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¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

Key findings for the quarter ended September 2007

The total turnover of all industries¹ for the third quarter of 2007 was estimated at R1 121 099 million (R1,12 trillion), an increase of 3,7% compared with the revised second quarter of 2007 (R1 080 873 million or R 1,08 trillion).

Between the second quarter of 2007 and the third quarter of 2007 turnover increased in seven of the eight industries covered in the survey. The largest increase was recorded for construction (+12,3%), followed by trade (+4,7%), real estate and other business services (excluding financial intermediation and insurance) (+4,0%), manufacturing (+3,0%), electricity, gas and water supply (+2,9%), community, social and personal services (excluding government institutions) (+2,3%) and mining and quarrying (+1,8%). A decrease of 0,6% was reported by the transport, storage and communication industry.

Total inventories at the end of the third quarter of 2007 were estimated at R358 014 million, compared with R344 758 million for the revised second quarter of 2007, an increase of 3,8%. The highest increase in inventories was recorded for transport, storage and communication (+8,6%), followed by manufacturing (+4,2%), trade (+4,1%), mining and quarrying (+4,0%), community, social and personal services (excluding government institutions) (1,3%). Decreases were reported in real estate and other business services (excluding financial intermediation and insurance) (-2,1%) and electricity, gas and water supply (-0,4%), while construction showed no difference between the two quarters.

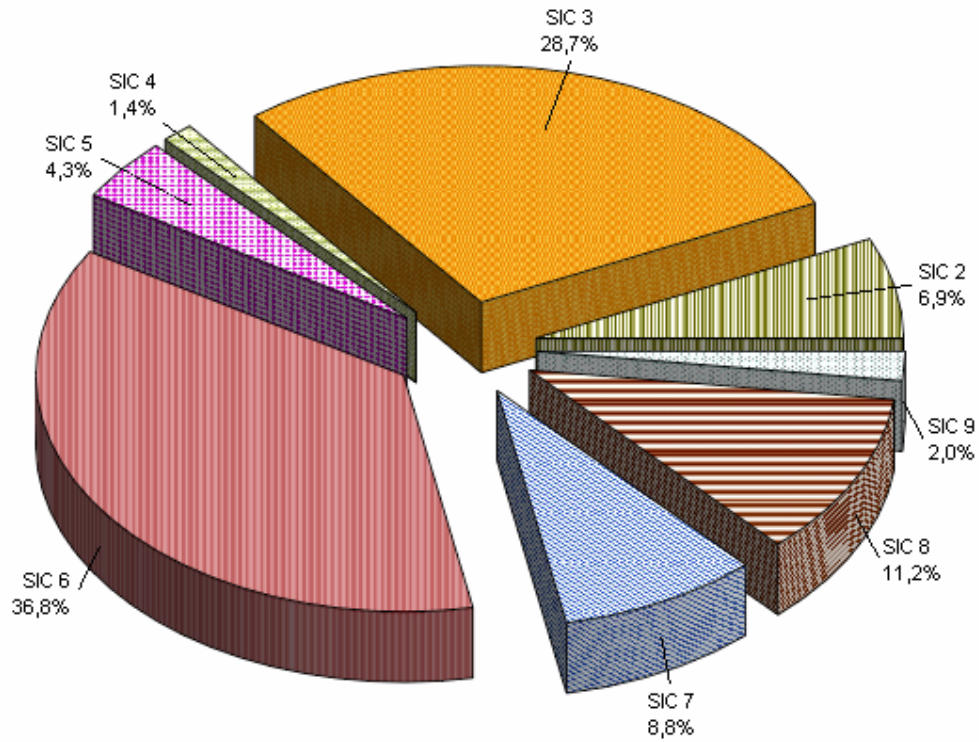
Purchases at the end of the third quarter of 2007 were estimated at R624 224 million, compared with R602 504 million for the revised second quarter of 2007, an increase of 3,6%. The highest increase in purchases was recorded for real estate and other business services (excluding financial intermediation and insurance) (+16,0%), construction (+12,0%), community, social and personal services (excluding government institutions) (+5,0%), trade (+4,7%) and manufacturing (+0,3%). A decrease was reported for transport, storage and communication (-2,5%), mining and quarrying (-2,0%) and electricity, gas and water supply (-0,7%).

Total capital expenditure on new buildings, machinery, furniture, fittings, vehicles and other equipment, which was estimated at R60 711 million for all industries for the third quarter of 2007, decreased by 0,5% compared with the revised second quarter of 2007 (R60 989 million). Increases were reported in trade (+32,0%), followed by construction (+26,1%), manufacturing (+17,5%), transport, storage and communication (+4,2%). Decreases were reported in real estate and other business services (excluding financial intermediation and insurance) (-40,1%), followed by mining and quarrying (-19,7%), electricity, gas and water supply (-4,3%) and community, social and personal services (excluding government institutions) (-2,9%).

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

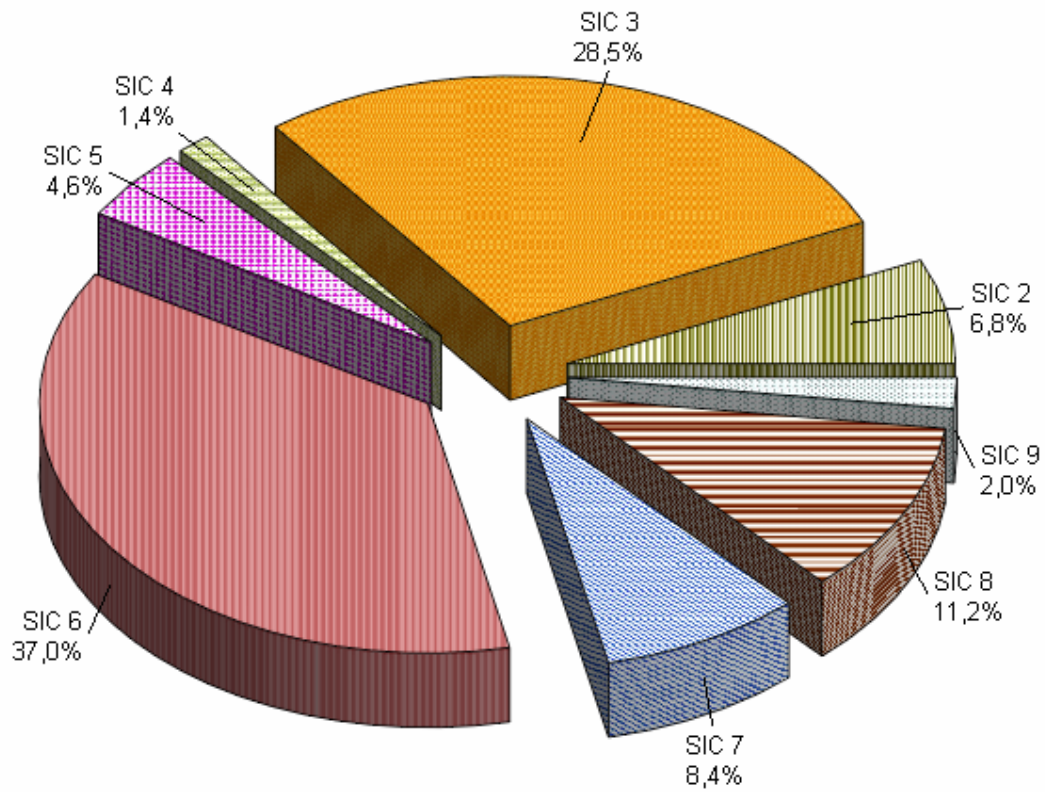
PJ Lehohla
Statistician-General

Figure 1 - Comparison in turnover for the quarter ended June 2007 by industry



- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

Figure 2 - Comparison in turnover for the quarter ended September 2007 by industry



- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

Table 1 - Selected income and expenditure items: All industries ¹

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ²	September 2007 ³	
Income items							
Turnover received	933 738	996 691	1 029 953	1 012 583	1 080 873	1 121 099	3,7
Interest received	7 883	9 839	7 717	8 099	8 036	8 508	5,9
Dividends received	8 933	4 778	3 714	6 066	8 019	5 835	-27,2
Royalties, franchise fees, copyright, trade names and patent rights received	450	563	539	531	601	774	28,8
Rental/leasing of land, buildings and other structures received	1 714	1 569	1 305	1 482	1 928	2 104	9,1
Hiring/leasing of plant, machinery, vehicles and other equipment received	799	950	1 045	1 065	1 279	1 309	2,3
Profit on assets/investment sold or revalued	8 300	6 447	16 333	10 108	12 891	16 539	28,3
Other income	14 543	15 813	16 844	19 046	20 132	19 484	-3,2
Total income	976 360	1 036 650	1 077 450	1 058 980	1 133 759	1 175 652	3,7
Inventories							
Opening value of work in progress	40 457	46 370	48 387	50 658	50 718	50 053	-1,3
Opening value of finished goods	115 195	138 477	137 762	145 600	168 552	180 265	6,9
Opening value of other inventories	102 705	110 134	104 923	109 550	107 264	114 528	6,8
Total opening values	258 357	294 981	291 072	305 808	326 534	344 846	5,6
Closing value of work in progress	45 248	49 641	51 145	53 745	50 947	51 929	1,9
Closing value of finished goods	132 477	143 902	147 675	154 159	179 960	187 301	4,1
Closing value of other inventories	115 211	116 255	113 598	111 873	113 851	118 784	4,3
Total closing values	292 936	309 798	312 418	319 777	344 758	358 014	3,8

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

² Revised.

³ Preliminary.

Table 1 - Selected income and expenditure items: All industries¹ (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ²	September 2007 ³	
Expenditure items							
Purchases	445 248	493 079	532 188	528 784	602 504	624 224	3,6
Interest paid	17 642	17 662	20 761	19 264	21 725	22 456	3,4
Royalties, franchise fees, copyright, trade names and patent rights paid	3 322	3 169	4 637	4 000	4 309	4 456	3,4
Rental/leasing of land, buildings and other structures paid	14 131	14 878	15 110	15 463	16 811	17 270	2,7
Hiring/leasing for plant, machinery, vehicles and other equipment paid	6 331	6 600	6 499	6 178	6 955	7 540	8,4
Depreciation	22 323	22 071	22 369	23 127	24 598	26 923	9,5
Losses on assets/investments sold or revalued	4 121	3 924	7 003	4 421	7 251	4 424	-39,0
Other expenditure	398 796	368 156	374 985	353 740	341 457	345 165	1,1
Total expenditure	911 914	929 539	983 552	954 977	1 025 610	1 052 458	2,6
Net profit or loss before taxation	99 025	121 928	115 244	116 906	126 211	145 026	14,9
Tax and company tax	24 545	30 439	25 884	26 889	27 674	28 865	4,3
Dividends payable	17 609	21 454	16 838	30 197	20 885	23 231	11,2
Book value of fixed assets as at the end of quarter	1 029 840	1 062 851	1 083 652	1 071 057	1 196 936	1 254 155	4,8
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	12 909	12 852	16 157	15 093	20 745	16 228	-21,8
Plant, machinery, furniture, fittings and other equipment	22 807	27 409	32 635	27 028	33 773	38 103	12,8
Vehicles	3 835	4 982	6 267	5 303	6 471	6 380	-1,4
Total capital expenditure	39 551	45 243	55 059	47 424	60 989	60 711	-0,5

¹ All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

² Revised.

³ Preliminary.

Table 2 - Selected income and expenditure items: Mining and quarrying industry

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received	57 566	64 077	62 341	64 107	74 746	76 073	1,8
Interest received	654	930	916	897	1 101	1 145	4,0
Dividends received	87	136	135	307	271	373	37,6
Royalties, franchise fees, copyright, trade names and patent rights received	9	9	10	10	22	21	-4,5
Rental/leasing of land, buildings and other structures received	23	14	13	13	14	13	-7,1
Hiring/leasing of plant, machinery, vehicles and other equipment received	32	111	105	107	139	139	0,0
Profit on assets/investment sold or revalued	624	634	7 061	312	1 208	550	-54,5
Other income	598	564	569	3 697	1 893	1 522	-19,6
Total income	59 593	66 475	71 150	69 450	79 394	79 836	0,6
Inventories							
Opening value of work in progress	6 562	7 029	6 459	7 613	7 898	7 184	-9,0
Opening value of finished goods	5 110	5 490	5 781	6 521	7 707	9 033	17,2
Opening value of other inventories	8 117	8 523	7 977	5 840	6 590	7 568	14,8
Total opening values	19 789	21 042	20 217	19 974	22 195	23 785	7,2
Closing value of work in progress	7 061	6 037	6 243	7 069	7 215	7 425	2,9
Closing value of finished goods	5 034	5 788	5 743	6 587	8 977	9 171	2,2
Closing value of other inventories	9 669	8 853	9 019	6 588	7 624	8 161	7,0
Total closing values	21 764	20 678	21 005	20 244	23 816	24 757	4,0

¹ Revised.

² Preliminary.

Table 2 - Selected income and expenditure items: Mining and quarrying industry (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	11 515	11 135	15 010	14 356	18 412	18 036	-2,0
Interest paid	1 470	1 407	1 460	1 370	1 948	1 609	-17,4
Royalties, franchise fees, copyright, trade names and patent rights paid	276	282	514	568	538	560	4,1
Rental/leasing of land, buildings and other structures paid	466	592	537	658	687	881	28,2
Hiring/leasing for plant, machinery, vehicles and other equipment paid	382	366	363	365	505	511	1,2
Depreciation	4 289	4 197	3 990	4 411	4 968	5 181	4,3
Losses on assets/investments sold or revalued	919	863	1 164	654	780	286	-63,3
Other expenditure	29 847	28 651	26 545	27 829	33 106	32 213	-2,7
Total expenditure	49 164	47 493	49 583	50 211	60 944	59 277	-2,7
Net profit or loss before taxation	12 404	18 618	22 355	19 506	19 808	21 199	7,0
Tax and company tax	4 192	4 798	5 100	4 957	5 291	5 075	-4,1
Dividends payable	487	7 197	4 497	13 430	271	1 811	568,3
Book value of fixed assets as at the end of quarter	188 689	201 170	195 141	194 935	213 364	214 717	0,6
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	1 640	2 079	1 653	1 813	3 114	2 511	-19,4
Plant, machinery, furniture, fittings and other equipment	4 401	4 726	4 686	4 471	6 081	4 871	-19,9
Vehicles	196	349	397	426	351	285	-18,8
Total capital expenditure	6 237	7 154	6 736	6 710	9 546	7 667	-19,7

¹ Revised.

² Preliminary.

Table 3 - Selected income and expenditure items: Manufacturing industry

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received	268 662	295 168	302 908	291 433	310 286	319 609	3,0
Interest received	2 107	2 308	2 806	3 254	2 393	2 548	6,5
Dividends received	203	407	736	492	959	898	-6,4
Royalties, franchise fees, copyright, trade names and patent rights received	18	56	62	65	34	44	29,4
Rental/leasing of land, buildings and other structures received	263	239	229	242	246	269	9,3
Hiring/leasing of plant, machinery, vehicles and other equipment received	178	222	192	189	168	130	-22,6
Profit on assets/investment sold or revalued	3 645	1 985	2 924	2 639	1 045	5 282	405,5
Other income	3 688	3 317	3 576	3 995	3 657	3 489	-4,6
Total income	278 764	303 702	313 433	302 309	318 788	332 269	4,2
Inventories							
Opening value of work in progress	18 061	20 983	18 128	20 296	22 767	22 927	0,7
Opening value of finished goods	46 518	53 888	57 378	59 507	61 451	65 696	6,9
Opening value of other inventories	48 189	51 699	52 424	54 828	55 228	59 011	6,8
Total opening values	112 768	126 570	127 930	134 631	139 446	147 634	5,9
Closing value of work in progress	21 366	22 478	20 308	22 202	22 726	23 979	5,5
Closing value of finished goods	53 798	57 325	59 464	61 568	67 230	69 155	2,9
Closing value of other inventories	52 779	55 836	52 822	55 903	59 098	62 224	5,3
Total closing values	127 943	135 639	132 594	139 673	149 054	155 358	4,2

¹ Revised.

² Preliminary.

Table 3 - Selected income and expenditure items: Manufacturing industry (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	144 950	168 116	180 969	173 962	193 102	193 708	0,3
Interest paid	4 312	4 637	5 419	5 693	5 382	6 067	12,7
Royalties, franchise fees, copyright, trade names and patent rights paid	1 031	1 118	2 138	1 567	1 703	2 017	18,4
Rental/leasing of land, buildings and other structures paid	2 806	2 898	2 649	2 634	2 601	2 809	8,0
Hiring/leasing for plant, machinery, vehicles and other equipment paid	904	758	790	779	800	868	8,5
Depreciation	5 862	5 905	6 088	6 121	5 625	5 989	6,5
Losses on assets/investments sold or revalued	2 034	1 727	2 371	1 634	1 271	1 665	31,0
Other expenditure	103 703	92 561	88 316	85 112	85 335	88 181	3,3
Total expenditure	265 602	277 720	288 740	277 502	295 819	301 304	1,9
Net profit or loss before taxation	28 337	35 051	29 357	29 897	32 386	37 585	16,1
Tax and company tax	7 431	8 927	8 645	8 368	8 155	9 114	11,8
Dividends payable	6 567	4 864	5 173	7 519	6 215	5 654	-9,0
Book value of fixed assets as at the end of quarter	211 503	221 583	227 171	234 412	243 991	248 200	1,7
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	1 162	651	1 237	934	640	667	4,2
Plant, machinery, furniture, fittings and other equipment	8 249	8 412	12 765	7 794	7 991	9 636	20,6
Vehicles	736	808	885	923	780	753	-3,5
Total capital expenditure	10 147	9 871	14 887	9 651	9 411	11 056	17,5

¹ Revised.
² Preliminary.

Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2006 ¹	September 2007 ²	
Income items							
Turnover received	14 231	17 505	14 256	14 434	15 590	16 035	2,9
Interest received	2 299	3 760	1 094	544	959	961	0,2
Dividends received	0	202	0	0	0	0	..
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	0	0	..
Rental/leasing of land, buildings and other structures received	18	23	24	23	1	13	1 200,0
Hiring/leasing of plant, machinery, vehicles and other equipment received	37	20	21	20	2	2	0,0
Profit on assets/investment sold or revalued	29	83	82	808	1 245	1 242	-0,2
Other income	72	125	155	119	148	147	-0,7
Total income	16 686	21 718	15 632	15 948	17 945	18 400	2,5
Inventories							
Opening value of work in progress	12	16	9	9	3	3	0,0
Opening value of finished goods	105	105	115	107	33	29	-12,1
Opening value of other inventories	3 392	3 228	3 278	3 684	3 684	3 538	-4,0
Total opening values	3 509	3 349	3 402	3 800	3 720	3 570	-4,0
Closing value of work in progress	14	9	10	9	3	3	0,0
Closing value of finished goods	98	115	113	110	29	27	-6,9
Closing value of other inventories	3 226	3 277	3 685	3 638	3 538	3 526	-0,3
Total closing values	3 338	3 401	3 808	3 757	3 570	3 556	-0,4

¹ Revised.

² Preliminary.

Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2006 ¹	September 2007 ²	
Expenditure items							
Purchases	1 204	1 346	1 327	1 289	2 028	2 013	-0,7
Interest paid	1 568	1 469	1 437	894	1 645	1 616	-1,8
Royalties, franchise fees, copyright, trade names and patent rights paid	11	12	12	11	124	54	-56,5
Rental/leasing of land, buildings and other structures paid	94	117	116	113	128	132	3,1
Hiring/leasing for plant, machinery, vehicles and other equipment paid	11	11	11	13	14	15	7,1
Depreciation	1 429	1 337	1 289	1 463	1 447	1 539	6,4
Losses on assets/investments sold or revalued	38	30	1 460	26	2	1	-50,0
Other expenditure	9 290	12 601	12 135	11 810	9 366	9 090	-2,9
Total expenditure	13 645	16 923	17 787	15 619	14 754	14 460	-2,0
Net profit or loss before taxation	2 870	4 847	-1 749	285	2 826	3 539	25,2
Tax and company tax	96	2 713	-262	299	220	227	3,2
Dividends payable	7	134	0	0	12	1	-91,7
Book value of fixed assets as at the end of quarter	81 556	84 378	87 800	93 203	93 632	94 019	0,4
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	3 096	3 345	4 189	5 998	4 550	4 546	-0,1
Plant, machinery, furniture, fittings and other equipment	127	182	376	447	527	320	-39,3
Vehicles	123	266	259	313	50	42	-16,0
Total capital expenditure	3 346	3 793	4 824	6 758	5 127	4 908	-4,3

¹ Revised.

² Preliminary.

Table 5 - Selected income and expenditure items: Construction industry

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received	35 860	38 515	39 927	40 285	46 050	51 707	12,3
Interest received	184	201	223	264	315	256	-18,7
Dividends received	23	25	54	93	19	32	68,4
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	3	3	0,0
Rental/leasing of land, buildings and other structures received	148	135	135	132	149	135	-9,4
Hiring/leasing of plant, machinery, vehicles and other equipment received	152	131	135	141	267	263	-1,5
Profit on assets/investment sold or revalued	220	175	180	175	356	356	0,0
Other income	339	293	483	503	456	638	39,9
Total income	36 926	39 475	41 137	41 593	47 615	53 390	12,1
Inventories							
Opening value of work in progress	6 707	8 037	8 188	9 190	10 144	9 712	-4,3
Opening value of finished goods	648	1 153	1 545	1 300	1 312	1 313	0,1
Opening value of other inventories	940	1 467	1 429	1 516	1 016	1 289	26,9
Total opening values	8 295	10 657	11 162	12 006	12 472	12 314	-1,3
Closing value of work in progress	6 738	8 095	8 716	9 535	9 793	9 361	-4,4
Closing value of finished goods	738	1 563	1 292	1 412	1 463	1 685	15,2
Closing value of other inventories	868	887	916	1 008	1 166	1 379	18,3
Total closing values	8 344	10 545	10 924	11 955	12 422	12 425	0,0

¹ Revised.

² Preliminary.

Table 5 - Selected income and expenditure items: Construction industry (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	15 983	18 632	20 344	21 312	23 858	26 726	12,0
Interest paid	320	287	350	346	424	413	-2,6
Royalties, franchise fees, copyright, trade names and patent rights paid	33	57	59	46	43	50	16,3
Rental/leasing of land, buildings and other structures paid	265	285	269	268	272	339	24,6
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 199	1 486	1 517	1 461	1 978	2 486	25,7
Depreciation	660	722	799	726	722	737	2,1
Losses on assets/investments sold or revalued	83	52	53	39	38	20	-47,4
Other expenditure	16 242	15 178	14 281	14 078	18 156	19 217	5,8
Total expenditure	34 785	36 699	37 672	38 276	45 491	49 988	9,9
Net profit or loss before taxation	2 190	2 664	3 227	3 268	2 074	3 508	69,1
Tax and company tax	696	394	383	424	462	464	0,4
Dividends payable	362	283	246	170	366	939	156,6
Book value of fixed assets as at the end of quarter	20 512	20 453	21 931	22 948	24 841	27 228	9,6
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	79	53	49	94	121	167	38,0
Plant, machinery, furniture, fittings and other equipment	818	1 172	1 238	1 224	960	1 055	9,9
Vehicles	263	211	141	173	211	407	92,9
Total capital expenditure	1 160	1 436	1 428	1 491	1 292	1 629	26,1

¹ Revised.

² Preliminary.

Table 6 - Selected income and expenditure items: Trade industry

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received	338 589	359 295	378 841	369 816	396 508	415 161	4,7
Interest received	1 844	1 814	2 013	2 295	2 389	2 467	3,3
Dividends received	301	242	365	1 598	2 621	394	-85,0
Royalties, franchise fees, copyright, trade names and patent rights received	158	170	108	105	134	199	48,5
Rental/leasing of land, buildings and other structures received	760	687	408	315	613	618	0,8
Hiring/leasing of plant, machinery, vehicles and other equipment received	214	260	370	283	509	548	7,7
Profit on assets/investment sold or revalued	584	1 099	870	1 690	756	647	-14,4
Other income	5 497	6 503	5 983	4 800	4 784	4 120	-13,9
Total income	347 947	370 070	388 958	380 902	408 314	424 154	3,9
Inventories							
Opening value of work in progress	4 586	6 182	6 876	7 440	6 336	6 157	-2,8
Opening value of finished goods	54 380	68 188	64 054	69 486	89 439	95 228	6,5
Opening value of other inventories	32 638	34 834	29 284	33 011	30 789	33 098	7,5
Total opening values	91 604	109 204	100 214	109 937	126 564	134 483	6,3
Closing value of work in progress	3 839	6 806	7 083	8 281	7 015	7 277	3,7
Closing value of finished goods	63 910	70 314	71 818	75 690	93 536	97 916	4,7
Closing value of other inventories	38 564	36 796	35 761	33 411	32 530	33 365	2,6
Total closing values	106 313	113 916	114 662	117 382	133 081	138 558	4,1

¹ Revised.
² Preliminary.

Table 6 - Selected income and expenditure items: Trade industry (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	230 237	246 711	268 038	268 136	304 884	319 136	4,7
Interest paid	2 087	1 991	3 006	2 264	3 397	3 772	11,0
Royalties, franchise fees, copyright, trade names and patent rights paid	552	522	646	504	896	799	-10,8
Rental/leasing of land, buildings and other structures paid	5 873	5 927	5 893	5 973	6 532	6 671	2,1
Hiring/leasing for plant, machinery, vehicles and other equipment paid	753	807	747	771	869	743	-14,5
Depreciation	2 595	2 946	3 010	3 112	3 882	4 176	7,6
Losses on assets/investments sold or revalued	362	476	526	716	1 360	1 058	-22,2
Other expenditure	98 962	92 381	96 614	80 716	65 888	63 767	-3,2
Total expenditure	341 421	351 761	378 480	362 192	387 708	400 122	3,2
Net profit or loss before taxation	21 235	23 021	24 926	26 120	27 807	28 985	4,2
Tax and company tax	4 408	4 639	3 962	5 007	4 570	4 592	0,5
Dividends payable	1 963	1 628	1 183	3 345	2 545	2 057	-19,2
Book value of fixed assets as at the end of quarter	77 719	79 731	77 074	78 851	127 634	156 752	22,8
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	2 190	2 329	911	967	973	1 785	83,5
Plant, machinery, furniture, fittings and other equipment	2 958	2 894	3 066	3 247	11 120	14 637	31,6
Vehicles	842	1 088	1 660	1 354	2 351	2 650	12,7
Total capital expenditure	5 990	6 311	5 637	5 568	14 444	19 072	32,0

¹ Revised.

² Preliminary.

Table 7 - Selected income and expenditure items: Transport, storage and communication industry

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received	83 958	85 821	88 812	87 911	94 898	94 370	-0,6
Interest received	601	598	483	595	641	857	33,7
Dividends received	175	1 367	36	538	722	1 046	44,9
Royalties, franchise fees, copyright, trade names and patent rights received	13	17	17	17	16	26	62,5
Rental/leasing of land, buildings and other structures received	377	361	397	544	674	848	25,8
Hiring/leasing of plant, machinery, vehicles and other equipment received	107	129	143	248	164	201	22,6
Profit on assets/investment sold or revalued	812	172	1 523	860	585	525	-10,3
Other income	619	812	879	695	1 700	1 998	17,5
Total income	86 662	89 277	92 290	91 408	99 400	99 871	0,5
Inventories							
Opening value of work in progress	259	320	443	305	368	727	97,6
Opening value of finished goods	1 231	1 790	1 812	2 676	2 877	3 130	8,8
Opening value of other inventories	3 867	4 304	4 829	4 713	5 545	5 462	-1,5
Total opening values	5 357	6 414	7 084	7 694	8 790	9 319	6,0
Closing value of work in progress	294	292	338	430	667	492	-26,2
Closing value of finished goods	1 566	1 779	2 195	2 176	3 099	3 660	18,1
Closing value of other inventories	4 214	4 686	5 222	5 123	5 134	5 513	7,4
Total closing values	6 074	6 757	7 755	7 729	8 900	9 665	8,6

¹ Revised.

² Preliminary.

Table 7 - Selected income and expenditure items: Transport, storage and communication industry (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	16 115	16 179	15 638	18 572	25 404	24 773	-2,5
Interest paid	2 198	2 059	2 605	2 521	2 442	3 046	24,7
Royalties, franchise fees, copyright, trade names and patent rights paid	193	178	207	213	294	306	4,1
Rental/leasing of land, buildings and other structures paid	1 165	1 185	1 399	1 524	1 674	1 723	2,9
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 993	2 027	1 920	1 674	1 829	1 989	8,7
Depreciation	4 360	3 931	4 054	4 186	4 307	5 565	29,2
Losses on assets/investments sold or revalued	144	356	358	235	219	487	122,4
Other expenditure	54 296	49 139	54 596	48 880	50 586	54 237	7,2
Total expenditure	80 464	75 054	80 777	77 805	86 755	92 126	6,2
Net profit or loss before taxation	6 915	14 566	12 184	12 552	12 755	18 074	41,7
Tax and company tax	3 138	4 087	3 308	2 977	2 730	3 560	30,4
Dividends payable	6 601	1 765	3 274	1 922	8 093	7 987	-1,3
Book value of fixed assets as at the end of quarter	186 405	194 807	201 942	171 358	172 327	187 225	8,6
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	966	582	1 274	1 104	640	1 053	64,5
Plant, machinery, furniture, fittings and other equipment	4 771	8 300	8 444	8 441	5 144	5 357	4,1
Vehicles	829	973	1 630	976	1 387	1 060	-23,6
Total capital expenditure	6 566	9 855	11 348	10 521	7 171	7 470	4,2

¹ Revised.

² Preliminary.

Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received*	109 689	111 079	117 645	118 418	120 750	125 586	4,0
Dividends received	8 125	2 386	2 368	3 017	3 388	3 041	-10,2
Royalties, franchise fees, copyright, trade names and patent rights received	224	281	315	324	319	396	24,1
Profit on assets/investment sold or revalued	2 349	2 256	3 635	3 557	6 512	6 673	2,5
Other income	2 765	3 136	4 151	4 256	6 013	6 081	1,1
Total income	123 152	119 138	128 114	129 572	136 982	141 777	3,5
Inventories							
Opening value of work in progress	4 247	3 759	8 223	5 755	2 647	2 783	5,1
Opening value of finished goods	6 597	7 223	6 347	5 193	4 552	4 722	3,7
Opening value of other inventories	4 500	4 996	4 736	5 036	4 001	4 110	2,7
Total opening values	15 344	15 978	19 306	15 984	11 200	11 615	3,7
Closing value of work in progress	5 909	5 890	8 395	6 168	2 964	2 825	-4,7
Closing value of finished goods	6 729	6 321	6 139	5 766	4 514	4 548	0,8
Closing value of other inventories	4 787	4 892	5 119	5 341	4 314	4 172	-3,3
Total closing values	17 425	17 103	19 653	17 275	11 792	11 545	-2,1

¹ Revised.

² Preliminary.

*Turnover includes: interest, rent/leasing and hiring – see p. 29 for more details.

Table 8 – Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance) (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	20 403	25 673	23 956	25 467	29 879	34 649	16,0
Interest paid	5 193	5 280	5 862	5 501	5 771	5 234	-9,3
Royalties, franchise fees, copyright, trade names and patent rights paid	1 090	816	870	900	615	575	-6,5
Rental/leasing of land, buildings and other structures paid	2 613	3 005	3 349	3 420	3 864	3 686	-4,6
Hiring/leasing for plant, machinery, vehicles and other equipment paid	841	886	889	865	732	672	-8,2
Depreciation	2 321	2 226	2 339	2 306	2 945	3 046	3,4
Losses on assets/investments sold or revalued	403	339	1 015	1 046	3 504	840	-76,0
Other expenditure	70 478	61 893	68 013	69 623	64 948	63 662	-2,0
Total expenditure	103 342	100 118	106 293	109 128	112 258	112 364	0,1
Net profit or loss before taxation	21 891	20 145	22 168	21 744	25 317	29 170	15,2
Tax and company tax	3 992	4 160	4 024	4 048	5 357	4 881	-8,9
Dividends payable	1 400	4 578	2 209	3 266	3 187	4 723	48,2
Book value of fixed assets as at the end of quarter	220 465	221 542	230 605	235 189	287 995	291 999	1,4
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	3 424	2 432	5 625	3 825	10 321	4 643	-55,0
Plant, machinery, furniture, fittings and other equipment	1 099	1 254	1 021	1 052	1 238	1 804	45,7
Vehicles	687	1 117	1 091	904	1 047	1 110	6,0
Total capital expenditure	5 210	4 803	7 737	5 781	12 606	7 557	-40,1

¹ Revised.

² Preliminary.

Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Income items							
Turnover received	25 183	25 231	25 223	26 179	22 045	22 558	2,3
Interest received	194	228	182	250	238	274	15,1
Dividends received	19	13	20	21	39	51	30,8
Royalties, franchise fees, copyright, trade names and patent rights received	28	30	27	10	73	85	16,4
Rental/leasing of land, buildings and other structures received	125	110	99	213	231	208	-10,0
Hiring/leasing of plant, machinery, vehicles and other equipment received	79	77	79	77	30	26	-13,3
Profit on assets/investment sold or revalued	37	43	58	67	1 184	1 264	6,8
Other income	965	1 063	1 048	981	1 481	1 489	0,5
Total income	26 630	26 795	26 736	27 798	25 321	25 955	2,5
Inventories							
Opening value of work in progress	23	44	61	50	555	560	0,9
Opening value of finished goods	606	640	730	810	1 181	1 114	-5,7
Opening value of other inventories	1 062	1 083	966	922	411	452	10,0
Total opening values	1 691	1 767	1 757	1 782	2 147	2 126	-1,0
Closing value of work in progress	27	34	52	51	564	567	0,5
Closing value of finished goods	604	697	911	850	1 112	1 139	2,4
Closing value of other inventories	1 104	1 028	1 054	861	447	444	-0,7
Total closing values	1 735	1 759	2 017	1 762	2 123	2 150	1,3

¹ Revised.
² Preliminary.

Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions) (concluded)

Item	Quarter ended						Change between quarters ended June and September 2007 %
	R million						
	June 2006	September 2006	December 2006	March 2007	June 2007 ¹	September 2007 ²	
Expenditure items							
Purchases	4 841	5 287	6 906	5 690	4 937	5 183	5,0
Interest paid	494	532	622	675	716	699	-2,4
Royalties, franchise fees, copyright, trade names and patent rights paid	136	184	191	191	96	95	-1,0
Rental/leasing of land, buildings and other structures paid	849	869	898	873	1 053	1 029	-2,3
Hiring/leasing for plant, machinery, vehicles and other equipment paid	248	259	262	250	228	256	12,3
Depreciation	807	807	800	802	702	690	-1,7
Losses on assets/investments sold or revalued	138	81	56	71	77	67	-13,0
Other expenditure	15 978	15 752	14 485	15 692	14 072	14 798	5,2
Total expenditure	23 491	23 771	24 220	24 244	21 881	22 817	4,3
Net profit or loss before taxation	3 183	3 016	2 776	3 534	3 238	2 966	-8,4
Tax and company tax	592	721	724	809	889	952	7,1
Dividends payable	222	1 005	256	545	196	59	-69,9
Book value of fixed assets as at the end of quarter	42 991	39 187	41 988	40 161	33 152	34 015	2,6
Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment							
Buildings, improvement and construction works	352	1 381	1 219	358	386	856	121,8
Plant, machinery, furniture, fittings and other equipment	384	469	1 039	352	712	423	-40,6
Vehicles	159	170	204	234	294	73	-75,2
Total capital expenditure	895	2 020	2 462	944	1 392	1 352	-2,9

¹ Revised.

² Preliminary.

Technical notes

Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit
 = lower 95% confidence limit of a population parameter
 = estimate – 1,96* Standard error (estimate);

and

Upper limit
 = upper 95% confidence limit of a population parameter
 = estimate + 1,96* Standard error (estimate)

Standard error (SE)

Standard error = $\frac{\text{Upper Limit (R million)} - \text{Lower Limit (R million)}}{2 * 1,96}$

Relative standard error (RSE)

= $\frac{\text{SE (estimate)} * 100}{\text{estimate}}$

Table A - Estimates of turnover by industry within 95% confidence limits: June 2007

Industry	Lower limit	Estimate	Upper limit	Relative standard error
	R million			(RSE)
Mining and quarrying industry	73 958	74 746	75 534	0,5
Manufacturing industry	305 078	310 286	315 494	0,9
Electricity, gas and water supply industry	14 639	15 590	16 541	3,1
Construction industry	40 401	46 050	51 699	6,3
Trade industry	380 187	396 508	412 829	2,1
Transport, storage and communication industry	92 005	94 898	97 791	1,6
Real estate and other business services industry, excluding financial intermediation and insurance	109 409	120 750	132 091	4,8
Community, social and personal services industry, excluding government institutions	20 179	22 045	23 911	4,3

Table B - Estimates of turnover by industry within 95% confidence limits: September 2007

Industry	Lower limit	Estimate	Upper limit	Relative standard error
	R million			(RSE)
Mining and quarrying industry	75 461	76 073	76 685	0,4
Manufacturing industry	313 678	319 609	325 540	0,9
Electricity, gas and water supply industry	14 839	16 035	17 231	3,8
Construction industry	44 729	51 707	58 685	6,9
Trade industry	396 445	415 161	433 877	2,3
Transport, storage and communication industry	90 558	94 370	98 182	2,1
Real estate and other business services industry, excluding financial intermediation and insurance	111 707	125 586	139 465	5,6
Community, social and personal services industry, excluding government institutions	20 804	22 558	24 312	4,0

Table C - Differences in turnover by industry between June and September 2007

Industry	Turnover for June 2007	Turnover for September 2007	Difference
	R million		%
Mining and quarrying industry	74 746	76 073	1,8
Manufacturing industry	310 286	319 609	3,0
Electricity, gas and water supply industry	15 590	16 035	2,9
Construction industry	46 050	51 707	12,3
Trade industry	396 508	415 161	4,7
Transport, storage and communication industry	94 898	94 370	-0,6
Real estate and other business services industry, excluding financial intermediation and insurance	120 750	125 586	4,0
Community, social and personal services industry, excluding government institutions	22 045	22 558	2,3
All industries	1 080 873	1 121 099	3,7

<p>Neyman Optimal Allocation</p>	<p>Before drawing samples in each of the surveys the population of enterprises on the Business Sampling Frame (BSF) was stratified. Strata were formed using a combination of the standard industrial classification variable and the measure of size variable for enterprises. The Neyman optimal allocation formula used to allocate samples to each stratum is given by a formula below.</p> $n_h = \frac{N_h S_h}{\sum N_h S_h}$ <p>where N_h and S_h are the stratum population size and the stratum variance, respectively.</p>
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Table D - DTI cut-off points for QFS

Industry	Enterprise size			
	Large (Size-group 1) Lower limits Rand	Medium (Size-group 2) Lower limits Rand	Small (Size-group 3) Lower limits Rand	Very small (Size-group 4) Lower limits Rand
Mining and quarrying	156 000 000	40 000 000	16 000 000	4 898 897
Manufacturing	204 000 000	52 000 000	20 000 000	2 685 609
Electricity, gas and water supply	204 000 000	52 000 000	20 400 000	429 047
Construction	104 000 000	24 000 000	12 000 000	1 579 443
Wholesale trade	256 000 000	128 000 000	24 000 000	5 150 725
Retail trade	156 000 000	76 000 000	16 000 000	1 676 274
Motor trade	156 000 000	76 000 000	16 000 000	3 069 632
Accommodation and catering	52 000 000	24 000 000	20 400 000	904 110
Transport, Storage and communication	104 000 000	52 000 000	12 000 000	937 214
Real estate and other businesses services industry (excluding financial intermediation and insurance)	104 000 000	52 000 000	12 000 000	875 378
Community, social and personal services (excluding government institutions)	52 000 000	24 000 000	4 000 000	541 997

Explanatory notes

- | | |
|------------------------------|---|
| Introduction | <p>1 Statistics South Africa (Stats SA) conducts a quarterly sample survey to collect a range of financial statistics in respect of enterprises in the formal non-agricultural business sector of the South African economy, excluding financial intermediation and insurance and government institutions. The statistical release contains information regarding:</p> <ul style="list-style-type: none"> • turnover; • interest received and paid; • dividends received and dividends payable; • royalties, franchise fees, copyright, trade names and trade and patent rights received and paid; • income and expenditure in respect of rental/leasing of land, buildings and other structures, including payments for water and electricity services; • income and expenditure in respect of hiring/leasing of plant, machinery, vehicles and other equipment; • profit and losses on assets/investments sold or revalued; • depreciation provided for; • purchases; • other income and other expenditure; • total income and total expenditure; • net profit or loss before providing for company tax and dividends; • tax and company tax brought into account; • book value of land, buildings, machinery, furniture, fittings, vehicles and other equipment at the end of the quarter; • inventories as at the beginning and end of the quarter; and • capital expenditure on new buildings, machinery, furniture, fittings, vehicles and other equipment. <p>2 In order to improve timeliness of the publication, some information for the current quarter may have been estimated due to late or non-submission by respondents. These estimates are revised as soon as the actual information is available.</p> <p>3 This statistical release presents a selection of key findings and tables from Stats SA's QFS survey, conducted in June, September and December 2006, March, June and September 2007, which examines book value of land, buildings, machinery, furniture, vehicles and other equipment, inventories and selected income and expenditure items in the formal non-agricultural business sector in South Africa, excluding financial intermediation and insurance and government institutions.</p> |
| Purpose of the survey | <p>4 The quarterly financial statistics (QFS) survey covers a sample of enterprises operating in the formal non-agricultural business sector of the South African economy, excluding financial intermediation, insurance and government institutions. Results of the survey are used in compiling estimates of the Gross Domestic Product (GDP) and its components, which in turn are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published quarterly in statistical release P0044: <i>Quarterly financial statistics</i>.</p> |
| Scope of the survey | <p>5 This survey covers financial statistics of the following industries according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>:</p> <ul style="list-style-type: none"> • mining and quarrying industry; • manufacturing industry; • electricity, gas and water supply industry; • construction industry; • trade industry; • transport, storage and communication industry; • real estate and business services industry, excluding financial intermediation |

		and insurance; and
		<ul style="list-style-type: none"> • community, social and personal services industry, excluding government institutions.
Classification	6	The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i> , was used to classify the statistical units in the survey. The SIC is based on the 1990 <i>International Standard Industrial Classification of all Economic Activities (ISIC)</i> with suitable adaptations for local conditions. Statistics in this publication are only presented at SIC major division (one digit) level. Each enterprise is classified to an industry which reflects the predominant activity of the enterprise.
Statistical unit	7	The statistical unit for the collection of information is an enterprise. An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.
Survey methodology and design	8	The survey is conducted on a quarterly basis. Questionnaires are sent to a sample of about 5 000 enterprises. Questionnaires have to be returned to Stats SA within four weeks after the end of the quarter concerned. Fax and telephone reminders are used to follow up on non-respondents.
	9	A new sample was drawn in 2007 and implemented from the June 2007 quarter. Samples are normally drawn each year and the resulting level changes are indicated when the new sample is implemented.
	10	The sample was drawn from a population of enterprises that contributed approximately 95% to the total turnover per industry. Adjustments to the estimates to account for enterprises contributing less than 5% of the total turnover are made within each industry. All enterprises are stratified by type of enterprise according to size groups based on the National Small Business Amendment Bill, 2003, size group allocations for industries as defined in the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i> . All large enterprises, which comprise 50% of the number of enterprises in the sample, are completely enumerated, while simple random sampling is applied for medium sized, small and very small enterprises. The data reported by the enterprises in the sample are weighted to represent all enterprises in the population.
Comparison of old and new samples	11	The level of turnover for the quarters June and September 2007, based on the sample drawn in 2007 (referred as new sample), closely tracks the turnover of the sample drawn in 2006 (referred as old sample). The movements in turnover over those two quarters are very similar. The turnover for the June 2007 quarter of the new sample is 1,7% higher than the turnover for the same quarter of the old sample and the turnover for the September 2007 new sample is 1,8% higher than the turnover for the same quarter of the old sample.
Reliability of estimates	12	Data presented in this publication are based on information obtained from a sample of enterprises and are, therefore, subject to sampling variability, that is, they may differ from the figures that would have been produced if the data had been obtained from all enterprises in the different industries in South Africa. See Table A and B (page 23) to determine the extent that estimates may vary by.
	13	Inaccuracies may occur because of imperfections in reporting by enterprises and errors made with the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by designing the questionnaire carefully, conducting pilot studies, editing of data and the implementation of efficient operating procedures. Preliminary figures are indicated in the relevant tables.
		Fluctuations may occur in consecutive quarters as a result of seasonal and economic factors.

Response rates	14	<p>March quarter 2007: 86%</p> <p>June quarter 2007: 85%</p> <p>September quarter 2007: 80%</p>																								
Reasons for fluctuations in data	15	<p>The fluctuations in the data can be attributed to:</p> <ul style="list-style-type: none"> • revisions to previous quarters made in the event of new or revised information being furnished by the respondents; • restructuring of large businesses; • exchange rate changes; • restating of previous estimates due to International Financial Reporting Standards (IFRS); • once-off items reflected in one or more quarters, but not reflected in other quarters; • seasonal factors; • items declared annually and not quarterly; and • changes in samples. (See 9 above) 																								
Standard error	16	<p>The estimates in this publication are based on a sample drawn from units in the surveyed population. As a result of the entire population not being surveyed, the published estimates are subject to sampling error. The most common way of quantifying such sampling error is to calculate the standard error for the published estimate or statistic. (See page 23, Table A and B)</p>																								
Revised figures	17	<p>The revised figures are due to respondents reporting revisions or corrections in their figures and late submissions of their data to Stats SA. Data are edited at individual enterprise level.</p>																								
Reference period	18	<p>The reference period for this publication is the quarter ended 30 September 2007.</p>																								
Related publications	19	<p>Users may also wish to refer to the following publications which are available from Stats SA:</p> <ul style="list-style-type: none"> • <i>Bulletin of Statistics</i> – issued quarterly • <i>South African Statistics</i> – issued annually. 																								
Rounding-off of figures	20	<p>The figures in the tables have, where necessary, been rounded off to the nearest digit shown.</p>																								
Symbols and abbreviations	21	<table border="0"> <tr> <td>BSF</td> <td>Business Sampling Frame</td> </tr> <tr> <td>GDP</td> <td>Gross Domestic Product</td> </tr> <tr> <td>IFRS</td> <td>International Financial Reporting Standards</td> </tr> <tr> <td>ISIC</td> <td>International Standard Industrial Classification</td> </tr> <tr> <td>m</td> <td>million</td> </tr> <tr> <td>RSE</td> <td>Relative Standard Error</td> </tr> <tr> <td>SARS</td> <td>South African Revenue Service</td> </tr> <tr> <td>SE</td> <td>Standard Error</td> </tr> <tr> <td>SIC</td> <td>Standard Industrial Classification of all Economic Activities</td> </tr> <tr> <td>Stats SA</td> <td>Statistics South Africa</td> </tr> <tr> <td>VAT</td> <td>Value-added tax</td> </tr> <tr> <td>..</td> <td>Not available</td> </tr> </table>	BSF	Business Sampling Frame	GDP	Gross Domestic Product	IFRS	International Financial Reporting Standards	ISIC	International Standard Industrial Classification	m	million	RSE	Relative Standard Error	SARS	South African Revenue Service	SE	Standard Error	SIC	Standard Industrial Classification of all Economic Activities	Stats SA	Statistics South Africa	VAT	Value-added tax	..	Not available
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Glossary

Book value of fixed assets

Book value of fixed assets at the end of the quarter includes:

- land;
- residential buildings and non-residential buildings;
- construction works, roads and parking areas;
- computers and other IT equipment;
- motor vehicles and other transport equipment; and
- plant, machinery, furniture, fittings and other office equipment.

Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment

Capital expenditure on new buildings, machinery, furniture, fittings, vehicles and other equipment includes:

- the erection of new buildings and works, additions to and alterations of existing buildings and works, whether payments were made to outside contractors or concerns, or work done by the enterprise itself;
- work in progress capitalised;
- new plant and machinery, vehicles and equipment; and
- used plant and machinery, which were imported by or on behalf of the enterprise.

Enterprise

An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.

Industry

An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the *Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993*.

International Financial Reporting Standards (IFRS)

International Financial Reporting Standards (IFRS) are international accounting standards stating how particular types of transactions and other events should be reported in financial statements. IFRS are issued by the Accounting Standard Board.

Inventories

Inventories consist of:

- outputs that are held by the enterprise that produced them prior to their being further processed, sold, delivered to other units or used in other ways; and
- products acquired from other enterprises that are intended to be used for intermediate consumption or for resale without further processing (factored goods).

Work in progress consists of goods in the process of manufacturing or work that has been partially done, but which has not yet been completed at the beginning and end of the quarter.

Other inventories consist of raw materials, components for processing, packing materials, fuel, consumable and maintenance stores, finished goods (own manufactures) and finished goods not produced by the enterprise but purchased for resale, not sold at the beginning and end of the quarter.

Net profit or loss	<p>Net profit or loss is the difference between total income and total expenditure before drawings by proprietors or partners, company tax paid or provided for and dividends paid or provided for are taken into account. In the tables where net profit or loss is shown, it is the amount arrived at after total losses of individual enterprises were deducted from total profits of individual enterprises.</p>
Purchases	<p>Purchases include:</p> <ul style="list-style-type: none"> • raw materials, components used, etc in production; • fuels for off-road vehicles; • spare parts and building materials; and • purchases and transfers-in of factored goods, intermediate products and partially completed goods from related enterprises.
Statistical unit	<p>A statistical unit is a unit about which statistics are tabulated, compiled or published. The statistical units are derived from and linked to the South African Revenue Service (SARS) administrative data.</p> <p>For the purpose of this publication, the statistical unit in the quarterly financial statistics survey is the enterprise. An enterprise is defined as a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
Tax and company tax brought into account	<p>Tax and company tax brought into account consist of taxes on incomes, profits and capital gains, excluding value-added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.</p>
Turnover	<p>Turnover refers to the following items for all industries, excluding real estate and other business services (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"> • the value of sales; • amounts received for work done; and • amounts received for services rendered. <p>Turnover refers to the following items for the real estate and other business services industry (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"> • the value of sales; • amounts received for work done; • amounts received for services rendered; • interest received; • rent and or lease payments received for land and buildings; and • rent, leasing and hiring received for machinery, vehicles and other equipment. <p>Turnover excludes:</p> <ul style="list-style-type: none"> • value-added tax (VAT); • net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange); • export freight charges; and • excise duty.

General information

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