b>	<p>The estimates in this publication are based on a sample drawn from units in the surveyed population. As a result of the entire population not being surveyed, the published estimates are subject to sampling error. The most common way of quantifying such sampling error is to calculate the standard error for the published estimate or statistic. (See page 27, Tables A and B)</p>																								
<b>Revised figures</b>	<b>17</b>	<p>The revised figures are due to respondents reporting revisions or corrections in their figures and late submissions of their data to Stats SA. Data are edited at individual enterprise level.</p>																								
<b>Reference period</b>	<b>18</b>	<p>The reference period for this publication is from 1 July 2009 to 30 September 2009.</p>																								
<b>Related publications</b>	<b>19</b>	<p>Users may also wish to refer to the following publications which are available from Stats SA:</p> <ul style="list-style-type: none"> <li>• <i>South African Statistics</i> – issued annually.</li> <li>• <i>Annual Financial Statistics</i> – issued annually.</li> <li>• <i>Gross Domestic Product</i> – issued quarterly and annually.</li> <li>• <i>Bulletin of Statistics</i> – issued quarterly.</li> <li>• <i>Mining: Production and sales</i> – issued monthly.</li> <li>• <i>Manufacturing: Production and sales</i> – issued monthly.</li> <li>• <i>Wholesale trade sales</i> – issued monthly.</li> <li>• <i>Retail trade sales</i> – issued monthly.</li> <li>• <i>Motor trade sales</i> – issued monthly.</li> </ul>																								
<b>Rounding-off of figures</b>	<b>20</b>	<p>The figures in the tables have, where necessary, been rounded off to the nearest digit shown.</p>																								
<b>Symbols and abbreviations</b>	<b>21</b>	<table border="0"> <tr> <td>BSF</td> <td>Business Sampling Frame</td> </tr> <tr> <td>GDP</td> <td>Gross Domestic Product</td> </tr> <tr> <td>IFRS</td> <td>International Financial Reporting Standards</td> </tr> <tr> <td>ISIC</td> <td>International Standard Industrial Classification</td> </tr> <tr> <td>RSE</td> <td>Relative Standard Error</td> </tr> <tr> <td>SARS</td> <td>South African Revenue Services</td> </tr> <tr> <td>SE</td> <td>Standard Error</td> </tr> <tr> <td>SIC</td> <td>Standard Industrial Classification of all Economic Activities</td> </tr> <tr> <td>Stats SA</td> <td>Statistics South Africa</td> </tr> <tr> <td>QFS</td> <td>Quarterly Financial Statistics</td> </tr> <tr> <td>VAT</td> <td>Value-added tax</td> </tr> <tr> <td>..</td> <td>Not available</td> </tr> </table>	BSF	Business Sampling Frame	GDP	Gross Domestic Product	IFRS	International Financial Reporting Standards	ISIC	International Standard Industrial Classification	RSE	Relative Standard Error	SARS	South African Revenue Services	SE	Standard Error	SIC	Standard Industrial Classification of all Economic Activities	Stats SA	Statistics South Africa	QFS	Quarterly Financial Statistics	VAT	Value-added tax	..	Not available
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..	Not available																									

## Glossary

### Carrying value of property, plant and equipment

Carrying value of property, plant and equipment at the end of the quarter includes:

- land;
- residential buildings and non-residential buildings;
- construction works, roads and parking areas;
- computers and other IT equipment;
- motor vehicles and other transport equipment; and
- plant, machinery, furniture, fittings and other office equipment.

### Capital expenditure on new property, plant and equipment

Capital expenditure on new property, plant and equipment includes:

- the erection of new buildings and works, additions to and alterations of existing buildings and works, whether payments were made to outside contractors or concerns, or work done by the enterprise itself;
- work in progress capitalised;
- new plant and machinery, vehicles and equipment; and
- used plant and machinery, which were imported by or on behalf of the enterprise.

### Enterprise

An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.

### Establishment

An establishment is defined as an enterprise, or part of an enterprise, that is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.

### Industry

An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the *Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993*.

### Net change in Inventories

Net change in inventories is the difference between the current period's closing inventory and the current period's opening inventories. Inventories consist of:

Raw materials consist of components for processing, packing materials, fuel, consumable and maintenance stores.

Work in progress consists of goods in the process of manufacturing or work that has been partially done, but which has not yet been completed at the beginning and end of the quarter.

Finished goods include manufactured goods by own manufacturers and goods not produced by the enterprise but purchased for resale, not sold at the beginning and end of the quarter.

### International Financial Reporting Standards (IFRS)

International Financial Reporting Standards (IFRS) are international accounting standards stating how particular types of transactions and other events should be reported in financial statements. IFRS are issued by the Accounting Standard Board. The purpose of IFRS is to improve transparency and comparability within financial reporting and introduce consistency in accounting.

<b>Net profit or loss</b>	Net profit or loss before drawings by proprietors or partners, company tax paid or provided for and dividends paid or provided for are taken into account is calculated as total income plus total net change in inventories less total expenditure. In the tables where net profit or loss is shown, it is the amount arrived at after total losses of individual enterprises were deducted from total profits of individual enterprises.
<b>Purchases</b>	Purchases include: <ul style="list-style-type: none"><li>• raw materials, components used, etc in production;</li><li>• fuels for off-road vehicles;</li><li>• spare parts and building materials; and</li><li>• purchases and transfers-in of factored goods, intermediate products and partially completed goods from related enterprises.</li></ul>
<b>Statistical unit</b>	For the purpose of this publication, the statistical unit in the quarterly financial statistics survey is the enterprise. An enterprise is defined as a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities. The statistical units are derived from and linked to the South African Revenue Service (SARS) administrative data.
<b>Company tax brought into account</b>	Company tax brought into account consist of taxes on incomes, profits and capital gains, excluding value-added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.
<b>Turnover</b>	<p>Turnover refers to the following items for all industries, excluding real estate and other business services (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"><li>• the value of sales;</li><li>• amounts received for work done; and</li><li>• amounts received for services rendered.</li></ul> <p>Turnover refers to the following items for the real estate and other business services industry (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"><li>• the value of sales;</li><li>• amounts received for work done;</li><li>• amounts received for services rendered;</li><li>• interest received;</li><li>• rent and or lease payments received for land and buildings; and</li><li>• rent, leasing and hiring received for machinery, vehicles and other equipment.</li></ul> <p>Turnover excludes:</p> <ul style="list-style-type: none"><li>• value-added tax (VAT);</li><li>• net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange); and</li><li>• excise duty.</li></ul>

## General information

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