Manufacturing industry large sample survey, 2021

Manufacture of beverages, alcoholic and non-alcoholic

↓When contacting Stats SA, please quote this number:

* Which contacting ou	ats 5A, prease quote triis number.
Reference number	
Legal name	
Trading name	
Address	
Postal code	



Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

Collection authority

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2020 and 30 June 2021.

Due date

Please complete this questionnaire and return it by email, fax or business reply service envelope to Stats SA by ______2022.

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

Name:
 Postal address:
 Statistics South Africa
 Private Bag X44

Fax number:Email address:Pretoria0001

Website: www.statssa.gov.za

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

Name	Telephone number	
Position or title	Cellphone number	
Signature	Fax number	
Date	Email address	

[↑] Please correct any errors in the address label above.

Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

1. Registration of the business and the location of the business or head office

Part 1 – General information

Registered/legal name				
Trading name(s)				
Company registration number				
Income tax number				
VAT number				
Street number				
Street name				
Province				
Village/town/city				
Physical address postal code				
GPS co-ordinates	Latitude:			
	Longitude:			
2. Indicate your type of ownership or type of organi	sation (Mark the appropriate box	with a	n 'X')	
Individual (Sole Proprietor)				
Partnership				
		-		
Public company (Ltd)		-		
Private company (Pty) Ltd		-		
Public corporation		-		
Close corporation (CC)				
Incorporated (Inc.)		-		
Cooperative society (Co-op)		-		
State-owned enterprise (SOE)		-		
Non-profit institution/company/organisation (section	21)			
Joint venture				
Joint venture				

3. Period covered by this questionnaire

Note:

• 01 August 2019 – 31 July 202	20													
• 01 October 2019 – 30 Septen	nber 2020													
• 01 January 2020 – 31 Decem														
 01 February 2020 – 31 Janua 01 March 2020 – 28 February 														
• 01 April 2020 – 28 February														
• 01 July 2020 – 30 June 2021	•													
Indicate the period covered by this		From	T v		V			_	N /		0		V	- V
questionnaire.	D D M	M Y	Y	Υ	Υ		D	D	М	М	Υ	Υ	Υ	Υ
						<u>L</u>								
If the period covered by this questi	onnaire is not													
12 months, please give reasons.														
Indicate any changes that have of														
enterprise during the financial year of financial year, takeover, merge														
new location, liquidation, closure).	i, acquisition,													
	that !	,												
Also indicate any major events significantly on sales and/or servi														
(e.g. economic downturn, natural														
crime, new contracts).														
4. Indicate the main activity, as w			activ	ity/a	ctiviti	es f	ron	n wł	nich	the e	ente	rpris	е	
derived its income during the r	eporting peri	od												
Definition														
The main activity of the enterpris	e is the activit	y from w	hich t	he la	rgest	part	of	its ir	com	e is	deriv	ed.		
Nada														
Note: Describe the main and/or secondary	arv activities a	s clearly	as po	ssibl	e in th	ne a	ppro	opria	ate s	oace				ļ
	,	<u> </u>												
4.1 Main activity:														
									Fo	r off	icial	ΠED		
								5 di	git S	-	ICIAI	use		
							•	J-ui	git 3					
4.2 Secondary activities:														
4.2 Secondary activities:														
4.2 Secondary activities:														
4.2 Secondary activities:														
4.2 Secondary activities:														

This questionnaire should be completed for the financial year of the enterprise that **ends on any date between 01 July 2020 and 30 June 2021**, according to your usual reporting schedule.

1 Mbps) e.g. 4G.

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

Definitions

Computer: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

Electronic commerce (e-commerce): The buying and selling of goods, services and information products via an electronic medium such as the Internet.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

Fixed-mobile: Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1	Does this enterprise use computers/electronic devices for business purposes?						Yes	No
5.2	Which mode(s) of telecommunication is (are) used for business purposes? (may choose more than one option)?.					Mobile phone	Other	None
5.3	Does this enterprise use the Internet for business purposes?							No
5.4	4 What factors prevent your company from using internet or digital innovation? Slow Internet connection							
	High price of data	Employees do not have the necessary skills to use Internet		s not necessary to uct our business			Oth	er
5.5	.5 Which Internet connection is used?					os) e.g. F	d line (great TTB, FTTH able. Dile (greate	I, ADSL,

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

Email	Business promotions (advertising)	e-commerce	e- government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunication	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

5.7	(a) Does this enterprise have a web page for business purposes?		Yes	No
	(b) What is the main purpose of the website?	Advertising of overtising overtising of overtising overtical overtising overtising overtising overtising overtising overtical overt		
		Se	lling good service	
		Update clients wit news related to yo business		to your
			Other	
	(c) Can financial transactions with your enterprise be undertaken on the website?		Yes	No
5.8	Is the ICT department of this enterprise outsourced (whether partially or fully)?		Yes	No
5 0	Door this enterprise invest in ICT training?	ſ	Voo	No
5.9	Does this enterprise invest in ICT training?		Yes	No

6. Services subcontracted/outsourced

Туре о	f service subcontracted/outsourced	Local (R'000)	Imported (R'000)	F	or office use
		Α	В		uoo
6.1	Manufacturing services			30	000 0000
6.2	Transport and storage			70	000 0000
6.3	IT, computer and related activities			86	000 0000
6.4	Research and development			87	000 0000
6.5	Legal services			88	110 0000
6.6	Accounting, bookkeeping and auditing activities			88	120 0000
6.7	Security services			88	920 0000
6.8	Market research and public opinion polling			88	130 0000
6.9	Technical testing and analysis			88	220 0000
6.10	Advertising			88	300 0000
6.11	Labour recruitment and provision of personnel			88	910 0000
6.12	Packaging and labelling			88	950 0000
6.13	Building and industrial plant cleaning services			88	930 0000
6.14	Product design service (furniture, fittings, machinery or equipment)			88	211 0000
6.15	Fashion design services			88	990 5000
6.16	Other services subcontracted/outsourced			ОТН	ER OUTS
	y the nature and amount of the largest item ntracted/outsourced' in Question 6.16.	s included	in 'Other	servio	ces
De	escription of other services subcontracted/outsourced	R'000	R'0	00	1
6.17	Total local and imported services subcontracted/ outsourced by the enterprise (sum of Question 6.1 to	<u> </u>			SUBL IMF

Part 2 - Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
 - **Full-time employees** are those (permanent, temporary or casual) who normally work the agreed hours, i.e. **40 hours or more** per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.
- Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

Include

Exclude

Employees of service providers.

Employees of subcontractors other than labour/employment brokers.

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Emp	oloyment	Male employees	Female employees	Total employees
7.1	Full-time			
7.2	Part-time			
7.3	Total			
7.4	Number of employees be who are engaged in specific pay period ended on o			
8.			nployment brokers for the la	

Part 3 - Income items

			R'000
9.	Total sales of goods, excluding VAT and disco		
	Question 5.3)		
9.1	Sales and transfers-out of own manufactured p	roducts (report net value	7
	after discounts given) (must correspond with		
			_
	Solon and transfers out of goods made and had	Exclude	
•	Sales and transfers-out of goods produced by this enterprise or for this enterprise on	 Interest received (include in Question 12). 	
	commission.	Rent, leasing and hiring income	
•	Sales and transfers-out of factored	(include in Question 11).	
	and finished goods, intermediate products and partially completed goods from related		
	enterprises.		
•	Export sales (free on board). Progress payments billed for long-term		
•	contracts.		
•	Customers not invoiced with separate delivery		
	and installation charges. Railage and transport-out.		
•	Export freight charges.		
			_
0.0	Oalas of finish ad assada wat was duesed by this same	R'000	
9.2	Sales of finished goods not produced by this en further processing or packaging		
	3 1 1 3 3		
9.3	Sales of finished goods not produced by this en	terprise but packed by this	
	enterprise		
No	to:		7
_	ished goods are goods that are sold in the same s	state as purchased, i.e. without further	
pro	cessing.		
			R'000
10.	Income from services rendered, excluding VAT	Γ and discount allowed	
Inc	elude	Exclude	
•	Income and fees from repairs or services.	Advertising income	
•	Contract, subcontract and commission	(include in Question 13.1).	
	income. Income from consulting services.	 Interest received (include in Question 12). 	
•	Management fees/charges from related and	 Rent, leasing and hiring income 	
	unrelated establishments.	(include in Question 11).	
•	Subscription and membership fees. Administrative charges received as an agent.		
_	Administrative charges received as an agent.		□ R'000
11.	Rental, leasing and hiring income		
Inc	elude	Exclude	\neg
•	Leasing and hiring of motor vehicles and other	Income/interest from finance leases	
	transport equipment under operating leases	(include in Question 12).	
	without driver/operator.		
•	Leasing and hiring of plant, machinery and equipment without driver/operator.		
•	Rental and leasing of land, buildings and other		
	structures.		

	3001 - (30510, 30521, 30522, 30	R'000
2 Interest		
2. Interest		••
Include	Exclude	7
 Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises. Interest on finance leases. 	Capital repayments received.	
 Earnings on discounted bills. Interest from deposits in banks and non-bank financial institutions. Interest on decentralisation benefits. 		
Interest on debentures.		
Interest on derivatives.		
		R'000
3. Total other income (sum of Question 13.1 to	Question 13.3)	
	R'000	
2.1 Sunday trading income relating to manufacturing	a activities	
3.1 Sundry trading income relating to manufacturing	g activities	
		_
Include		
 Advertising income. 		
 Sales of electricity (if self-generated). 		
Sales of electricity (if self-generated).Gas (self-produced).	ds.	
 Sales of electricity (if self-generated). 	ds. R'000	
Sales of electricity (if self-generated).Gas (self-produced).	R'000 only from South African	
 Sales of electricity (if self-generated). Gas (self-produced). Charges for the rental of own manufactured good 3.2 Government subsidies and incentives received (or government)	only from South African	
 Sales of electricity (if self-generated). Gas (self-produced). Charges for the rental of own manufactured good Government subsidies and incentives received (or government)	only from South African	
 Sales of electricity (if self-generated). Gas (self-produced). Charges for the rental of own manufactured good 3.2 Government subsidies and incentives received (or government). 3.3 Other income 	only from South African	13.3.
 Sales of electricity (if self-generated). Gas (self-produced). Charges for the rental of own manufactured good 3.2 Government subsidies and incentives received (or government). 3.3 Other income 	ems included in 'Other income' in Question	13.3.
 Sales of electricity (if self-generated). Gas (self-produced). Charges for the rental of own manufactured good 3.2 Government subsidies and incentives received (or government). 3.3 Other income 3.4 Other income 3.5 Other income 3.6 Other income 3.7 Other income 3.8 Other income 3.9 Other income 3.1 Other income 3.2 Other income 3.3 Other income 3.4 Other income 3.5 Other income 3.6 Other income 3.7 Other income 3.8 Other income 3.9 Other income 3.1 Other income 3.2 Other income 3.3 Other income 3.4 Other income 3.5 Other income 3.6 Other income 3.7 Other income 3.8 Other income 3.9 Other income 3.1 Other income 3.2 Other income 3.3 Other income 3.4 Other income 4.5 Other income 5. Other income 6. Other income 7. Other income 8. Other income 9. Other income<td>ems included in 'Other income' in Question</td><td>13.3.</td>	ems included in 'Other income' in Question	13.3.
 Sales of electricity (if self-generated). Gas (self-produced). Charges for the rental of own manufactured good 3.2 Government subsidies and incentives received (or government). 3.3 Other income 3.4 Description of the two largest items. 	ems included in 'Other income' in Question	13.3. R'000

Part 4 – Inventory

Note Com	e: plete details only where applicable.	
Openin	ng values	
		R'000
15.	Total opening values (sum of Question 15.1 to Question 15.4)	
15.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
15.2	Work in progress (partially completed)	
15.3	Finished goods produced by this enterprise	
15.4	Finished goods not produced by this enterprise, but purchased for resale	
Closin	g values	
		R'000
16.	Total closing values (sum of Question 16.1 to Question 16.4)	
16.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
16.2	Work in progress (partially completed)	
16.3	Finished goods produced by this enterprise	
16.4	Finished goods not produced by this enterprise, but purchased for resale	

R'000

Part 5 - Expenditure items

17.		nd materials, excluding VAT and discount received	
•	Raw materials, components, consumables and fuel used in production . Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises. Containers and packaging materials.	 Exclude Subcontract and commission expenses. Motor vehicle running expenditure, including parts and fuel if not part of operation (include in Question 23). Capitalised purchases of materials for capital work done by own employees. Opening and closing inventory. 	
		R'000	_
17.1 17.2	Purchases and transfers-in of raw materia used in production (must correspond with Purchases and transfers-in of fuel and gas correspond with Part 7, Question 32)	als and components ith Part 7, Question 31)	
17.3		ods	
•	lude Finished goods not intended for packaging b Finished goods intended for packaging by th		
		R'000	
17.4	Other purchases including materials used with Part 7, Question 33)		
17.5	Purchases of containers and packaging n	naterials	R'000
18.	Total subcontractors and labour/employ Question 18.2)	yment brokers (sum of Question 18.1 and	K 000
	<i>lude</i> mmission paid (e.g. outside concerns).	Exclude Commission paid to own employees (include in Question 19). Payments for transport subcontracted (include in Question 22).	
		R'000	•
18.1	Subcontractors, excluding labour/emplo	pyment brokers	
18.2	Labour/employment brokers		
En bor cor	iuses, allowances (including car allowa	yment, including salaries, wages, service and other ances), overtime payments, retirement benefits, funds, unemployment insurance, accident funds and	
			R'000
19.	Total staff-related costs (sum of Quest	ion 19.1 and Question 19.2)	
		R'000	
		11.000	
19.1	Employment cost		

Include

- Salaries and/or fees paid to directors, executives and managers.
- · Commission paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- · Allowances and penalty payments.
- · Value of any salary sacrificed.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave thirteenth cheque and leave gratuity payments.

Exclude

- Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 18.1).
- Payments to labour/employment brokers (included in Question 18.2).
- Severance, termination and redundancy payments (include in Question 19.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

		R'000	_
9.2	Severance, termination and redundancy p		
	•	<u> </u>	R'000
20.	Leasing and hiring of plant, machinery, eq	uipment and vehicles under operating leases	
_	lude tal on land and buildings (include in Ques	tion 21)	
IXCII	tai on land and buildings (include in Ques	1011 21).	Dioco
		Г	R'000
21.	Rental and leasing of land, buildings and	other structures under operating leases	
		_	
22.	Railage and transport-out		
Inc	elude		
•	Freight (by rail, road, sea and air). Distribution costs.		
			R'000
23.	Motor vehicle running expenditure (su	um of Question 23.1 and Question 23.2)	
Inc	elude	Exclude	7
•	Fuel for other vehicles not part of operation.	Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
•	Spare parts (if not part of operation) and repairs done by own employees.	(included in Question 17).	
•	Motor vehicle clearance fees.		
•	Motor vehicle licence fees and permits.		
•	Motor vehicle parking fees.		
		R'000	_
		11000	7

23.1 Road tolls

3001 - (30510, 30521, 30522, 30523, 30530) E R'000 23.2 Other motor vehicle running expenditure R'000 Total other expenditure (sum of Question 24.1 to Question 24.13)..... 24. R'000 24.1 Interest (finance cost)..... 24.2 Insurance..... 24.3 Customs duties..... 24.4 Excise duties..... 24.5 Advertising, marketing, promotions 24.6 Utilities (water and electricity)..... 24.7 Royalties..... 24.8 Repairs and maintenance..... 24.9 Printing and stationery..... 24.10 Telecommunication and ICT..... 24.11 Security services (for both property and tracking services) 24.12 Depreciation and amortisation..... 24.13 Other expenditure..... Include Any other expenditure item not listed above in Question 17 to Question 24.12. Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 24.13.

Include
Any other expenditure item not listed above in Question 17 to Question 24.12.

Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 24.13.

Description of other expenditure

R'000

R'000

25. Total expenditure, excluding VAT and discount received (sum of Question 17 to Question 24)

Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

ı _	

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

			R'000	
26.	Net profit or loss <i>before tax</i> (Question 14 minus Question 15 plus Q minus Question 25)			
27.	Company tax	[
21.	Company tax			İ
28.	Net profit or loss after tax (Question 26 minus Question 27)			
29.	Dividends paid or provided for			
30.	Capital expenditure on assets (sum of Question 30.1 to Question	30.7)		
	clude sets acquired, include renovations and additions during the financial perio	od.		
		R'000		
30.	Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements			
30.2	Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment			
30.3	Capital expenditure on computers, network equipment and other ICT equipment			
30.4	Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment			
30.	5 Capital work in progress (property, plant and equipment)			
30.0	6 Capital expenditure on intangible assets (e.g. software, goodwill)			
30.	7 Other capital expenditure			
	ify the nature and amount of the two largest items included tion 30.7.	in 'Other capita	l expenditure'	in
F	Description of other capital expenditure	R'000		

Part 7 - Purchases and transfers-in of materials

Note:

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in **Part 5**, **Question 17**.

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

Include All raw materials and components used by this enterprise's manufacturing activities.

Exclude

- Fuel consumed during production (include in Question 32).
- Materials for maintenance (include in Question 33).
- Containers and packaging.
- Contract, subcontract and commission expenses.
- Capitalised purchases of materials for capital work done by own employees.

employees.		
Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Spirits, liqueurs or other alcoholic liquors		241311m
Wine for further processing		242121m
Natural wines		242122m
Instant beer powder		243200m
Malt, whether or not roasted		243201m
Malt liquors		243101m
Grain crops or seeds, not processed	<u> </u>	
Wheat, not processed		011121m
Sorghum, not processed		011421m
Barley, not processed		011521m
Hops, not processed		011901m
Other cereal crops or seeds, not processed		011903m
Processed grain	1	
Grain, processed (e.g. meal, flour)		231201m
Other grain and cereal mill products		231202m
Fruits, fresh or chilled		013991m
Prepared or preserved fruits		214991m
Tea extracts or preparations with a basis therefrom		239141m
Natural water included in final product		180001m
Sugar, sugar syrups and other sweeteners		239901m
Natural honey		029101m

31. Purchases and transfers-in of raw materials and components used in production by this enterprise (concluded)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Spices, herbs or other aromatic crops		016901m
Other food products not elsewhere specified		239999m
Chemical products		354000m
Gelatine or other animal collagen protein products		211751m
Essential oils or concentrates, resinoids, mixtures of odoriferous substances		354101m
Other materials (specify)		000000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 Personal Protective Equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towel, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		ТОТ033с

Part 8 – Sales and transfers-out of own manufactured products

34. Sales and transfers-out of own manufactured products

Note:

- Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).
- The total sum of the sales value must correspond with the value reported as in Part 3, Question 9.1.

	Measure		and quantities r local market	Export sales and quantities for foreign markets		For office use
Description of item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	
34.1 Spirits						
Brandy and cognac	ℓ(AA)					24131 1109
Cane	ℓ(AA)					24131 1229
Whisky	ℓ(AA)					24131 1509
Liqueurs and creams	ℓ(AA)					24131 1709
Other spirituous liquors and mixes	ℓ(AA)					24131 1259
34.2 Cellar products	-					
Unfortified drinking wine (good wine), cellar product	hl					24212 1219
Fortified (spirit added) drinking wine (good wine), cellar product	hl					24212 1229
Other cellar products	value only					24212 1269

34. Sales and transfers-out of own manufactured products (continued)

	Measure unit				and quantities gn markets	
Description of item		Quantity A	(R'000) B	Quantity C	(R'000) D	For office use
34.3 Unfortified wines	_ I					
Sparkling wine of fresh grapes	hl					24211 0009
Natural (unfortified) white wines, still	hl					24212 4119
Natural (unfortified) red wines, still	hl					24212 4129
Natural (unfortified) rosé wines, still	hl					24212 4139
Other unfortified wines, still	hl					24212 4209
34.4 Fortified wines	· ·					
Flavoured wines	hl					24220 1009
Other fortified wines	hl					24220 9209
34.5 Other alcoholic beverages	- 1					
Alcoholic (fruit) flavoured beverages (FABs)	hl					24220 9009
Other alternative alcoholic beverages (e.g. ciders, spirit coolers and ready-to-drinks RTDs)	hl					24230 1009
34.6 Vinegar (grape and spirit vinegar)	l					23994 1009
34.7 Beer and malt						1
Lager beer, brewed from malted barley	l					24310 1109
Other beer (e.g. ale and stout)	l					24310 1209

34. Sales and transfers-out of own manufactured products (continued)

	Measure unit	Local sales and quantities for local market		Export sales for foreig		
Description of item		Quantity A	(R'000) B	Quantity C	(R'000) D	For office use
34.7 Beer and malt (concluded)						•
Sorghum beer	l					24310 1909
Sorghum beer powder	kg					24320 1009
Roasted barley malt	t					24320 2209
Other roasted malt	t					24320 2609
34.8 Soft drinks		1		1		1
Aerated (carbonated) natural water, soda water (club soda)	l					24410 1129
Bottled natural spring water, still	ł					24410 1219
Bottled natural spring water, not flavoured or sweetened, sparkling (aerated, carbonated)	l					24410 1229
Aerated flavoured carbonated soft drinks and soda siphons, artificially sweetened	ł					24490 1119
Aerated flavoured carbonated soft drinks and soda siphons, sugar sweetened	ł					24490 1129
Bottled natural spring water, artificially sweetened and flavoured, sparkling	l					24490 1139
Bottled natural spring water, sugar sweetened and flavoured, sparkling (aerated, carbonated)	ł					24490 1149
Non-carbonated soft drinks (e.g. sport or energy drinks), excluding fruit juice	l					24490 1219
Synthetic dilutables/cordials (cool drink syrups and bases) in undiluted form	l					24490 1241
Other non-alcoholic alternative beverages	l					24490 1252

34. Sales and transfers-out of own manufactured products (concluded)

Description of Hom	Measure unit		and quantities r local market	Export sales and quantities for foreign markets			
Description of item		Quantity A	(R'000) B	Quantity C	(R'000) D	For offi	ce use
34.9 Powdered soft drinks, including powdered iced tea	kg					23999	4309
34.10 Brewing or distilling dregs and waste	value only					39160	0009
34.11 Other products manufactured (specify):	value only					00000	0034
Total local and export sales and transfers-out (sum of Question 34.1 to 34.11)	column B and	column D,				TOTAL 0034b	TOTAL 0034d
Total sales and transfers-out of own manufactured pro Column D) (must correspond with Part 3, Question 9.1		Question 34, Col	umn B plus			TOTAL	SALE

Part 9 - Electricity generated by the enterprise

35. Did the enterprise have any installed capacity for electricity generation during the financial year?

Electricity generated

Megawatts (MW)

Megawatt-hours (MWh)

35.1	Installed capacity for electricity generation at the end of the financial year	
35.2	Electricity the enterprise generated for sale during the financial year	
35.3	Electricity the enterprise generated for own-consumption during the financial year	

Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note:

• An **establishment** is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.

• Report the number of employees as on the last pay period ended on or before 30 June 2021.

Province	Local or metropolitan municipality	Village/town/city	Income from sales of own manufactured goods (R'000)	Income from services rendered (R'000)	Number of employees	Employment costs (R'000)	Activity description	For office use
Total:								
			/must serrespend	(must correspond	(must	(must	ľ	

(must correspond (must correspond must part 3, with Part 3, correspond Question 10) with Part 3

(must correspond correspond with Part 2, with Part 5, Question 7) Question 19.1)