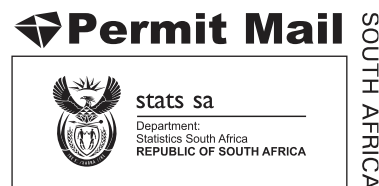


Manufacturing industry large sample survey, 2021

Manufacture of other transport equipment; ships and boats; railway; aircraft

↓ *When contacting Stats SA, please quote this number:*

| | |
|------------------|--|
| Reference number | |
| Legal name | |
| Trading name | |
| Address | |
| Postal code | |



P4002265

↑ *Please correct any errors in the address label above.*

Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

Collection authority

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

Reference period

This questionnaire must be completed for your financial year **ending on any date between 01 July 2020 and 30 June 2021**.

Due date

Please complete this questionnaire and return it by email, fax or business reply service envelope to Stats SA by2022.

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Fax number:
- Email address:
- Website: www.statssa.gov.za
- Postal address: Statistics South Africa
Private Bag X44
Pretoria
0001

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

| | | | |
|-------------------|--|------------------|--|
| Name | | Telephone number | |
| Position or title | | Cellphone number | |
| Signature | | Fax number | |
| Date | | Email address | |

Please note:

- All figures should **exclude value added tax (VAT), discount allowed and discount received.**
- Only the **South African-based activities** of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under **'Include'** and **'Exclude'** are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in **rand thousands (R'000)**. For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

Part 1 – General information

1. Registration of the business and the location of the business or head office

| | | | | | |
|------------------------------------|------------|--|--|--|--|
| Registered/legal name | | | | | |
| Trading name(s) | | | | | |
| Company registration number | | | | | |
| Income tax number | | | | | |
| VAT number | | | | | |
| Street number | | | | | |
| Street name | | | | | |
| Province | | | | | |
| Village/town/city | | | | | |
| Physical address postal code | | | | | |
| GPS co-ordinates | Latitude: | | | | |
| | Longitude: | | | | |

2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an 'X')

| | |
|--|--|
| Individual (Sole Proprietor) | |
| Partnership | |
| Public company (Ltd) | |
| Private company (Pty) Ltd | |
| Public corporation | |
| Close corporation (CC) | |
| Incorporated (Inc.) | |
| Cooperative society (Co-op) | |
| State-owned enterprise (SOE) | |
| Non-profit institution/company/organisation (section 21) | |
| Joint venture | |
| Trust | |
| Other (specify) | |

3. Period covered by this questionnaire

Note:

This questionnaire should be completed for the financial year of the enterprise that **ends on any date between 01 July 2020 and 30 June 2021, according to your usual reporting schedule.**

Examples

- 01 August 2019 – 31 July 2020
- 01 October 2019 – 30 September 2020
- 01 January 2020 – 31 December 2020
- 01 February 2020 – 31 January 2021
- 01 March 2020 – 28 February 2021
- 01 April 2020 – 31 March 2021
- 01 July 2020 – 30 June 2021

Indicate the period covered by this questionnaire.

| From | | | | | | | |
|------|---|---|---|---|---|---|---|
| D | D | M | M | Y | Y | Y | Y |
| | | | | | | | |

| To | | | | | | | |
|----|---|---|---|---|---|---|---|
| D | D | M | M | Y | Y | Y | Y |
| | | | | | | | |

If the period covered by this questionnaire is not 12 months, please give reasons.

| |
|--|
| |
| |
| |

Indicate **any changes** that have occurred in this enterprise during the financial year (e.g. change of financial year, takeover, merger, acquisition, new location, liquidation, closure).

| |
|--|
| |
| |
| |

Also indicate any **major events** that impacted significantly on sales and/or services rendered (e.g. economic downturn, natural disaster, fire, crime, new contracts).

| |
|--|
| |
| |
| |

4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

Definition

The **main activity** of the enterprise is the activity from which the largest part of its income is derived.

Note:

Describe the main and/or secondary activities as clearly as possible in the appropriate space.

4.1 Main activity:

| | |
|--|-------------------------|
| | For official use |
| | 5-digit SIC |

4.2 Secondary activities:

| |
|--|
| |
| |
| |

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

Definitions

Computer: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

Electronic commerce (e-commerce): The buying and selling of goods, services and information products via an electronic medium such as the Internet.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

Fixed-mobile: Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1 Does this enterprise use computers/electronic devices for business purposes?.....

| | |
|-----|----|
| Yes | No |
|-----|----|

5.2 Which mode(s) of telecommunication is (are) used for business purposes? (may choose more than one option)².

| | | | | |
|------------|--------------|--------------|-------|------|
| Fixed line | Fixed-mobile | Mobile phone | Other | None |
|------------|--------------|--------------|-------|------|

5.3 Does this enterprise use the Internet for business purposes?.....

| | |
|-----|----|
| Yes | No |
|-----|----|

5.4 What factors prevent your company from using Internet or digital innovation?.....

| | | | |
|--------------------------|--|--|-------|
| Slow Internet connection | | | |
| High price of data | Employees do not have the necessary skills to use Internet | ICT is not necessary to conduct our business | Other |

5.5 Which Internet connection is used?.....

| |
|--|
| Broadband fixed line (greater than 1 Mbps) e.g. FTTB, FTTH, ADSL, Cable. |
| Broadband mobile (greater than 1 Mbps) e.g. 4G. |

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

| | | | | | | |
|----------------------|-----------------------------------|--|-------------------|-------------------------|-----------------------|---|
| Email | Business promotions (advertising) | e-commerce | e-government | e-learning | Social networks | ICT-based supply chains (e.g. tracking systems) to conduct business |
| Information services | Internet banking | Virtual teams, remote working, telecommunity | VoIP (i.e. Skype) | Receive orders/bookings | Place orders/bookings | Other |

5.7 (a) Does this enterprise have a web page for business purposes?.....

| | |
|-----|----|
| Yes | No |
|-----|----|

(b) What is the main purpose of the website?.....

| |
|---|
| Advertising of own business |
| Selling goods and services |
| Update clients with news related to your business |
| Other |

(c) Can financial transactions with your enterprise be undertaken on the website?.....

| | |
|-----|----|
| Yes | No |
|-----|----|

5.8 Is the ICT department of this enterprise outsourced (whether partially or fully)?

| | |
|-----|----|
| Yes | No |
|-----|----|

5.9 Does this enterprise invest in ICT training?

| | |
|-----|----|
| Yes | No |
|-----|----|

6. Services subcontracted/outsourced

| Note: | | | |
|---|------------------|---------------------|-------------------|
| • Report all monetary values in rand thousands (R'000). | | | |
| Type of service subcontracted/outsourced | Local (R'000) | Imported (R'000) | For office use |
| | A | B | |
| 6.1 Manufacturing services | | | 30000 0000 |
| 6.2 Transport and storage | | | 70000 0000 |
| 6.3 IT, computer and related activities | | | 86000 0000 |
| 6.4 Research and development | | | 87000 0000 |
| 6.5 Legal services | | | 88110 0000 |
| 6.6 Accounting, bookkeeping and auditing activities | | | 88120 0000 |
| 6.7 Security services | | | 88920 0000 |
| 6.8 Market research and public opinion polling | | | 88130 0000 |
| 6.9 Technical testing and analysis | | | 88220 0000 |
| 6.10 Advertising | | | 88300 0000 |
| 6.11 Labour recruitment and provision of personnel | | | 88910 0000 |
| 6.12 Packaging and labelling | | | 88950 0000 |
| 6.13 Building and industrial plant cleaning services | | | 88930 0000 |
| 6.14 Product design service (furniture, fittings, machinery or equipment) | | | 88211 0000 |
| 6.15 Fashion design services | | | 88990 5000 |
| 6.16 Other services subcontracted/outsourced | | | OTHER OUTS |

Specify the nature and amount of the largest items included in 'Other services subcontracted/outsourced' in Question 6.16.

| Description of other services subcontracted/outsourced | R'000 | R'000 |
|--|-------|-------|
| | | |
| | | |

| | | | | |
|------|--|--|--|------------------|
| 6.17 | Total local and imported services subcontracted/outsourced by the enterprise (sum of Question 6.1 to Question 6.16) | | | SUBL IMPT |
|------|--|--|--|------------------|

| | | | | |
|------|--|--|--|------------------|
| 6.18 | Total expenditure from services subcontracted/outsourced by the enterprise (sum of Question 6.17, Column A plus Column B) | | | TOTAL SUB |
|------|--|--|--|------------------|

Part 2 – Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- **Full-time employees** are those (permanent, temporary or casual) who normally work the agreed hours, i.e. **40 hours or more** per week.
- **Part-time employees** are those (permanent, temporary or casual) who usually work **less than 40 hours** per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

Include

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers **(include in Question 8)**.
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

| Employment | Male employees | Female employees | Total employees |
|--|----------------|------------------|-----------------|
| 7.1 Full-time | | | |
| 7.2 Part-time | | | |
| 7.3 Total | | | |
| 7.4 Number of employees brought by subcontractors, including contractors, who are engaged in specific activities on the enterprise premises for the last pay period ended on or before 30 June 2021 | | | |

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2021.....

Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.

Part 3 – Income items

9. Total sales of goods, **excluding VAT and discount allowed (sum of Question 9.1 to Question 9.3)** R'000

9.1 Sales and transfers-out of own manufactured products (report net value after discounts given) **(must correspond with Part 8, Question 34)** R'000

Include

- Sales and transfers-out of goods produced by this enterprise or for this enterprise on commission.
- Sales and transfers-out of factored and finished goods, intermediate products and partially completed goods from related enterprises.
- Export sales (free on board).
- Progress payments billed for long-term contracts.
- Customers not invoiced with separate delivery and installation charges.
- Railage and transport-out.
- Export freight charges.

Exclude

- Interest received **(include in Question 12).**
- Rent, leasing and hiring income **(include in Question 11).**

9.2 Sales of finished goods not produced by this enterprise and sold without further processing or packaging R'000

9.3 Sales of finished goods not produced by this enterprise but packed by this enterprise R'000

Note:

Finished goods are goods that are sold in the same state as purchased, i.e. without further processing.

10. Income from services rendered, **excluding VAT and discount allowed** R'000

Include

- Income and fees from repairs or services.
- Contract, subcontract and commission income.
- Income from consulting services.
- Management fees/charges from related and unrelated establishments.
- Subscription and membership fees.
- Administrative charges received as an agent.

Exclude

- Advertising income **(include in Question 13.1).**
- Interest received **(include in Question 12).**
- Rent, leasing and hiring income **(include in Question 11).**

11. Rental, leasing and hiring income R'000

Include

- Leasing and hiring of motor vehicles and other transport equipment under operating leases **without driver/operator.**
- Leasing and hiring of plant, machinery and equipment **without driver/operator.**
- Rental and leasing of land, buildings and other structures.

Exclude

Income/interest from finance leases **(include in Question 12).**

12. Interest R'000

- Include**
- Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.
 - Interest on finance leases.
 - Earnings on discounted bills.
 - Interest from deposits in banks and non-bank financial institutions.
 - Interest on decentralisation benefits.
 - Interest on debentures.
 - Interest on derivatives.

- Exclude**
- Capital repayments received.

13. **Total other income (sum of Question 13.1 to Question 13.3)** R'000

13.1 Sundry trading income relating to manufacturing activities R'000

- Include**
- Advertising income.
 - Sales of electricity (if self-generated).
 - Gas (self-produced).
 - Charges for the rental of own manufactured goods.

13.2 Government subsidies and incentives received (**only from South African government**) R'000

13.3 Other income R'000

Specify the nature and amount of the two largest items included in 'Other income' in Question 13.3.

| Description of other income | R'000 |
|-----------------------------|-------|
| | |
| | |

14. **Total income, excluding VAT and discount allowed (sum of Question 9 to Question 13)** R'000

Part 4 – Inventory**Note:**

Complete details only where applicable.

Opening values

| | R'000 |
|--|-------|
| 15. Total opening values (sum of Question 15.1 to Question 15.4) | |
| 15.1 Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares | |
| 15.2 Work in progress (partially completed) | |
| 15.3 Finished goods produced by this enterprise | |
| 15.4 Finished goods not produced by this enterprise, but purchased for resale | |

Closing values

| | R'000 |
|---|-------|
| 16. Total closing values (sum of Question 16.1 to Question 16.4) | |
| 16.1 Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares..... | |
| 16.2 Work in progress (partially completed) | |
| 16.3 Finished goods produced by this enterprise | |
| 16.4 Finished goods not produced by this enterprise, but purchased for resale | |

Part 5 – Expenditure items

R'000

17. Total purchases and transfers-in of goods and materials, **excluding VAT and discount received (sum of Question 17.1 to Question 17.5)**

- Include**
- Raw materials, components, consumables and fuel **used in production**.
 - Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises.
 - Containers and packaging materials.

- Exclude**
- Subcontract and commission expenses.
 - Motor vehicle running expenditure, including parts and fuel **if not part of operation (include in Question 23)**.
 - Capitalised purchases of materials for capital work done by own employees.
 - Opening and closing inventory.

R'000

17.1 Purchases and transfers-in of raw materials and components used in production **(must correspond with Part 7, Question 31)**

17.2 Purchases and transfers-in of fuel and gas used in production **(must correspond with Part 7, Question 32)**

17.3 Purchases and transfers-in of finished goods

- Include**
- Finished goods not intended for packaging by this establishment.
 - Finished goods intended for packaging by this establishment.

R'000

17.4 Other purchases including materials used for maintenance **(must correspond with Part 7, Question 33)**

17.5 Purchases of containers and packaging materials

R'000

18. Total subcontractors and labour/employment brokers **(sum of Question 18.1 and Question 18.2)**

- Include**
- Commission paid (e.g. outside concerns).

- Exclude**
- Commission paid to own employees **(include in Question 19)**.
 - Payments for transport subcontracted **(include in Question 22)**.

R'000

18.1 Subcontractors, **excluding labour/employment brokers**

18.2 Labour/employment brokers

Definition
Employment costs is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.

R'000

19. Total staff-related costs **(sum of Question 19.1 and Question 19.2)**

R'000

19.1 Employment cost

Include

- Salaries and/or fees paid to directors, executives and managers.
- Commission paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- Value of any salary sacrificed.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Exclude

- **Payments to subcontractors** and consultants who are self-employed and not part of this enterprise **(included in Question 18.1)**.
- Payments to labour/employment brokers **(included in Question 18.2)**.
- Severance, termination and redundancy payments **(include in Question 19.2)**.
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

R'000

19.2 Severance, termination and redundancy payments

R'000

20. Leasing and hiring of plant, machinery, equipment and vehicles under operating leases

Exclude
Rental on land and buildings **(include in Question 21)**.

R'000

21. Rental and leasing of land, buildings and other structures under operating leases

22. Railage and transport-out

Include

- Freight (by rail, road, sea and air).
- Distribution costs.

R'000

23. **Motor vehicle running expenditure (sum of Question 23.1 and Question 23.2)**

Include

- Fuel for other vehicles **not part of operation**.
- Spare parts (if not part of operation) and repairs done by own employees.
- Motor vehicle clearance fees.
- Motor vehicle licence fees and permits.
- Motor vehicle parking fees.

Exclude
Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, **if part of operating expenditure (included in Question 17)**.

| | | |
|---|-------|-------|
| 23.1 Road tolls | R'000 | |
| 23.2 Other motor vehicle running expenditure..... | R'000 | |
| 24. Total other expenditure (sum of Question 24.1 to Question 24.13) | | R'000 |
| | | |
| 24.1 Interest (finance cost)..... | R'000 | |
| 24.2 Insurance..... | | |
| 24.3 Customs duties | | |
| 24.4 Excise duties..... | | |
| 24.5 Advertising, marketing, promotions | | |
| 24.6 Utilities (water and electricity)..... | | |
| 24.7 Royalties..... | | |
| 24.8 Repairs and maintenance..... | | |
| 24.9 Printing and stationery | | |
| 24.10 Telecommunication and ICT | | |
| 24.11 Security services (for both property and tracking services)..... | | |
| 24.12 Depreciation and amortisation..... | | |
| 24.13 Other expenditure | | |

Include
Any other expenditure item not listed above in **Question 17 to Question 24.12.**

Specify the nature and amount of the two largest items included in 'Other expenditure' in **Question 24.13.**

| | |
|----------------------------------|-------|
| Description of other expenditure | R'000 |
| | |
| | |

| | | |
|---|--|-------|
| 25. Total expenditure, excluding VAT and discount received (sum of Question 17 to Question 24) | | R'000 |
| | | |

Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

Note:

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

| | R'000 |
|---|----------------------|
| 26. Net profit or loss <i>before tax</i> (Question 14 minus Question 15 plus Question 16 minus Question 25) | <input type="text"/> |
| 27. Company tax | <input type="text"/> |
| 28. Net profit or loss <i>after tax</i> (Question 26 minus Question 27) | <input type="text"/> |
| 29. Dividends paid or provided for..... | <input type="text"/> |
| 30. Capital expenditure on assets (sum of Question 30.1 to Question 30.7) | <input type="text"/> |

Include

Assets acquired, include renovations and additions during the financial period.

| | R'000 |
|---|----------------------|
| 30.1 Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements | <input type="text"/> |
| 30.2 Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment..... | <input type="text"/> |
| 30.3 Capital expenditure on computers, network equipment and other ICT equipment..... | <input type="text"/> |
| 30.4 Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment..... | <input type="text"/> |
| 30.5 Capital work in progress (property, plant and equipment)..... | <input type="text"/> |
| 30.6 Capital expenditure on intangible assets (e.g. software, goodwill)..... | <input type="text"/> |
| 30.7 Other capital expenditure..... | <input type="text"/> |

Specify the nature and amount of the two largest items included in 'Other capital expenditure' in Question 30.7.

| Description of other capital expenditure | R'000 |
|--|-------|
| | |
| | |

Part 7 – Purchases and transfers-in of materials**Note:**

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in [Part 5, Question 17](#).

31. Purchases and transfers-in of raw materials and components used in production by this enterprise**Include**

All raw materials and components used by this enterprise's manufacturing activities.

Exclude

- Fuel consumed during production ([include in Question 32](#)).
- Materials for maintenance ([include in Question 33](#)).
- Containers and packaging.
- Contract, subcontract and commission expenses.
- Capitalised purchases of materials for capital work done by own employees.

| Raw materials and components used in production | Purchases and transfers-in (R'000) | For office use |
|---|------------------------------------|----------------|
| Transport equipment and parts and accessories therefor | | |
| Parts and accessories of railway locomotives and rolling stock and parts therefor | | 495401m |
| Parts and accessories of bicycles and other cycles | | 499421m |
| Other transport equipment and parts and accessories therefor | | 490001m |
| Electrical machinery and apparatus | | 469009m |
| Electronic components | | 471003m |
| Radio, television and other communication apparatus and parts and accessories therefor | | 470001m |
| Parts and accessories for instruments and appliances for measuring, checking, testing and other purposes | | 482802m |
| Metal ores and concentrates | | 142909m |
| Basic iron and steel, including stainless steel | | 411000m |
| Rolled, drawn or folded products of iron and alloy steel, including stainless steel | | 410009m |
| Non-ferrous metals and articles therefrom | | 416001m |
| Wastes and scraps | | 399991m |
| -Fabricated metal products | | 429999m |
| General purpose machinery and parts therefor | | |
| Engines, turbines and parts therefor | | 431001m |
| Pumps, compressors, valves and parts therefor | | 432001m |
| Bearings, gears, gearing and driving elements and parts therefor | | 433001m |
| Ovens and furnace burners and parts therefor | | 434001m |

31. Purchases and transfers-in of raw materials and components used in production by this enterprise
(continued)

| Raw materials and components used in production | Purchases and transfers-in (R'000) | For office use |
|---|------------------------------------|----------------|
| General purpose machinery and parts therefor (concluded) | | |
| Lifting and handling equipment and parts therefor | | 435001m |
| Other general purpose machinery and parts therefor | | 439301m |
| Other special purpose machinery and parts therefor | | |
| Textile sewing yarn or thread | | 260001m |
| Yarn, thread or cord of man-made filaments or staple fibres | | 264001m |
| Woven fabrics | | 267901m |
| Other knitted or crocheted fabrics | | 281901m |
| Felt or non-woven fabrics | | 279201m |
| Special woven fabrics (e.g. tulle, lace, narrow fabrics, trimmings, embroidery) | | 279101m |
| Other textile articles | | 279901m |
| Twine, cordage, rope and articles therefrom | | 273001m |
| Carpets and other textile floor coverings | | 272901m |
| Tanned or dressed fur skins | | 283101m |
| Tanned or dressed leather; composition/synthetic leather | | 291001m |
| Articles of leather | | 292901m |
| Coke oven products; refined petroleum products | | 335002m |

31. Purchases and transfers-in of raw materials and components used in production by this enterprise (concluded)

| Raw materials and components used in production | Purchases and transfers-in (R'000) | For office use |
|--|------------------------------------|----------------|
| Chemical products | | 354000m |
| Paints, varnishes, artists' colours, ink, masterbatch and the like | | 351101m |
| Glues, gelatine, peptones, caseinates, albuminates and other binding materials | | 354201m |
| Synthetic resins | | 347401m |
| Natural resins (vegetable), plant saps and extracts | | 032502m |
| Synthetic rubber and mixtures therefrom in primary forms or in latex or bales | | 348001m |
| Rubber tyres and tubes | | 361149m |
| Rubber products | | 362009m |
| Polymers (plastics raw materials) (e.g. chips, powders, granules) | | 347001m |
| Semi-manufactures of plastics | | 363001m |
| Plastic products, excluding packaging | | 369902m |
| Fibreglass | | 371291m |
| Glass and glass products | | 371102m |
| Chemical minerals | | 161901m |
| Natural abrasives | | 163202m |
| Non-metallic minerals | | 163901m |
| Other minerals not elsewhere specified | | 163902m |
| Non-metallic mineral products not elsewhere specified | | 379909m |
| Products of wood, cork, straw and other plaiting materials | | 319001m |
| Other pulp, paper or paperboard products | | 321991m |
| Other materials (specify) | | 000000m |
| | | |
| | | |
| | | |
| Total raw materials (must correspond with Part 5, Question 17.1) | | TOT031m |

32. Purchases and transfers-in of fuel and gas

| Fuel and gas used in production | R'000 | For office use |
|--|--------------|-----------------------|
| Petrol | | 333111f |
| Diesel | | 333601f |
| Other petroleum fuel products | | 333901f |
| Coal for fuel | | 110101f |
| Lubricants | | 333801f |
| Gas for fuel | | 334001f |
| Other gases | | 334101f |
| Waste products of manufacturing processes for fuel | | 399901f |
| Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2) | | TOT032f |

33. Purchases of materials for maintenance and other purchases

| Materials used for maintenance | R'000 | For office use |
|--|--------------|-----------------------|
| Protective clothing excluding Covid-19 personal protective equipment | | 271901c |
| Cleaning materials excluding Covid-19 sanitisers and disinfectants | | 353001c |
| Covid-19 personal protective equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towels, eye and face protection) | | 300001c |
| Hand tools | | 429201c |
| Other materials for maintenance | | 439301c |
| Other purchases (specify) | | 429991c |
| Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4) | | TOT033c |

Part 8 – Sales and transfers-out of own manufactured products

34. Sales and transfers-out of own manufactured products

- Note:**
- Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).
 - The total sum of the sales value **must correspond with the value reported as in Part 3, Question 9.1.**

| Description of item | Measure unit | Local sales and quantities for local market | | Export sales and quantities for foreign markets | | For office use |
|---|--------------|---|-----------|---|-----------|----------------|
| | | Quantity A | (R'000) B | Quantity C | (R'000) D | |
| 34.1 Ships, boats and other equipment for transport by water | | | | | | |
| Passenger cruise ships, excursion boats, ferry boats and similar vessels, principally designed for the transport of persons | value only | | | | | 49311 1129 |
| Other vessels for transporting both passengers and goods | value only | | | | | 49314 0009 |
| Fishing vessels and factory trawlers | value only | | | | | 49315 1009 |
| Other vessels, including war ships, life boats, dredgers | value only | | | | | 49319 0229 |
| Motorboats and powerboats, outboard type | value only | | | | | 49490 1309 |
| Motorboats and powerboats, stem drive type | value only | | | | | 49490 1409 |
| Other boats for pleasure or sport (e.g. canoes, pedal operated) | value only | | | | | 49490 1339 |
| 34.2 Equipment for transport by rail | | | | | | |
| Mainline locomotives (e.g. diesel-electric) | number | | | | | 49512 1009 |
| Industrial shunting locomotives | number | | | | | 49519 0009 |
| Other railway rolling stock, not mechanically propelled (e.g. bogies, special trailers) | value only | | | | | 49519 1009 |
| Railway passenger coaches, suburban not self-propelled | number | | | | | 49532 1209 |

34. Sales and transfers-out of own manufactured products (continued)

| Description of item | Measure unit | Local sales and quantities for local market | | Export sales and quantities for foreign markets | | For office use |
|--|--------------|---|-----------|---|-----------|----------------|
| | | Quantity A | (R'000) B | Quantity C | (R'000) D | |
| 34.2 Equipment for transport by rail (concluded) | | | | | | |
| Parts for locomotives | value only | | | | | 49540 1419 |
| Parts for railway rolling stock | value only | | | | | 49540 1429 |
| Railway track fixtures, fittings and parts thereof | value only | | | | | 49540 1439 |
| Mechanical and electro-mechanical signalling, safety or traffic control equipment for railways, roads, parking facilities, port installations or airfields and parts thereof | value only | | | | | 49540 3009 |
| 34.3 Aircraft and other air transport equipment | | | | | | |
| Helicopters | value only | | | | | 49621 1109 |
| Aeroplanes and other powered aircraft of an unladen weight not exceeding 2 000 kg | value only | | | | | 49622 0009 |
| Aeroplanes and other powered aircraft of an unladen weight exceeding 2 000 kg | value only | | | | | 49623 1009 |
| Parts of aircraft, excluding electrical and electronic engine parts | value only | | | | | 49640 3009 |
| 34.4 Other transport equipment | | | | | | |
| Wire/plastic trolleys for use in stores | number | | | | | 49930 2409 |
| 34.5 Parts, components and accessories for other vehicles, not mechanically propelled | value only | | | | | 49232 2009 |
| 34.6 Mobile lifting frames on tyres or straddle carriers | value only | | | | | 43520 1209 |
| 34.7 Graders and scrapers | value only | | | | | 44422 3009 |
| 34.8 Front-end shovel loaders, self-propelled | number | | | | | 44425 2009 |

34. Sales and transfers-out of own manufactured products (concluded)

| Description of item | Measure unit | Local sales and quantities for local market | | Export sales and quantities for foreign markets | | For office use | |
|--|--------------|---|-----------|---|-----------|--------------------|--------------------|
| | | Quantity A | (R'000) B | Quantity C | (R'000) D | | |
| 34.9 Electrical parts or components | | | | | | | |
| Electrical windscreen wipers, defrosters or demisters for cycles and motor vehicles | value only | | | | | 46910 2009 | |
| 34.10 Ignition wiring sets or any other wiring set of a kind used in vehicles, aircraft or ships (e.g. wiring harnesses) | value only | | | | | 46330 1009 | |
| 34.11 Bearings | | | | | | | |
| Ball or roller bearings | value only | | | | | 43310 9009 | |
| Bearing housings | value only | | | | | 43320 1009 | |
| 34.12 Other manufactured products (specify) | value only | | | | | 00000 0034 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total local and export sales and transfers-out (sum of column B and column D, Question 34.1 to 34.12) | | | | | | TOTAL 0034b | TOTAL 0034d |
| Total sales and transfers-out of own manufactured products (sum of Question 34, Column B plus Column D) (must correspond with Part 3, Question 9.1) | | | | | | TOTAL SALE | |

Part 9 – Electricity generated by the enterprise

| 35. Did the enterprise have any installed capacity for electricity generation during the financial year?..... | Yes | No |
|---|----------------|----------------------|
| Electricity generated | Megawatts (MW) | Megawatt-hours (MWh) |
| 35.1 Installed capacity for electricity generation at the end of the financial year..... | | |
| 35.2 Electricity the enterprise generated for sale during the financial year..... | | |
| 35.3 Electricity the enterprise generated for own-consumption during the financial year..... | | |

Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note:

- An **establishment** is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.
- Report the number of employees as on the last pay period **ended on or before 30 June 2021**.

| Province | Local or metropolitan municipality | Village/town/city | Income from sales of own manufactured goods (R'000) | Income from services rendered (R'000) | Number of employees | Employment costs (R'000) | Activity description | For office use |
|---------------------|------------------------------------|-------------------|---|--|---|--|----------------------|----------------|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Total: | | | | | | | | |
| | | | (must correspond with Part 3, Question 9.1) | (must correspond with Part 3, Question 10) | (must correspond with Part 2, Question 7) | (must correspond with Part 5, Question 19) | | |