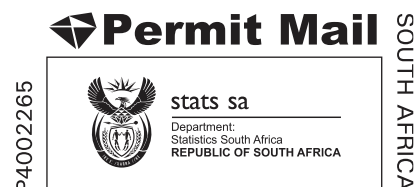


Manufacturing industry large sample survey, 2021

Manufacture of pharmaceuticals, cleaning and polishing preparations, cosmetics and other toilet preparations

↓ *When contacting Stats SA, please quote this number:*

Reference number	
Legal name	
Trading name	
Address	
Postal code	



↑ *Please correct any errors in the address label above.*

Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

Collection authority

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

Reference period

This questionnaire must be completed for your financial year **ending on any date between 01 July 2020 and 30 June 2021.**

Due date

Please complete this questionnaire and return it by email, fax or business reply service envelope to Stats SA by2022.

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Fax number:
- Email address:
- Website: www.statssa.gov.za
- Postal address: Statistics South Africa
Private Bag X44
Pretoria
0001

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

Name		Telephone number	
Position or title		Cellphone number	
Signature		Fax number	
Date		Email address	

Please note:

- All figures should **exclude value added tax (VAT), discount allowed and discount received.**
- Only the **South African-based activities** of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under **'Include'** and **'Exclude'** are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in **rand thousands (R'000)**. For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Definition
 An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

Part 1 – General information

1. Registration of the business and the location of the business or head office

Registered/legal name					
Trading name(s).....					
Company registration number.....					
Income tax number					
VAT number					
Street number					
Street name.....					
Province					
Village/town/city					
Physical address postal code					
GPS co-ordinates	Latitude:				
	Longitude:				

2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an 'X')

Individual (Sole Proprietor)	
Partnership.....	
Public company (Ltd)	
Private company (Pty Ltd).....	
Public corporation	
Close corporation (CC)	
Incorporated (Inc.).....	
Cooperative society (Co-op)	
State-owned enterprise (SOE).....	
Non-profit institution/company/organisation (section 21).....	
Joint venture.....	
Trust	
Other (specify)	

3. Period covered by this questionnaire

Note:
 This questionnaire should be completed for the financial year of the enterprise that **ends on any date between 01 July 2020 and 30 June 2021, according to your usual reporting schedule.**

Examples

- 01 August 2019 – 31 July 2020
- 01 October 2019 – 30 September 2020
- 01 January 2020 – 31 December 2020
- 01 February 2020 – 31 January 2021
- 01 March 2020 – 28 February 2021
- 01 April 2020 – 31 March 2021
- 01 July 2020 – 30 June 2021

Indicate the period covered by this questionnaire.

From							
D	D	M	M	Y	Y	Y	Y

To							
D	D	M	M	Y	Y	Y	Y

If the period covered by this questionnaire is not 12 months, please give reasons.

Indicate any changes that have occurred in this enterprise during the financial year (e.g. change of financial year, takeover, merger, acquisition, new location, liquidation, closure).

Also, indicate any major events that impacted significantly on sales and/or services rendered (e.g. economic downturn, natural disaster, fire, crime, new contracts).

4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

Definition
 The **main activity** of the enterprise is the activity from which the largest part of its income is derived.

Note:
 Describe the main and/or secondary activities as clearly as possible in the appropriate space.

4.1 Main activity:

For official use			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; border: none;"></td> <td style="border: 1px solid black; padding: 2px;">5-digit SIC</td> <td style="border: 1px solid black; width: 30%;"></td> </tr> </table>		5-digit SIC	
	5-digit SIC		

4.2 Secondary activities:

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

Definitions

Computer: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

Electronic commerce (e-commerce): The buying and selling of goods, services and information products via an electronic medium such as the Internet.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

Fixed-mobile: Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1 Does this enterprise use computers/electronic devices for business purposes?.....

Yes	No
-----	----

5.2 Which mode(s) of telecommunication is (are) used for business purposes? (may choose more than one option) ...

Fixed line	Fixed-mobile	Mobile phone	Other	None
------------	--------------	--------------	-------	------

5.3 Does this enterprise use the Internet for business purposes?.....

Yes	No
-----	----

5.4 What factors prevent your company from using Internet or digital innovation?.....

Slow Internet connection			
High price of data	Employees do not have the necessary skills to use Internet	ICT is not necessary to conduct our business	Other

5.5 Which Internet connection is used?

Broadband fixed line (greater than 1 Mbps) e.g. FTTB, FTTH, ADSL, Cable.
Broadband mobile (greater than 1 Mbps) e.g. 4G.

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

Email	Business promotions (advertising)	e-commerce	e-government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunity	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

5.7 (a) Does this enterprise have a web page for business purposes?.....

Yes	No
-----	----

(b) What is the main purpose of the website?.....

Advertising of own business
Selling goods and services
Update clients with news related to your business
Other

(c) Can financial transactions with your enterprise be undertaken on the website?.....

Yes	No
-----	----

5.8 Is the ICT department of this enterprise outsourced (whether partially or fully)?.....

Yes	No
-----	----

5.9 Does this enterprise invest in ICT training?.....

Yes	No
-----	----

6. Services subcontracted/outsourced

Note:			
• Report all monetary values in rand thousands (R'000).			
Type of service subcontracted/outsourced	Local (R'000)	Imported (R'000)	For office use
	A	B	
6.1 Manufacturing services			30000 0000
6.2 Transport and storage			70000 0000
6.3 IT, computer and related activities			86000 0000
6.4 Research and development			87000 0000
6.5 Legal services			88110 0000
6.6 Accounting, bookkeeping and auditing activities			88120 0000
6.7 Security services			88920 0000
6.8 Market research and public opinion polling			88130 0000
6.9 Technical testing and analysis			88220 0000
6.10 Advertising			88300 0000
6.11 Labour recruitment and provision of personnel			88910 0000
6.12 Packaging and labelling			88950 0000
6.13 Building and industrial plant cleaning services			88930 0000
6.14 Product design service (furniture, fittings, machinery or equipment)			88211 0000
6.15 Fashion design services			88990 5000
6.16 Other services subcontracted/outsourced			OTHER OUTS

Specify the nature and amount of the largest items included in 'Other services subcontracted/outsourced' in Question 6.16.

Description of other services subcontracted/outsourced	R'000	R'000

6.17	Total local and imported services subcontracted/outsourced by the enterprise (sum of Question 6.1 to Question 6.16)			SUBL IMPT
6.18	Total expenditure from services subcontracted/outsourced by the enterprise (sum of Question 6.17, Column A plus Column B)			TOTAL SUB

Part 2 – Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- **Full-time employees** are those (permanent, temporary or casual) who normally work the agreed hours, i.e. **40 hours or more** per week.
- **Part-time employees** are those (permanent, temporary or casual) who usually work **less than 40 hours** per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

Include

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (**include in Question 8**).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Employment	Male employees	Female employees	Total employees
7.1 Full-time			
7.2 Part-time			
7.3 Total			
7.4 Number of employees brought by subcontractors, including contractors, who are engaged in specific activities on the enterprise premises for the last pay period ended on or before 30 June 2021			

8. Number of employees employed through **labour/employment brokers for the last pay period ended on or before 30 June 2021**

Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.

Part 3 – Income items

9. Total sales of goods, **excluding VAT and discount allowed (sum of Question 9.1 to Question 9.3)**..... R'000

9.1 Sales and transfers-out of own manufactured products (report net value after discounts given) **(must correspond with Part 8, Question 34)**..... R'000

- Include**
- Sales and transfers-out of goods produced by this enterprise or for this enterprise on commission.
 - Sales and transfers-out of factored and finished goods, intermediate products and partially completed goods from related enterprises.
 - Export sales (free on board).
 - Progress payments billed for long-term contracts.
 - Customers not invoiced with separate delivery and installation charges.
 - Railage and transport-out.
 - Export freight charges.

- Exclude**
- Interest received **(include in Question 12).**
 - Rent, leasing and hiring income **(include in Question 11).**

9.2 Sales of finished goods not produced by this enterprise and sold without further processing or packaging R'000

9.3 Sales of finished goods not produced by this enterprise but packed by this enterprise R'000

Note:
Finished goods are goods that are sold in the same state as purchased, i.e. without further processing.

10. Income from services rendered, **excluding VAT and discount allowed** R'000

- Include**
- Income and fees from repairs or services.
 - Contract, subcontract and commission income.
 - Income from consulting services.
 - Management fees/charges from related and unrelated establishments.
 - Subscription and membership fees.
 - Administrative charges received as an agent.

- Exclude**
- Advertising income **(include in Question 13.1).**
 - Interest received **(include in Question 12).**
 - Rent, leasing and hiring income **(include in Question 11).**

11. Rental, leasing and hiring income R'000

- Include**
- Leasing and hiring of motor vehicles and other transport equipment under operating leases **without driver/operator.**
 - Leasing and hiring of plant, machinery and equipment **without driver/operator.**
 - Rental and leasing of land, buildings and other structures.

- Exclude**
Income/interest from finance leases **(include in Question 12).**

12. Interest R'000

- Include**
- Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.
 - Interest on finance leases.
 - Earnings on discounted bills.
 - Interest from deposits in banks and non-bank financial institutions.
 - Interest on decentralisation benefits.
 - Interest on debentures.
 - Interest on derivatives.

- Exclude**
- Capital repayments received.

13. Total other income (sum of Question 13.1 to Question 13.3) R'000

13.1 Sundry trading income relating to manufacturing activities R'000

- Include**
- Advertising income.
 - Sales of electricity (if self-generated).
 - Gas (self-produced).
 - Charges for the rental of own manufactured goods.

13.2 Government subsidies and incentives received (only from South African government) R'000

13.3 Other income R'000

Specify the nature and amount of the two largest items included in 'Other income' in Question 13.3.

Description of other income	R'000

14. Total income, excluding VAT and discount allowed (sum of Question 9 to Question 13) R'000

Part 4 – Inventory**Note:**

Complete details only where applicable.

Opening values

		R'000
15.	Total opening values (sum of Question 15.1 to Question 15.4)	<input style="width: 100px; height: 25px;" type="text"/>
15.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	<input style="width: 100px; height: 25px;" type="text"/>
15.2	Work in progress (partially completed)	<input style="width: 100px; height: 25px;" type="text"/>
15.3	Finished goods produced by this enterprise	<input style="width: 100px; height: 25px;" type="text"/>
15.4	Finished goods not produced by this enterprise, but purchased for resale.....	<input style="width: 100px; height: 25px;" type="text"/>

Closing values

		R'000
16.	Total closing values (sum of Question 16.1 to Question 16.4)	<input style="width: 100px; height: 25px;" type="text"/>
16.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	<input style="width: 100px; height: 25px;" type="text"/>
16.2	Work in progress (partially completed)	<input style="width: 100px; height: 25px;" type="text"/>
16.3	Finished goods produced by this enterprise	<input style="width: 100px; height: 25px;" type="text"/>
16.4	Finished goods not produced by this enterprise, but purchased for resale.....	<input style="width: 100px; height: 25px;" type="text"/>

Part 5 – Expenditure items

17. Total purchases and transfers-in of goods and materials, **excluding VAT and discount received (sum of Question 17.1 to Question 17.5)** R'000

Include

- Raw materials, components, consumables and fuel **used in production**.
- Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises.
- Containers and packaging materials.

Exclude

- Subcontract and commission expenses.
- Motor vehicle running expenditure, including parts and fuel **if not part of operation (include in Question 23)**.
- Capitalised purchases of materials for capital work done by own employees.
- Opening and closing inventory.

17.1 Purchases and transfers-in of raw materials and components used in production **(must correspond with Part 7, Question 31)** R'000

17.2 Purchases and transfers-in of fuel and gas used in production **(must correspond with Part 7, Question 32)**

17.3 Purchases and transfers-in of finished goods

Include

- Finished goods not intended for packaging by this establishment.
- Finished goods intended for packaging by this establishment.

17.4 Other purchases including materials used for maintenance **(must correspond with Part 7, Question 33)** R'000

17.5 Purchases of containers and packaging materials

18. **Total subcontractors and labour/employment brokers (sum of Question 18.1 and Question 18.2)**..... R'000

Include
Commission paid (e.g. outside concerns).

Exclude

- Commission paid to own employees **(include in Question 19)**.
- Payments for transport subcontracted **(include in Question 22)**.

18.1 Subcontractors, **excluding labour/employment brokers** R'000

18.2 Labour/employment brokers

Definition
Employment costs is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.

19. **Total staff-related costs (sum of Question 19.1 and Question 19.2)**..... R'000

19.1 Employment cost..... R'000

Include

- Salaries and/or fees paid to directors, executives and managers.
- Commission paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- Value of any salary sacrificed.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Exclude

- **Payments to subcontractors** and consultants who are self-employed and not part of this enterprise (included in Question 18.1).
- Payments to labour/employment brokers (included in Question 18.2).
- Severance, termination and redundancy payments (include in Question 19.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

R'000

19.2 Severance, termination and redundancy payments.....

R'000

20. Leasing and hiring of plant, machinery, equipment and vehicles under operating leases.....

Exclude

Rental on land and buildings (include in Question 21).

R'000

21. Rental and leasing of land, buildings and other structures under operating leases.....

22. Railage and transport-out

Include

- Freight (by rail, road, sea and air).
- Distribution costs.

R'000

23. Motor vehicle running expenditure (sum of Question 23.1 and Question 23.2)

Include

- Fuel for other vehicles **not part of operation.**
- Spare parts (if not part of operation) and repairs done by own employees.
- Motor vehicle clearance fees.
- Motor vehicle licence fees and permits.
- Motor vehicle parking fees.

Exclude

Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, **if part of operating expenditure (included in Question 17).**

R'000

23.1 Road tolls.....

	R'000	
23.2 Other motor vehicle running expenditure		
24. Total other expenditure (sum of Question 24.1 to Question 24.13)		R'000

	R'000	
24.1 Interest (finance cost).....		
24.2 Insurance.....		
24.3 Customs duties.....		
24.4 Excise duties.....		
24.5 Advertising, marketing, promotions		
24.6 Utilities (water and electricity).....		
24.7 Royalties.....		
24.8 Repairs and maintenance.....		
24.9 Printing and stationery		
24.10 Telecommunication and ICT.....		
24.11 Security services (for both property and tracking services)		
24.12 Depreciation and amortisation.....		
24.13 Other expenditure		

Include
Any other expenditure item not listed above in **Question 17 to Question 24.12.**

Specify the nature and amount of the two largest items included in 'Other expenditure' in **Question 24.13.**

Description of other expenditure	R'000	

	R'000	
25. Total expenditure, excluding VAT and discount received (sum of Question 17 to Question 24)		

Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

Note:

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

	R'000
26. Net profit or loss before tax (Question 14 minus Question 15 plus Question 16 minus Question 25)	
27. Company tax	
28. Net profit or loss after tax (Question 26 minus Question 27)	
29. Dividends paid or provided for	
30. Capital expenditure on assets (sum of Question 30.1 to Question 30.7)	

Include
Assets acquired, include renovations and additions during the financial period.

	R'000
30.1 Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements	
30.2 Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment.....	
30.3 Capital expenditure on computers, network equipment and other ICT equipment.....	
30.4 Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment.....	
30.5 Capital work in progress (property, plant and equipment).....	
30.6 Capital expenditure on intangible assets (e.g. software, goodwill).....	
30.7 Other capital expenditure	

Specify the nature and amount of the two largest items included in 'Other capital expenditure' in **Question 30.7**.

Description of other capital expenditure	R'000

Part 7 – Purchases and transfers-in of materials

Note:

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in [Part 5, Question 17](#).

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

Include All raw materials and components used by this enterprise's manufacturing activities.	Exclude <ul style="list-style-type: none"> • Fuel consumed during production (include in Question 32). • Materials for maintenance (include in Question 33). • Containers and packaging. • Contract, subcontract and commission expenses. • Capitalised purchases of materials for capital work done by own employees. 	
Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Chemical products		
Organic chemicals or compounds		341701m
Inorganic chemicals or compounds		342501m
Vitamins and minerals		352501m
Pharmaceutical products or articles		352701m
Cleaning and polishing preparations		353001m
Perfumes and toilet preparations		353231m
Chemical additives		354301m
Other chemical products		354901m
Pesticides, insecticides, fungicides or herbicides		
Plants or parts of plants used primarily in perfumery, in pharmacy, or for insecticidal, fungicidal or similar purposes		019301m
Other colouring matter or dyes		343003m
Essential oils or concentrates, resinoids, mixtures of odoriferous substances		354101m
Prepared pigments, colours, tints, glazes, opacifiers and the like		351102m
Gelatine or other animal collagen protein products		211751m
Other fish products		212991m

**31. Purchases and transfers-in of raw materials and components used in production by this enterprise
(continued)**

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Animal and vegetable oils or fats		215600m
Starches and starch products		232201m
Gluten, whether or not dried		232202m
Cotton, whether or not ginned		019211m
Articles of plastic		369901m
Chemical minerals		161901m
Coke oven products; refined petroleum products		
Petroleum jelly, paraffin wax, other mineral waxes or similar products		335001m
Coke oven products; refined petroleum products		335002m
Clays		
		154001m
Gypsum, limestone or other calcareous or siliceous stone		152001m
Other oil seeds or oil nuts		014491m
Salt (raw, table or otherwise processed)		162001m
Natural abrasives		163202m
Spices, herbs or other aromatic crops		016901m
Beverage bases and concentrates		244906m
Sugar, sugar syrups or other sweeteners		239901m
Natural water included in final product		180001m
Flavourants		239992m
Food colouring		239997m
Other food products not elsewhere specified		239999m
Natural honey		029101m
Dairy products		222901m
Prepared or preserved fruits		214991m
Prepared or preserved nuts		214992m

31. Purchases and transfers-in of raw materials and components used in production by this enterprise (concluded)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Textile yarn, thread or cord of man-made filaments or staple fibres		264001m
Synthetic filament yarn, except sewing thread		355201m
Artificial filament yarn, except sewing thread		355501m
Woven fabrics of cotton		266901m
Special woven fabrics (e.g. tulles, lace, narrow fabrics, trimmings, embroidery)		279101m
Felt or non-woven fabrics		279201m
Other textile articles		279901m
Other rubber products		362001m
Pulp, paper or paperboard		321991m
Printed matter for further processing or included in final product		326901m
Non-metallic mineral products not elsewhere specified		379909m
Other minerals not elsewhere specified		163902m
Fibreglass		371291m
Articles of glass fibres		371292m
Other materials (specify)		000000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 personal protective equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towels, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		TOT033c

Part 8 – Sales and transfers-out of own manufactured products

34. Sales and transfers-out of own manufactured products

Note:						
<ul style="list-style-type: none"> Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise). The total sum of the sales value must correspond with the value reported as in Part 3, Question 9.1. 						
Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.1 Active pharmaceutical chemical ingredients	value only					35210 9009
34.2 Central nervous system stimulants	value only					35260 9999
34.3 Central nervous system depressants						
Non-narcotic analgesics, aspirin, tablets, capsules, pills	1000s					35210 2109
Non-narcotic analgesics, aspirin/paracetamol combination, tablets, capsules, pills	1000s					35210 3109
Anaesthetics, injections	value only					35270 0002
Narcotic analgesics	value only					35290 1209
Other central nervous system depressants	value only					35260 2271
34.4 Antimicrobial (chemotherapeutic) agents						
Antiviral drugs	value only					35260 0003
HIV-antiretroviral drugs (ARVs)	1000s					35260 0002
Other antimicrobial drugs	value only					35250 0969
34.5 Multivitamins, vitamins and minerals	value only					35250 9009
34.6 Hormones and antihormones preparations put up for injections (e.g. insulin)	value only					35250 7129

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.7 Homeopathic, herbal medicines or traditional remedies (CAM medicines - complementary and alternative medicines) and nutraceuticals	value only					35250 8009
34.8 Medicines affecting autonomic functions	value only					35260 4100
34.9 Medicines acting on the respiratory system	value only					35260 4200
34.10 Vascular medicines	value only					35260 4300
34.11 Dermatological preparations	value only					35260 5009
34.12 Vaccines and antisera injections for humans	value only					35260 8009
34.13 Other medicines and preparations	value only					35260 9009
34.14 Other pharmaceutical products						
Glycerin (calculated 80% glycerol)	kg					34570 1009
Petroleum jelly	kg					33500 1109
Critical care pharmaceutical products (e.g. intravenous (IV) fluids or drugs, other fluid therapy products)	value only					35260 9519
Diagnostic agents/drugs	value only					35270 0001
Other pharmaceutical products or articles for medical and surgical purposes	value only					35290 4409
34.15 Surgical catgut and other sterile suture materials and dental yarns	value only					48150 1599

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.16 (Covid-19) personal protective equipment						
Masks (surgical, non-surgical)	number					48150 1900
Gloves (latex and non-latex)	number					48150 1910
Sanitisers (alcohol base hand rub)	litre					35321 1009
Digital thermometers	number					48251 1009
Face shields	number					48150 1901
Goggles/glasses protective and visor	number					48150 1902
Boot covers	number					48150 1903
Gowns	number					48150 1904
Aprons (heavy duty and disposable)	number					28243 1809
Body bags	number					48150 1905
Biohazard bags	number					48150 1906
Other PPE equipment	value only					48250 9009
34.17 Veterinary products and livestock remedies, vaccines	value only					35260 9949
34.18 Soap, detergents and cleaning agents						
Laundry soap, bars and tablets	kg					35321 1111

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.18 Soap, detergents and cleaning agents (concluded)						
Antiseptic soap (bars)	kg					35321 1129
Toilet (bath) soap (bar soap)	kg					35321 1139
Liquid soap	ℓ					35321 1229
Other soap (e.g. glycerine soap)	value only					35321 1239
Hand cleaners	kg					35321 5019
Bleach	kg					35321 7009
Other surface active cleaning preparations (e.g. glass, ceramics)	value only					35321 9009
Toothpaste	kg					35322 0009
Detergents combined with soap powder (for washing purposes)	kg					35322 1009
Other soap, detergents and cleaning agents	value only					35322 9009
34.19 Disinfectants (antiseptics)	ℓ					34664 0009
34.20 Industrial cleaning chemicals	kg					35490 9409
34.21 Make-up (eyeshadows, blush, mascara, lipsticks) and the like	value only					35323 1799
34.22 Skin care ranges	value only					35323 0219
34.23 Hair care products	value only					35323 8009

34. Sales and transfers-out of own manufactured products (concluded)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.22 Perfumes, lotions, deodorants and other preparations for personal use (concluded)						
Perfumes	ℓ					35323 0009
Colognes	ℓ					35323 0019
Body lotions and similar skin foods	ℓ					35323 9309
Body deodorants and antiperspirants, aerosol	kg					35323 9629
Other bath preparations (e.g. foam bath)	ℓ					35323 9839
Other toilet preparations	value only					35323 9909
34.23 Disposable razors	number					38999 4009
34.24 Scent and toilet sprays for perfuming and deodorizing rooms	value only					38994 3109
34.25 Waxes and polishes	value only					35333 9009
34.26 Essential oil flavours and fragrances concentrates (e.g. mixtures of odoriferous substrates) of a kind used as raw material in the chemical and pharmaceutical industries	ℓ					35410 1459
34.27 Non-carbonated soft drinks (e.g. sport or energy drinks), excluding fruit juice	ℓ					24490 1219
34.28 Nutritional foods and dietary supplements (nutraceuticals)	kg					23999 1209
34.29 Dental preparations	value only					35440 9009

34. Sales and transfers-out of own manufactured products (concluded)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use	
		Quantity A	(R'000) B	Quantity C	(R'000) D		
34.30 Other manufactured products (specify)	value only					00000 0034	
Total local and export sales and transfers-out (sum of column B and column D, Question 34.1 to 34.30)						TOTAL 0034b	TOTAL 0034d
Total sales and transfers-out of own manufactured products (sum of Question 34, Column B plus Column D) (must correspond with Part 3, Question 9.1)						TOTAL SALE	

Part 9 – Electricity generated by the enterprise

35. Did the enterprise have any installed capacity for electricity generation during the financial year?.....	Yes	No
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Electricity generated	Megawatts (MW)	Megawatt-hours (MWh)
35.1 Installed capacity for electricity generation at the end of the financial year.....		
35.2 Electricity the enterprise generated for sale during the financial year.....		
35.3 Electricity the enterprise generated for own-consumption during the financial year.....		

Part 9 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note:

- An **establishment** is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.
- Report the number of employees as on the last pay period **ended on or before 30 June 2021**.

Province	Local or metropolitan municipality	Village/town/city	Income from sales of own manufactured goods (R'000)	Income from services rendered (R'000)	Number of employees	Employment costs (R'000)	Activity description	For office use
Total:								

(must correspond with Part 3, Question 9.1)
(must correspond with Part 3, Question 10)
(must correspond with Part 2, Question 7)
(must correspond with Part 5, Question 19)