

Transport and storage large sample survey, 2023

Rail transport

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Reference number	
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Department:
Statistics South Africa
REPUBLIC OF SOUTH AFRICA

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Purpose of the survey

Transport's industry large sample survey is conducted once every three to five years. This survey collects data on the nature (activities) and structure of the transport industry. Collected information is used by government for policy formulation, decision-making and to monitor the performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 71-02-01) by the end of September 2025. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on the same website.

Collection authority

Information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

According to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be **treated as strictly confidential** by Statistics South Africa (Stats SA). Results are presented in aggregated form only.

Protection of Personal Information Act

We confirm that the Statistics Act is consistent with the conditions stipulated in the Protection of Personal Information Act (POPIA), 2013 Act (No. 4 of 2013).

Reference period

This questionnaire must be completed for your financial year **ending on any date between 01 July 2022 and 30 June 2023**.

Due date

Please complete this questionnaire and return it by either email to Stats SA by .

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Email address:
- [Website: www.statssa.gov.za](http://www.statssa.gov.za)

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire

Name		Telephone number	
Position or title		Cellphone number	
Signature		Email address	
Date			

Please note:

- All figures should **exclude value added tax (VAT), discount allowed and discount received.**
- Only the **South African-based activities** of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- The items listed under ‘**Include**’ and ‘**Exclude**’ boxes are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in **rand thousands** (R’000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Part 1 – General information

1. Registration of the business and the location of the business or head office

Registered/legal name				
Trading name(s)				
Company registration number				
Income tax number				
VAT number				
Street/plot number				
Street name				
Province				
Village/town/city				
Physical address, postal code				
GPS coordinates	Latitude:			
	Longitude:			
Is the entity a franchise? (Mark the appropriate box with an ‘X’)	YES	NO		

2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an ‘X’)

Individual (Sole Proprietor)	
Partnership	
Public company (Ltd)	
Private company (Pty) Ltd	
Public corporation	
Close corporation (CC)	
Incorporated (Inc.)	
Cooperative society (Co-op)	
State-owned enterprise (SOE)	
Non-profit institution/company/organisation (section 21)	
Joint venture	
Trust	
Other (specify)	

Period covered by this questionnaire

Note:
 This questionnaire should be completed for the financial year of the enterprise that **ends on any date between 01 July 2022 and 30 June 2023, according to your usual reporting schedule.**

Examples

- 01 August 2021 – 31 July 2022
- 01 October 2021– 30 September 2022
- 01 January 2022 – 31 December 2022
- 01 February 2022 – 31 January 2023
- 01 March 2022 – 28 February 2023
- 01 April 2022 – 31 March 2023
- 01 July 2022 – 30 June 2023

Indicate the period covered by this questionnaire.

From								To							
D	D	M	M	Y	Y	Y	Y	D	D	M	M	Y	Y	Y	Y

Indicate any **changes** that have occurred in this enterprise during the financial year: (Mark the appropriate box with an 'X')

Change of financial year	Takeover	Merger	Acquisition	New location	Name change	Liquidation	Closure	New company	None
Other (specify):									

Also indicate any **factors** that impacted significantly on production and sales of goods and services rendered: (Mark the appropriate box with an 'X')

COVID-19 pandemic (Lockdown)	Economic downturn	Fire	Dysfunctional ports	Crime	Natural disaster	Strikes/labour unrest
Supply constraints	New contracts	Prices	Load shedding	Poor roads	None	Other (specify):.....

3. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

Definition
 The **main activity** of the enterprise is the activity from which the largest part of its income is derived.

Note:
 Describe the main and/or secondary activity/activities as clearly as possible in the appropriate space, e.g. diamond mining instead of only mining; construction of homes; wholesale or retail trade of pharmaceuticals, etc.

4.1 Main activity:

.....	For official use	
.....	5-digit SIC	
.....		

4.2 Secondary activity/activities:

.....	For official use	
.....	5-digit SIC	
.....		

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

Definitions

Computing device: A device capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined, but variable, set of procedural instructions (program), to produce a result in the form of information or signals. This includes a **desktop, portable or handheld computer or device (e.g. personal digital assistants, smartphone, notebook), laptop or mainframe.**

Digital innovation: The process of transforming a company’s existing value chain with digital equivalents. The application of **software technologies to existing business practices.** Examples include new software, applications, platforms, cloud-based services, artificial intelligence and automation.

Electronic government (e-government): The employment of the internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

5.1 Does this enterprise use computing devices for internet and/or digital innovation **for business purposes**?.....

Yes	No
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5.2 If 'Yes', what are the main uses of internet or digital innovation in the enterprise? **(You may choose more than one option)**

Email	Business promotions (advertising) (e.g. social networks, online market places)	e-government	e-learning	ICT-based supply chains (e.g. tracking systems) to conduct business	Information services
internet banking	Virtual teams, remote working, telecommunity	VoIP (e.g. Skype, WhatsApp calling)	Receive orders/bookings	Place orders/bookings	e-recruitment
Other (specify):					

5.3 Which mode(s) of internet connectivity is (are) used for business purposes? **(You may choose more than one option)**

Fibre	Fixed LTE	Fixed 5G	Other	None
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5.4 (a) Is the ICT department of this enterprise outsourced?.....

Yes	No
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(b) If 'yes', to what extent is ICT outsourced?.....

Fully	Partially
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5.5 (a) Does this enterprise plan to invest in ICT over the next three years?.....

Yes	No
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(b) If 'yes', how much money will be allocated for this purpose? **(Select the appropriate option)**.....

Less than R5 million	More than R5 million, but less than R10 million	More than R10 million, but less than R20 million	More than R20 million, but less than R50 million	More than R50 million
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5.6 Which of the following working from home models, if any, did the business use during the financial period concerned? **(Select the appropriate option)**

Fully remote	Hybrid	None
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6. Exports and imports**Note:**

- If your enterprise either sold or purchased goods to/from enterprises based outside South Africa during the financial year, report the amounts received or paid during this period.
- If your enterprise either provided or received services to/from enterprises based outside South Africa during the financial year, report the amounts received or paid during this period.

Exclude

Capital expenditure on assets.

R'000

6.1 Goods exported: Total amount received for goods sold outside South Africa

Specify the nature and amount of the two largest items included in 'Goods exported' in Question 6.1.

Description of goods exported

R'000

R'000

6.2 Goods imported: Total amount paid for goods purchased outside South Africa

Specify the nature and amount of the two largest items included in 'Goods imported' in Question 6.2.

Description of goods imported

R'000

R'000

6.3 Services exported: Total amount received for services rendered outside South Africa

Specify the nature and amount of the two largest items included in 'Services exported' in Question 6.3.

Type of services exported

R'000

Include

- Fees for training and management services provided to enterprises based outside South Africa.
- Any other income received from rendering services to enterprises based outside South Africa.

R'000

6.4 Services imported: Total amount paid for services rendered outside South Africa

Specify the nature and amount of the two largest items included in 'Services imported' in Question 6.4.

Type of services imported

R'000

Include

- Freight charges and transport-out paid to enterprises based outside South Africa.
- Training, advertising, post, courier and telecommunication services, fees for management services and legal fees paid to enterprises based outside South Africa.

Part 2 – Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- **Full-time employees** are those (permanent, temporary or casual) who normally work the agreed hours i.e. **40 hours or more** per week.
- **Part-time employees** are those (permanent, temporary or casual) who usually work **less than 40 hours per** week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of employees who received salaries and wages for the last pay period ended on or before 30 June 2023

Include

- Directors who received a salary and/or a fee.
- Executive, managerial, casual and any other employees who received payment but are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors of unincorporated businesses who received payment through the payroll.

Exclude

- Subcontractors and consultants, who are self-employed and **not** part of this enterprise
- Labour/employment brokers (**include in Question 8**).
- Any employees who were not paid during the reference period.
- Employees paid on a commission basis only (i.e. a retainer, wage or salary was **not** paid).
- Employees based in South Africa but paid from outside South Africa.

Employment	Male employees	Female employees	Total employees
Full-time			
Part-time			
Total			

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2023

Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.

Part 3 – Income items

9. Sales of goods, **excluding VAT and discount allowed** R'000

- Include**
- Export sales.
 - Sales on long-term contracts.
 - Goods for resale, including food, beverages and other retail products.

- Exclude**
- Value added tax (VAT).
 - Discount allowed.
 - Interest received (**include in Question 11.1**).

10. Income from services rendered, **excluding VAT and discount allowed (must correspond with Part 7, Question 32)** R'000

- Include**
- Income from both freight and passenger rail transport.
 - Income from supporting/auxiliary services to rail transport.
 - Income and fees from other services.
 - Income from consulting services.
 - Contract, subcontract and commission income.
 - Management and administrative fees received.

- Exclude**
- Value added tax (VAT).
 - Discount allowed.
 - Interest received (**include in Question 11.1**).
 - Rental,leasing and hiring income (**include in Question 11.5**).
 - Export freight charges received (**include in Question 11.6**).

11. **Total other income (sum of Question 11.1 to Question 11.6)** R'000

- | | R'000 |
|--|-------|
| 11.1 Interest..... | |
| 11.2 Customs duties | |
| 11.3 Excise duties..... | |
| 11.4 Government subsidies and incentives (only from South African government) | |
| 11.5 Rental, leasing and hiring income | |
| 11.6 Other income | |

Include
Any other income item not listed above in **Question 9 to Question 11.5**.

Specify the nature and amount of the two largest items included in 'Other income' in **Question 11.6**.

Description of other income	R'000

12. **Total income, excluding VAT and discount allowed (sum of Question 9 to Question 11)** R'000

Part 4 – Inventory

	R'000
13. Total opening value	
14. Total closing value	

Part 5 – Expenditure items

	R'000
15. Purchases and transfers-in of goods, excluding VAT and discount received (must correspond with Part 8, Question 36)	

- Include**
- Electricity, fuel, lubricants (including oil) and spare parts **if part of operating expenditure.**
 - Goods for resale including food, beverages and retail products.
 - Goods intended for packaging by this establishment.
 - Packaging and containers.
 - Consumables, food, beverages, hand tools, protective clothing, uniforms and cleaning materials.

- Exclude**
- Value added tax (**VAT**).
 - Discount received.
 - Capital expenditure on assets **(include in Question 27).**
 - Subcontract and commission expenses **(include in Question 16.1).**
 - Opening and closing stock **(included in Part 4).**

Definition
Subcontracting is the business practice where a business employs additional enterprises or independent individuals to carry out work or deliver a service on contract to assist the company with the completion of part or the overall project, task or activity.

	R'000
16. Subcontractors and labour/employment brokers paid (sum of Question 16.1 and Question 16.2)	

- Include**
- Commission paid to outside concerns.
 - Payments for work outsourced on contract, **including transport-out.**
 - Payments for **freight clearing and forwarding.**

- Exclude**
 Commission paid to own employees **(include in Question 17.1).**

	R'000
16.1 Subcontractors, excluding labour/employment brokers	
16.2 Labour/employment brokers	

Definition

Employment costs is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds and housing subsidies.

R'000

17. Total staff related costs (sum of Question 17.1 and Question 17.2).....

R'000

17.1 Employment costs.....

Include

- Salaries and/or fees paid to directors, executives, non-executives and managers.
- Commission if a retainer, wage or salary was also paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Exclude

- Severance, termination and redundancy payments (include in Question 17.2).
- Commission if a retainer, wage or salary was **not** paid.
- **Payments to subcontractors** and consultants who are self-employed and not part of this enterprise (included in Question 16.1).
- Payments to labour/employment brokers (included in Question 16.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

R'000

17.2 Severance, termination and redundancy payments.....

R'000

18. Leasing and hiring of plant, machinery, equipment and vehicles

Exclude

Rental on land and buildings (include in Question 19).

R'000

19. Rental and leasing of land, buildings and other structures under operating leases

20. Motor vehicle running expenditure (sum of Question 20.1 and Question 20.2).....

Include

- Fuel for other **vehicles not part of operation**.
- Spare parts and repairs done by own employees.
- Motor vehicle clearance fees.
- Motor vehicle licence fees and permits.
- Motor vehicle parking fees.

Exclude

Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, **if part of operating expenditure (included in Question 15)**.

	R'000	
20.1 Road tolls	<input style="width: 100px; height: 20px;" type="text"/>	
20.2 Other motor vehicle running expenditure.....	<input style="width: 100px; height: 20px;" type="text"/>	
21. Total other expenditure (sum of Question 21.1 to Question 21.11)		R'000 <input style="width: 100px; height: 20px;" type="text"/>
	R'000	
21.1 Interest (finance cost).....	<input style="width: 100px; height: 20px;" type="text"/>	
21.2 Insurance.....	<input style="width: 100px; height: 20px;" type="text"/>	
21.3 Customs duties	<input style="width: 100px; height: 20px;" type="text"/>	
21.4 Excise duties.....	<input style="width: 100px; height: 20px;" type="text"/>	
21.5 Advertising, marketing, promotions	<input style="width: 100px; height: 20px;" type="text"/>	
21.6 Cross-border costs (e.g. fluctuation of the currency in which a transaction is processed) excluding customs duties (included in Question 21.3)	<input style="width: 100px; height: 20px;" type="text"/>	
21.7 Printing and stationery	<input style="width: 100px; height: 20px;" type="text"/>	
21.8 Telecommunication and ICT.....	<input style="width: 100px; height: 20px;" type="text"/>	
21.9 Security services (for both property and tracking services).....	<input style="width: 100px; height: 20px;" type="text"/>	
21.10 Depreciation and amortisation.....	<input style="width: 100px; height: 20px;" type="text"/>	
21.11 Other expenditure.....	<input style="width: 100px; height: 20px;" type="text"/>	

Include
Any other expenditure item not listed above in **Question 15 to Question 21.10.**

Specify the nature and amount of the two largest items included in 'Other expenditure' in **Question 21.11.**

Description of other expenditure	R'000
<input style="width: 500px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>
<input style="width: 500px; height: 20px;" type="text"/>	<input style="width: 100px; height: 20px;" type="text"/>

22. Total expenditure, excluding VAT and discount received (sum of Question 15 to Question 21)	R'000 <input style="width: 100px; height: 20px;" type="text"/>
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Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

Note:

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year’s losses, if any.
- Loss should be indicated with a minus (-) or brackets.

	R'000
23. Net profit or loss <i>before tax</i> (Question 12 minus Question 13 plus Question 14 minus Question 22).....	
24. Company tax	
25. Net profit or loss <i>after tax</i> (Question 23 minus Question 24)	
26. Dividends paid or provided for	
27. Total capital expenditure on new assets (sum of Question 27.8, Column A plus column B).....	

Include:
Assets acquired, renovations and additions during the financial period.

	Own assets (R'000) A	Right-of-use assets (leased) (R'000) B
27.1 Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements.....		
27.2 Capital expenditure on plant, machinery, furniture and fittings, construction equipment and other office equipment.....		
27.3 Capital expenditure on computers, network equipment and other ICT equipment.....		
27.4 Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment.....		
27.5 Capital work in progress (property, plant and equipment).....		
27.6 Capital expenditure on intangible assets (e.g. software, goodwill).....		
27.7 Other capital expenditure on new assets		

Specify the nature and amount of the two largest items included in ‘Other capital expenditure on new assets’ in Question 27.7.

Description of other capital expenditure	R'000	R'000

27.8 Total capital expenditure on new (own and right-of-use /leased) assets (sum of column A and column B, Question 27.1 to 27.7).....	
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Part 7 – Details of income from services rendered

Note:

- Report income from passenger and freight railway transport undertaken for the financial year.
- Report all monetary values in thousands of rand (R'000). Where the values in your accounts are not expressed in thousands of rand, round them off to the nearest thousand rand.
- If exact rand values are not readily available, please provide careful estimates.

Definition
 A **tonne-kilometre (tkm)** is a unit measure of freight transport that represents the transport of one tonne of goods by rail over a distance of one kilometre.

Railway freight transport services	Income R'000	Weight Tonnes	Tonne-kilometres	For office use
28. Total income from railway freight transport services (sum of Question 28.1 to Question 28.6)				TOTAL 0028
28.1 Petroleum and petroleum products (e.g. crude oil, natural gas, refined petroleum products).....				65122 0001
28.2 Chemical products				65122 0002
28.3 Containerised freight				65123 0000
28.4 Dry bulk/unpacked cargo (sum of Question 28.4.1 to Question 28.4.8)				TOTAL 28.4
28.4.1 Base metals				65125 0000
28.4.2 Coal – local				65125 0001
28.4.3 Coal – export.....				65125 0002
28.4.4 Gold ores.....				65125 0003
28.4.5 Mineral ores				65125 0004
28.4.6 Mineral products.....				65125 0005

Part 7 – Details of income from services rendered (continued)

Railway freight transport services	Income R'000	Weight tonnes	Tonne-kilometres	For office use
28.4.7 Agricultural products				
28.4.7.1 Timber.....				65125 0006
28.4.7.2 Sugar cane.....				65125 0007
28.4.7.3 Other agricultural products.....				65125 0008
28.4.8 Other dry bulk/unpackaged cargo.....				65125 0009

Specify the nature and amount of the two largest items included in 'Other dry bulk/unpackaged cargo' in Question 28.4.8.

Description of other dry bulk/unpackaged cargo	R'000	Tonnes	Tonne-kilometres

28.5 Break bulk/cargo transported as a unit or packaged (e.g. in bags, crates, pallets) (sum of Question 28.5.1 to Question 28.5.4)				TOTAL 28.5
28.5.1 Cement.....				65129 0001
28.5.2 Paper and paper products.....				65129 0002
28.5.3 Plants and plant products.....				65129 0000
28.5.4 Other break bulk/cargo.....				65129 0009

Part 7 - Details of income from services rendered (continued)Specify the nature and amount of the two largest items included in 'Other break bulk/cargo' in [Question 28.5.4](#).

Description of other break bulk/cargo	R'000	Tonnes	Tonne-kilometres

Railway freight transport services	Income R'000	Weight Tonnes	Tonne-kilometres	For office use
28.6 Other railway freight transport services				65129 1000

Specify the nature and amount of the two largest items included in 'Other railway freight transport services' in [Question 28.6](#).

Description of other railway freight transport services	R'000	Tonnes	Tonne-kilometres

DefinitionA **passenger-kilometre (pkm)** is a unit of measurement that represents the transport of one passenger by rail over a distance of one kilometre.

Railway passenger transport services	Income R'000	Number of passengers	Passenger-kilometres	For office use
29. Total income from railway passenger transport services (sum of Question 29.1 to Question 29.4)				TOTAL 0029
29.1 Commuter rail (suburban) services				64111 0000
29.2 Sightseeing services by rail				64131 0000
29.3 Inter-city and cross-border (long distance) passenger railway services, including on-board passenger income such as sleeping, dining and lounge car services.....				64210 0001
29.4 Other railway passenger transport services				64210 0002

Specify the nature and amount of the two largest items included in 'Other railway passenger transport services' in [Question 29.4](#).

Description of other railway passenger transport services	R'000	Number of passengers	Passenger-kilometres

Part 7-Details of income from services rendered (concluded)

Supporting services to railway transport	Income R'000	For office use
30. Total income from supporting services to railway transport (sum of Question 30.1 to Question 30.10)		TOTAL 0030
30.1 Passenger terminal services (sale of tickets, reservations, luggage and left-luggage services).....		67390 0000
30.2 Container freight terminal services.....		67110 1009
30.3 Non-containerised freight terminal services		67190 1009
30.4 Cargo handling services for containerised freight		67110 0001
30.5 Cargo handling services for non-containerised freight		67190 0000
30.6 Luggage/baggage handling services		67190 0001
30.7 Storage and warehousing services		67290 2000
30.8 Shunting, pushing, towing and switching services		67310 0001
30.9 Access to railway network services		67390 0001
30.10 Other supporting services to railway transport		67390 0009

Specify the nature and amount of the two largest items included in 'Other supporting services to railway transport' in Question 30.10.

Description of other supporting services to railway transport	R'000

Other services rendered	Income R'000	For office use
31. Other services rendered		85999 9999

Specify the nature and amount of the two largest items included in 'Other services rendered' in Question 31.

Description of other services rendered	R'000

32. Total income from services rendered (sum of Question 28 and Question 29 and Question 30 and Question 31) (must correspond with Part 3, Question 10)		TOTAL SERV
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Part 8 – Details of purchases and transfers-in of goods (excluding capital expenditure on assets)

Note:

- Report estimated amount of fuel consumed by owned and leased train vehicles. Do not include fuel consumed by owner operators for the financial year.
- If exact rand values are not readily available, please provide careful estimates.

Fuel purchases	R'000 (including non-refundable taxes)		For office use
	Purchased in RSA A	Purchased Abroad B	
33. Total fuel (sum of Question 33.1 to Question 33.3)....	TOTA33A	TOTA33B	TOTAL33
33.1 Petrol.....			3331000
33.2 Diesel			3337000
33.3 Coal.....			3310000
34. Electricity for railway traction.....			1710014

Other purchases and transfers-in	R'000	For office use
35. Total other purchases and transfers-in (sum of Question 35.1 to Question 35.6)		TOTAL35
35.1 Oils, lubricants, greases and additives		3338000
35.2 Spare parts for rolling stock		4954000
35.3 Tyres and tubes for road vehicles		3611000
35.4 Consumables (e.g. hand tools, cleaning materials, uniforms, protective clothing)		9900002
35.5 Food and beverages.....		2000000
35.6 Other purchases and transfers-in		9999999

Specify the nature and amount of the two largest items included in 'Other purchases and transfers-in' in **Question 35.6**.

Description of other purchases and transfers-in	R'000

36. Total purchases and transfers-in of goods (sum of Question 33 to Question 35) (must correspond with Part 5, Question 15)		TOTPURC
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Part 9 – Income from sales of goods and services rendered (by type of customer)**Note:**

Report all monetary values in rand thousands (R'000).

Income from sales of goods and services rendered (by type of customer)	Income (R'000)
37. Individuals and households	
38. Businesses (including NGOs)	
39. Government (national, provincial and local), including parastatals/SOEs)	
40. Total income from sales of goods and services rendered (by type of customer) (sum of Question 37 to Question 39) (must correspond with Part 3, Question 9 plus Question 10)	

Part 10 – Electricity generated by the enterprise

41. Did the enterprise have any installed capacity for electricity generation during the financial year 2022/2023?.....

Yes

No

41.1 If 'yes', please specify which type is installed. (Mark the appropriate box with an 'X'.) You may mark more than one box if applicable.

Solar	Generator	Wind	Other (specify):.....
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Electricity generated	Megawatts (MW)	Megawatt-hours (MWh)	Cost (Rand)
41.2 Installed capacity for electricity generation at the end of the financial year 2022/2023.....			
41.3 Electricity the enterprise generated for own consumption during the financial year.....			

Part 11 – Geographical distribution of the activities of this enterprise

42. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place, of this enterprise.

Note: Report the number of employees as on the last pay period ended on or before 30 June 2023 .								
Trading name of establishment(s)	Province	Local or metropolitan municipality	Village/town/city	Income from sales of goods and services rendered (R'000)	Number of employees	Staff-related costs (R'000)	Economic activity description	For office use 5-digit SIC
Total:								
				(must correspond with Part 3, Question 9 plus Question 10)	(must correspond with Part 2, Question 7)	(must correspond with Part 5, Question 17)		