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Statistician-General

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1. Introduction

1.1 Aim and collection unit

This publication presents estimates in respect of the Census of ocean (marine) fisheries and related services industry, 2018. The survey aims to provide financial, production, employment and related information for the ocean (marine) fisheries and related services industry in South Africa.

The last ocean (marine) fisheries and related services industry survey was conducted in 2017 (Report 13-00-00 (2017)), with the questionnaires completed for the financial year of the enterprise ending on any date between 1 July 2016 and 30 June 2017.

1.2 Scope and coverage

The 2018 census of ocean (marine) fisheries and related services industry covers enterprises registered for value added tax (VAT) and which are mainly or primarily engaged in the following activities classified according to the January 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition.

- Ocean and coastal fishing (SIC 131).

Excluding

- Fish hatcheries and fish farms (SIC 132).

1.3 Data items

The following categories of data items were collected: industrial classification, details of employment, income, expenditure, details of purchases.

1.4 Reference period

The questionnaires were completed for the financial year ending on any date between 1 March 2017 and 28 February 2018, according to the usual reporting schedule of the enterprise, with the following exception:

- Employment as at 30 June 2018.

1.5 Current prices

The rand values are at current prices.

1.6 Reliability of data

The following are some of the likely sources of non-sampling errors: sampling frame not up to date, wrong definitions and classification, phrasing of questions, non-response, processing and estimation. Every effort is made to minimise non-sampling errors by careful design of questionnaires, testing them with a sample of respondents, editing reported data and implementing efficient operating procedures. Non-sampling errors occur in both sample surveys and censuses.

1.7 Confidentiality

According to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), completed questionnaires remain confidential to Statistics South Africa (Stats SA). Individual business information is never disclosed. Results are presented in aggregated form only.

1.8 Reporting unit

The statistical unit for the collection of information is an enterprise. An enterprise is a legal unit (or a combination of legal units) that includes and directly controls all functions necessary to carry out its activities. Each enterprise is classified to an industry that reflects its predominant activity.

2. Summary of findings

Table A - Income in the ocean (marine) fisheries and related services industry, 2014–2018

Year	Total income
	R'000
2014	9 630 651
2015	11 847 899
2017	15 528 199
2018	16 119 739
% change (2014 and 2015)	23,0
Annualised % change (2015 and 2017)	14,5
% change (2017 and 2018)	3,8

The total income in the ocean (marine) fisheries and related services industry in 2018 was R16,1 billion, which is an increase of 3,8% over the total income reported in 2017 (R15,5 billion).

Table B - Concentration ratio for total income in the ocean (marine) fisheries and related services industry, 2014–2018

Concentration ratio	2014	2015	2017	2018
	%			
CR5	70,1	65,0	64,8	58,3
CR10	79,9	74,7	75,9	68,5
CR20	85,9	82,6	84,8	77,7
CR50	92,1	90,2	91,3	86,9
CR100	95,5	94,6	95,0	92,8

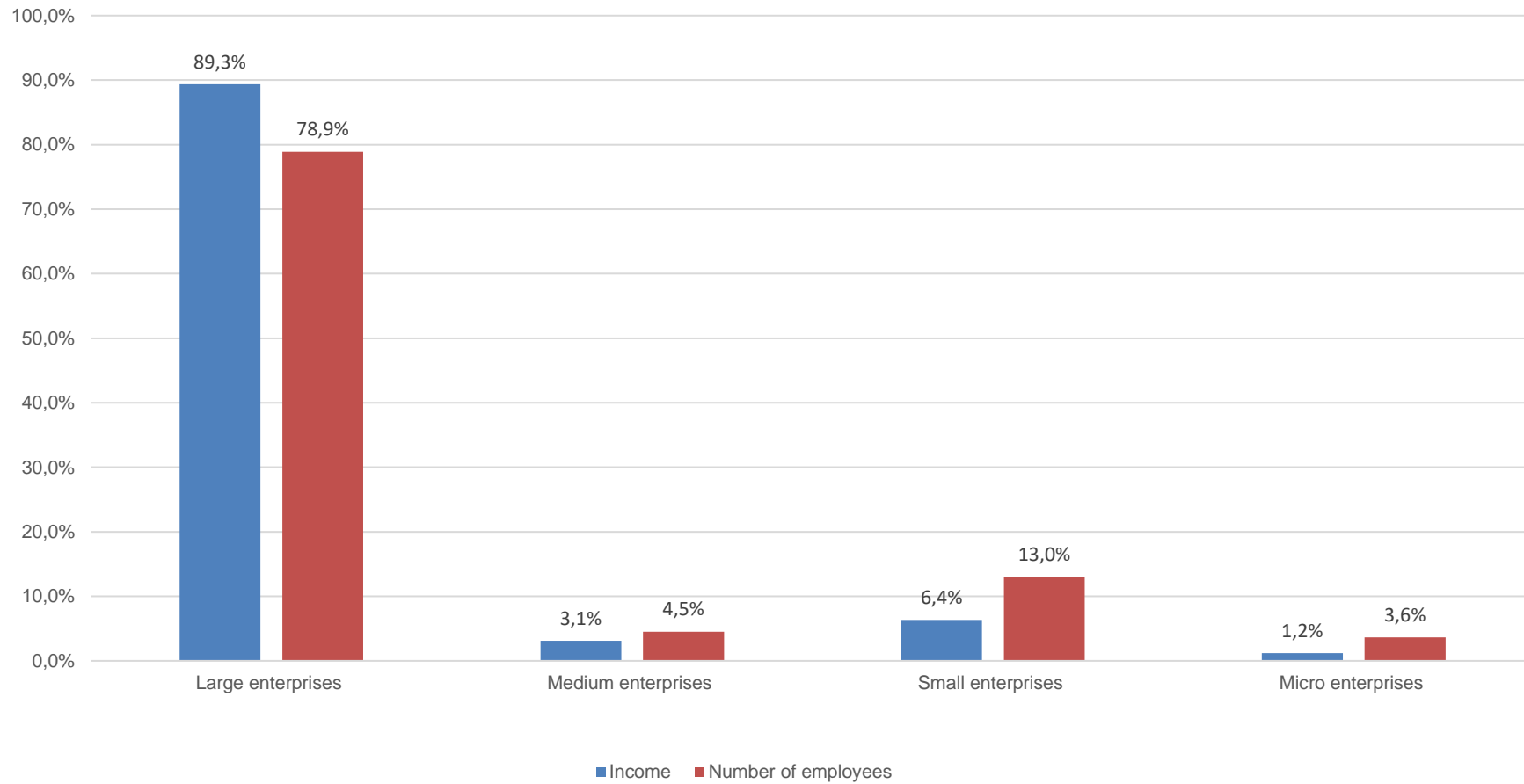
In 2018, the top 10 enterprises in the ocean (marine) fisheries and related services industry contributed 68,5% to the total income, and the top 50 contributed 86,9%. Over time, the concentration ratios generally decreased. Across all categories shown in Table B (i.e. from CR5 to CR100), the concentration ratios were highest in 2014 and lowest in 2018.

Table C - Employment at the end of June in the ocean (marine) fisheries and related services industry, 2014–2018

Item	2014		2015		2017		2018	
	Number	% contribution	Number	% contribution	Number	% contribution	Number	% contribution
Female	3 716	26,2	4 433	27,4	5 400	32,4	5 319	32,5
Male	10 488	73,8	11 757	72,6	11 272	67,6	11 059	67,5
Total	14 204	100,0	16 190	100,0	16 672	100,0	16 378	100,0

The number of persons employed in the ocean (marine) fisheries and related services industry in 2018 was 16 378. This represents a decrease of 294 (or -1,8%) in the number of persons employed compared with 2017. The largest number of persons employed in 2018 was male employees 11 059 (or 67,5%).

Figure 1 - Income and employment by enterprise size (% contribution) in the ocean (marine) fisheries and related services industry, 2018



Large enterprises (those with annual income equal to or greater than R22,5 million) contributed 89,3% of the total income of the ocean (marine) fisheries and related services industry in 2018, whereas their contribution to employment was 78,9%. Small, medium and micro enterprises (SMMEs) contributed 10,7% to the total income, but their percentage contribution to employment was almost double at 21,1%.

Table D - Average salaries and wages in the ocean (marine) fisheries and related services industry, 2014–2018

Year	Salaries and wages	Total employees	Average salaries and wages
	R'000	Number	Rands
2014	1 605 148	14 204	113 007
2015	1 876 454	16 190	115 902
2017	2 550 798	16 672	152 999
2018	2 738 399	16 378	167 200

Average annual salaries and wages in the ocean (marine) fisheries and related services industry increased by 9,3% between 2017 and 2018 (from R152 999 to R167 200).

Table E - Sales and transfers-out of own-caught fish and other fish products in the ocean (marine) fisheries and related services industry, 2014–2018

Item	2014		2015		2017		2018	
	R'000	% contribution	R'000	% contribution	R'000	% contribution	R'000	% contribution
Anchovy	168 785	7,4	277 167	9,2	1 178 478	25,0	1 651 001	28,3
Hake	705 053	30,9	893 274	29,7	1 073 796	22,8	1 225 211	21,0
Kingklip	65 623	2,9	61 704	2,1	63 403	1,3	77 296	1,3
Lobster	366 345	16,1	418 010	13,9	508 746	10,8	573 267	9,8
Pilchard/sardine	125 563	5,5	201 550	6,7	241 492	5,1	301 989	5,2
Squid	320 665	14,1	501 530	16,7	733 666	15,6	1 054 878	18,1
Tuna	54 712	2,4	90 737	3,0	108 104	2,3	127 491	2,2
Other own-caught fish and other fish products	472 087	20,7	564 048	18,8	804 831	17,1	824 649	14,1
Total sales and transfers-out of own-caught fish	2 278 833	100,0	3 008 020	100,0	4 712 516	100,0	5 835 782	100,0

The total sales and transfers-out of own-caught fish and other fish products increased by 23,8% between 2017 and 2018 (from R4,7 billion to R5,8 billion). Comparing 2017 and 2018, the largest increases were reported for 'anchovy' (+R472,5 million), 'squid' (+R321,2 million) and 'hake' (+R151,4 million).

Table F - Sales and transfers-out of processed fish in the ocean (marine) fisheries and related services industry, 2014–2018

Item	2014		2015		2017		2018	
	R'000	% contribution	R'000	% contribution	R'000	% contribution	R'000	% contribution
Fish, frozen (excluding fish fillets and fish meat)	1 874 383	28,6	2 198 492	30,2	259 238	2,9	421 798	4,8
Fish fillets and meat; fish livers and roes	324 178	5,0	146 044	2,0	2 361 443	26,2	2 427 127	27,7
Fish, otherwise prepared or preserved	3 015 291	46,1	3 553 666	48,7	4 760 371	52,8	4 261 516	48,6
Crustaceans, frozen, dried, salted or in brine	352 806	5,4	476 593	6,5	203 805	2,3	156 201	1,8
Molluscs and other aquatic invertebrates, frozen, smoked, dried, salted or in brine	149 444	2,3	162 933	2,2	245 773	2,7	291 684	3,3
Flours, meals or pellets of fish, crustaceans, molluscs and aquatic invertebrates, inedible	23 198	0,4	34 721	0,5	625 214	6,9	542 061	6,2
Fats and oils of fish, crude and refined	71 875	1,1	85 881	1,2	109 880	1,2	93 459	1,1
Other marine products	735 342	11,2	632 501	8,7	448 586	5,0	577 442	6,5
Total sales and transfers-out of processed fish	6 546 517	100,0	7 290 831	100,0	9 014 310	100,0	8 771 288	100,0

The total sales and transfers-out of processed fish in the ocean (marine) fisheries and related services industry in 2018 was R8,8 billion. This represents a decrease of 2,7% from R9,0 billion in 2017. The largest decreases were reported for 'fish, otherwise prepared or preserved' (-R498,9 million) and 'flours, meals or pellets of fish, crustaceans, molluscs and aquatic invertebrates, inedible' (-R83,2 million). Sales of 'fish, otherwise prepared or preserved' remained the largest contributor to the total sales and transfers-out of processed fish (46,1% in 2014, 48,7% in 2015, 52,8% in 2017 and 48,6% in 2018).



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3. Tables

Table 1 - Principal statistics in the ocean (marine) fisheries and related services industry, 2017 and 2018

Year	Total income	Total expenditure	Salaries, wages and bonuses	Number of employees
	R'000			Number
2017 ¹	15 528 199	13 730 802	2 550 798	16 672
2018 ²	16 119 739	14 181 058	2 738 399	16 378
% change	3,8	3,3	7,4	-1,8

¹ Revised figures.² Preliminary figures.

Table 2 - Details of income in the ocean (marine) fisheries and related services industry, 2017 and 2018

Item	2017 ¹		2018 ²		% change
	R'000	% contribution	R'000	% contribution	
Sales of goods	13 768 383	88,7	14 619 241	90,7	6,2
Services rendered	563 767	3,6	504 832	3,1	-10,5
Rental income	107 416	0,7	117 116	0,7	9,0
Interest received	131 566	0,8	154 180	1,0	17,2
Rebates	42 066	0,3	47 135	0,3	12,1
Profits on financial and other assets	182 360	1,2	206 489	1,3	13,2
Other income	732 641	4,7	470 746	2,9	-35,7
Total income	15 528 199	100,0	16 119 739	100,0	3,8

¹ Revised figures.² Preliminary figures.

Table 3 - Details of expenditure in the ocean (marine) fisheries and related services industry, 2017 and 2018

Item	2017 ¹		2018 ²		% change
	R'000	% contribution	R'000	% contribution	
Purchases	5 912 810	43,1	6 527 486	46,0	10,4
Salaries, wages and bonuses	2 550 798	18,6	2 738 399	19,3	7,4
Payment to labour brokers	56 821	0,4	53 875	0,4	-5,2
Payment to subcontractors	400 669	2,9	307 679	2,2	-23,2
Depreciation	414 162	3,0	444 907	3,1	7,4
Advertising	129 723	0,9	134 246	0,9	3,5
Interest paid	470 464	3,4	519 725	3,7	10,5
Losses on financial and other assets	102 099	0,7	124 385	0,9	21,8
Leasing and hiring of plant and machinery	89 625	0,7	93 538	0,7	4,4
Repair and maintenance	662 462	4,8	679 960	4,8	2,6
Security services	35 147	0,3	41 147	0,3	17,1
Telecommunications	27 371	0,2	31 150	0,2	13,8
Railage and transport out	330 990	2,4	293 005	2,1	-11,5
Electricity and water	216 084	1,6	231 363	1,6	7,1
Insurance premiums	88 740	0,6	89 362	0,6	0,7
Motor vehicles running expenditure	22 100	0,2	25 184	0,2	14,0
Rental of land, buildings and other structures	61 921	0,5	65 294	0,5	5,4
Other expenditure	2 158 816	15,7	1 780 353	12,5	-17,5
Total expenditure	13 730 802	100,0	14 181 058	100,0	3,3

¹ Revised figures.² Preliminary figures.

Table 4 - Employment by sex in the ocean (marine) fisheries and related services industry, 2017 and 2018

Item	2017 ¹	2018 ²	% change
	Number of employees		
Female	5 400	5 319	-1,5
Male	11 272	11 059	-1,9
Total	16 672	16 378	-1,8

¹ Revised figures.² Preliminary figures.**Table 5 - Number of employees in the ocean (marine) fisheries and related services industry, as at 30 June 2018**

Item	Owners and family members	Part-time and seasonal employees	Full-time employees	Total employees
	Number of employees ²			
Female	30	1 561	3 728	5 319
Male	44	1 262	9 753	11 059
Total	74	2 823	13 481	16 378

² Preliminary figures.

Table 6 - Number of full-time paid employees according to occupation and sex in the ocean (marine) fisheries and related services industry, as at 30 June 2018

Item	Sea-based employees ²			Land-based employees ²			Total full-time employees ²
	Officers	Crew	Total	Office staff	All other employees	Total	
Female	1 068	148	1 216	706	1 806	2 512	3 728
Male	3 054	3 840	6 894	597	2 262	2 859	9 753
Total	4 122	3 988	8 110	1 303	4 068	5 371	13 481

² Preliminary figures.**Table 7 - Income and employment by enterprise size (% contribution) in the ocean (marine) fisheries and related services industry, 2018**

Enterprise size	Income ²		Number of employees ²	
	R'000	% contribution	Number	% contribution
Large enterprises	14 401 404	89,3	12 919	78,9
Medium enterprises	501 725	3,1	739	4,5
Small enterprises	1 024 434	6,4	2 126	13,0
Micro enterprises	192 176	1,2	594	3,6
Total	16 119 739	100,0	16 379	100,0

² Preliminary figures.

Table 8 - Details of sales and transfers-out of own-caught fish, processed fish and other sales in the ocean (marine) fisheries and related services industry, 2017 and 2018

Item	2017 ¹	2018 ²	% change	2017 ¹	2018 ²	% change
	Metric tons	Metric tons		R'000	R'000	
Anchovy	339 941	454 652	33,7	1 178 478	1 651 001	40,1
Hake	37 633	40 608	7,9	1 073 796	1 225 211	14,1
Kingklip	953	1 118	17,3	63 403	77 296	21,9
Lobster	1 014	1 100	8,5	508 746	573 267	12,7
Pilchard/sardine	25 105	28 238	12,5	241 492	301 989	25,1
Squid	9 226	13 062	41,6	733 666	1 054 878	43,8
Tuna	4 039	4 055	0,4	108 104	127 491	17,9
Other				804 831	824 649	2,5
Total sales and transfers-out of own-caught fish				4 712 516	5 835 782	23,8
Fish, frozen (excluding fish fillets and fish meat)	6 762	9 873	46,0	259 238	421 798	62,7
Fish fillets and meat; fish livers and roes	35 474	35 856	1,1	2 361 443	2 427 127	2,8
Fish, dried, whether or not salted, or in brine; smoked; edible fish meal	6 385	8 525	33,5	123 564	182 366	47,6
Fish, otherwise prepared or preserved	142 179	121 889	-14,3	4 760 371	4 261 516	-10,5
Crustaceans, frozen, dried, salted or in brine	444	400	-9,9	203 805	156 201	-23,4
Molluscs and other aquatic invertebrates, frozen, smoked, dried, salted or in brine	1 756	2 057	17,1	245 773	291 684	18,7
Flours, meals or pellets of fish, crustaceans, molluscs and aquatic invertebrates, inedible	32 028	29 400	-8,2	625 214	542 061	-13,3
Fats and oils of fish, crude and refined	4 699	3 838	-18,3	109 880	93 459	-14,9
Canned fish pet food (pure or mixed)	949	1 061	11,8	20 372	24 070	18,2
Other marine products				304 650	371 006	21,8
Total sales and transfers-out of processed fish				9 014 310	8 771 288	-2,7
Other sales				41 557	12 171	-70,7
Total Sales				13 768 383	14 619 241	6,2

¹ Revised figures.² Preliminary figures.

Table 9 - Details of purchases in the ocean (marine) fisheries and related services industry, 2017 and 2018

Item	2017 ¹		2018 ²		% change
	R'000	% contribution	R'000	% contribution	
Fuel lubricants and greases	1 000 907	16,9	1 021 886	15,7	2,1
Containers, pallets and packaging materials	408 577	6,9	490 308	7,5	20,0
Fish	3 524 776	59,6	3 969 041	60,8	12,6
Other purchases	978 550	16,6	1 046 251	16,0	6,9
Total purchases	5 912 810	100,0	6 527 486	100,0	10,4

¹ Revised figures.

² Preliminary figures.

Table 10 - Age of fisheries operator/manager in the ocean (marine) fisheries and related services industry, 2018

Age²	Number²
15-34	38
35-44	149
45-54	242
55-64	136
65+	69
Unspecified	7
Total	641

² Preliminary figures.

Table 11 - Sex of fisheries operator/manager in the ocean (marine) fisheries and related services industry, 2018

Sex²	Number²
Female	60
Male	581
Total	641

² Preliminary figures.

Table 12 - Population group of fisheries operator/manager in the ocean (marine) fisheries and related services industry, 2018

Race²	Number²
Black African	40
Coloured	174
Indian/Asian	7
White	418
Unspecified	2
Total	641

² Preliminary figure

Explanatory notes**Background**

The results presented in this publication have been derived from the Census of ocean (marine) fisheries and related services industry, 2018. This publication summarises data on the size, structure and nature of the ocean (marine) fisheries and related services industry.

The frame was drawn from Stats SA's business register. The business register is mainly based on the value added tax (VAT) database of the South African Revenue Service (SARS).

The last Census of ocean (marine) fisheries and related services industry was conducted for the year 2017 (Report No. 13-00-00 (2017)).

Value added tax (VAT)

All figures exclude value added tax (VAT).

Reference period

The information was collected from enterprises for their financial year which ended on any date between 1 March 2017 and 28 February 2018.

Statistical unit

The statistical unit is an enterprise. An enterprise is a legal unit (or a combination of legal units) that includes and directly controls all functions necessary to carry out its production activities.

Classification

The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-09-02, was used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Each enterprise is classified to an industry which reflects its predominant activity.

Size groups

The enterprises are divided into four size groups according to the value of income recorded for the survey, as shown in the table below.

Table G - Income size groups for the Census of ocean (marine) fisheries and related services industry, 2018

Size group	Income (annual)
Large enterprises	Income > R22 500 000
Medium enterprises	R13 500 000 < Income <= R22 500 000
Small enterprises	R2 250 000 < Income <= R13 500 000
Micro enterprises	Income <= R2 250 000

Survey methodology and design

Initially, telephones were used to contact enterprises and update their information on the frame in terms of specific ocean (marine) fisheries and related services activity and location. Enterprises were given an option of either self-enumeration or a visit by a Stats SA official. CAPI (Computer Assisted Personal Interview), on both tablet and desktop, was used to conduct the interview and/or capture the data.

Collection rate

Collection rate = ((collected enterprises + finalised investigations) / sample size)*100. The collection rate was 72,2%.

Turnover collection rate	Turnover collection rate = ((weighted collected enterprises BR turnover + weighted finalised investigations BR turnover)/ population turnover)*100. The turnover collection rate was 94,4%.																		
Revisions to 2017 results	Revisions were made to previous results due to new information obtained after publication.																		
Non-sampling errors	Inaccuracies may occur because of imperfections in reporting by enterprises and errors made in the collection and processing of the data. Inaccuracies of this kind are referred to as non-sampling errors. Every effort is made to minimise non-sampling errors by careful design of questionnaires, testing them in pilot studies, editing reported data and implementing efficient operating procedures. Non-sampling errors occur in both sample surveys and censuses.																		
Unpublished data	Where possible, Stats SA makes available unpublished statistics on request.																		
Rounding off of figures	The figures in the tables have, where necessary, been rounded off to the nearest final digit shown. There may therefore be slight discrepancies between the sums of the constituent items and the totals shown.																		
Symbols and abbreviations	<table> <tr> <td>BR</td> <td>Business register</td> </tr> <tr> <td>DTI</td> <td>Department of Trade and Industry</td> </tr> <tr> <td>GDP</td> <td>Gross domestic product</td> </tr> <tr> <td>IT</td> <td>Income tax</td> </tr> <tr> <td>0</td> <td>Nil or less than half the final digit shown</td> </tr> <tr> <td>SARS</td> <td>South African Revenue Service</td> </tr> <tr> <td>Stats SA</td> <td>Statistics South Africa</td> </tr> <tr> <td>VAT</td> <td>Value added tax</td> </tr> <tr> <td>–</td> <td>Figures not available</td> </tr> </table>	BR	Business register	DTI	Department of Trade and Industry	GDP	Gross domestic product	IT	Income tax	0	Nil or less than half the final digit shown	SARS	South African Revenue Service	Stats SA	Statistics South Africa	VAT	Value added tax	–	Figures not available
BR	Business register																		
DTI	Department of Trade and Industry																		
GDP	Gross domestic product																		
IT	Income tax																		
0	Nil or less than half the final digit shown																		
SARS	South African Revenue Service																		
Stats SA	Statistics South Africa																		
VAT	Value added tax																		
–	Figures not available																		

Glossary

Employees	People employed by the business or organisation who received payment (salaries, wages, commission, piece rates or payments in kind) for the last pay period ended on or before 30 June 2018.
Enterprise	A legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its production activities.
Industry	An industry consists of a group of enterprises engaged in the same or similar kinds of economic activity. Industries are defined in the <i>System of National Accounts</i> (SNA) in the same way as in the <i>Standard industrial Classification of all Economic activities</i> (SIC), Fifth Edition, Report No. 09-90-02 of January 1993.
Other current expenditure	Includes: <ul style="list-style-type: none"> • Accommodation; • Bursaries; • Donations and sponsorships; • Entertainment; • Management and administrative fees; • Quota, harbour and permit fees; • Research and development costs; • Regional service levels; and • Membership or affiliation costs.
Other income	Includes: <ul style="list-style-type: none"> • Water rights traded; • Dividends; and • Insurance.
Sales of goods	Includes: <ul style="list-style-type: none"> • Income from sales and transfers-out of own-caught fish and other products; • Income from the sales and transfers-out of processed fish; and • Other sales.
Services rendered	Includes: <ul style="list-style-type: none"> • Services related to marine fisheries; • Quota fees received; • Catch fees received; • Processing fees received; • Cold storage; and • Other services (e.g. grading and sorting of fish).

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