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**Enquiries:**

Kriss Govinden  
Tel: +27(12) 310 8904

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email: [info@statssa.gov.za](mailto:info@statssa.gov.za)  
[www.statssa.gov.za](http://www.statssa.gov.za)

170 Andries Street • Private Bag X44, 0001 Pretoria, South Africa  
Tel: +27(12) 310 8911, Fax: +27(12) 321 7381



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<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation, insurance and government institutions.

## Key findings for the quarter ended June 2009

***The total turnover of all industries<sup>1</sup> for the second quarter of 2009 was estimated at R1 174 834 million (R1,17 trillion), a decrease of 0,6% compared with the revised first quarter of 2009 (R1 182 179 million or R1,18 trillion).***

Between the first quarter of 2009 and the second quarter of 2009, turnover decreased in three of the eight industries covered in this survey. The largest decrease in turnover was recorded for transport, storage and communication (-2,6%), followed by manufacturing (-2,4%) and trade (-0,5%). Increases were reported for electricity, gas and water supply (+14,1%), followed by community, social and personal services (excluding government institutions) (+3,1%), construction (+2,1%), mining and quarrying (+0,6%) and real estate and other business services (excluding financial intermediation and insurance) (+0,2%).

Total inventories at the end of the second quarter of 2009 were estimated at R469 985 million, compared with R478 564 million for the revised first quarter of 2009, a decrease of 1,8%. The largest decrease in inventories was recorded for transport, storage and communication (-5,3%), followed by manufacturing (-3,0%), mining and quarrying (-2,7%), trade (-1,1%), real estate and other business services (excluding financial intermediation and insurance) (-1,1%) and community, social and personal services (excluding government institutions) (-0,6%). Increases were reported for electricity, gas and water supply (+9,8%), and construction (+1,4%).

Purchases for the second quarter of 2009 were estimated at R665 089 million, compared with R689 821 million for the revised first quarter of 2009, a decrease of 3,6%. The largest decrease in purchases was recorded for electricity, gas and water supply (-6,5%), followed by mining and quarrying (-5,9%), real estate and other business services (excluding financial intermediation and insurance) (-5,8%), manufacturing (-4,9%), trade (-3,2%) and construction (-1,9%). Increases were reported for community, social and personal services (excluding government institutions) (+6,3%) and transport, storage and communication (+0,7%).

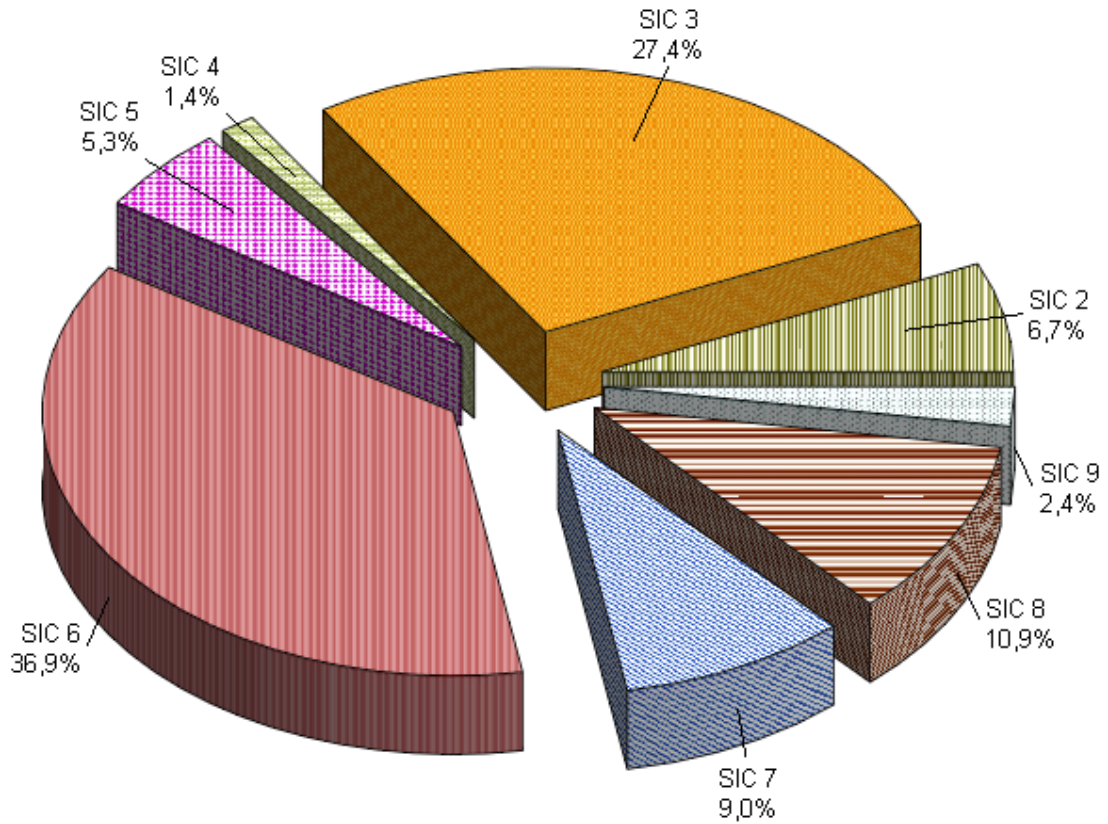
Total capital expenditure on new buildings, improvements, construction works, plant and machinery, furniture, fittings, vehicles and other equipment for the second quarter of 2009 was estimated at R61 264 million, compared with R87 384 million for the revised first quarter of 2009, a decrease of 29,9%. The largest decrease was reported for transport, storage and communication (-60,6%), followed by electricity, gas and water supply (-45,7%), construction (-24,5%), community, social and personal services (excluding government institutions) (-20,9%) and real estate and other business services (excluding financial intermediation and insurance) (-4,7%). Increases were reported for mining and quarrying (+15,2%), followed by trade (+7,8%) and manufacturing (+1,1%).

Turnover of all industries decreased by 11,6% between the second quarters of 2008 and 2009. The largest decrease was reported by mining and quarrying (-28,3%), followed by manufacturing (-18,5%), trade (-9,8%), real estate and other business services (excluding financial intermediation and insurance) (-4,4%) and transport, storage and communication (-3,7%). Increases were reported for community, social and personal services (excluding government institutions) (+14,4%) and electricity, gas and water supply (+10,9%). Construction did not show any percentage change (0,0%).

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation, insurance and government institutions.

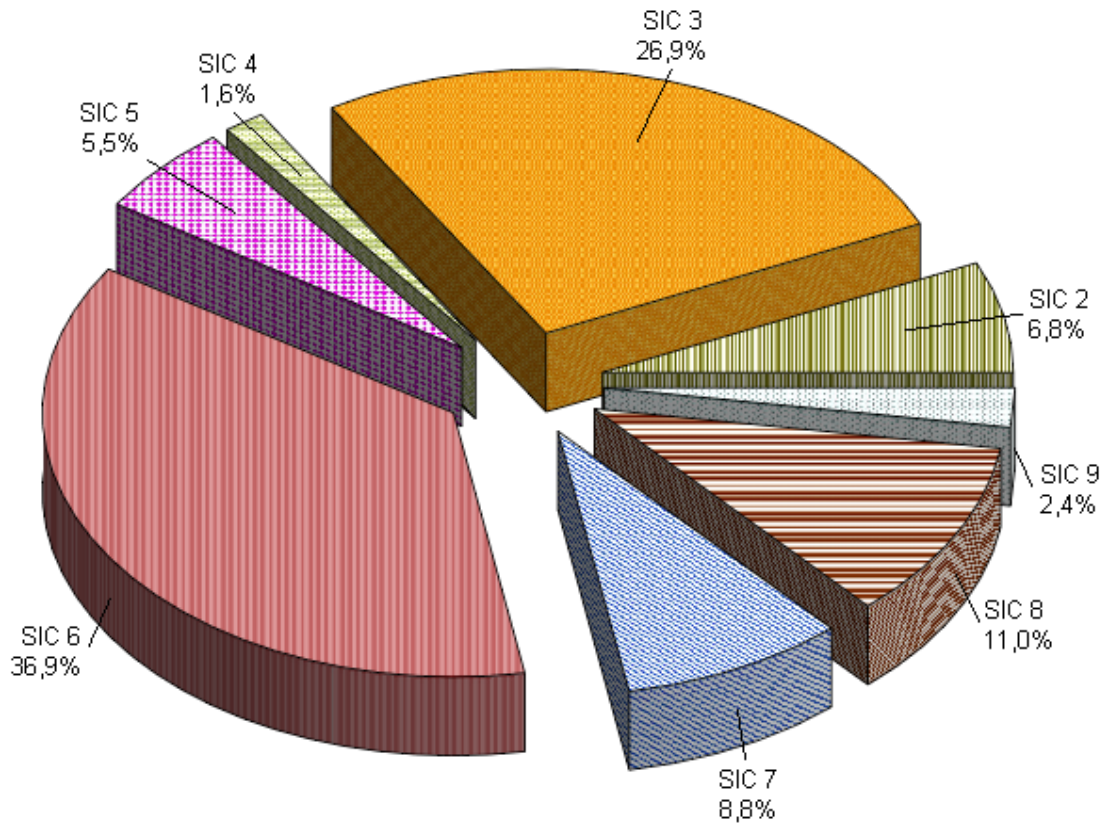
**PJ Lehohla**  
**Statistician-General**

**Figure 1 - Comparison of turnover by industry for the quarter ended March 2009**



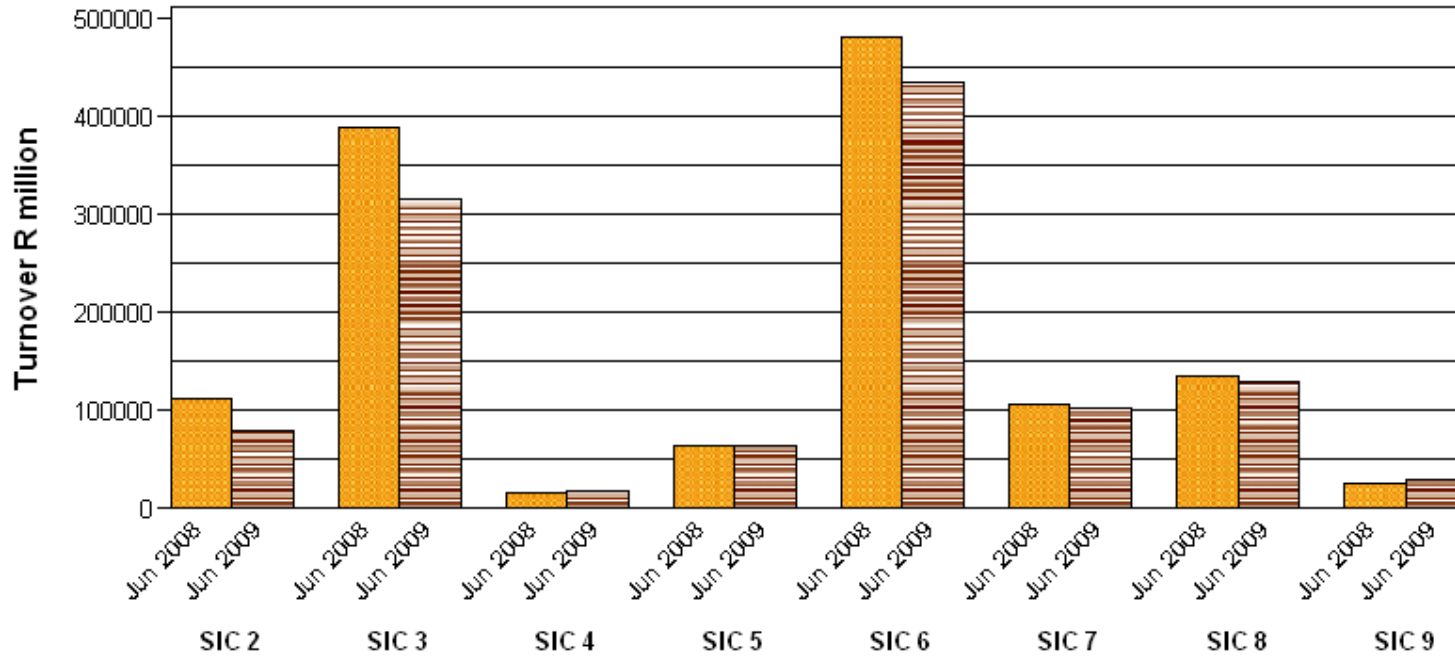
- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

**Figure 2 - Comparison of turnover by industry for the quarter ended June 2009**



- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

**Figure 3 - Comparison of turnover by industry for the quarters ended June 2008 and June 2009**



SIC 2 - Mining and quarrying industry

SIC 3 - Manufacturing industry

SIC 4 - Electricity, gas and water supply industry

SIC 5 - Construction industry

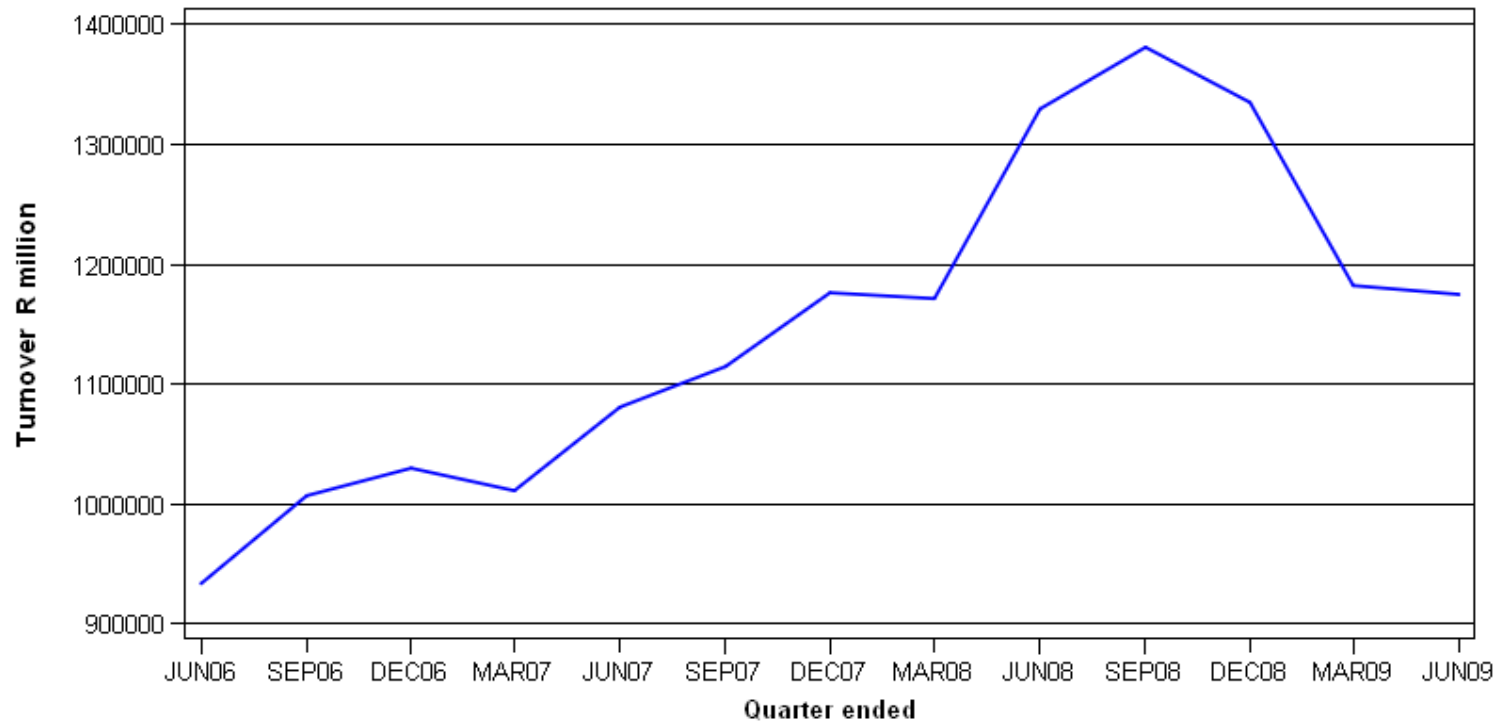
SIC 6 - Trade industry

SIC 7 - Transport, storage and communication industry

SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)

SIC 9 - Community, social and personal services industry (excluding government institutions)

**Figure 4 - Comparison of quarterly turnover at current prices for all industries <sup>1</sup> for 2006, 2007, 2008 and 2009**



<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.



**Table 1 - Selected income and expenditure items: All industries <sup>1</sup>**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>2</sup>	June 2009 <sup>3</sup>		
<b>Income items</b>							
Turnover received	1 329 426	1 380 865	1 334 914	1 182 179	1 174 834	-0,6	-11,6
Interest received	11 025	11 591	12 281	11 438	10 826	-5,4	-1,8
Dividends received	9 255	16 948	25 723	10 187	22 049	116,4	138,2
Royalties, franchise fees, copyright, trade names and patent rights received	819	888	938	925	885	-4,3	8,1
Rental/leasing of land, buildings and other structures received	2 223	2 587	2 273	3 146	2 782	-11,6	25,1
Hiring/leasing of plant, machinery, vehicles and other equipment received	2 140	2 317	2 451	2 537	2 329	-8,2	8,8
Profit on assets/investment sold or revalued	13 775	12 725	32 240	13 163	38 445	192,1	179,1
Other income	19 775	19 761	17 772	18 647	19 035	2,1	-3,7
<b>Total income (A)</b>	<b>1 388 438</b>	<b>1 447 682</b>	<b>1 428 592</b>	<b>1 242 222</b>	<b>1 271 185</b>	<b>2,3</b>	<b>-8,4</b>
<b>Inventories</b>							
Opening value of raw materials	108 338	121 302	126 064	120 524	115 083	-4,5	6,2
Opening value of work in progress	67 367	72 315	76 282	71 219	72 158	1,3	7,1
Opening value of finished goods	240 994	273 916	290 079	291 890	291 252	-0,2	20,9
<b>Total opening values (B)</b>	<b>416 699</b>	<b>467 533</b>	<b>492 425</b>	<b>483 633</b>	<b>478 493</b>	<b>-1,1</b>	<b>14,8</b>
Closing value of raw materials	125 806	128 737	117 761	115 061	112 753	-2,0	-10,4
Closing value of work in progress	75 256	78 392	72 865	72 455	67 601	-6,7	-10,2
Closing value of finished goods	263 663	287 502	289 168	291 048	289 631	-0,5	9,8
<b>Total closing values (C)</b>	<b>464 725</b>	<b>494 631</b>	<b>479 794</b>	<b>478 564</b>	<b>469 985</b>	<b>-1,8</b>	<b>1,1</b>

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

<sup>2</sup> Revised.

<sup>3</sup> Preliminary.

**Table 1 - Selected income and expenditure items: All industries <sup>1</sup> (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>2</sup>	June 2009 <sup>3</sup>		
<b>Expenditure items</b>							
Purchases	804 289	821 044	765 281	689 821	665 089	-3,6	-17,3
Interest paid	28 143	31 077	31 153	30 836	29 020	-5,9	3,1
Royalties, franchise fees, copyright, trade names and patent rights paid	4 924	4 530	4 641	4 297	3 853	-10,3	-21,8
Rental/leasing of land, buildings and other structures paid	19 002	20 803	20 379	21 112	21 144	0,2	11,3
Hiring/leasing for plant, machinery, vehicles and other equipment paid	8 506	8 260	8 240	7 270	7 042	-3,1	-17,2
Depreciation	27 590	29 681	31 157	31 055	31 658	1,9	14,7
Losses on assets/investments sold or revalued	10 483	9 561	17 209	12 401	16 429	32,5	56,7
Other expenditure	368 186	376 995	394 200	372 565	370 894	-0,4	0,7
<b>Total expenditure (D)</b>	<b>1 271 123</b>	<b>1 301 951</b>	<b>1 272 260</b>	<b>1 169 357</b>	<b>1 145 129</b>	<b>-2,1</b>	<b>-9,9</b>
<b>Net profit or loss before taxation (E) <sup>4</sup></b>	<b>165 341</b>	<b>172 829</b>	<b>143 701</b>	<b>67 796</b>	<b>117 548</b>	<b>73,4</b>	<b>-28,9</b>
<b>Tax and company tax</b>	<b>35 146</b>	<b>37 830</b>	<b>31 293</b>	<b>21 722</b>	<b>21 546</b>	<b>-0,8</b>	<b>-38,7</b>
<b>Dividends payable</b>	<b>16 269</b>	<b>33 667</b>	<b>31 811</b>	<b>22 165</b>	<b>36 100</b>	<b>62,9</b>	<b>121,9</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>1 425 128</b>	<b>1 426 117</b>	<b>1 462 746</b>	<b>1 555 040</b>	<b>1 566 982</b>	<b>0,8</b>	<b>10,0</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	17 203	21 737	22 129	32 090	23 699	-26,1	37,8
Plant, machinery, furniture, fittings and other equipment	35 426	34 645	48 431	48 577	31 586	-35,0	-10,8
Vehicles	8 142	7 753	7 897	6 717	5 979	-11,0	-26,6
<b>Total capital expenditure</b>	<b>60 771</b>	<b>64 135</b>	<b>78 457</b>	<b>87 384</b>	<b>61 264</b>	<b>-29,9</b>	<b>0,8</b>

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

<sup>2</sup> Revised.

<sup>3</sup> Preliminary.

<sup>4</sup> E=A-B+C-D.

**Table 2 - Selected income and expenditure items: Mining and quarrying industry**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	111 724	109 743	97 911	79 681	80 144	0,6	-28,3
Interest received	1 391	1 958	2 126	2 040	2 108	3,3	51,5
Dividends received	339	1 364	870	1 334	849	-36,4	150,4
Royalties, franchise fees, copyright, trade names and patent rights received	20	11	21	8	10	25,0	-50,0
Rental/leasing of land, buildings and other structures received	44	44	41	31	35	12,9	-20,5
Hiring/leasing of plant, machinery, vehicles and other equipment received	157	162	167	40	42	5,0	-73,2
Profit on assets/investment sold or revalued	1 100	2 284	11 920	1 775	5 018	182,7	356,2
Other income	592	774	1 346	700	2 115	202,1	257,3
<b>Total income (A)</b>	<b>115 367</b>	<b>116 340</b>	<b>114 402</b>	<b>85 609</b>	<b>90 321</b>	<b>5,5</b>	<b>-21,7</b>
<b>Inventories</b>							
Opening value of raw materials	8 361	11 373	13 588	13 320	13 575	1,9	62,4
Opening value of work in progress	9 983	10 006	13 315	12 866	13 407	4,2	34,3
Opening value of finished goods	10 529	11 182	13 962	15 419	17 116	11,0	62,6
<b>Total opening values (B)</b>	<b>28 873</b>	<b>32 561</b>	<b>40 865</b>	<b>41 605</b>	<b>44 098</b>	<b>6,0</b>	<b>52,7</b>
Closing value of raw materials	10 921	13 563	13 624	13 168	13 286	0,9	21,7
Closing value of work in progress	12 362	13 656	13 375	13 414	13 085	-2,5	5,8
Closing value of finished goods	11 081	14 087	15 050	17 062	16 115	-5,6	45,4
<b>Total closing values (C)</b>	<b>34 364</b>	<b>41 306</b>	<b>42 049</b>	<b>43 644</b>	<b>42 486</b>	<b>-2,7</b>	<b>23,6</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 2 - Selected income and expenditure items: Mining and quarrying industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	29 018	33 022	28 194	25 207	23 726	-5,9	-18,2
Interest paid	2 662	2 600	2 633	2 773	2 952	6,5	10,9
Royalties, franchise fees, copyright, trade names and patent rights paid	320	221	269	469	256	-45,4	-20,0
Rental/leasing of land, buildings and other structures paid	1 075	1 502	1 091	1 033	1 239	19,9	15,3
Hiring/leasing for plant, machinery, vehicles and other equipment paid	678	715	660	404	363	-10,1	-46,5
Depreciation	5 316	5 962	6 612	5 991	6 596	10,1	24,1
Losses on assets/investments sold or revalued	1 535	997	3 044	2 888	2 494	-13,6	62,5
Other expenditure	34 763	36 088	35 839	34 876	35 746	2,5	2,8
<b>Total expenditure (D)</b>	<b>75 367</b>	<b>81 107</b>	<b>78 342</b>	<b>73 641</b>	<b>73 372</b>	<b>-0,4</b>	<b>-2,6</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>45 491</b>	<b>43 978</b>	<b>37 244</b>	<b>14 007</b>	<b>15 337</b>	<b>9,5</b>	<b>-66,3</b>
<b>Tax and company tax</b>	<b>8 776</b>	<b>10 311</b>	<b>8 224</b>	<b>4 575</b>	<b>3 979</b>	<b>-13,0</b>	<b>-54,7</b>
<b>Dividends payable</b>	<b>2 003</b>	<b>7 345</b>	<b>8 753</b>	<b>5 937</b>	<b>2 982</b>	<b>-49,8</b>	<b>48,9</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>262 431</b>	<b>241 057</b>	<b>250 784</b>	<b>310 156</b>	<b>319 760</b>	<b>3,1</b>	<b>21,8</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	3 177	3 176	3 907	3 218	4 579	42,3	44,1
Plant, machinery, furniture, fittings and other equipment	10 729	9 536	11 107	8 215	8 639	5,2	-19,5
Vehicles	793	594	1 113	210	196	-6,7	-75,3
<b>Total capital expenditure</b>	<b>14 699</b>	<b>13 306</b>	<b>16 127</b>	<b>11 643</b>	<b>13 414</b>	<b>15,2</b>	<b>-8,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

**Table 3 - Selected income and expenditure items: Manufacturing industry**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	387 815	415 363	384 889	324 012	316 203	-2,4	-18,5
Interest received	3 521	3 321	3 827	3 497	2 634	-24,7	-25,2
Dividends received	496	619	802	536	1 141	112,9	130,0
Royalties, franchise fees, copyright, trade names and patent rights received	52	61	62	75	66	-12,0	26,9
Rental/leasing of land, buildings and other structures received	250	260	235	250	228	-8,8	-8,8
Hiring/leasing of plant, machinery, vehicles and other equipment received	126	158	135	135	136	0,7	7,9
Profit on assets/investment sold or revalued	6 289	4 918	14 393	5 596	5 841	4,4	-7,1
Other income	2 962	3 284	3 474	3 459	3 654	5,6	23,4
<b>Total income (A)</b>	<b>401 511</b>	<b>427 984</b>	<b>407 817</b>	<b>337 560</b>	<b>329 903</b>	<b>-2,3</b>	<b>-17,8</b>
<b>Inventories</b>							
Opening value of raw materials	65 354	78 317	80 313	71 931	67 794	-5,8	3,7
Opening value of work in progress	32 320	34 886	33 981	32 058	31 516	-1,7	-2,5
Opening value of finished goods	80 515	91 564	97 035	96 115	89 329	-7,1	10,9
<b>Total opening values (B)</b>	<b>178 189</b>	<b>204 767</b>	<b>211 329</b>	<b>200 104</b>	<b>188 639</b>	<b>-5,7</b>	<b>5,9</b>
Closing value of raw materials	78 348	82 227	71 133	68 531	66 241	-3,3	-15,5
Closing value of work in progress	34 510	35 916	33 078	31 773	29 281	-7,8	-15,2
Closing value of finished goods	90 062	95 470	95 655	88 225	87 439	-0,9	-2,9
<b>Total closing values (C)</b>	<b>202 920</b>	<b>213 613</b>	<b>199 866</b>	<b>188 529</b>	<b>182 961</b>	<b>-3,0</b>	<b>-9,8</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 3 - Selected income and expenditure items: Manufacturing industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	270 196	276 308	233 854	203 993	193 969	-4,9	-28,2
Interest paid	7 521	9 003	8 636	8 569	7 468	-12,8	-0,7
Royalties, franchise fees, copyright, trade names and patent rights paid	2 089	2 028	2 227	1 821	1 541	-15,4	-26,2
Rental/leasing of land, buildings and other structures paid	3 046	3 383	3 346	3 461	3 780	9,2	24,1
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 101	1 202	1 148	1 246	1 065	-14,5	-3,3
Depreciation	6 673	6 966	7 340	7 292	7 367	1,0	10,4
Losses on assets/investments sold or revalued	3 724	2 921	7 877	3 945	6 118	55,1	64,3
Other expenditure	86 801	89 643	93 261	85 247	86 796	1,8	0,0
<b>Total expenditure (D)</b>	<b>381 151</b>	<b>391 454</b>	<b>357 689</b>	<b>315 574</b>	<b>308 104</b>	<b>-2,4</b>	<b>-19,2</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>45 091</b>	<b>45 376</b>	<b>38 665</b>	<b>10 411</b>	<b>16 121</b>	<b>54,8</b>	<b>-64,2</b>
<b>Tax and company tax</b>	<b>12 285</b>	<b>11 130</b>	<b>8 955</b>	<b>4 890</b>	<b>4 343</b>	<b>-11,2</b>	<b>-64,6</b>
<b>Dividends payable</b>	<b>4 127</b>	<b>9 831</b>	<b>12 117</b>	<b>5 965</b>	<b>14 625</b>	<b>145,2</b>	<b>254,4</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>277 005</b>	<b>278 462</b>	<b>279 150</b>	<b>283 758</b>	<b>284 632</b>	<b>0,3</b>	<b>2,8</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	1 061	1 434	1 216	1 471	1 921	30,6	81,1
Plant, machinery, furniture, fittings and other equipment	10 683	8 397	9 570	7 329	7 057	-3,7	-33,9
Vehicles	845	893	951	860	784	-8,8	-7,2
<b>Total capital expenditure</b>	<b>12 589</b>	<b>10 724</b>	<b>11 737</b>	<b>9 660</b>	<b>9 762</b>	<b>1,1</b>	<b>-22,5</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

**Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	16 854	23 334	17 454	16 390	18 697	14,1	10,9
Interest received	1 159	639	561	349	539	54,4	-53,5
Dividends received	0	0	0	0	0		
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	0		
Rental/leasing of land, buildings and other structures received	1	1	1	1	1	0,0	0,0
Hiring/leasing of plant, machinery, vehicles and other equipment received	0	0	0	0	0		
Profit on assets/investment sold or revalued	33	50	7	25	31	24,0	-6,1
Other income	1 121	2 256	275	851	278	-67,3	-75,2
<b>Total income (A)</b>	<b>19 168</b>	<b>26 280</b>	<b>18 298</b>	<b>17 616</b>	<b>19 546</b>	<b>11,0</b>	<b>2,0</b>
<b>Inventories</b>							
Opening value of raw materials	4 024	4 799	5 442	6 678	6 991	4,7	73,7
Opening value of work in progress	74	71	86	98	92	-6,1	24,3
Opening value of finished goods	179	219	220	247	260	5,3	45,3
<b>Total opening values (B)</b>	<b>4 277</b>	<b>5 089</b>	<b>5 748</b>	<b>7 023</b>	<b>7 343</b>	<b>4,6</b>	<b>71,7</b>
Closing value of raw materials	4 853	5 486	6 382	6 991	7 724	10,5	59,2
Closing value of work in progress	76	89	98	92	94	2,2	23,7
Closing value of finished goods	157	228	247	260	244	-6,2	55,4
<b>Total closing values (C)</b>	<b>5 086</b>	<b>5 803</b>	<b>6 727</b>	<b>7 343</b>	<b>8 062</b>	<b>9,8</b>	<b>58,5</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	2 429	2 807	2 743	2 412	2 255	-6,5	-7,2
Interest paid	1 318	1 813	276	223	844	278,5	-36,0
Royalties, franchise fees, copyright, trade names and patent rights paid	98	18	18	18	18	0,0	-81,6
Rental/leasing of land, buildings and other structures paid	130	179	165	160	167	4,4	28,5
Hiring/leasing for plant, machinery, vehicles and other equipment paid	20	17	17	17	19	11,8	-5,0
Depreciation	1 331	1 350	1 364	1 445	1 646	13,9	23,7
Losses on assets/investments sold or revalued	103	28	59	48	31	-35,4	-69,9
Other expenditure	11 134	16 404	27 045	24 155	20 095	-16,8	80,5
<b>Total expenditure (D)</b>	<b>16 563</b>	<b>22 616</b>	<b>31 687</b>	<b>28 478</b>	<b>25 075</b>	<b>-11,9</b>	<b>51,4</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>3 414</b>	<b>4 378</b>	<b>-12 410</b>	<b>-10 542</b>	<b>-4 810</b>	<b>5 732<sup>4</sup></b>	<b>-240,9</b>
<b>Tax and company tax</b>	<b>302</b>	<b>1 298</b>	<b>223</b>	<b>176</b>	<b>332</b>	<b>88,6</b>	<b>9,9</b>
<b>Dividends payable</b>	<b>16</b>	<b>16</b>	<b>13</b>	<b>135</b>	<b>126</b>	<b>-6,7</b>	<b>687,5</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>119 271</b>	<b>128 285</b>	<b>139 138</b>	<b>155 742</b>	<b>165 663</b>	<b>6,4</b>	<b>38,9</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	7 514	9 041	9 005	19 629	10 405	-47,0	38,5
Plant, machinery, furniture, fittings and other equipment	715	357	522	335	556	66,0	-22,2
Vehicles	68	77	55	268	23	-91,4	-66,2
<b>Total capital expenditure</b>	<b>8 297</b>	<b>9 475</b>	<b>9 582</b>	<b>20 232</b>	<b>10 984</b>	<b>-45,7</b>	<b>32,4</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

<sup>4</sup> Nominal value, as the percentage change cannot be calculated meaningfully.



**Table 5 - Selected income and expenditure items: Construction industry**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	64 597	69 165	66 263	63 241	64 583	2,1	0,0
Interest received	451	521	552	545	534	-2,0	18,4
Dividends received	160	28	134	130	167	28,5	4,4
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	0		
Rental/leasing of land, buildings and other structures received	57	40	42	39	42	7,7	-26,3
Hiring/leasing of plant, machinery, vehicles and other equipment received	276	327	336	333	320	-3,9	15,9
Profit on assets/investment sold or revalued	345	171	354	263	193	-26,6	-44,1
Other income	1 525	664	722	672	627	-6,7	-58,9
<b>Total income (A)</b>	<b>67 411</b>	<b>70 916</b>	<b>68 403</b>	<b>65 223</b>	<b>66 466</b>	<b>1,9</b>	<b>-1,4</b>
<b>Inventories</b>							
Opening value of raw materials	1 785	1 961	1 955	3 927	3 534	-10,0	98,0
Opening value of work in progress	11 948	11 981	11 761	11 740	12 136	3,4	1,6
Opening value of finished goods	3 798	4 078	3 765	3 798	4 135	8,9	8,9
<b>Total opening values (B)</b>	<b>17 531</b>	<b>18 020</b>	<b>17 481</b>	<b>19 465</b>	<b>19 805</b>	<b>1,7</b>	<b>13,0</b>
Closing value of raw materials	1 950	1 968	1 955	3 534	3 452	-2,3	77,0
Closing value of work in progress	12 215	11 794	11 795	12 132	12 716	4,8	4,1
Closing value of finished goods	4 361	3 787	4 019	4 921	4 705	-4,4	7,9
<b>Total closing values (C)</b>	<b>18 526</b>	<b>17 549</b>	<b>17 769</b>	<b>20 587</b>	<b>20 873</b>	<b>1,4</b>	<b>12,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 5 - Selected income and expenditure items: Construction industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	38 436	39 259	38 222	38 228	37 490	-1,9	-2,5
Interest paid	488	459	461	835	811	-2,9	66,2
Royalties, franchise fees, copyright, trade names and patent rights paid	51	17	32	18	30	66,7	-41,2
Rental/leasing of land, buildings and other structures paid	449	395	397	516	537	4,1	19,6
Hiring/leasing for plant, machinery, vehicles and other equipment paid	2 668	2 628	2 608	2 160	2 117	-2,0	-20,7
Depreciation	948	958	953	1 247	1 230	-1,4	29,7
Losses on assets/investments sold or revalued	185	246	137	180	304	68,9	64,3
Other expenditure	23 041	23 720	23 658	20 961	22 603	7,8	-1,9
<b>Total expenditure (D)</b>	66 266	67 682	66 468	64 145	65 122	1,5	-1,7
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	2 140	2 763	2 223	2 200	2 412	9,6	12,7
<b>Tax and company tax</b>	560	543	522	602	753	25,1	34,5
<b>Dividends payable</b>	317	938	690	480	448	-6,7	41,3
<b>Book value of fixed assets as at the end of quarter</b>	21 287	22 593	24 984	29 247	29 134	-0,4	36,9
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	70	130	73	157	160	1,9	128,6
Plant, machinery, furniture, fittings and other equipment	1 365	1 176	1 639	1 481	1 108	-25,2	-18,8
Vehicles	295	265	308	319	209	-34,5	-29,2
<b>Total capital expenditure</b>	1 730	1 571	2 020	1 957	1 477	-24,5	-14,6

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

**Table 6 - Selected income and expenditure items: Trade industry**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	480 973	487 285	491 026	436 042	434 000	-0,5	-9,8
Interest received	3 149	3 357	3 392	3 165	3 161	-0,1	0,4
Dividends received	499	659	1 298	478	364	-23,8	-27,1
Royalties, franchise fees, copyright, trade names and patent rights received	292	267	289	275	272	-1,1	-6,8
Rental/leasing of land, buildings and other structures received	674	783	728	730	740	1,4	9,8
Hiring/leasing of plant, machinery, vehicles and other equipment received	1 059	1 385	1 432	1 462	1 364	-6,7	28,8
Profit on assets/investment sold or revalued	1 299	901	1 706	1 605	1 823	13,6	40,3
Other income	5 492	4 512	4 364	4 559	4 557	0,0	-17,0
<b>Total income (A)</b>	<b>493 437</b>	<b>499 149</b>	<b>504 235</b>	<b>448 316</b>	<b>446 281</b>	<b>-0,5</b>	<b>-9,6</b>
<b>Inventories</b>							
Opening value of raw materials	18 734	14 311	14 038	12 576	12 154	-3,4	-35,1
Opening value of work in progress	6 377	8 737	10 358	7 899	8 449	7,0	32,5
Opening value of finished goods	135 585	154 072	162 929	163 561	168 425	3,0	24,2
<b>Total opening values (B)</b>	<b>160 696</b>	<b>177 120</b>	<b>187 325</b>	<b>184 036</b>	<b>189 028</b>	<b>2,7</b>	<b>17,6</b>
Closing value of raw materials	19 629	14 663	12 758	11 857	11 226	-5,3	-42,8
Closing value of work in progress	9 365	10 395	8 080	8 437	6 166	-26,9	-34,2
Closing value of finished goods	145 908	160 975	161 010	168 611	169 451	0,5	16,1
<b>Total closing values (C)</b>	<b>174 902</b>	<b>186 033</b>	<b>181 848</b>	<b>188 905</b>	<b>186 843</b>	<b>-1,1</b>	<b>6,8</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 6 - Selected income and expenditure items: Trade industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	374 538	381 601	371 813	339 641	328 771	-3,2	-12,2
Interest paid	5 470	6 154	6 363	6 837	5 172	-24,4	-5,4
Royalties, franchise fees, copyright, trade names and patent rights paid	1 352	1 395	1 467	1 357	1 439	6,0	6,4
Rental/leasing of land, buildings and other structures paid	7 972	7 979	8 163	8 525	8 594	0,8	7,8
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 254	1 153	1 139	975	958	-1,7	-23,6
Depreciation	4 674	5 078	5 103	4 954	4 961	0,1	6,1
Losses on assets/investments sold or revalued	2 491	1 677	2 935	2 906	3 409	17,3	36,9
Other expenditure	80 212	73 591	75 126	72 592	73 717	1,5	-8,1
<b>Total expenditure (D)</b>	<b>477 963</b>	<b>478 628</b>	<b>472 109</b>	<b>437 787</b>	<b>427 021</b>	<b>-2,5</b>	<b>-10,7</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>29 680</b>	<b>29 434</b>	<b>26 649</b>	<b>15 398</b>	<b>17 075</b>	<b>10,9</b>	<b>-42,5</b>
<b>Tax and company tax</b>	<b>5 739</b>	<b>5 979</b>	<b>6 598</b>	<b>5 935</b>	<b>6 005</b>	<b>1,2</b>	<b>4,6</b>
<b>Dividends payable</b>	<b>2 360</b>	<b>6 131</b>	<b>4 026</b>	<b>2 337</b>	<b>2 610</b>	<b>11,7</b>	<b>10,6</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>191 091</b>	<b>188 653</b>	<b>183 554</b>	<b>176 973</b>	<b>168 853</b>	<b>-4,6</b>	<b>-11,6</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	1 642	1 677	1 607	825	1 082	31,2	-34,1
Plant, machinery, furniture, fittings and other equipment	3 053	2 732	4 757	3 152	3 412	8,2	11,8
Vehicles	2 335	2 534	1 923	1 512	1 422	-6,0	-39,1
<b>Total capital expenditure</b>	<b>7 030</b>	<b>6 943</b>	<b>8 287</b>	<b>5 489</b>	<b>5 916</b>	<b>7,8</b>	<b>-15,8</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

**Table 7 - Selected income and expenditure items: Transport, storage and communication industry**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	107 217	113 550	117 370	106 058	103 298	-2,6	-3,7
Interest received	911	1 316	1 304	1 294	1 404	8,5	54,1
Dividends received	476	1 646	1 766	1 168	286	-75,5	-39,9
Royalties, franchise fees, copyright, trade names and patent rights received	19	23	28	22	15	-31,8	-21,1
Rental/leasing of land, buildings and other structures received	924	1 246	1 008	1 926	1 561	-19,0	68,9
Hiring/leasing of plant, machinery, vehicles and other equipment received	497	263	360	548	447	-18,4	-10,1
Profit on assets/investment sold or revalued	787	1 503	915	951	22 766	2 293,9	2 792,8
Other income	2 882	3 968	2 940	4 038	3 545	-12,2	23,0
<b>Total income (A)</b>	<b>113 713</b>	<b>123 515</b>	<b>125 691</b>	<b>116 005</b>	<b>133 322</b>	<b>14,9</b>	<b>17,2</b>
<b>Inventories</b>							
Opening value of raw materials	4 962	5 048	5 493	6 530	5 131	-21,4	3,4
Opening value of work in progress	1 717	1 757	1 434	1 672	1 523	-8,9	-11,3
Opening value of finished goods	4 471	4 889	4 927	5 270	4 347	-17,5	-2,8
<b>Total opening values (B)</b>	<b>11 150</b>	<b>11 694</b>	<b>11 854</b>	<b>13 472</b>	<b>11 001</b>	<b>-18,3</b>	<b>-1,3</b>
Closing value of raw materials	4 939	5 364	6 335	5 367	5 077	-5,4	2,8
Closing value of work in progress	1 867	1 434	1 530	1 523	1 531	0,5	-18,0
Closing value of finished goods	5 254	5 106	5 569	4 533	4 208	-7,2	-19,9
<b>Total closing values (C)</b>	<b>12 060</b>	<b>11 904</b>	<b>13 434</b>	<b>11 423</b>	<b>10 816</b>	<b>-5,3</b>	<b>-10,3</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 7 - Selected income and expenditure items: Transport, storage and communication industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	41 030	42 076	45 268	36 800	37 045	0,7	-9,7
Interest paid	3 425	3 788	4 373	3 896	3 701	-5,0	8,1
Royalties, franchise fees, copyright, trade names and patent rights paid	306	309	60	55	63	14,5	-79,4
Rental/leasing of land, buildings and other structures paid	1 897	3 039	2 710	2 956	2 244	-24,1	18,3
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 804	1 579	1 715	1 479	1 560	5,5	-13,5
Depreciation	5 478	5 916	6 402	6 733	6 484	-3,7	18,4
Losses on assets/investments sold or revalued	557	1 993	1 121	1 271	2 708	113,1	386,2
Other expenditure	49 719	52 058	55 910	53 303	49 830	-6,5	0,2
<b>Total expenditure (D)</b>	<b>104 216</b>	<b>110 758</b>	<b>117 559</b>	<b>106 493</b>	<b>103 635</b>	<b>-2,7</b>	<b>-0,6</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>10 407</b>	<b>12 967</b>	<b>9 712</b>	<b>7 463</b>	<b>29 502</b>	<b>295,3</b>	<b>183,5</b>
<b>Tax and company tax</b>	<b>2 948</b>	<b>3 523</b>	<b>2 930</b>	<b>1 701</b>	<b>2 381</b>	<b>40,0</b>	<b>-19,2</b>
<b>Dividends payable</b>	<b>2 668</b>	<b>5 449</b>	<b>1 785</b>	<b>4 555</b>	<b>12 374</b>	<b>171,7</b>	<b>363,8</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>231 498</b>	<b>246 431</b>	<b>258 698</b>	<b>280 583</b>	<b>281 770</b>	<b>0,4</b>	<b>21,7</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	1 269	2 969	3 510	4 106	2 952	-28,1	132,6
Plant, machinery, furniture, fittings and other equipment	6 440	10 868	17 553	24 805	7 976	-67,8	23,9
Vehicles	840	1 122	1 158	1 107	910	-17,8	8,3
<b>Total capital expenditure</b>	<b>8 549</b>	<b>14 959</b>	<b>22 221</b>	<b>30 018</b>	<b>11 838</b>	<b>-60,6</b>	<b>38,5</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

**Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received *	135 188	136 535	133 844	128 950	129 233	0,2	-4,4
Interest received	0	0	0	0	0		
Dividends received	7 248	12 592	20 815	6 500	19 202	195,4	164,9
Royalties, franchise fees, copyright, trade names and patent rights received	333	422	437	410	386	-5,9	15,9
Rental/leasing of land, buildings and other structures received	0	0	0	0	0		
Hiring/leasing of plant, machinery, vehicles and other equipment received	0	0	0	0	0		
Profit on assets/investment sold or revalued	3 754	2 835	2 884	2 177	2 581	18,6	-31,2
Other income	3 463	2 570	2 957	2 470	2 508	1,5	-27,6
<b>Total income (A)</b>	<b>149 986</b>	<b>154 954</b>	<b>160 937</b>	<b>140 507</b>	<b>153 910</b>	<b>9,5</b>	<b>2,6</b>
<b>Inventories</b>							
Opening value of raw materials	4 240	4 574	4 332	4 621	4 990	8,0	17,7
Opening value of work in progress	4 814	4 758	5 251	4 794	4 935	2,9	2,5
Opening value of finished goods	5 154	7 162	6 559	6 747	6 967	3,3	35,2
<b>Total opening values (B)</b>	<b>14 208</b>	<b>16 494</b>	<b>16 142</b>	<b>16 162</b>	<b>16 892</b>	<b>4,5</b>	<b>18,9</b>
Closing value of raw materials	4 259	4 592	4 565	4 663	4 746	1,8	11,4
Closing value of work in progress	4 724	5 015	4 812	4 984	4 650	-6,7	-1,6
Closing value of finished goods	6 036	6 999	6 899	6 721	6 793	1,1	12,5
<b>Total closing values (C)</b>	<b>15 019</b>	<b>16 606</b>	<b>16 276</b>	<b>16 368</b>	<b>16 189</b>	<b>-1,1</b>	<b>7,8</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

\*Turnover includes: interest, rent/leasing and hiring – see p. 34 for more details.

**Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance) (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	41 963	39 557	38 408	36 823	34 690	-5,8	-17,3
Interest paid	6 484	6 287	7 480	6 818	7 269	6,6	12,1
Royalties, franchise fees, copyright, trade names and patent rights paid	514	346	333	338	285	-15,7	-44,6
Rental/leasing of land, buildings and other structures paid	3 617	3 543	3 679	3 671	3 723	1,4	2,9
Hiring/leasing for plant, machinery, vehicles and other equipment paid	706	710	714	729	715	-1,9	1,3
Depreciation	2 405	2 653	2 619	2 552	2 535	-0,7	5,4
Losses on assets/investments sold or revalued	1 798	1 582	1 909	1 017	1 243	22,2	-30,9
Other expenditure	67 927	69 951	66 968	64 057	64 194	0,2	-5,5
<b>Total expenditure (D)</b>	<b>125 414</b>	<b>124 629</b>	<b>122 110</b>	<b>116 005</b>	<b>114 654</b>	<b>-1,2</b>	<b>-8,6</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>25 383</b>	<b>30 437</b>	<b>38 961</b>	<b>24 708</b>	<b>38 553</b>	<b>56,0</b>	<b>51,9</b>
<b>Tax and company tax</b>	<b>3 808</b>	<b>4 421</b>	<b>3 278</b>	<b>3 175</b>	<b>3 031</b>	<b>-4,5</b>	<b>-20,4</b>
<b>Dividends payable</b>	<b>4 136</b>	<b>3 655</b>	<b>4 218</b>	<b>2 415</b>	<b>2 685</b>	<b>11,2</b>	<b>-35,1</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>289 708</b>	<b>292 641</b>	<b>298 043</b>	<b>289 407</b>	<b>287 557</b>	<b>-0,6</b>	<b>-0,7</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	2 015	3 087	2 630	2 444	2 464	0,8	22,3
Plant, machinery, furniture, fittings and other equipment	2 111	1 207	2 900	2 891	2 507	-13,3	18,8
Vehicles	2 882	2 178	2 303	2 338	2 339	0,0	-18,8
<b>Total capital expenditure</b>	<b>7 008</b>	<b>6 472</b>	<b>7 833</b>	<b>7 673</b>	<b>7 310</b>	<b>-4,7</b>	<b>4,3</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.



**Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Income items</b>							
Turnover received	25 058	25 890	26 157	27 805	28 676	3,1	14,4
Interest received	443	479	519	548	446	-18,6	0,7
Dividends received	37	40	38	41	40	-2,4	8,1
Royalties, franchise fees, copyright, trade names and patent rights received	103	104	101	135	136	0,7	32,0
Rental/leasing of land, buildings and other structures received	273	213	218	169	175	3,6	-35,9
Hiring/leasing of plant, machinery, vehicles and other equipment received	25	22	21	19	20	5,3	-20,0
Profit on assets/investment sold or revalued	168	63	61	771	192	-75,1	14,3
Other income	1 738	1 733	1 694	1 898	1 751	-7,7	0,7
<b>Total income (A)</b>	<b>27 845</b>	<b>28 544</b>	<b>28 809</b>	<b>31 386</b>	<b>31 436</b>	<b>0,2</b>	<b>12,9</b>
<b>Inventories</b>							
Opening value of raw materials	878	919	903	941	914	-2,9	4,1
Opening value of work in progress	134	119	96	92	100	8,7	-25,4
Opening value of finished goods	763	750	682	733	673	-8,2	-11,8
<b>Total opening values (B)</b>	<b>1 775</b>	<b>1 788</b>	<b>1 681</b>	<b>1 766</b>	<b>1 687</b>	<b>-4,5</b>	<b>-5,0</b>
Closing value of raw materials	907	874	1 009	950	1 001	5,4	10,4
Closing value of work in progress	137	93	97	100	78	-22,0	-43,1
Closing value of finished goods	804	850	719	715	676	-5,5	-15,9
<b>Total closing values (C)</b>	<b>1 848</b>	<b>1 817</b>	<b>1 825</b>	<b>1 765</b>	<b>1 755</b>	<b>-0,6</b>	<b>-5,0</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions) (concluded)**

Item	Quarter ended					Change between quarters ended March 2009 and June 2009 %	Year on year percentage change between June 2008 and June 2009 %
	R million						
	June 2008	September 2008	December 2008	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	6 679	6 414	6 779	6 717	7 143	6,3	6,9
Interest paid	775	973	931	885	803	-9,3	3,6
Royalties, franchise fees, copyright, trade names and patent rights paid	194	196	235	221	221	0,0	13,9
Rental/leasing of land, buildings and other structures paid	816	783	828	790	860	8,9	5,4
Hiring/leasing for plant, machinery, vehicles and other equipment paid	275	256	239	260	245	-5,8	-10,9
Depreciation	765	798	764	841	839	-0,2	9,7
Losses on assets/investments sold or revalued	90	117	127	146	122	-16,4	35,6
Other expenditure	14 589	15 540	16 393	17 374	17 913	3,1	22,8
<b>Total expenditure (D)</b>	<b>24 183</b>	<b>25 077</b>	<b>26 296</b>	<b>27 234</b>	<b>28 146</b>	<b>3,3</b>	<b>16,4</b>
<b>Net profit or loss before taxation (E)<sup>3</sup></b>	<b>3 735</b>	<b>3 496</b>	<b>2 657</b>	<b>4 151</b>	<b>3 358</b>	<b>-19,1</b>	<b>-10,1</b>
<b>Tax and company tax</b>	<b>728</b>	<b>625</b>	<b>563</b>	<b>668</b>	<b>722</b>	<b>8,1</b>	<b>-0,8</b>
<b>Dividends payable</b>	<b>642</b>	<b>302</b>	<b>209</b>	<b>341</b>	<b>250</b>	<b>-26,7</b>	<b>-61,1</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>32 837</b>	<b>27 995</b>	<b>28 395</b>	<b>29 174</b>	<b>29 613</b>	<b>1,5</b>	<b>-9,8</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	455	223	181	240	136	-43,3	-70,1
Plant, machinery, furniture, fittings and other equipment	330	372	383	369	331	-10,3	0,3
Vehicles	84	90	86	103	96	-6,8	14,3
<b>Total capital expenditure</b>	<b>869</b>	<b>685</b>	<b>650</b>	<b>712</b>	<b>563</b>	<b>-20,9</b>	<b>-35,2</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> E=A-B+C-D.

**Table 10 - Comparison of selected operating ratios between March and June 2009**

Industry	Turnover / Fixed assets <sup>3</sup>		Net profit before tax / Turnover <sup>4</sup>		Turnover / Closing inventories <sup>5</sup>		Net profit before tax / Fixed assets <sup>6</sup>	
	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>
Mining and quarrying	0,26	0,25	0,18	0,19	1,83	1,89	0,05	0,05
Manufacturing	1,14	1,11	0,03	0,05	1,72	1,73	0,04	0,06
Electricity, gas and water supply	0,11	0,11	-0,64	-0,26	2,23	2,32	-0,07	-0,03
Construction	2,16	2,22	0,03	0,04	3,07	3,09	0,08	0,08
Trade	2,46	2,57	0,04	0,04	2,31	2,32	0,09	0,10
Transport, storage and communication	0,38	0,37	0,07	0,29	9,28	9,55	0,03	0,10
Real estate and other business services, excluding financial intermediation and insurance	0,45	0,45	0,19	0,30	7,88	7,98	0,09	0,13
Community, social and personal services, excluding government institutions	0,95	0,97	0,15	0,12	15,75	16,34	0,14	0,11
<b>All industries</b>	<b>0,76</b>	<b>0,75</b>	<b>0,06</b>	<b>0,10</b>	<b>2,47</b>	<b>2,50</b>	<b>0,04</b>	<b>0,08</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> Turnover / Book value of fixed assets at the end of quarter.

<sup>4</sup> Net profit or loss before taxation / Turnover.

<sup>5</sup> Turnover / Closing value of inventories.

<sup>6</sup> Net profit or loss before taxation / Book value of fixed assets at the end of quarter.

**Table 10 - Comparison of selected operating ratios between March and June 2009 (concluded)**

Industry	Total capital expenditure/ Fixed assets <sup>3</sup>		Cost of Sales / Average inventories <sup>4</sup>		Net profit before interest expense/ Interest expense <sup>5</sup>		Cash dividends / Net income <sup>6</sup>	
	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>	March 2009 <sup>1</sup>	June 2009 <sup>2</sup>
Mining and quarrying	0,04	0,04	0,54	0,59	6,05	6,20	0,63	0,26
Manufacturing	0,03	0,03	1,11	1,07	2,21	3,16	1,08	1,24
Electricity, gas and water supply	0,13	0,07	0,29	0,20	-46,27	-4,70	-0,01	-0,02
Construction	0,07	0,05	1,85	1,79	3,63	3,97	0,30	0,27
Trade	0,03	0,04	1,80	1,76	3,25	4,30	0,25	0,24
Transport, storage and communication	0,11	0,04	3,12	3,41	2,92	8,97	0,79	0,46
Real estate and other business services, excluding financial intermediation and insurance	0,03	0,03	2,25	2,14	4,62	6,30	0,11	0,08
Community, social and personal services, excluding government institutions	0,02	0,02	3,81	4,11	5,69	5,18	0,10	0,09
<b>All industries</b>	<b>0,06</b>	<b>0,04</b>	<b>1,44</b>	<b>1,42</b>	<b>3,20</b>	<b>5,05</b>	<b>0,48</b>	<b>0,38</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> Total capital expenditure on new assets / Book value of fixed assets at the end of quarter.

<sup>4</sup> (Opening stock + Purchases - Closing stock) / (Opening stock + Closing stock) ÷ 2.

<sup>5</sup> (Net profit or loss before taxation + Interest paid) / Interest paid.

<sup>6</sup> Dividends paid / (Net profit or loss before taxation – Company tax).

## Technical notes

### Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit  
 = lower 95% confidence limit of a population parameter  
 = estimate – 1,96\* Standard error (estimate);

and

Upper limit  
 = upper 95% confidence limit of a population parameter  
 = estimate + 1,96\* Standard error (estimate)

### Standard error (SE)

$$= \frac{\text{Upper Limit (R million)} - \text{Lower Limit (R million)}}{2 * 1,96}$$

### Relative standard error (RSE)

$$= \frac{\text{SE (estimate)} * 100}{\text{estimate}}$$

**Table A - Estimates of turnover by industry within 95% confidence limits: March 2009**

Industry	Lower limit	Estimate	Upper limit	Relative standard error
	R million	R million	R million	(RSE)
Mining and quarrying	78 480	79 681	80 882	0,8
Manufacturing	317 225	324 012	330 799	1,1
Electricity, gas and water supply	16 051	16 390	16 729	1,1
Construction	56 904	63 241	69 578	5,1
Trade	413 821	436 042	458 263	2,6
Transport, storage and communication	102 193	106 058	109 923	1,9
Real estate and other business services, excluding financial intermediation and insurance	117 506	128 950	140 394	4,5
Community, social and personal services, excluding government institutions	25 918	27 805	29 692	3,5

**Table B - Estimates of turnover by industry within 95% confidence limits: June 2009**

Industry	Lower limit	Estimate	Upper limit	Relative standard error
	R million	R million	R million	(RSE)
Mining and quarrying	78 750	80 144	81 538	0,9
Manufacturing	309 337	316 203	323 069	1,1
Electricity, gas and water supply	18 387	18 697	19 007	0,8
Construction	57 876	64 583	71 290	5,3
Trade	411 033	434 000	456 967	2,7
Transport, storage and communication	99 449	103 298	107 147	1,9
Real estate and other business services, excluding financial intermediation and insurance	116 379	129 233	142 087	5,1
Community, social and personal services, excluding government institutions	26 563	28 676	30 789	3,8

**Table C - Differences in turnover by industry between March and June 2009 and between June 2008 and June 2009**

Industry	Turnover June 2008	Turnover March 2009	Turnover June 2009	Difference between March 2009 and June 2009	Difference between June 2008 and June 2009
	R million	R million	R million	%	%
Mining and quarrying	111 724	79 681	80 144	0,6	-28,3
Manufacturing	387 815	324 012	316 203	-2,4	-18,5
Electricity, gas and water supply	16 854	16 390	18 697	14,1	10,9
Construction	64 597	63 241	64 583	2,1	0,0
Trade	480 973	436 042	434 000	-0,5	-9,8
Transport, storage and communication	107 217	106 058	103 298	-2,6	-3,7
Real estate and other business services, excluding financial intermediation and insurance	135 188	128 950	129 233	0,2	-4,4
Community, social and personal services, excluding government institutions	25 058	27 805	28 676	3,1	14,4
<b>All industries</b>	<b>1 329 426</b>	<b>1 182 179</b>	<b>1 174 834</b>	<b>-0,6</b>	<b>-11,6</b>

**Table D – Percentage contribution of turnover per industry to total turnover for March and June 2009**

Industry	March 2009		June 2009	
	R million	Percentage of total turnover	R million	Percentage of total turnover
Mining and quarrying	79 681	6,7	80 144	6,8
Manufacturing	324 012	27,4	316 203	26,9
Electricity, gas and water supply	16 390	1,4	18 697	1,6
Construction	63 241	5,3	64 583	5,5
Trade	436 042	36,9	434 000	36,9
Transport, storage and communication	106 058	9,0	103 298	8,8
Real estate and other business services, excluding financial intermediation and insurance	128 950	10,9	129 233	11,0
Community, social and personal services, excluding government institutions	27 805	2,4	28 676	2,4
<b>All industries</b>	<b>1 182 179</b>	<b>100,0</b>	<b>1 174 834</b>	<b>100,0</b>

<b>Neyman Optimal Allocation</b>	<p>Before drawing samples in each of the surveys the population of enterprises on the Business Sampling Frame (BSF) was stratified. Strata were formed using a combination of the standard industrial classification variable and the measure of size variable for enterprises. The Neyman optimal allocation formula used to allocate samples to each stratum is given by a formula below.</p> $n_h = \frac{N_h S_h}{\sum N_h S_h}$ <p>where <math>N_h</math> and <math>S_h</math> are the stratum population size and the stratum variance, respectively.</p>
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**Table E – DTI cut-off points (adjusted by Stats SA for QFS)**

Industry	Enterprise size			
	Large (Size-group 1) Lower limits Rand	Medium (Size-group 2) Lower limits Rand	Small (Size-group 3) Lower limits Rand	Very small (Size-group 4) Lower limits Rand
Mining and quarrying	195 000 000	50 000 000	20 000 000	6 431 923
Manufacturing	255 000 000	65 000 000	25 000 000	4 832 953
Electricity, gas and water supply	255 000 000	65 000 000	25 500 000	4 547 606
Construction	130 000 000	30 000 000	15 000 000	2 005 757
Wholesale trade	320 000 000	160 000 000	30 000 000	7 295 963
Retail trade	195 000 000	95 000 000	20 000 000	2 632 532
Motor trade	195 000 000	95 000 000	20 000 000	5 224 413
Accommodation and catering	65 000 000	30 000 000	25 500 000	1 196 130
Transport, Storage and communication	130 000 000	65 000 000	15 000 000	1 587 986
Real estate and other businesses services, excluding financial intermediation and insurance	130 000 000	65 000 000	15 000 000	1 424 090
Community, social and personal services, excluding government institutions	65 000 000	30 000 000	5 000 000	1 023 261

Source: National Small Business Amendment Bill 2003, Department of Trade and Industry

## Explanatory notes

- Introduction**
- 1 Statistics South Africa (Stats SA) conducts a quarterly sample survey to collect a range of financial statistics in respect of enterprises in the formal business sector of the South African economy, excluding agriculture, hunting, forestry and fishing and financial intermediation and insurance and government institutions. This statistical release presents a selection of key findings and tables from Stats SA's Quarterly Financial Statistics (QFS) survey, conducted in the June, September, December 2008, March and June 2009 quarters, which examines key variables as mentioned below:
    - turnover;
    - interest received and paid;
    - dividends received and dividends payable;
    - royalties, franchise fees, copyright, trade names and trade and patent rights received and paid;
    - income and expenditure in respect of rental/leasing of land, buildings and other structures, including payments for water and electricity services;
    - income and expenditure in respect of hiring/leasing of plant, machinery, vehicles and other equipment;
    - profit and losses on assets/investments sold or revalued;
    - depreciation provided for;
    - purchases;
    - other income and other expenditure;
    - total income and total expenditure;
    - net profit or loss before providing for company tax and dividends;
    - tax and company tax brought into account;
    - book value of land, buildings, machinery, furniture, fittings, vehicles and other equipment at the end of the quarter;
    - inventories as at the beginning and end of the quarter; and
    - capital expenditure on new buildings, improvement, construction works, machinery, furniture, fittings, vehicles and other equipment.
  - 2 The statistical release also contains ratios derived from estimates of selected key variables.
  - 3 In order to improve timeliness of the publication, some information for the current quarter may have been estimated due to late or non-submission by respondents. These estimates are revised as soon as the actual information is available.
  - 4 Additional information regarding the percentage contribution of small, medium and large enterprises by industry per variable for the quarters ended March and June 2009, will be made available on the Stats SA website.
- Purpose of the survey**
- 5 The quarterly financial statistics (QFS) survey covers a sample of enterprises operating in the formal non-agricultural business sector of the South African economy, excluding financial intermediation, insurance and government institutions. Results of the survey are used in compiling estimates of the Gross Domestic Product (GDP) and its components, which in turn are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published quarterly in statistical release P0044: *Quarterly financial statistics*.



<b>Scope of the survey</b>	<p><b>6</b> This survey covers financial statistics of the following industries according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>:</p> <ul style="list-style-type: none"> <li>• mining and quarrying industry;</li> <li>• manufacturing industry;</li> <li>• electricity, gas and water supply industry;</li> <li>• construction industry;</li> <li>• trade industry;</li> <li>• transport, storage and communication industry;</li> <li>• real estate and business services industry, excluding financial intermediation and insurance; and</li> <li>• community, social and personal services industry, excluding government institutions.</li> </ul>
<b>Classification</b>	<p><b>7</b> The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>, was used to classify the statistical units in the survey. The SIC is based on the 1990 <i>International Standard Industrial Classification of all Economic Activities (ISIC)</i> with suitable adaptations for local conditions. Statistics in this publication are only presented at SIC major division (one digit) level. Each enterprise is classified to an industry which reflects the predominant activity of the enterprise.</p>
<b>Statistical unit</b>	<p><b>8</b> The statistical unit for the collection of information is an enterprise. An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
<b>Survey methodology and design</b>	<p><b>9</b> The survey is conducted on a quarterly basis. Questionnaires are sent to a sample of about 5 000 enterprises. Questionnaires have to be returned to Stats SA within three weeks after the end of the quarter concerned. Fax, telephone and electronic reminders are used to follow up on non-respondents.</p> <p><b>10</b> Samples are normally drawn each year and the resulting level changes in estimates are indicated when the new sample is implemented. A new sample was drawn early in 2008 and implemented from the June 2008 quarter.</p> <p><b>11</b> The sample was drawn from a population of enterprises that contributed approximately 95% to the total turnover per industry. Adjustments are made to the estimates to account for enterprises contributing less than 5% of the total turnover within each industry. All enterprises are stratified by type of enterprise according to size groups based on the National Small Business Amendment Bill, 2003, size group allocations for industries as defined in the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>. All large enterprises, which comprise 50% of the number of enterprises in the sample, are completely enumerated, while simple random sampling is applied for medium sized, small and very small enterprises. The data reported by the enterprises in the sample are weighted to represent all enterprises in the population.</p>
<b>Reliability of estimates</b>	<p><b>12</b> Data presented in this publication are based on information obtained from a sample of enterprises and are, therefore, subject to sampling variability, that is, the data may differ from the figures that would have been produced if the data had been obtained from all enterprises in the different industries in South Africa. See Tables A and B (page 27) to determine the extent that estimates may vary.</p> <p><b>13</b> Inaccuracies may occur because of imperfections in reporting by enterprises and errors made with the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by designing the questionnaire carefully, conducting pilot studies, editing of data and the implementation of efficient operating procedures. Preliminary figures are indicated in the relevant tables.</p> <p>Reasons for fluctuations are indicated on page 32 (paragraph 15).</p>

<b>Response rates</b>	<b>14</b>	<p>June quarter 2008: 85%</p> <p>September quarter 2008: 86%</p> <p>December quarter 2008: 86%</p> <p>March quarter 2009: 86%</p> <p>June quarter 2009: 80%</p>																				
<b>Reasons for fluctuations in data</b>	<b>15</b>	<p>The fluctuations in the data can be attributed to:</p> <ul style="list-style-type: none"> <li>• revisions to previous quarters made in the event of new or revised information being furnished by the respondents;</li> <li>• restructuring of large businesses;</li> <li>• exchange rate fluctuations;</li> <li>• restating of previous estimates due to International Financial Reporting Standards (IFRS);</li> <li>• once-off items reflected in one or more quarters, but not reflected in other quarters;</li> <li>• year end adjustments performed during the last quarter of the financial year;</li> <li>• seasonal factors;</li> <li>• items declared annually and not quarterly; and</li> <li>• samples drawn annually. (See 10 above)</li> </ul>																				
<b>Standard error</b>	<b>16</b>	<p>The estimates in this publication are based on a sample drawn from units in the surveyed population. As a result of the entire population not being surveyed, the published estimates are subject to sampling error. The most common way of quantifying such sampling error is to calculate the standard error for the published estimate or statistic. (See page 27, Tables A and B)</p>																				
<b>Revised figures</b>	<b>17</b>	<p>The revised figures are due to respondents reporting revisions or corrections in their figures and late submissions of their data to Stats SA. Data are edited at individual enterprise level.</p>																				
<b>Reference period</b>	<b>18</b>	<p>The reference period for this publication is from 1 April 2009 to 30 June 2009.</p>																				
<b>Related publications</b>	<b>19</b>	<p>Users may also wish to refer to the following publications which are available from Stats SA:</p> <ul style="list-style-type: none"> <li>• <i>South African Statistics</i> – issued annually.</li> <li>• <i>Annual Financial Statistics</i> – issued annually.</li> <li>• <i>Gross Domestic Product</i> – issued quarterly and annually.</li> <li>• <i>Bulletin of Statistics</i> – issued quarterly.</li> <li>• <i>Mining: Production and sales</i> – issued monthly.</li> <li>• <i>Manufacturing: Production and sales</i> – issued monthly.</li> <li>• <i>Wholesale trade sales</i> – issued monthly.</li> <li>• <i>Retail trade sales</i> – issued monthly.</li> <li>• <i>Motor trade sales</i> – issued monthly.</li> </ul>																				
<b>Rounding-off of figures</b>	<b>20</b>	<p>The figures in the tables have, where necessary, been rounded off to the nearest digit shown.</p>																				
<b>Symbols and abbreviations</b>	<b>21</b>	<table border="0"> <tr> <td>BSF</td> <td>Business Sampling Frame</td> </tr> <tr> <td>GDP</td> <td>Gross Domestic Product</td> </tr> <tr> <td>IFRS</td> <td>International Financial Reporting Standards</td> </tr> <tr> <td>ISIC</td> <td>International Standard Industrial Classification</td> </tr> <tr> <td>RSE</td> <td>Relative Standard Error</td> </tr> <tr> <td>SE</td> <td>Standard Error</td> </tr> <tr> <td>SIC</td> <td>Standard Industrial Classification of all Economic Activities</td> </tr> <tr> <td>Stats SA</td> <td>Statistics South Africa</td> </tr> <tr> <td>VAT</td> <td>Value-added tax</td> </tr> <tr> <td>..</td> <td>Not available</td> </tr> </table>	BSF	Business Sampling Frame	GDP	Gross Domestic Product	IFRS	International Financial Reporting Standards	ISIC	International Standard Industrial Classification	RSE	Relative Standard Error	SE	Standard Error	SIC	Standard Industrial Classification of all Economic Activities	Stats SA	Statistics South Africa	VAT	Value-added tax	..	Not available
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## Glossary

### **Book value of fixed assets**

Book value of fixed assets at the end of the quarter includes:

- land;
- residential buildings and non-residential buildings;
- construction works, roads and parking areas;
- computers and other IT equipment;
- motor vehicles and other transport equipment; and
- plant, machinery, furniture, fittings and other office equipment.

### **Capital expenditure on new buildings, improvement, construction works, machinery, furniture, fittings, vehicles and other equipment**

Capital expenditure on new buildings, improvements, construction works, machinery, furniture, fittings, vehicles and other equipment includes:

- the erection of new buildings and works, additions to and alterations of existing buildings and works, whether payments were made to outside contractors or concerns, or work done by the enterprise itself;
- work in progress capitalised;
- new plant and machinery, vehicles and equipment; and
- used plant and machinery, which were imported by or on behalf of the enterprise.

### **Enterprise**

An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.

### **Establishment**

An establishment is defined as an enterprise, or part of an enterprise, that is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.

### **Industry**

An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the *Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993*.

### **Inventories**

Inventories consist of:

- outputs that are held by the enterprise that produced them prior to their being further processed, sold, delivered to other units or used in other ways; and
- products acquired from other enterprises that are intended to be used for intermediate consumption or for resale without further processing (factored goods).

Raw materials consist of components for processing, packing materials, fuel, consumable and maintenance stores.

Work in progress consists of goods in the process of manufacturing or work that has been partially done, but which has not yet been completed at the beginning and end of the quarter.

Finished goods include manufactured goods by own manufacturers and goods not produced by the enterprise but purchased for resale, not sold at the beginning and end of the quarter.

### **International Financial Reporting Standards (IFRS)**

International Financial Reporting Standards (IFRS) are international accounting standards stating how particular types of transactions and other events should be reported in financial statements. IFRS are issued by the Accounting Standard Board. The purpose of IFRS is to improve transparency and comparability within financial reporting and introduce consistency in accounting.

<b>Net profit or loss</b>	<p>Net profit or loss before drawings by proprietors or partners, company tax paid or provided for and dividends paid or provided for are taken into account is calculated as total income less total opening value of inventories plus total closing value of inventories less total expenditure. In the tables where net profit or loss is shown, it is the amount arrived at after total losses of individual enterprises were deducted from total profits of individual enterprises.</p>
<b>Purchases</b>	<p>Purchases include:</p> <ul style="list-style-type: none"><li>• raw materials, components used, etc in production;</li><li>• fuels for off-road vehicles;</li><li>• spare parts and building materials; and</li><li>• purchases and transfers-in of factored goods, intermediate products and partially completed goods from related enterprises.</li></ul>
<b>Statistical unit</b>	<p>A statistical unit is a unit about which statistics are tabulated, compiled or published. The statistical units are derived from and linked to the South African Revenue Service (SARS) administrative data.</p> <p>For the purpose of this publication, the statistical unit in the quarterly financial statistics survey is the enterprise. An enterprise is defined as a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
<b>Tax and company tax brought into account</b>	<p>Tax and company tax brought into account consist of taxes on incomes, profits and capital gains, excluding value-added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.</p>
<b>Turnover</b>	<p>Turnover refers to the following items for all industries, excluding real estate and other business services (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"><li>• the value of sales;</li><li>• amounts received for work done; and</li><li>• amounts received for services rendered.</li></ul> <p>Turnover refers to the following items for the real estate and other business services industry (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"><li>• the value of sales;</li><li>• amounts received for work done;</li><li>• amounts received for services rendered;</li><li>• interest received;</li><li>• rent and or lease payments received for land and buildings; and</li><li>• rent, leasing and hiring received for machinery, vehicles and other equipment.</li></ul> <p>Turnover excludes:</p> <ul style="list-style-type: none"><li>• value-added tax (VAT);</li><li>• net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange); and</li><li>• excise duty.</li></ul>

## General information

Stats SA publishes approximately 300 different statistical releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, not only locally but also by international economic and social-scientific communities, Stats SA releases are published in English only.

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### Enquiries

Telephone number: (012) 310 8600/8390/4885/4892/8496/8095 (user information services)  
(012) 310 8272 (technical enquiries)  
(012) 310 8161 (orders)  
(012) 310 4883/4885/8018 (library)

Fax number: (012) 310 2129 (technical enquiries)

Email: [KeshikaR@statssa.gov.za](mailto:KeshikaR@statssa.gov.za) (technical enquiries)  
[info@statssa.gov.za](mailto:info@statssa.gov.za) (user information services)  
[distribution@statssa.gov.za](mailto:distribution@statssa.gov.za) (orders)

Postal address: Private Bag X44, Pretoria, 0001

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