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<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation, insurance and government institutions.

## Key findings for the quarter ended June 2008

***The total turnover of all industries<sup>1</sup> for the second quarter of 2008 was estimated at R1 263 410 million (R1,26 trillion), an increase of 7,9% compared with the revised first quarter of 2008 (R1 171 331 million or R1,17 trillion).***

Between the first quarter of 2008 and the second quarter of 2008, turnover increased in all eight industries covered in the survey. The largest increase in turnover was recorded for electricity, gas and water supply (+21,5%), followed by mining and quarrying (+17,8%), construction (+11,7%), manufacturing (+10,9%), trade (+5,9%), real estate and other business services (excluding financial intermediation and insurance) (+2,3%), transport, storage and communication (+2,2%) and community, social and personal services (excluding government institutions) (+0,3%).

Total inventories at the end of the second quarter of 2008 were estimated at R426 629 million, compared with R393 375 million for the revised first quarter of 2008, an increase of 8,5%. The largest increase in inventories was recorded for electricity, gas and water supply (+22,1%), followed by mining and quarrying (+12,6%), community, social and personal services (excluding government institutions) (+11,7%), manufacturing (+10,6%), transport, storage and communication (+8,1%), trade (+6,4%), construction (+1,1%) and real estate and other business services (excluding financial intermediation and insurance) (+0,2%).

Purchases at the end of the second quarter of 2008 was estimated at R753 182 million, compared with R691 742 million for the revised first quarter of 2008, an increase of 8,9%. The largest increase in purchases was recorded for electricity, gas and water supply (+24,2%), followed by manufacturing (+12,6%), community, social and personal services (excluding government institutions) (+11,8%), mining and quarrying (+9,1%), trade (+8,0%), real estate and other business services (excluding financial intermediation and insurance) (+3,7%), construction (+3,1%) and transport, storage and communication (+2,5%).

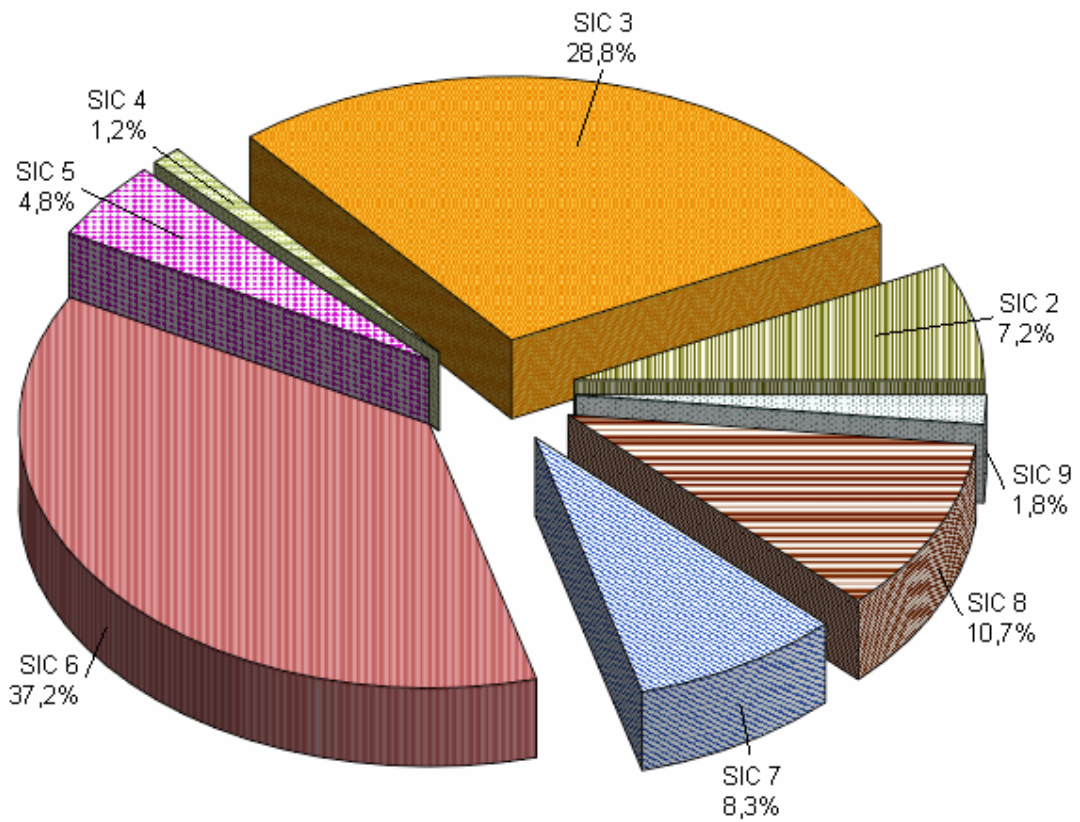
Total capital expenditure on new buildings, improvement, construction works, machinery, furniture, fittings, vehicles and other equipment was estimated at R56 005 million for all industries for the second quarter of 2008, a decrease of 22,7% compared with the revised first quarter of 2008 (R72 460 million). The largest decrease was reported in transport, storage and communication (-72,5%), followed by real estate and other business services (excluding financial intermediation and insurance) (-9,2%), community, social and personal services (excluding government institutions) (-0,8%) and trade (-0,3%). Increases were reported in mining and quarrying (+54,6%), construction (+25,7%), manufacturing (+11,6%) and electricity, gas and water supply (+6,9%).

Turnover for all industries increased by 16,9% between the second quarters of 2007 and 2008. The largest increase was reported by construction (+37,5%), followed by mining and quarrying (+33,5%), manufacturing (+20,4%), trade (+16,5%), real estate and other business services (excluding financial intermediation and insurance) (+5,8%), electricity, gas and water supply (+5,4%) and transport, storage and communication (+4,5%). A decrease was reported in community, social and personal services (excluding government institutions) (-3,1%).

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation, insurance and government institutions.

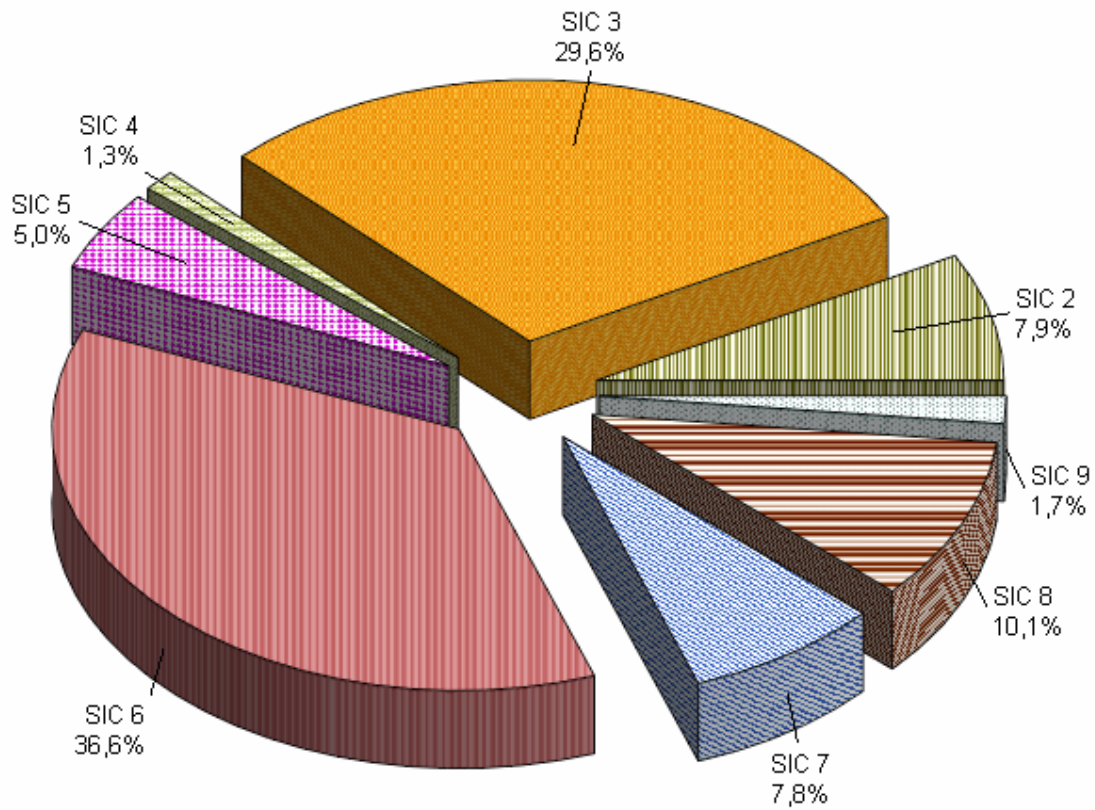
**PJ Lehohla**  
**Statistician-General**

**Figure 1 - Comparison of turnover by industry for the quarter ended March 2008**



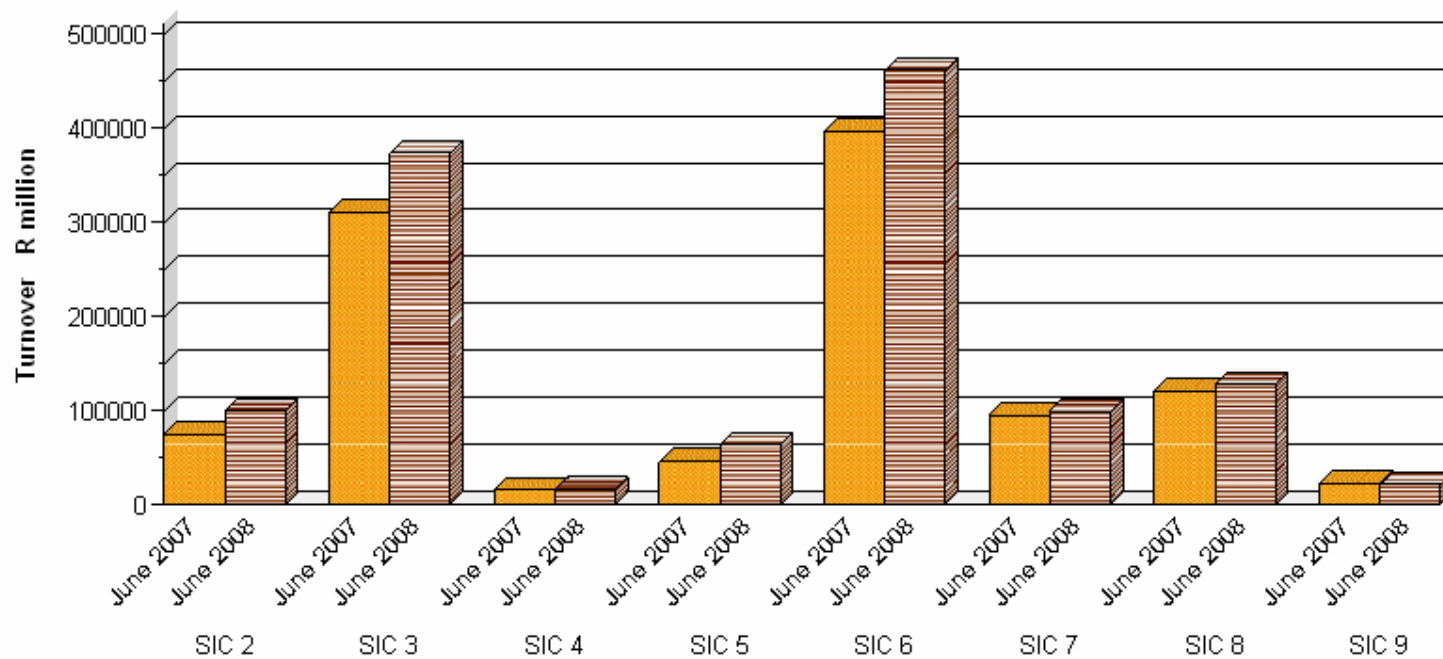
- SIC 2 - Mining and quarrying industry**
- SIC 3 - Manufacturing industry**
- SIC 4 - Electricity, gas and water supply industry**
- SIC 5 - Construction industry**
- SIC 6 - Trade industry**
- SIC 7 - Transport, storage and communication industry**
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)**
- SIC 9 - Community, social and personal services industry (excluding government institutions)**

**Figure 2 - Comparison of turnover by industry for the quarter ended June 2008**



- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

**Figure 3 - Comparison of turnover by industry for the quarters ended June 2007 and June 2008**



- SIC 2 - Mining and quarrying industry
- SIC 3 - Manufacturing industry
- SIC 4 - Electricity, gas and water supply industry
- SIC 5 - Construction industry
- SIC 6 - Trade industry
- SIC 7 - Transport, storage and communication industry
- SIC 8 - Real estate and other business services industry (excluding financial intermediation and insurance)
- SIC 9 - Community, social and personal services industry (excluding government institutions)

**Table 1 - Selected income and expenditure items: All industries<sup>1</sup>**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>2</sup>	June 2008 <sup>3</sup>		
<b>Income items</b>							
Turnover received	1 080 873	1 114 708	1 176 207	1 171 331	1 263 410	7,9	16,9
Interest received	8 036	8 693	8 536	9 453	10 142	7,3	26,2
Dividends received	8 019	3 978	6 084	7 211	4 800	-33,4	-40,1
Royalties, franchise fees, copyright, trade names and patent rights received	601	831	666	624	681	9,1	13,3
Rental/leasing of land, buildings and other structures received	1 928	2 100	2 047	2 329	2 473	6,2	28,3
Hiring/leasing of plant, machinery, vehicles and other equipment received	1 279	1 487	1 526	1 486	1 621	9,1	26,7
Profit on assets/investment sold or revalued	12 891	15 722	21 857	24 045	13 431	-44,1	4,2
Other income	20 132	21 841	20 460	20 562	19 908	-3,2	-1,1
<b>Total income</b>	<b>1 133 759</b>	<b>1 169 360</b>	<b>1 237 383</b>	<b>1 237 041</b>	<b>1 316 466</b>	<b>6,4</b>	<b>16,1</b>
<b>Inventories</b>							
Opening value of work in progress	50 718	50 587	50 680	53 110	62 238	17,2	22,7
Opening value of finished goods	168 552	179 560	188 539	204 856	212 203	3,6	25,9
Opening value of other inventories	107 264	111 709	117 688	111 688	115 937	3,8	8,1
<b>Total opening values</b>	<b>326 534</b>	<b>341 856</b>	<b>356 907</b>	<b>369 654</b>	<b>390 378</b>	<b>5,6</b>	<b>19,6</b>
Closing value of work in progress	50 947	52 897	52 789	62 604	70 592	12,8	38,6
Closing value of finished goods	179 960	186 580	196 279	214 921	229 916	7,0	27,8
Closing value of other inventories	113 851	117 024	117 369	115 850	126 121	8,9	10,8
<b>Total closing values</b>	<b>344 758</b>	<b>356 501</b>	<b>366 437</b>	<b>393 375</b>	<b>426 629</b>	<b>8,5</b>	<b>23,7</b>

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

<sup>2</sup> Revised.

<sup>3</sup> Preliminary.



**Table 1 - Selected income and expenditure items: All industries<sup>1</sup> (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>2</sup>	June 2008 <sup>3</sup>		
<b>Expenditure items</b>							
Purchases	602 504	627 133	687 058	691 742	753 182	8,9	25,0
Interest paid	21 725	22 227	24 587	24 530	25 950	5,8	19,4
Royalties, franchise fees, copyright, trade names and patent rights paid	4 309	4 205	4 396	4 143	4 677	12,9	8,5
Rental/leasing of land, buildings and other structures paid	16 811	16 708	17 140	17 555	18 010	2,6	7,1
Hiring/leasing for plant, machinery, vehicles and other equipment paid	6 955	7 348	7 279	7 381	7 721	4,6	11,0
Depreciation	24 598	25 329	25 988	26 579	27 015	1,6	9,8
Losses on assets/investments sold or revalued	7 251	4 254	7 522	12 474	9 569	-23,3	32,0
Other expenditure	341 619	330 885	329 407	329 983	343 646	4,1	0,6
<b>Total expenditure</b>	<b>1 025 772</b>	<b>1 038 089</b>	<b>1 103 377</b>	<b>1 114 387</b>	<b>1 189 770</b>	<b>6,8</b>	<b>16,0</b>
<b>Net profit or loss before taxation</b>	<b>126 211</b>	<b>145 916</b>	<b>143 536</b>	<b>146 375</b>	<b>162 947</b>	<b>11,3</b>	<b>29,1</b>
<b>Tax and company tax</b>	<b>27 674</b>	<b>27 476</b>	<b>33 382</b>	<b>27 757</b>	<b>33 137</b>	<b>19,4</b>	<b>19,7</b>
<b>Dividends payable</b>	<b>20 885</b>	<b>18 772</b>	<b>35 572</b>	<b>34 768</b>	<b>19 544</b>	<b>-43,8</b>	<b>-6,4</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>1 196 936</b>	<b>1 273 056</b>	<b>1 326 758</b>	<b>1 344 937</b>	<b>1 374 990</b>	<b>2,2</b>	<b>14,9</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	20 745	15 505	20 890	19 749	18 499	-6,3	-10,8
Plant, machinery, furniture, fittings and other equipment	33 773	32 768	37 407	46 230	32 298	-30,1	-4,4
Vehicles	6 471	5 839	6 684	6 481	5 208	-19,6	-19,5
<b>Total capital expenditure</b>	<b>60 989</b>	<b>54 112</b>	<b>64 981</b>	<b>72 460</b>	<b>56 005</b>	<b>-22,7</b>	<b>-8,2</b>

<sup>1</sup> All industries in the South African economy, excluding agriculture, financial intermediation and insurance and government institutions.

<sup>2</sup> Revised.

<sup>3</sup> Preliminary.

**Table 2 - Selected income and expenditure items: Mining and quarrying industry**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	74 746	75 673	77 253	84 654	99 757	17,8	33,5
Interest received	1 101	1 146	1 054	1 111	1 188	6,9	7,9
Dividends received	271	368	370	385	401	4,2	48,0
Royalties, franchise fees, copyright, trade names and patent rights received	22	21	8	13	20	53,8	-9,1
Rental/leasing of land, buildings and other structures received	14	13	11	17	17	0,0	21,4
Hiring/leasing of plant, machinery, vehicles and other equipment received	139	147	144	155	150	-3,2	7,9
Profit on assets/investment sold or revalued	1 208	550	2 463	2 768	1 561	-43,6	29,2
Other income	1 893	1 495	516	736	607	-17,5	-67,9
<b>Total income</b>	<b>79 394</b>	<b>79 413</b>	<b>81 819</b>	<b>89 839</b>	<b>103 701</b>	<b>15,4</b>	<b>30,6</b>
<b>Inventories</b>							
Opening value of work in progress	7 898	7 184	6 659	8 522	9 797	15,0	24,0
Opening value of finished goods	7 707	9 043	8 803	8 931	10 427	16,8	35,3
Opening value of other inventories	6 590	7 569	9 824	7 718	7 906	2,4	20,0
<b>Total opening values</b>	<b>22 195</b>	<b>23 796</b>	<b>25 286</b>	<b>25 171</b>	<b>28 130</b>	<b>11,8</b>	<b>26,7</b>
Closing value of work in progress	7 215	7 422	7 127	9 797	12 146	24,0	68,3
Closing value of finished goods	8 977	9 238	8 965	10 452	11 106	6,3	23,7
Closing value of other inventories	7 624	8 166	8 668	7 909	8 451	6,9	10,8
<b>Total closing values</b>	<b>23 816</b>	<b>24 826</b>	<b>24 760</b>	<b>28 158</b>	<b>31 703</b>	<b>12,6</b>	<b>33,1</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 2 - Selected income and expenditure items: Mining and quarrying industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	18 412	17 765	21 240	23 503	25 648	9,1	39,3
Interest paid	1 948	1 618	2 030	2 128	2 404	13,0	23,4
Royalties, franchise fees, copyright, trade names and patent rights paid	538	565	299	297	386	30,0	-28,3
Rental/leasing of land, buildings and other structures paid	687	899	1 051	1 006	1 072	6,6	56,0
Hiring/leasing for plant, machinery, vehicles and other equipment paid	505	520	539	634	627	-1,1	24,2
Depreciation	4 968	5 204	4 883	4 931	5 136	4,2	3,4
Losses on assets/investments sold or revalued	780	277	559	1 674	1 771	5,8	127,1
Other expenditure	33 369	32 685	28 318	29 689	30 587	3,0	-8,3
<b>Total expenditure</b>	<b>61 207</b>	<b>59 533</b>	<b>58 919</b>	<b>63 862</b>	<b>67 631</b>	<b>5,9</b>	<b>10,5</b>
<b>Net profit or loss before taxation</b>	<b>19 808</b>	<b>20 910</b>	<b>22 374</b>	<b>28 964</b>	<b>39 643</b>	<b>36,9</b>	<b>100,1</b>
<b>Tax and company tax</b>	<b>5 291</b>	<b>5 193</b>	<b>6 623</b>	<b>5 179</b>	<b>8 270</b>	<b>59,7</b>	<b>56,3</b>
<b>Dividends payable</b>	<b>271</b>	<b>1 811</b>	<b>6 732</b>	<b>5 848</b>	<b>3 423</b>	<b>-41,5</b>	<b>1 163,1</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>213 364</b>	<b>215 223</b>	<b>241 823</b>	<b>236 591</b>	<b>248 173</b>	<b>4,9</b>	<b>16,3</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	3 114	2 515	5 784	2 248	2 200	-2,1	-29,4
Plant, machinery, furniture, fittings and other equipment	6 081	4 762	6 958	5 448	9 898	81,7	62,8
Vehicles	351	280	278	254	190	-25,2	-45,9
<b>Total capital expenditure</b>	<b>9 546</b>	<b>7 557</b>	<b>13 020</b>	<b>7 950</b>	<b>12 288</b>	<b>54,6</b>	<b>28,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 3 - Selected income and expenditure items: Manufacturing industry**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	310 286	320 926	342 348	336 930	373 697	10,9	20,4
Interest received	2 393	2 647	2 845	2 832	3 199	13,0	33,7
Dividends received	959	807	1 063	627	891	42,1	-7,1
Royalties, franchise fees, copyright, trade names and patent rights received	34	52	53	56	62	10,7	82,4
Rental/leasing of land, buildings and other structures received	246	258	276	244	237	-2,9	-3,7
Hiring/leasing of plant, machinery, vehicles and other equipment received	168	129	131	139	152	9,4	-9,5
Profit on assets/investment sold or revalued	1 045	5 587	8 558	10 055	3 165	-68,5	202,9
Other income	3 657	3 116	2 562	2 281	2 852	25,0	-22,0
<b>Total income</b>	<b>318 788</b>	<b>333 522</b>	<b>357 836</b>	<b>353 164</b>	<b>384 255</b>	<b>8,8</b>	<b>20,5</b>
<b>Inventories</b>							
Opening value of work in progress	22 767	23 746	24 627	24 657	28 651	16,2	25,8
Opening value of finished goods	61 451	65 157	69 995	71 396	74 599	4,5	21,4
Opening value of other inventories	55 228	57 547	61 795	60 492	66 007	9,1	19,5
<b>Total opening values</b>	<b>139 446</b>	<b>146 450</b>	<b>156 417</b>	<b>156 545</b>	<b>169 257</b>	<b>8,1</b>	<b>21,4</b>
Closing value of work in progress	22 726	24 257	24 167	28 752	31 293	8,8	37,7
Closing value of finished goods	67 230	68 272	70 309	74 946	83 355	11,2	24,0
Closing value of other inventories	59 098	61 677	60 947	65 823	72 776	10,6	23,1
<b>Total closing values</b>	<b>149 054</b>	<b>154 206</b>	<b>155 423</b>	<b>169 521</b>	<b>187 424</b>	<b>10,6</b>	<b>25,7</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 3 - Selected income and expenditure items: Manufacturing industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	193 102	196 883	215 714	224 597	252 927	12,6	31,0
Interest paid	5 382	6 122	6 698	6 942	7 302	5,2	35,7
Royalties, franchise fees, copyright, trade names and patent rights paid	1 703	1 771	1 976	1 785	2 124	19,0	24,7
Rental/leasing of land, buildings and other structures paid	2 601	2 818	2 818	2 783	2 905	4,4	11,7
Hiring/leasing for plant, machinery, vehicles and other equipment paid	800	880	892	907	942	3,9	17,8
Depreciation	5 625	6 044	6 572	6 586	6 562	-0,4	16,7
Losses on assets/investments sold or revalued	1 271	1 613	3 500	4 859	3 371	-30,6	165,2
Other expenditure	85 526	88 578	81 991	76 843	82 754	7,7	-3,2
<b>Total expenditure</b>	<b>296 010</b>	<b>304 709</b>	<b>320 161</b>	<b>325 302</b>	<b>358 887</b>	<b>10,3</b>	<b>21,2</b>
<b>Net profit or loss before taxation</b>	<b>32 386</b>	<b>36 569</b>	<b>36 681</b>	<b>40 838</b>	<b>43 535</b>	<b>6,6</b>	<b>34,4</b>
<b>Tax and company tax</b>	<b>8 155</b>	<b>8 689</b>	<b>8 073</b>	<b>9 830</b>	<b>10 618</b>	<b>8,0</b>	<b>30,2</b>
<b>Dividends payable</b>	<b>6 215</b>	<b>5 612</b>	<b>18 876</b>	<b>13 905</b>	<b>5 911</b>	<b>-57,5</b>	<b>-4,9</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>243 991</b>	<b>251 012</b>	<b>259 246</b>	<b>258 147</b>	<b>267 740</b>	<b>3,7</b>	<b>9,7</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	640	647	757	764	993	30,0	55,2
Plant, machinery, furniture, fittings and other equipment	7 991	9 790	11 531	8 995	10 088	12,2	26,2
Vehicles	780	754	824	881	791	-10,2	1,4
<b>Total capital expenditure</b>	<b>9 411</b>	<b>11 191</b>	<b>13 112</b>	<b>10 640</b>	<b>11 872</b>	<b>11,6</b>	<b>26,2</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	15 590	17 703	13 759	13 521	16 425	21,5	5,4
Interest received	959	1 068	451	785	1 141	45,4	19,0
Dividends received	0	0	0	0	0	0,0	0,0
Royalties, franchise fees, copyright, trade names and patent rights received	0	0	0	0	0	0,0	0,0
Rental/leasing of land, buildings and other structures received	1	12	2	11	2	-81,8	100,0
Hiring/leasing of plant, machinery, vehicles and other equipment received	2	2	2	1	2	100,0	-0,0
Profit on assets/investment sold or revalued	1 245	33	22	23	28	21,7	-97,8
Other income	148	2 861	2 265	186	181	-2,7	22,3
<b>Total income</b>	<b>17 945</b>	<b>21 679</b>	<b>16 501</b>	<b>14 527</b>	<b>17 779</b>	<b>22,4</b>	<b>-0,9</b>
<b>Inventories</b>							
Opening value of work in progress	3	3	3	3	6	100,0	100,0
Opening value of finished goods	33	29	28	51	61	19,6	84,8
Opening value of other inventories	3 684	3 541	3 649	3 650	3 831	5,0	4,0
<b>Total opening values</b>	<b>3 720</b>	<b>3 573</b>	<b>3 680</b>	<b>3 704</b>	<b>3 898</b>	<b>5,2</b>	<b>4,8</b>
Closing value of work in progress	3	3	5	6	8	33,3	166,7
Closing value of finished goods	29	27	39	62	54	-12,9	86,2
Closing value of other inventories	3 538	3 694	3 653	3 831	4 700	22,7	32,8
<b>Total closing values</b>	<b>3 570</b>	<b>3 724</b>	<b>3 697</b>	<b>3 899</b>	<b>4 762</b>	<b>22,1</b>	<b>33,4</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 4 - Selected income and expenditure items: Electricity, gas and water supply industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	2 028	1 918	1 812	1 804	2 240	24,2	10,5
Interest paid	1 645	1 387	826	1 229	1 236	0,6	-24,9
Royalties, franchise fees, copyright, trade names and patent rights paid	124	47	47	40	119	197,5	-4,0
Rental/leasing of land, buildings and other structures paid	128	122	129	124	133	7,3	3,9
Hiring/leasing for plant, machinery, vehicles and other equipment paid	14	15	20	19	21	10,5	50,0
Depreciation	1 447	1 035	1 216	1 315	1 307	-0,6	-9,7
Losses on assets/investments sold or revalued	2	1	2	1	99	9 800,0	4 850,0
Other expenditure	9 581	9 962	10 721	12 361	10 312	-16,6	7,6
<b>Total expenditure</b>	<b>14 969</b>	<b>14 487</b>	<b>14 773</b>	<b>16 893</b>	<b>15 467</b>	<b>-8,4</b>	<b>3,3</b>
<b>Net profit or loss before taxation</b>	<b>2 826</b>	<b>7 343</b>	<b>1 745</b>	<b>-2 171</b>	<b>3 176</b>	<b>246,3</b>	<b>12,4</b>
<b>Tax and company tax</b>	<b>220</b>	<b>46</b>	<b>3 738</b>	<b>-2 854</b>	<b>263</b>	<b>109,2</b>	<b>19,5</b>
<b>Dividends payable</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>-100,0</b>	<b>-100,0</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>93 632</b>	<b>99 728</b>	<b>105 215</b>	<b>111 604</b>	<b>117 577</b>	<b>5,4</b>	<b>25,6</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	4 550	4 970	5 776	5 919	7 507	26,8	65,0
Plant, machinery, furniture, fittings and other equipment	527	368	471	1 695	687	-59,5	30,4
Vehicles	50	89	95	126	78	-38,1	56,0
<b>Total capital expenditure</b>	<b>5 127</b>	<b>5 427</b>	<b>6 342</b>	<b>7 740</b>	<b>8 272</b>	<b>6,9</b>	<b>61,3</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 5 - Selected income and expenditure items: Construction industry**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	46 050	51 437	54 773	56 701	63 336	11,7	37,5
Interest received	315	248	342	463	473	2,2	50,2
Dividends received	19	29	284	274	151	-44,9	694,7
Royalties, franchise fees, copyright, trade names and patent rights received	3	0	0	0	0	0,0	-100,0
Rental/leasing of land, buildings and other structures received	149	138	169	145	195	34,5	30,9
Hiring/leasing of plant, machinery, vehicles and other equipment received	267	265	260	205	243	18,5	-9,0
Profit on assets/investment sold or revalued	356	364	279	726	431	-40,6	21,1
Other income	456	672	1 105	1 290	1 104	-14,4	142,1
<b>Total income</b>	<b>47 615</b>	<b>53 153</b>	<b>57 212</b>	<b>59 804</b>	<b>65 933</b>	<b>10,2</b>	<b>38,5</b>
<b>Inventories</b>							
Opening value of work in progress	10 144	9 523	9 389	9 219	11 632	26,2	14,7
Opening value of finished goods	1 312	1 300	2 375	3 018	3 156	4,6	140,5
Opening value of other inventories	1 016	1 200	1 201	1 284	1 416	10,3	39,4
<b>Total opening values</b>	<b>12 472</b>	<b>12 023</b>	<b>12 965</b>	<b>13 521</b>	<b>16 204</b>	<b>19,8</b>	<b>29,9</b>
Closing value of work in progress	9 793	9 669	9 253	11 694	11 599	-0,8	18,4
Closing value of finished goods	1 463	1 662	2 835	3 240	3 357	3,6	129,5
Closing value of other inventories	1 166	1 294	1 320	1 428	1 583	10,9	35,8
<b>Total closing values</b>	<b>12 422</b>	<b>12 625</b>	<b>13 408</b>	<b>16 362</b>	<b>16 539</b>	<b>1,1</b>	<b>33,1</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.



**Table 5 - Selected income and expenditure items: Construction industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	23 858	27 388	31 314	35 014	36 094	3,1	51,3
Interest paid	424	393	389	474	509	7,4	20,0
Royalties, franchise fees, copyright, trade names and patent rights paid	43	47	51	43	57	32,6	32,6
Rental/leasing of land, buildings and other structures paid	272	323	326	397	478	20,4	75,7
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 978	2 372	2 214	1 640	2 590	57,9	30,9
Depreciation	722	760	774	852	960	12,7	33,0
Losses on assets/investments sold or revalued	38	15	34	92	204	121,7	436,8
Other expenditure	18 156	18 388	17 989	20 515	23 172	13,0	27,6
<b>Total expenditure</b>	<b>45 491</b>	<b>49 686</b>	<b>53 091</b>	<b>59 027</b>	<b>64 064</b>	<b>8,5</b>	<b>40,8</b>
<b>Net profit or loss before taxation</b>	<b>2 074</b>	<b>4 069</b>	<b>4 564</b>	<b>3 618</b>	<b>2 204</b>	<b>-39,1</b>	<b>6,3</b>
<b>Tax and company tax</b>	<b>462</b>	<b>474</b>	<b>883</b>	<b>893</b>	<b>641</b>	<b>-28,2</b>	<b>38,7</b>
<b>Dividends payable</b>	<b>366</b>	<b>927</b>	<b>1 639</b>	<b>1 384</b>	<b>369</b>	<b>-73,3</b>	<b>0,8</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>24 841</b>	<b>27 543</b>	<b>24 828</b>	<b>25 941</b>	<b>27 065</b>	<b>4,3</b>	<b>9,0</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	121	157	143	70	204	191,4	68,6
Plant, machinery, furniture, fittings and other equipment	960	1 052	859	1 008	1 548	53,6	61,3
Vehicles	211	364	339	465	188	-59,6	-10,9
<b>Total capital expenditure</b>	<b>1 292</b>	<b>1 573</b>	<b>1 341</b>	<b>1 543</b>	<b>1 940</b>	<b>25,7</b>	<b>50,2</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 6 - Selected income and expenditure items: Trade industry**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	396 508	406 447	440 024	436 307	461 912	5,9	16,5
Interest received	2 389	2 439	2 717	2 868	2 924	2,0	22,4
Dividends received	2 621	376	384	572	407	-28,8	-84,5
Royalties, franchise fees, copyright, trade names and patent rights received	134	230	217	207	216	4,3	61,2
Rental/leasing of land, buildings and other structures received	613	607	642	686	702	2,3	14,5
Hiring/leasing of plant, machinery, vehicles and other equipment received	509	548	614	661	634	-4,1	24,6
Profit on assets/investment sold or revalued	756	552	1 047	1 837	1 447	-21,2	91,4
Other income	4 784	4 428	5 198	5 603	5 778	3,1	20,8
<b>Total income</b>	<b>408 314</b>	<b>415 627</b>	<b>450 843</b>	<b>448 741</b>	<b>474 020</b>	<b>5,6</b>	<b>16,1</b>
<b>Inventories</b>							
Opening value of work in progress	6 336	6 081	5 870	6 483	7 238	11,6	14,2
Opening value of finished goods	89 439	95 425	98 576	113 083	115 554	2,2	29,2
Opening value of other inventories	30 789	32 068	31 583	28 504	26 983	-5,3	-12,4
<b>Total opening values</b>	<b>126 564</b>	<b>133 574</b>	<b>136 029</b>	<b>148 070</b>	<b>149 775</b>	<b>1,2</b>	<b>18,3</b>
Closing value of work in progress	7 015	7 180	7 750	7 515	10 573	40,7	50,7
Closing value of finished goods	93 536	98 304	105 579	117 540	122 658	4,4	31,1
Closing value of other inventories	32 530	32 418	32 666	27 296	28 826	5,6	-11,4
<b>Total closing values</b>	<b>133 081</b>	<b>137 902</b>	<b>145 995</b>	<b>152 351</b>	<b>162 057</b>	<b>6,4</b>	<b>21,8</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 6 - Selected income and expenditure items: Trade industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	304 884	313 358	344 788	334 495	361 335	8,0	18,5
Interest paid	3 397	4 050	5 056	4 318	5 093	17,9	49,9
Royalties, franchise fees, copyright, trade names and patent rights paid	896	809	999	970	992	2,3	10,7
Rental/leasing of land, buildings and other structures paid	6 532	6 639	6 625	6 552	6 675	1,9	2,2
Hiring/leasing for plant, machinery, vehicles and other equipment paid	869	782	784	782	791	1,2	-9,0
Depreciation	3 882	4 037	4 110	4 397	4 274	-2,8	10,1
Losses on assets/investments sold or revalued	1 360	1 060	1 354	1 835	2 076	13,1	52,6
Other expenditure	65 204	61 287	67 876	69 874	73 845	5,7	13,3
<b>Total expenditure</b>	<b>387 024</b>	<b>392 022</b>	<b>431 592</b>	<b>423 223</b>	<b>455 081</b>	<b>7,5</b>	<b>17,6</b>
<b>Net profit or loss before taxation</b>	<b>27 807</b>	<b>27 933</b>	<b>29 217</b>	<b>29 799</b>	<b>31 221</b>	<b>4,8</b>	<b>12,3</b>
<b>Tax and company tax</b>	<b>4 570</b>	<b>4 438</b>	<b>5 550</b>	<b>5 856</b>	<b>5 867</b>	<b>0,2</b>	<b>28,4</b>
<b>Dividends payable</b>	<b>2 545</b>	<b>2 454</b>	<b>1 529</b>	<b>2 434</b>	<b>2 700</b>	<b>10,9</b>	<b>6,1</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>127 634</b>	<b>167 975</b>	<b>170 239</b>	<b>163 255</b>	<b>162 770</b>	<b>-0,3</b>	<b>27,5</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	973	998	1 522	1 473	1 270	-13,8	30,5
Plant, machinery, furniture, fittings and other equipment	11 120	3 814	3 568	2 367	2 596	9,7	-76,7
Vehicles	2 351	2 106	2 560	1 352	1 312	-3,0	-44,2
<b>Total capital expenditure</b>	<b>14 444</b>	<b>6 918</b>	<b>7 650</b>	<b>5 192</b>	<b>5 178</b>	<b>-0,3</b>	<b>-64,2</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 7 - Selected income and expenditure items: Transport, storage and communication industry**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	94 898	96 165	100 565	97 002	99 129	2,2	4,5
Interest received	641	859	839	987	789	-20,1	23,1
Dividends received	722	802	1 581	2 850	556	-80,5	-23,0
Royalties, franchise fees, copyright, trade names and patent rights received	16	21	23	22	22	0,0	37,5
Rental/leasing of land, buildings and other structures received	674	860	756	969	1 000	3,2	48,4
Hiring/leasing of plant, machinery, vehicles and other equipment received	164	368	349	302	423	40,1	157,9
Profit on assets/investment sold or revalued	585	369	401	2 040	722	-64,6	23,4
Other income	1 700	1 908	2 434	2 391	2 201	-7,9	29,5
<b>Total income</b>	<b>99 400</b>	<b>101 352</b>	<b>106 948</b>	<b>106 563</b>	<b>104 842</b>	<b>-1,6</b>	<b>5,5</b>
<b>Inventories</b>							
Opening value of work in progress	368	733	529	527	662	25,6	79,9
Opening value of finished goods	2 877	3 140	3 716	3 224	3 655	13,4	27,0
Opening value of other inventories	5 545	5 429	5 196	5 749	5 602	-2,6	1,0
<b>Total opening values</b>	<b>8 790</b>	<b>9 302</b>	<b>9 441</b>	<b>9 500</b>	<b>9 919</b>	<b>4,4</b>	<b>12,8</b>
Closing value of work in progress	667	526	509	661	795	20,3	19,2
Closing value of finished goods	3 099	3 681	3 220	3 644	4 138	13,6	33,5
Closing value of other inventories	5 134	5 389	5 550	5 416	5 572	2,9	8,5
<b>Total closing values</b>	<b>8 900</b>	<b>9 596</b>	<b>9 279</b>	<b>9 721</b>	<b>10 505</b>	<b>8,1</b>	<b>18,0</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 7 - Selected income and expenditure items: Transport, storage and communication industry (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	25 404	31 285	34 913	33 827	34 663	2,5	36,4
Interest paid	2 442	2 803	2 898	3 011	2 997	-0,5	22,7
Royalties, franchise fees, copyright, trade names and patent rights paid	294	313	328	301	301	0,0	2,4
Rental/leasing of land, buildings and other structures paid	1 674	1 680	1 746	1 654	1 765	6,7	5,4
Hiring/leasing for plant, machinery, vehicles and other equipment paid	1 829	1 885	1 954	2 512	1 939	-22,8	6,0
Depreciation	4 307	4 681	4 929	4 948	5 281	6,7	22,6
Losses on assets/investments sold or revalued	219	411	417	1 776	441	-75,2	101,4
Other expenditure	50 586	44 309	45 571	45 623	47 855	4,9	-5,4
<b>Total expenditure</b>	<b>86 755</b>	<b>87 367</b>	<b>92 756</b>	<b>93 652</b>	<b>95 242</b>	<b>1,7</b>	<b>9,8</b>
<b>Net profit or loss before taxation</b>	<b>12 755</b>	<b>14 279</b>	<b>14 030</b>	<b>13 132</b>	<b>10 186</b>	<b>-22,4</b>	<b>-20,1</b>
<b>Tax and company tax</b>	<b>2 730</b>	<b>3 058</b>	<b>3 311</b>	<b>4 271</b>	<b>3 015</b>	<b>-29,4</b>	<b>10,4</b>
<b>Dividends payable</b>	<b>8 093</b>	<b>2 036</b>	<b>1 727</b>	<b>6 230</b>	<b>2 455</b>	<b>-60,6</b>	<b>-69,7</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>172 327</b>	<b>185 088</b>	<b>194 211</b>	<b>222 001</b>	<b>224 865</b>	<b>1,3</b>	<b>30,5</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	640	981	541	4 557	1 591	-65,1	148,6
Plant, machinery, furniture, fittings and other equipment	5 144	11 178	12 005	24 611	5 641	-77,1	9,7
Vehicles	1 387	1 052	1 531	1 451	1 189	-18,1	-14,3
<b>Total capital expenditure</b>	<b>7 171</b>	<b>13 211</b>	<b>14 077</b>	<b>30 619</b>	<b>8 421</b>	<b>-72,5</b>	<b>17,4</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received*	120 750	124 738	126 227	124 907	127 790	2,3	5,8
Interest received	0	0	0	0	0		
Dividends received	3 388	1 544	2 326	2 309	2 345	1,6	-30,8
Royalties, franchise fees, copyright, trade names and patent rights received	319	422	317	278	313	12,6	-1,9
Rental/leasing of land, buildings and other structures received	0	0	0	0	0		
Hiring/leasing of plant, machinery, vehicles and other equipment received	0	0	0	0	0		
Profit on assets/investment sold or revalued	6 512	7 018	5 745	5 274	4 598	-12,8	-29,4
Other income	6 013	6 026	4 912	6 479	5 536	-14,6	-7,9
<b>Total income</b>	<b>136 982</b>	<b>139 748</b>	<b>139 527</b>	<b>139 247</b>	<b>140 582</b>	<b>1,0</b>	<b>2,6</b>
<b>Inventories</b>							
Opening value of work in progress	2 647	2 756	3 093	3 048	3 485	14,3	31,7
Opening value of finished goods	4 552	4 522	4 161	4 075	3 667	-10,0	-19,4
Opening value of other inventories	4 001	3 872	3 971	3 797	3 711	-2,3	-7,2
<b>Total opening values</b>	<b>11 200</b>	<b>11 150</b>	<b>11 225</b>	<b>10 920</b>	<b>10 863</b>	<b>-0,5</b>	<b>-3,0</b>
Closing value of work in progress	2 964	3 272	3 461	3 502	3 415	-2,5	15,2
Closing value of finished goods	4 514	4 442	4 418	4 015	4 060	1,1	-10,1
Closing value of other inventories	4 314	3 911	4 065	3 667	3 731	1,7	-13,5
<b>Total closing values</b>	<b>11 792</b>	<b>11 625</b>	<b>11 944</b>	<b>11 184</b>	<b>11 206</b>	<b>0,2</b>	<b>-5,0</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

\*Turnover includes: interest, rent/leasing and hiring – see p. 31 for more details.

**Table 8 - Selected income and expenditure items: Real estate and other business services industry (excluding financial intermediation and insurance) (concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	29 879	33 632	32 565	34 164	35 423	3,7	18,6
Interest paid	5 771	5 282	6 163	5 757	5 856	1,7	1,5
Royalties, franchise fees, copyright, trade names and patent rights paid	615	557	590	605	601	-0,7	-2,3
Rental/leasing of land, buildings and other structures paid	3 864	3 641	3 741	4 337	4 281	-1,3	10,8
Hiring/leasing for plant, machinery, vehicles and other equipment paid	732	643	645	602	569	-5,5	-22,3
Depreciation	2 945	2 886	2 788	2 826	2 810	-0,6	-4,6
Losses on assets/investments sold or revalued	3 504	803	1 563	2 137	1 521	-28,8	-56,6
Other expenditure	64 947	62 841	63 693	62 072	62 127	0,1	-4,3
<b>Total expenditure</b>	<b>112 257</b>	<b>110 285</b>	<b>111 748</b>	<b>112 500</b>	<b>113 188</b>	<b>0,6</b>	<b>0,8</b>
<b>Net profit or loss before taxation</b>	<b>25 317</b>	<b>29 938</b>	<b>28 498</b>	<b>27 011</b>	<b>27 737</b>	<b>2,7</b>	<b>9,6</b>
<b>Tax and company tax</b>	<b>5 357</b>	<b>4 891</b>	<b>4 579</b>	<b>3 836</b>	<b>3 819</b>	<b>-0,4</b>	<b>-28,7</b>
<b>Dividends payable</b>	<b>3 187</b>	<b>5 867</b>	<b>4 781</b>	<b>4 070</b>	<b>4 028</b>	<b>-1,0</b>	<b>26,4</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>287 995</b>	<b>297 405</b>	<b>301 886</b>	<b>297 721</b>	<b>296 772</b>	<b>-0,3</b>	<b>3,0</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	10 321	4 414	5 885	4 448	4 343	-2,4	-57,9
Plant, machinery, furniture, fittings and other equipment	1 238	1 385	1 540	1 687	1 499	-11,1	21,1
Vehicles	1 047	1 116	965	1 846	1 403	-24,0	34,0
<b>Total capital expenditure</b>	<b>12 606</b>	<b>6 915</b>	<b>8 390</b>	<b>7 981</b>	<b>7 245</b>	<b>-9,2</b>	<b>-42,5</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Income items</b>							
Turnover received	22 045	21 619	21 258	21 309	21 364	0,3	-3,1
Interest received	238	286	288	407	428	5,2	79,8
Dividends received	39	52	76	194	49	-74,7	25,6
Royalties, franchise fees, copyright, trade names and patent rights received	73	85	48	48	48	0,0	-34,2
Rental/leasing of land, buildings and other structures received	231	212	191	257	320	24,5	38,5
Hiring/leasing of plant, machinery, vehicles and other equipment received	30	28	26	23	17	-26,1	-43,3
Profit on assets/investment sold or revalued	1 184	1 249	3 342	1 322	1 479	11,9	24,9
Other income	1 481	1 335	1 468	1 596	1 649	3,3	11,3
<b>Total income</b>	<b>25 321</b>	<b>24 866</b>	<b>26 697</b>	<b>25 156</b>	<b>25 354</b>	<b>0,8</b>	<b>0,1</b>
<b>Inventories</b>							
Opening value of work in progress	555	561	510	651	767	17,8	38,2
Opening value of finished goods	1 181	944	885	1 078	1 084	0,6	-8,2
Opening value of other inventories	411	483	469	494	481	-2,6	17,0
<b>Total opening values</b>	<b>2 147</b>	<b>1 988</b>	<b>1 864</b>	<b>2 223</b>	<b>2 332</b>	<b>4,9</b>	<b>8,6</b>
Closing value of work in progress	564	568	517	677	763	12,7	35,3
Closing value of finished goods	1 112	954	914	1 022	1 188	16,2	6,8
Closing value of other inventories	447	475	500	480	482	0,4	7,8
<b>Total closing values</b>	<b>2 123</b>	<b>1 997</b>	<b>1 931</b>	<b>2 179</b>	<b>2 433</b>	<b>11,7</b>	<b>14,6</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.



**Table 9 - Selected income and expenditure items: Community, social and personal services industry (excluding government institutions)  
(concluded)**

Item	Quarter ended					Change between quarters ended March 2008 and June 2008 %	Year on year percentage change between June 2007 and June 2008 %
	R million						
	June 2007	September 2007	December 2007	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>		
<b>Expenditure items</b>							
Purchases	4 937	4 904	4 712	4 338	4 852	11,8	-1,7
Interest paid	716	572	527	671	553	-17,6	-22,8
Royalties, franchise fees, copyright, trade names and patent rights paid	96	96	106	102	97	-4,9	1,0
Rental/leasing of land, buildings and other structures paid	1 053	586	704	702	701	-0,1	-33,4
Hiring/leasing for plant, machinery, vehicles and other equipment paid	228	251	231	285	242	-15,1	6,1
Depreciation	702	682	716	724	685	-5,4	-2,4
Losses on assets/investments sold or revalued	77	74	93	100	86	-14,0	11,7
Other expenditure	14 250	12 835	13 248	13 006	12 994	-0,1	-8,8
<b>Total expenditure</b>	<b>22 059</b>	<b>20 000</b>	<b>20 337</b>	<b>19 928</b>	<b>20 210</b>	<b>1,4</b>	<b>-8,4</b>
<b>Net profit or loss before taxation</b>	<b>3 238</b>	<b>4 875</b>	<b>6 427</b>	<b>5 184</b>	<b>5 245</b>	<b>1,2</b>	<b>62,0</b>
<b>Tax and company tax</b>	<b>889</b>	<b>687</b>	<b>625</b>	<b>746</b>	<b>644</b>	<b>-13,7</b>	<b>-27,6</b>
<b>Dividends payable</b>	<b>196</b>	<b>64</b>	<b>288</b>	<b>880</b>	<b>658</b>	<b>-25,2</b>	<b>235,7</b>
<b>Book value of fixed assets as at the end of quarter</b>	<b>33 152</b>	<b>29 082</b>	<b>29 310</b>	<b>29 677</b>	<b>30 028</b>	<b>1,2</b>	<b>-9,4</b>
<b>Capital expenditure on new buildings, machinery, furniture, vehicles and other equipment</b>							
Buildings, improvement and construction works	386	823	482	270	391	44,8	1,3
Plant, machinery, furniture, fittings and other equipment	712	419	475	419	341	-18,6	-52,1
Vehicles	294	78	92	106	57	-46,2	-80,6
<b>Total capital expenditure</b>	<b>1 392</b>	<b>1 320</b>	<b>1 049</b>	<b>795</b>	<b>789</b>	<b>-0,8</b>	<b>-43,3</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

**Table 10 - Comparison of selected operating ratios between March 2008 and June 2008**

Industry	Turnover / Fixed assets <sup>3</sup>		Net profit before tax / Turnover <sup>4</sup>		Turnover / Closing inventories <sup>5</sup>		Net profit before tax / Fixed assets <sup>6</sup>		Total capital expenditure / Fixed assets <sup>7</sup>	
	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>	March 2008 <sup>1</sup>	June 2008 <sup>2</sup>
Mining and quarrying	0,36	0,40	0,34	0,40	3,01	3,15	0,12	0,16	0,03	0,05
Manufacturing	1,31	1,40	0,12	0,12	1,99	1,99	0,16	0,16	0,04	0,04
Electricity, gas and water supply	0,12	0,14	-0,16	0,19	3,47	3,45	-0,02	0,03	0,07	0,07
Construction	2,19	2,34	0,06	0,03	3,47	3,83	0,14	0,08	0,06	0,07
Trade	2,67	2,84	0,07	0,07	2,86	2,85	0,18	0,19	0,03	0,03
Transport, storage and communication	0,44	0,44	0,14	0,10	9,98	9,44	0,06	0,05	0,14	0,04
Real estate and other business services, excluding financial intermediation and insurance	0,42	0,43	0,22	0,22	11,17	11,40	0,09	0,09	0,03	0,02
Community, social and personal services, excluding government institutions	0,72	0,71	0,24	0,25	9,78	8,78	0,17	0,17	0,03	0,03
<b>All industries</b>	<b>0,87</b>	<b>0,92</b>	<b>0,12</b>	<b>0,13</b>	<b>2,98</b>	<b>2,96</b>	<b>0,11</b>	<b>0,12</b>	<b>0,05</b>	<b>0,04</b>

<sup>1</sup> Revised.

<sup>2</sup> Preliminary.

<sup>3</sup> Turnover / book value of fixed assets at the end of quarter.

<sup>4</sup> Net profit before providing for company tax / turnover.

<sup>5</sup> Turnover / closing value of inventories.

<sup>6</sup> Net profit before providing for company tax / book value of fixed assets at the end of quarter.

<sup>7</sup> Total capital expenditure on new assets / book value of fixed assets at the end of quarter.

## Technical notes

### Confidence intervals

The 95% confidence intervals of a population parameter (turnover) are obtained as follows:

Lower limit  
 = lower 95% confidence limit of a population parameter  
 = estimate – 1,96\* Standard error (estimate);

and

Upper limit  
 = upper 95% confidence limit of a population parameter  
 = estimate + 1,96\* Standard error (estimate)

### Standard error (SE)

$$\text{Standard error} = \frac{\text{Upper Limit (R million)} - \text{Lower Limit (R million)}}{2 * 1,96}$$

### Relative standard error (RSE)

$$= \frac{\text{SE (estimate)} * 100}{\text{estimate}}$$

**Table A - Estimates of turnover by industry within 95% confidence limits: March 2008**

Industry	Lower limit	Estimate	Upper limit	Relative standard error
	R million	R million	R million	(RSE)
Mining and quarrying	84 144	84 654	85 164	0,3
Manufacturing	331 281	336 930	342 579	0,9
Electricity, gas and water supply	13 241	13 521	13 801	1,1
Construction	48 028	56 701	65 374	7,8
Trade	415 784	436 307	456 830	2,4
Transport, storage and communication	93 750	97 002	100 254	1,7
Real estate and other business services, excluding financial intermediation and insurance	111 193	124 907	138 621	5,6
Community, social and personal services, excluding government institutions	19 580	21 309	23 038	4,1

**Table B - Estimates of turnover by industry within 95% confidence limits: June 2008**

Industry	Lower limit	Estimate	Upper limit	Relative standard error
	R million	R million	R million	(RSE)
Mining and quarrying	98 922	99 757	100 592	0,4
Manufacturing	366 367	373 697	381 027	1,0
Electricity, gas and water supply	16 125	16 425	16 725	0,9
Construction	53 775	63 336	72 897	7,7
Trade	437 467	461 912	486 357	2,7
Transport, storage and communication	94 927	99 129	103 331	2,2
Real estate and other business services, excluding financial intermediation and insurance	114 041	127 790	141 539	5,5
Community, social and personal services, excluding government institutions	19 539	21 364	23 189	4,4

**Table C - Differences in turnover by industry between March 2008 and June 2008 and between June 2007 and June 2008**

Industry	Turnover June 2007	Turnover March 2008	Turnover June 2008	Difference between March 2008 and June 2008	Difference between June 2007 and June 2008
	R million	R million	R million	%	%
Mining and quarrying	74 746	84 654	99 757	17,8	33,5
Manufacturing	310 286	336 930	373 697	10,9	20,4
Electricity, gas and water supply	15 590	13 521	16 425	21,5	5,4
Construction	46 050	56 701	63 336	11,7	37,5
Trade	396 508	436 307	461 912	5,9	16,5
Transport, storage and communication	94 898	97 002	99 129	2,2	4,5
Real estate and other business services, excluding financial intermediation and insurance	120 750	124 907	127 790	2,3	5,8
Community, social and personal services, excluding government institutions	22 045	21 309	21 364	0,3	-3,1
<b>All industries</b>	<b>1 080 873</b>	<b>1 171 331</b>	<b>1 263 410</b>	<b>7,9</b>	<b>16,9</b>

<b>Neyman Optimal Allocation</b>	<p>Before drawing samples in each of the surveys the population of enterprises on the Business Sampling Frame (BSF) was stratified. Strata were formed using a combination of the standard industrial classification variable and the measure of size variable for enterprises. The Neyman optimal allocation formula used to allocate samples to each stratum is given by a formula below.</p> $n_h = \frac{N_h S_h}{\sum N_h S_h}$ <p>where <math>N_h</math> and <math>S_h</math> are the stratum population size and the stratum variance, respectively.</p>
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**Table D - DTI cut-off points for QFS**

Industry	Enterprise size			
	Large (Size-group 1) Lower limits Rand	Medium (Size-group 2) Lower limits Rand	Small (Size-group 3) Lower limits Rand	Very small (Size-group 4) Lower limits Rand
Mining and quarrying	156 000 000	40 000 000	16 000 000	4 898 897
Manufacturing	204 000 000	52 000 000	20 000 000	2 685 609
Electricity, gas and water supply	204 000 000	52 000 000	20 400 000	429 047
Construction	104 000 000	24 000 000	12 000 000	1 579 443
Wholesale trade	256 000 000	128 000 000	24 000 000	5 150 725
Retail trade	156 000 000	76 000 000	16 000 000	1 676 274
Motor trade	156 000 000	76 000 000	16 000 000	3 069 632
Accommodation and catering	52 000 000	24 000 000	20 400 000	904 110
Transport, Storage and communication	104 000 000	52 000 000	12 000 000	937 214
Real estate and other businesses services, excluding financial intermediation and insurance	104 000 000	52 000 000	12 000 000	875 378
Community, social and personal services, excluding government institutions	52 000 000	24 000 000	4 000 000	541 997

## Explanatory notes

### Introduction

- 1 Statistics South Africa (Stats SA) conducts a quarterly sample survey to collect a range of financial statistics in respect of enterprises in the formal non-agricultural business sector of the South African economy, excluding financial intermediation and insurance and government institutions. The statistical release contains information regarding:
  - turnover;
  - interest received and paid;
  - dividends received and dividends payable;
  - royalties, franchise fees, copyright, trade names and trade and patent rights received and paid;
  - income and expenditure in respect of rental/leasing of land, buildings and other structures, including payments for water and electricity services;
  - income and expenditure in respect of hiring/leasing of plant, machinery, vehicles and other equipment;
  - profit and losses on assets/investments sold or revalued;
  - depreciation provided for;
  - purchases;
  - other income and other expenditure;
  - total income and total expenditure;
  - net profit or loss before providing for company tax and dividends;
  - tax and company tax brought into account;
  - book value of land, buildings, machinery, furniture, fittings, vehicles and other equipment at the end of the quarter;
  - inventories as at the beginning and end of the quarter; and
  - capital expenditure on new buildings, improvement, construction works, machinery, furniture, fittings, vehicles and other equipment.
- 2 In order to improve timeliness of the publication, some information for the current quarter may have been estimated due to late or non-submission by respondents. These estimates are revised as soon as the actual information is available.
- 3 This statistical release presents a selection of key findings and tables from Stats SA's QFS survey, conducted in the June, September and December 2007 and March and June 2008 quarters, which examines key variables such turnover, inventories, purchases and capital expenditure on new buildings, improvement, construction works, machinery, furniture, fittings, vehicles and other equipment as well as other variables mentioned in 1 above, in the formal non-agricultural business sector in South Africa, excluding financial intermediation and insurance and government institutions.
- 4 Additional information regarding the percentage contribution of small, medium and large enterprises by industry per variable for the quarters ended March and June 2008, will be made available on the Stats SA website.

### Purpose of the survey

- 5 The quarterly financial statistics (QFS) survey covers a sample of enterprises operating in the formal non-agricultural business sector of the South African economy, excluding financial intermediation, insurance and government institutions. Results of the survey are used in compiling estimates of the Gross Domestic Product (GDP) and its components, which in turn are used to develop and monitor government policy. These statistics are also used by the private sector in analyses of comparative business and industry performance. The results are published quarterly in statistical release P0044: *Quarterly financial statistics*.

<b>Scope of the survey</b>	<p><b>6</b> This survey covers financial statistics of the following industries according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>:</p> <ul style="list-style-type: none"> <li>• mining and quarrying industry;</li> <li>• manufacturing industry;</li> <li>• electricity, gas and water supply industry;</li> <li>• construction industry;</li> <li>• trade industry;</li> <li>• transport, storage and communication industry;</li> <li>• real estate and business services industry, excluding financial intermediation and insurance; and</li> <li>• community, social and personal services industry, excluding government institutions.</li> </ul>
<b>Classification</b>	<p><b>7</b> The 1993 edition of the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>, was used to classify the statistical units in the survey. The SIC is based on the 1990 <i>International Standard Industrial Classification of all Economic Activities (ISIC)</i> with suitable adaptations for local conditions. Statistics in this publication are only presented at SIC major division (one digit) level. Each enterprise is classified to an industry which reflects the predominant activity of the enterprise.</p>
<b>Statistical unit</b>	<p><b>8</b> The statistical unit for the collection of information is an enterprise. An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
<b>Survey methodology and design</b>	<p><b>9</b> The survey is conducted on a quarterly basis. Questionnaires are sent to a sample of about 5 000 enterprises. Questionnaires have to be returned to Stats SA within four weeks after the end of the quarter concerned. Fax, telephone and electronic reminders are used to follow up on non-respondents.</p> <p><b>10</b> Samples are normally drawn each year and the resulting level changes in estimates are indicated when the new sample is implemented. This sample was drawn in 2007 and implemented from the June 2007 quarter.</p> <p><b>11</b> The sample was drawn from a population of enterprises that contributed approximately 95% to the total turnover per industry. Adjustments are made to the estimates to account for enterprises contributing less than 5% of the total turnover are made within each industry. All enterprises are stratified by type of enterprise according to size groups based on the National Small Business Amendment Bill, 2003, size group allocations for industries as defined in the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>. All large enterprises, which comprise 50% of the number of enterprises in the sample, are completely enumerated, while simple random sampling is applied for medium sized, small and very small enterprises. The data reported by the enterprises in the sample are weighted to represent all enterprises in the population.</p>
<b>Reliability of estimates</b>	<p><b>12</b> Data presented in this publication are based on information obtained from a sample of enterprises and are, therefore, subject to sampling variability, that is, they may differ from the figures that would have been produced if the data had been obtained from all enterprises in the different industries in South Africa. See Tables A and B (page 25) to determine the extent that estimates may vary.</p> <p><b>13</b> Inaccuracies may occur because of imperfections in reporting by enterprises and errors made with the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by designing the questionnaire carefully, conducting pilot studies, editing of data and the implementation of efficient operating procedures. Preliminary figures are indicated in the relevant tables.</p> <p>Fluctuations may occur in consecutive quarters as a result of seasonal and economic factors.</p>

<b>Response rates</b>	<b>14</b>	<p>June quarter 2007: 85%</p> <p>September quarter 2007: 85%</p> <p>December quarter 2007: 82%</p> <p>March quarter 2008: 86%</p> <p>June quarter 2008: 82%</p>																						
<b>Reasons for fluctuations in data</b>	<b>15</b>	<p>The fluctuations in the data can be attributed to:</p> <ul style="list-style-type: none"> <li>• revisions to previous quarters made in the event of new or revised information being furnished by the respondents;</li> <li>• restructuring of large businesses;</li> <li>• exchange rate fluctuations;</li> <li>• restating of previous estimates due to International Financial Reporting Standards (IFRS);</li> <li>• once-off items reflected in one or more quarters, but not reflected in other quarters;</li> <li>• year end adjustments performed during the last quarter of the financial year;</li> <li>• seasonal factors;</li> <li>• items declared annually and not quarterly; and</li> <li>• changes in sampling. (<i>See 9 above</i>)</li> </ul>																						
<b>Standard error</b>	<b>16</b>	<p>The estimates in this publication are based on a sample drawn from units in the surveyed population. As a result of the entire population not being surveyed, the published estimates are subject to sampling error. The most common way of quantifying such sampling error is to calculate the standard error for the published estimate or statistic. (<i>See page 25, Tables A and B</i>)</p>																						
<b>Revised figures</b>	<b>17</b>	<p>The revised figures are due to respondents reporting revisions or corrections in their figures and late submissions of their data to Stats SA. Data are edited at individual enterprise level.</p>																						
<b>Reference period</b>	<b>18</b>	<p>The reference period for this publication is the quarter ended 30 June 2008.</p>																						
<b>Related publications</b>	<b>19</b>	<p>Users may also wish to refer to the following publications which are available from Stats SA:</p> <ul style="list-style-type: none"> <li>• <i>Bulletin of Statistics</i> – issued quarterly</li> <li>• <i>South African Statistics</i> – issued annually.</li> </ul>																						
<b>Rounding-off of figures</b>	<b>20</b>	<p>The figures in the tables have, where necessary, been rounded off to the nearest digit shown.</p>																						
<b>Symbols and abbreviations</b>	<b>21</b>	<table border="0"> <tr><td>BSF</td><td>Business Sampling Frame</td></tr> <tr><td>GDP</td><td>Gross Domestic Product</td></tr> <tr><td>IFRS</td><td>International Financial Reporting Standards</td></tr> <tr><td>ISIC</td><td>International Standard Industrial Classification</td></tr> <tr><td>RSE</td><td>Relative Standard Error</td></tr> <tr><td>SARS</td><td>South African Revenue Service</td></tr> <tr><td>SE</td><td>Standard Error</td></tr> <tr><td>SIC</td><td>Standard Industrial Classification of all Economic Activities</td></tr> <tr><td>Stats SA</td><td>Statistics South Africa</td></tr> <tr><td>VAT</td><td>Value-added tax</td></tr> <tr><td>..</td><td>Not available</td></tr> </table>	BSF	Business Sampling Frame	GDP	Gross Domestic Product	IFRS	International Financial Reporting Standards	ISIC	International Standard Industrial Classification	RSE	Relative Standard Error	SARS	South African Revenue Service	SE	Standard Error	SIC	Standard Industrial Classification of all Economic Activities	Stats SA	Statistics South Africa	VAT	Value-added tax	..	Not available
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Stats SA	Statistics South Africa																							
VAT	Value-added tax																							
..	Not available																							

## Glossary

<b>Book value of fixed assets</b>	<p>Book value of fixed assets at the end of the quarter includes:</p> <ul style="list-style-type: none"> <li>• land;</li> <li>• residential buildings and non-residential buildings;</li> <li>• construction works, roads and parking areas;</li> <li>• computers and other IT equipment;</li> <li>• motor vehicles and other transport equipment; and</li> <li>• plant, machinery, furniture, fittings and other office equipment.</li> </ul>
<b>Capital expenditure on new buildings, improvement, construction works, machinery, furniture, fittings, vehicles and other equipment</b>	<p>Capital expenditure on new buildings, improvements, construction works, machinery, furniture, fittings, vehicles and other equipment includes:</p> <ul style="list-style-type: none"> <li>• the erection of new buildings and works, additions to and alterations of existing buildings and works, whether payments were made to outside contractors or concerns, or work done by the enterprise itself;</li> <li>• work in progress capitalised;</li> <li>• new plant and machinery, vehicles and equipment; and</li> <li>• used plant and machinery, which were imported by or on behalf of the enterprise.</li> </ul>
<b>Enterprise</b>	<p>An enterprise is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
<b>Establishment</b>	<p>An establishment is defined as an enterprise, or part of an enterprise, that is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.</p>
<b>Industry</b>	<p>An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity, and is classified according to the <i>Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, January 1993</i>.</p>
<b>Inventories</b>	<p>Inventories consist of:</p> <ul style="list-style-type: none"> <li>• outputs that are held by the enterprise that produced them prior to their being further processed, sold, delivered to other units or used in other ways; and</li> <li>• products acquired from other enterprises that are intended to be used for intermediate consumption or for resale without further processing (factored goods).</li> </ul> <p>Work in progress consists of goods in the process of manufacturing or work that has been partially done, but which has not yet been completed at the beginning and end of the quarter.</p> <p>Other inventories consist of raw materials, components for processing, packing materials, fuel, consumable and maintenance stores, finished goods (own manufactures) and finished goods not produced by the enterprise but purchased for resale, not sold at the beginning and end of the quarter.</p>
<b>International Financial Reporting Standards (IFRS)</b>	<p>International Financial Reporting Standards (IFRS) are international accounting standards stating how particular types of transactions and other events should be reported in financial statements. IFRS are issued by the Accounting Standard Board.</p>



<b>Net profit or loss</b>	<p>Net profit or loss is the difference between total income, inventories and total expenditure before drawings by proprietors or partners, company tax paid or provided for and dividends paid or provided for are taken into account. In the tables where net profit or loss is shown, it is the amount arrived at after total losses of individual enterprises were deducted from total profits of individual enterprises.</p>
<b>Purchases</b>	<p>Purchases include:</p> <ul style="list-style-type: none"><li>• raw materials, components used, etc in production;</li><li>• fuels for off-road vehicles;</li><li>• spare parts and building materials; and</li><li>• purchases and transfers-in of factored goods, intermediate products and partially completed goods from related enterprises.</li></ul>
<b>Statistical unit</b>	<p>A statistical unit is a unit about which statistics are tabulated, compiled or published. The statistical units are derived from and linked to the South African Revenue Service (SARS) administrative data.</p> <p>For the purpose of this publication, the statistical unit in the quarterly financial statistics survey is the enterprise. An enterprise is defined as a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.</p>
<b>Tax and company tax brought into account</b>	<p>Tax and company tax brought into account consist of taxes on incomes, profits and capital gains, excluding value-added tax (VAT). They are assessed on the actual or presumed incomes of enterprises and exclude employees' taxes and compulsory loan levies.</p>
<b>Turnover</b>	<p>Turnover refers to the following items for all industries, excluding real estate and other business services (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"><li>• the value of sales;</li><li>• amounts received for work done; and</li><li>• amounts received for services rendered.</li></ul> <p>Turnover refers to the following items for the real estate and other business services industry (excluding financial intermediation and insurance):</p> <ul style="list-style-type: none"><li>• the value of sales;</li><li>• amounts received for work done;</li><li>• amounts received for services rendered;</li><li>• interest received;</li><li>• rent and or lease payments received for land and buildings; and</li><li>• rent, leasing and hiring received for machinery, vehicles and other equipment.</li></ul> <p>Turnover excludes:</p> <ul style="list-style-type: none"><li>• value-added tax (VAT);</li><li>• net profit or loss on sales or revaluation of fixed assets (including profit or loss on foreign exchange);</li><li>• export freight charges; and</li><li>• excise duty.</li></ul>

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