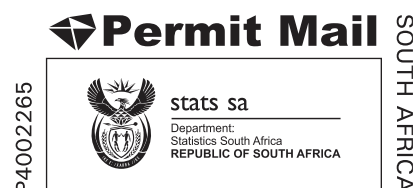


Manufacturing industry large sample survey, 2021

Preparation, spinning, weaving and finishing of textiles; made-up textile articles, except apparel

Reference number	
Legal name	
Trading name	
Address	
Postal code	



↑ **Please correct any errors in the address label above.**

Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

Collection authority

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

Reference period

This questionnaire must be completed for your financial year **ending on any date between 01 July 2020 and 30 June 2021.**

Due date

Please complete this questionnaire and return it by email, fax or business reply service envelope to Stats SA by2022.

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Fax number:
- Email address:
- Website: www.statssa.gov.za
- Postal address: Statistics South Africa
Private Bag X44
Pretoria
0001

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

Name		Telephone number	
Position or title		Cellphone number	
Signature		Fax number	
Date		Email address	

Please note:

- All figures should **exclude value added tax (VAT), discount allowed and discount received.**
- Only the **South African-based activities** of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under **'Include'** and **'Exclude'** are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in **rand thousands (R'000)**. For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Definition
 An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

Part 1 – General information

1. Registration of the business and the location of the business or head office

Registered/legal name					
Trading name(s).....					
Company registration number					
Income tax number					
VAT number					
Street number					
Street name.....					
Province					
Village/town/city					
Physical address postal code					
GPS co-ordinates	Latitude:				
	Longitude:				

2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an 'X')

Individual (Sole Proprietor)	
Partnership.....	
Public company (Ltd)	
Private company (Pty) Ltd.....	
Public corporation	
Close corporation (CC)	
Incorporated (Inc.).....	
Cooperative society (Co-op)	
State-owned enterprise (SOE)	
Non-profit institution/company/organisation (section 21)	
Joint venture.....	
Trust	
Other (specify)	

3. Period covered by this questionnaire

Note:

This questionnaire should be completed for the financial year of the enterprise that **ends on any date between 01 July 2020 and 30 June 2021, according to your usual reporting schedule.**

Examples

- 01 August 2019 – 31 July 2020
- 01 October 2019 – 30 September 2020
- 01 January 2020 – 31 December 2020
- 01 February 2020 – 31 January 2021
- 01 March 2020 – 28 February 2021
- 01 April 2020 – 31 March 2021
- 01 July 2020 – 30 June 2021

Indicate the period covered by this questionnaire.

From							
D	D	M	M	Y	Y	Y	Y

To							
D	D	M	M	Y	Y	Y	Y

If the period covered by this questionnaire is not 12 months, please give reasons.

Indicate **any changes** that have occurred in this enterprise during the financial year (e.g. change of financial year, takeover, merger, acquisition, new location, liquidation, closure).

Also indicate any **major events** that impacted significantly on sales and/or services rendered (e.g. economic downturn, natural disaster, fire, crime, new contracts).

4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

Definition

The **main activity** of the enterprise is the activity from which the largest part of its income is derived.

Note:

Describe the main and/or secondary activities as clearly as possible in the appropriate space.

4.1 Main activity:

	For official use
	5-digit SIC

4.2 Secondary activities:

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

Definitions

Computer: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

Electronic commerce (e-commerce): The buying and selling of goods, services and information products via an electronic medium such as the Internet.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

Fixed-mobile: Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1 Does this enterprise use computers/electronic devices for business purposes?.....

Yes	No
-----	----

5.2 Which mode(s) of telecommunication is (are) used for business purposes? (may choose more than one option)?.

Fixed line	Fixed-mobile	Mobile phone	Other	None
------------	--------------	--------------	-------	------

5.3 Does this enterprise use the Internet for business purposes?.....

Yes	No
-----	----

5.4 What factors prevent your company from using internet or digital innovation?.....

			Slow Internet connection
High price of data	Employees do not have the necessary skills to use Internet	ICT is not necessary to conduct our business	Other

5.5 Which Internet connection is used?

	Broadband fixed line (greater than 1 Mbps) e.g. FTTB, FTTH, ADSL, Cable.
	Broadband mobile (greater than 1 Mbps) e.g. 4G.

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

Email	Business promotions (advertising)	e-commerce	e-government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunication	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

5.7 (a) Does this enterprise have a web page for business purposes?.....

Yes	No
-----	----

(b) What is the main purpose of the website?.....

Advertising of own business
Selling goods and services
Update clients with news related to your business
Other

(c) Can financial transactions with your enterprise be undertaken on the website?.....

Yes	No
-----	----

5.8 Is the ICT department of this enterprise outsourced (whether partially or fully)?.....

Yes	No
-----	----

5.9 Does this enterprise invest in ICT training?.....

Yes	No
-----	----

6. Services subcontracted/outsourced

Note:			
<ul style="list-style-type: none"> Report all monetary values in rand thousands (R'000). 			
Type of service subcontracted/outsourced	Local (R'000)	Imported (R'000)	For office use
	A	B	
6.1 Manufacturing services			30000 0000
6.2 Transport and storage			70000 0000
6.3 IT, computer and related activities			86000 0000
6.4 Research and development			87000 0000
6.5 Legal services			88110 0000
6.6 Accounting, bookkeeping and auditing activities			88120 0000
6.7 Security services			88920 0000
6.8 Market research and public opinion polling			88130 0000
6.9 Technical testing and analysis			88220 0000
6.10 Advertising			88300 0000
6.11 Labour recruitment and provision of personnel			88910 0000
6.12 Packaging and labelling			88950 0000
6.13 Building and industrial plant cleaning services			88930 0000
6.14 Product design service (furniture, fittings, machinery or equipment)			88211 0000
6.15 Fashion design services			88990 5000
6.16 Other services subcontracted/outsourced			OTHER OUTS

Specify the nature and amount of the largest items included in 'Other services subcontracted/outsourced' in Question 6.16.

Description of other services subcontracted/outsourced	R'000	R'000

6.17	Total local and imported services subcontracted/outsourced by the enterprise (sum of Question 6.1 to Question 6.16)			SUBL IMPT
------	----------------------------------------------------------------------------------------------------------------------------	--	--	------------------

6.18	Total expenditure from services subcontracted/outsourced by the enterprise (sum of Question 6.17, Column A plus Column B)			TOTAL SUB
------	----------------------------------------------------------------------------------------------------------------------------------	--	--	------------------

Part 2 – Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
Full-time employees are those (permanent, temporary or casual) who normally work the agreed hours, i.e. **40 hours or more** per week.
- **Part-time employees** are those (permanent, temporary or casual) who usually work **less than 40 hours** per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

Include

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (**include in Question 8**).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Employment	Male employees	Female employees	Total employees
7.1 Full-time			
7.2 Part-time			
7.3 Total			
7.4 Number of employees brought by subcontractors, including contractors , who are engaged in specific activities on the enterprise premises for the last pay period ended on or before 30 June 2021			

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2021

Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.

Part 3 – Income items

9. Total sales of goods, **excluding VAT and discount allowed (sum of Question 9.1 to Question 9.3)** R'000

9.1 Sales and transfers-out of own manufactured products (report net value after discounts given) **(must correspond with Part 8, Question 34)** R'000

- Include**
- Sales and transfers-out of goods produced by this enterprise or for this enterprise on commission.
 - Sales and transfers-out of factored and finished goods, intermediate products and partially completed goods from related enterprises.
 - Export sales (free on board).
 - Progress payments billed for long-term contracts.
 - Customers not invoiced with separate delivery and installation charges.
 - Railage and transport-out.
 - Export freight charges.

- Exclude**
- Interest received **(include in Question 12).**
 - Rent, leasing and hiring income **(include in Question 11).**

9.2 Sales of finished goods not produced by this enterprise and sold without further processing or packaging R'000

9.3 Sales of finished goods not produced by this enterprise but packed by this enterprise

Note:
Finished goods are goods that are sold in the same state as purchased, i.e. without further processing.

10. Income from services rendered, **excluding VAT and discount allowed** R'000

- Include**
- Income and fees from repairs or services.
 - Contract, subcontract and commission income.
 - Income from consulting services.
 - Management fees/charges from related and unrelated establishments.
 - Subscription and membership fees.
 - Administrative charges received as an agent.

- Exclude**
- Advertising income **(include in Question 13.1).**
 - Interest received **(include in Question 12).**
 - Rent, leasing and hiring income **(include in Question 11).**

11. Rental, leasing and hiring income R'000

- Include**
- Leasing and hiring of motor vehicles and other transport equipment under operating leases **without driver/operator.**
 - Leasing and hiring of plant, machinery and equipment **without driver/operator.**
 - Rental and leasing of land, buildings and other structures.

- Exclude**
Income/interest from finance leases **(include in Question 12).**

R'000

12. Interest

- Include**
- Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.
 - Interest on finance leases.
 - Earnings on discounted bills.
 - Interest from deposits in banks and non-bank financial institutions.
 - Interest on decentralisation benefits.
 - Interest on debentures.
 - Interest on derivatives.

- Exclude**
- Capital repayments received.

R'000

13. **Total other income (sum of Question 13.1 to Question 13.3)**

R'000

13.1 Sundry trading income relating to manufacturing activities

- Include**
- Advertising income.
 - Sales of electricity (if self-generated).
 - Gas (self-produced).
 - Charges for the rental of own manufactured goods.

R'000

13.2 Government subsidies and incentives received (**only from South African government**)

13.3 Other income

Specify the nature and amount of the two largest items included in 'Other income' in Question 13.3.

Description of other income	R'000
	<input style="width: 100%; height: 20px;" type="text"/>
	<input style="width: 100%; height: 20px;" type="text"/>

R'000

14. **Total income, excluding VAT and discount allowed (sum of Question 9 to Question 13)**

Part 4 – Inventory**Note:**

Complete details only where applicable.

Opening values

	R'000
15. Total opening values (sum of Question 15.1 to Question 15.4)	
15.1 Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
15.2 Work in progress (partially completed)	
15.3 Finished goods produced by this enterprise	
15.4 Finished goods not produced by this enterprise, but purchased for resale	

Closing values

	R'000
16. Total closing values (sum of Question 16.1 to Question 16.4)	
16.1 Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
16.2 Work in progress (partially completed)	
16.3 Finished goods produced by this enterprise	
16.4 Finished goods not produced by this enterprise, but purchased for resale	

Part 5 – Expenditure items

17. Total purchases and transfers-in of goods and materials, **excluding VAT and discount received** (sum of Question 17.1 to Question 17.5) R'000

Include

- Raw materials, components, consumables and fuel **used in production**.
- Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises.
- Containers and packaging materials.

Exclude

- Subcontract and commission expenses.
- Motor vehicle running expenditure, including parts and fuel **if not part of operation (include in Question 23)**.
- Capitalised purchases of materials for capital work done by own employees.
- Opening and closing inventory.

17.1 Purchases and transfers-in of raw materials and components used in production (must correspond with Part 7, Question 31) R'000

17.2 Purchases and transfers-in of fuel and gas used in production (must correspond with Part 7, Question 32)

17.3 Purchases and transfers-in of finished goods

Include

- Finished goods not intended for packaging by this establishment.
- Finished goods intended for packaging by this establishment.

17.4 Other purchases including materials used for maintenance (must correspond with Part 7, Question 33) R'000

17.5 Purchases of containers and packaging materials

18. Total subcontractors and labour/employment brokers (sum of Question 18.1 and Question 18.2) R'000

Include
Commission paid (e.g. outside concerns).

Exclude

- Commission paid to own employees (include in Question 19).
- Payments for transport subcontracted (include in Question 22).

18.1 Subcontractors, **excluding labour/employment brokers** R'000

18.2 Labour/employment brokers

Definition
Employment costs is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.

19. Total staff-related costs (sum of Question 19.1 and Question 19.2) R'000

19.1 Employment cost..... R'000

- Include**
- Salaries and/or fees paid to directors, executives and managers.
 - Commission paid.
 - Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
 - Payments made from South Africa to employers or employees based abroad.
 - Payments for all types of leave.
 - Incentives payments for piecework, or profit-sharing schemes.
 - Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
 - Allowances and penalty payments.
 - Value of any salary sacrificed.
 - Bonuses.
 - Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave thirteenth cheque and leave gratuity payments.

- Exclude**
- **Payments to subcontractors** and consultants who are self-employed and not part of this enterprise **(included in Question 18.1)**.
 - Payments to labour/employment brokers **(included in Question 18.2)**.
 - Severance, termination and redundancy payments **(include in Question 19.2)**.
 - Payments paid from abroad to employers or employees based in South Africa.
 - Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
 - The imputed value of fringe benefits.
 - Fringe benefits tax.
 - Staff welfare including amenities (canteen, crèche, gym).

R'000

19.2 Severance, termination and redundancy payments.....

R'000

20. Leasing and hiring of plant, machinery, equipment and vehicles under operating leases.....

Exclude
Rental on land and buildings **(include in Question 21)**.

R'000

21. Rental and leasing of land, buildings and other structures under operating leases.....

22. Railage and transport-out

Include

- Freight (by rail, road, sea and air).
- Distribution costs.

R'000

23. **Motor vehicle running expenditure (sum of Question 23.1 and Question 23.2)**

Include

- Fuel for other vehicles **not part of operation**.
- Spare parts (if not part of operation) and repairs done by own employees.
- Motor vehicle clearance fees.
- Motor vehicle licence fees and permits.
- Motor vehicle parking fees.

Exclude
Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, **if part of operating expenditure (included in Question 17)**.

R'000

23.1 Road tolls

R'000

23.2 Other motor vehicle running expenditure

R'000

24. Total other expenditure (sum of Question 24.1 to Question 24.13)

R'000

24.1 Interest (finance cost).....

24.2 Insurance.....

24.3 Customs duties.....

24.4 Excise duties.....

24.5 Advertising, marketing, promotions

24.6 Utilities (water and electricity).....

24.7 Royalties.....

24.8 Repairs and maintenance.....

24.9 Printing and stationery.....

24.10 Telecommunication and ICT.....

24.11 Security services (for both property and tracking services)

24.12 Depreciation and amortisation.....

24.13 Other expenditure.....

Include
Any other expenditure item not listed above in [Question 17 to Question 24.12](#).

Specify the nature and amount of the two largest items included in 'Other expenditure' in [Question 24.13](#).

Description of other expenditure	R'000
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

R'000

25. Total expenditure, excluding VAT and discount received (sum of Question 17 to Question 24)

Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

Note:

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year’s losses, if any.

	R'000
26. Net profit or loss before tax (Question 14 minus Question 15 plus Question 16 minus Question 25)	<input style="width: 100%; height: 30px;" type="text"/>
27. Company tax	<input style="width: 100%; height: 30px;" type="text"/>
28. Net profit or loss after tax (Question 26 minus Question 27)	<input style="width: 100%; height: 30px;" type="text"/>
29. Dividends paid or provided for	<input style="width: 100%; height: 30px;" type="text"/>
30. Capital expenditure on assets (sum of Question 30.1 to Question 30.7)	<input style="width: 100%; height: 30px;" type="text"/>

Include
Assets acquired, include renovations and additions during the financial period.

	R'000
30.1 Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements	<input style="width: 100%; height: 30px;" type="text"/>
30.2 Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment.....	<input style="width: 100%; height: 30px;" type="text"/>
30.3 Capital expenditure on computers, network equipment and other ICT equipment.....	<input style="width: 100%; height: 30px;" type="text"/>
30.4 Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment.....	<input style="width: 100%; height: 30px;" type="text"/>
30.5 Capital work in progress (property, plant and equipment).....	<input style="width: 100%; height: 30px;" type="text"/>
30.6 Capital expenditure on intangible assets (e.g. software, goodwill).....	<input style="width: 100%; height: 30px;" type="text"/>
30.7 Other capital expenditure	<input style="width: 100%; height: 30px;" type="text"/>

Specify the nature and amount of the two largest items included in ‘Other capital expenditure’ in Question 30.7.

Description of other capital expenditure	R'000

Part 7 – Purchases and transfers-in of materials

Note:

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in **Part 5, Question 17**.

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

Include All raw materials and components used by this enterprise's manufacturing activities.	Exclude <ul style="list-style-type: none"> • Fuel consumed during production (include in Question 32). • Materials for maintenance (include in Question 33). • Containers and packaging. • Contract, subcontract and commission expenses. • Capitalised purchases of materials for capital work done by own employees. 		
Raw materials and components used in production		Purchases and transfers-in (R'000)	For office use
Raw vegetable materials used in textiles			032509m
Raw animal materials used in textiles			029449m
Man-made fibres, not processed for spinning			262109m
Noils of wool or animal hair			261401m
Natural textile fibres prepared for spinning			261909m
Man-made textile staple fibres or filaments processed for spinning			262101m
Reclaimed textiles			392181m
Sewing yarn or thread			260001m
Yarns, threads or cords			264009m
Woven fabrics			267901m
Knitted or crocheted fabrics			
Pile or terry fabrics			281101m
Other knitted or crocheted fabrics			281901m
Felt or non-woven fabrics			279201m
Special woven fabrics (e.g. tulle, lace, narrow fabrics, trimmings, embroidery)			279101m
Other textile articles			279901m
Twine, cordage, rope and articles therefrom			273001m
Carpets and other textile floor coverings			272901m
Tanned or dressed fur skins, artificial fur and articles therefrom			383301m

31. Purchases and transfers-in of raw materials and components used in production (concluded)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Tanned or dressed leather; composition/synthetic leather		291001m
Articles of leather		292901m
Sewing needles, knitting needles, safety pins, buckles, buckle-clasps, hooks and eyes		429971m
Buttons, button moulds and blanks		389241m
Press-fasteners, snap-fasteners, press-studs, etc.		389232m
Zips		389233m
Decorations and novelties		389901m
Starches and starch products		232201m
Cellulose wadding or webs of cellulose fibres		321312m
Other pulp, paper or paperboard products		321991m
Printed matter for further processing or included in final product		326901m
Other colouring matter or dyes		343003m
Glues, gelatine, peptones, caseinates, albuminates and other binding materials		354201m
Synthetic resins		347401m
Other chemical products		354901m
Paints, varnishes, artists' colours, ink, masterbatch and the like		351101m
Other rubber products		362001m
Polymers (plastics raw materials) (e.g. chips, powders, granules)		347001m
Plates, sheets, film, foil or strips of plastics		363301m
Articles of plastic		369901m
Other materials (specify)		000000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 Personal Protective Equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towel, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		TOT033c

Part 8 – Sales and transfers-out of own manufactured products

34. Sales and transfers-out of own manufactured products

- Note:**
- Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).
 - The total sum of the sales value **must correspond with the value reported as in Part 3, Question 9.1.**

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.1 Natural textile fibres prepared for spinning						
Mohair tops, carded or combed	kg					26150 1329
Other fine or coarse animal hair, carded or combed	value only					26150 1339
Other vegetable textile fibres, processed but not spun; tow and waste of these fibres	value only					26190 6009
34.2 Textile yarn or thread of natural fibres						
Yarn of fine or coarse animal hair or horse hair	kg					26340 3009
Single cotton system yarns or thread of cotton	kg					26360 2009
Other yarns of pure wool or predominantly of wool (sheep or lamb), not put up for retail sale	value only					26320 1139
Other yarns of pure cotton or predominantly of cotton	value only					26370 1009
34.3 Textile yarns or thread of man-made filaments or staple fibres						
Yarn (other than sewing thread) of synthetic staple fibres, containing 85% or more by weight of such fibres	kg					26430 0009
Other textile yarns or thread of man-made filaments or staple fibres	value only					26461 9009
34.4 Woven fabrics, excluding special fabrics, of natural fibres other than cotton	m ²					26510 9009

35. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.5 Woven fabrics, excluding special fabrics, of cotton						
Woven cotton fabrics of a mass not more than 200 g/m ² , unbleached	m ²					26610 1009
Woven plain dyed cotton fabrics, of a mass below 170 g/m ²	m ²					26610 3009
Printed, woven cotton fabric, of a mass below 200 g/m ²	m ²					26610 5009
Woven cotton fabrics of a mass of 200 g/m ² or more, unbleached	m ²					26620 1009
Woven cotton fabrics of a mass of 200 g/m ² or more, bleached	m ²					26620 2009
Woven plain dyed cotton fabrics, of a mass of 200 g/m ² or more	m ²					26620 3009
Other woven fabrics of cotton mixtures (mainly man-made fibres) (e.g. poly cotton)	value only					26630 1009
34.6 Woven fabrics, excluding special fabrics, predominantly of continuous man-made filaments or staple fibres						
Plain dyed woven fabrics of continuous man-made filament yarns of a mass not more than 200 g/m ²	m ²					26720 1119
Plain dyed woven fabrics of continuous man-made filament yarns of a mass more than 200 g/m ²	m ²					26720 1209
Industrial woven fabrics of continuous man-made filament yarns, including geo textiles, belting, conveyor fabrics	m ²					26730 1009
Other finished woven fabrics of continuous man-made filament spun yarn (lining fabric)	value only					26730 1209
34.7 Woven fabrics, excluding special fabrics, predominantly of discontinuous (worsted) spun yarns (man-made or synthetic staple fibres)						
Fabrics woven from yarns of discontinuous synthetic staple fibres, colour woven, plain dyed, printed, of a mass not more than 170 g/m ²	m ²					26740 0009
Other finished woven fabrics of synthetic (man-made) staple fibre spun yarns	value only					26790 3009

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.8 Household made-up textile articles						
Blankets and travelling rugs, excluding electric blankets	value only					27110 1109
Duvet, eiderdown and similar covers	number					27120 3132
Pillow cases	number					27120 3133
Table linen, table mats, napkins/serviettes	number					27120 3429
Towels	number					27120 3511
Other bed linen	value only					27120 3136
Bathroom and toilet sets	number					27120 3514
Kitchen towels, excluding dish and glass cloths	number					27120 3521
Other kitchen linen	value only					27120 3522
Curtains, including drapes and valances	value only					27130 1109
Woven textile window (interior) blinds	value only					27130 2319
34.9 Polyethylene carrier, carry and shopping bags, plain and printed	kg					36410 1179
34.10 Other polyethylene bags and sacks, plain and printed	value only					36410 1189
34.11 Polypropylene bags and sacks, including re-usable shopping bags, plain and printed	kg					36410 2119
34.12 Other plain and printed plastic bags, sacks, sachets, pouches (e.g. aseptic, visual packaging)	value only					36410 2129

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.13 Polyethylene knitted, woven and non-woven bags (e.g. citrus and vegetable pockets), plain and printed	kg					27150 1409
34.14 Polypropylene knitted, woven and non-woven bags (e.g. food, fertilisers, chemicals), plain and printed	kg					27150 1419
34.15 Other knitted, woven and non-woven plastic bags, plain and printed	value only					27150 1429
34.16 Automotive textiles, including leather						
Textile rooftops and hood linings for vehicles	value only					27190 2309
Loose car seat covers (whether sold as such or fitted) of textile fabrics, including leather	value only					27190 2519
Steering wheel covers of textile fabrics, including leather	number					27190 2549
Other textile trim products for the automotive industry, including leather	value only					27190 2569
34.17 Other made-up textile articles						
Sails for boats	value only					27160 1114
Tents, marquee, stretch	number					27160 1212
Other tents, including play tents	value only					27160 1214
Other made-up textile articles	value only					27190 3409
Textile fabrics and articles for technical uses (including wicks, gas mantles, geotechnical products, hosing, piping, transmission or conveyor belts, bolting or straining cloth)	value only					27998 4309
Industrial filtration cloths and bags	value only					27998 4409

34. Sales and transfers out of own manufactured products (continued)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
		Quantity A	(R'000) B	Quantity C	(R'000) D	
34.18 Car seat cushions (complete) for the automotive industry, including leather	value only					49231 5009
34.19 Safety seat belts for the automotive industry	value only					49129 9009
34.20 Air bags for the automotive industry	value only					49231 5029
34.21 Carpets and other textile floor coverings						
Woven carpets and other textile floor coverings, including tiles, not tufted or flopped	m ²					27220 1109
Woven carpets and other textile floor coverings, including tiles, tufted or flopped	m ²					27230 1409
Other carpets and textile floor coverings, including tiles but excluding car carpets and mats	m ²					27290 1209
Car carpets and mats	m ²					27290 2109
34.22 Twine, cordage, rope and articles thereof						
Twine, cordage, rope or cables, of jute or other textile bast or other natural fibres	value only					27310 1009
Twine, cordage, rope or cables, of man-made fibres	value only					27310 4009
Netting of natural fibres, twine, cordage, rope or cables and other made-up articles therefrom, excluding sports nets and fish landing nets	value only					27320 1129
Netting of man-made fibres, twine, cordage, rope or cables and other made-up articles therefrom, excluding sports nets and fish landing nets	value only					27320 3009

34. Sales and transfers-out of own manufactured products (concluded)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use	
		Quantity A	(R'000) B	Quantity C	(R'000) D		
34.23 Woven labels or badges; embroidered	value only					27913 2009	
34.24 Felt and non-woven fabrics							
Non-woven fabrics, stitch-bonded	kg					27922 1009	
Non-woven fabrics, bonded	kg					27922 1019	
Other non-woven fabrics	value only					27922 2009	
34.25 Other textiles							
Rubber thread and cord (e.g. tyre cord, conveyor and belting yarn), textile covered	kg					27992 1009	
Textile fabrics, impregnated, coated, covered or laminated with polyurethane	kg					27997 1229	
Textile fabrics, impregnated, coated, covered or laminated with preparations of cellulose derivatives or of other plastic materials	kg					27997 1309	
Other textile fabrics, otherwise impregnated, coated or covered	value only					27997 1409	
34.26 Wool grease or fatty substances derived therefrom (crude)	kg					21519 1009	
34.27 Other products manufactured (specify):	value only					00000 0034	
Total local and export sales and transfers-out (sum of column B and column D, Question 34.1 to 34.27)						TOTAL 0034b	TOTAL 0034d
Total sales and transfers-out of own manufactured products (sum of Question 34, Column B plus Column D) (must correspond with Part 3, Question 9.1)							TOTAL SALE

Part 9 – Electricity generated by the enterprise

35. Did the enterprise have any installed capacity for electricity generation during the financial year?.....	Yes	No
Electricity generated	Megawatts (MW)	Megawatt-hours (MWh)
35.1 Installed capacity for electricity generation at the end of the financial year.....		
35.2 Electricity the enterprise generated for sale during the financial year.....		
35.3 Electricity the enterprise generated for own-consumption during the financial year.....		

Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note:

- An **establishment** is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.
- Report the number of employees as on the last pay period **ended on or before 30 June 2021.**

Province	Local or metropolitan municipality	Village/town/city	Income from sales of own manufactured goods (R'000)	Income from services rendered (R'000)	Number of employees	Employment costs (R'000)	Activity description	For office use

Total:

(must correspond with Part 3, Question 9.1)

(must correspond with Part 3, Question 10)

(must correspond with Part 2, Question 7)

(must correspond with Part 5, Question 19.1)