Motor trade industry large sample survey, 2022
$\downarrow$ When contacting Stats SA, please quote this number:

| Reference number |  |  |
| :--- | :--- | :--- | :--- |

## Purpose of the survey

The motor trade survey is conducted once every three to five years. The survey collects information about motor trade activities and related services. The collected information is used by government for policy formulation, decisionmaking and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 63-01-02). These results will also be made available on our website: www.statssa.gov.za and can be forwarded to you via email. Previous reports can also be viewed on this website.

## Collection authority

The information required is collected under section 16 of the Statistics Act (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. According to the Act, the provision of the information sought is compulsory.

## Confidentiality

Also, according to section 17 of the Statistics Act (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

## Protection of Personal Information Act

We confirm further that the Statistics Act is consistent with the conditions stipulated in the Protection of Personal Information Act (POPIA) (Act No. 04 of 2013)

## Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2021 and 30 June 2022.

## Due date

Please complete this questionnaire and return it by email or business reply service envelope to Stats SA by . 2023.

## Stats SA recommends that you retain a copy to refer to in the event of a query.

## Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Email address:

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

| Name |  | Telephone number |  |
| :--- | :--- | :--- | :--- |
| Position or title |  | Cellphone number |  |
| Signature |  | Email address |  |
| Date |  |  |  |

## Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands ( $R^{\prime} 000$ ). For example, if the value is $R 6000$, write 6, if it is R79000, write 79, if it is R1 980000 , write 1980 and so on.


## Part 1 - General information

1. Registration of the business and the location of the business or head office

2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an ' $X$ ')

| Individual (Sole Proprietor) ... |  |
| :---: | :---: |
| Partnership . |  |
| Public company (Ltd). |  |
| Private company (Pty) Ltd |  |
| Public corporation..... |  |
| Close corporation (CC) .. |  |
| Incorporated (Inc.)... |  |
| Cooperative society (Co-op) |  |
| State-owned enterprise (SOE)/parastatals.. |  |
| Non-profit institution/company/organisation (section 21) |  |
| Joint venture ... |  |
| Trust .. |  |
| Other (specify) |  |

## 3. Period covered by this questionnaire

## Note:

This questionnaire should be completed for the financial year of the enterprise that ends on any date between 01 July 2021 and 30 June 2022, according to your usual reporting schedule.

## Examples

- 01 August 2020 - 31 July 2021
- 01 October 2020 - 30 September 2021
- 01 January 2021 - 31 December 2021
- 01 February 2021-31 January 2022
- 01 March 2021 - 28 February 2022
- 01 April 2021 - 31 March 2022
- 01 July 2021 - 30 June 2022


## From

To
Indicate the period covered by this questionnaire.


Indicate any changes that have occurred in this enterprise during the financial year: (Mark the appropriate box with an ' $X$ ')

| Change <br> of <br> financial <br> year | Takeover | Merger | Acquisition | New <br> location | Name <br> change | Liquidation | Closure |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | New company

Also indicate any major events that impacted significantly on sales of goods and services rendered: (Mark the appropriate box with an ' $X$ ')

| Covid-19 <br> pandemic <br> (Lockdown) | Economic downturn | Fire | Natural disaster | Crime |
| :---: | :---: | :---: | :---: | :---: |
| Supply <br> constraints | New contracts | Prices | Other (specify):................................................... |  |

4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

## Definition

The main activity of the enterprise is the activity from which the largest part of its income is derived.

## Note:

Describe the main and/or secondary activities as clearly as possible in the appropriate space.
4.1 Main activity:

| For official use |
| :--- |

### 4.2 Secondary activities:

| For official use |
| :--- |

$\qquad$

## 5. Information and communication technology (ICT) usage (Mark the appropriate box with an ' $X$ ')

## Definitions

Computing device: A device capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined, but variable, set of procedural instructions (program), to produce a result in the form of information or signals. This includes a desktop, portable or handheld computer or device (e.g. personal digital assistants, smartphone, notebook), laptop or mainframe.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.
Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.
Digital innovation: The process of transforming a company's existing value chain with digital equivalents.
5.1 Does this enterprise use computing device for business purposes? ........................................... Yes
5.2 Does this enterprise use the Internet for business purposes?.

| Yes | No |
| :---: | :---: |

5.3 If 'no', what factors prevent your company from using Internet or digital innovation?

| Slow Internet <br> connection | High price of data | Employees do not have <br> the necessary skills to <br> use Internet | ICT is not <br> necessary to <br> conduct our <br> business | Other |
| :---: | :---: | :---: | :---: | :---: |

5.4 Which mode(s) of internet connectivity is (are) used for business purposes? (may choose more than one option)

| Fibre | Fixed LTE | Fixed 5G | Other | None |
| :---: | :---: | :---: | :---: | :---: |

5.5 What are the main uses of internet or digital innovation in the enterprise? (may choose more than one option)

| Email | Business promotions <br> (advertising) (e.g. <br> social networks, online <br> market places) | e-government | e-learning | ICT-based supply <br> chains (e.g. tracking <br> systems) to conduct <br> business | Information <br> services |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Internet <br> banking | Virtual teams, <br> remote working, <br> telecommunity | VoIP <br> (e.g. Skype, <br> WhatsApp <br> calling) | Receive <br> orders/bookings | Place <br> orders/bookings | Other (specify): |

5.6 (a) Does this enterprise have a web page for business purposes?.

| Yes | No |
| :--- | :--- |

(b) If 'yes', what is the main purpose of the website? (may choose more than one option)

| Advertising of own <br> business | Selling goods and services | Update clients with news <br> related to your business | Other |
| :---: | :---: | :---: | :---: |

(c) Can financial transactions with your enterprise be undertaken on the website?................ | Yes | No |
| :---: | :---: |

| 5.7 Does this enterprise utilise an online/mobile application to receive orders?.......................... | Yes | No |
| :--- | :--- | :--- | :--- |

5.8 (a) Is the ICT department of this enterprise outsourced?

(b) If 'yes', to what extent is ICT outsourced?.

| Fully | Partially |
| :--- | :--- |

5.9 (a) Does this enterprise plan to invest in ICT over the next three years?

Yes
No
(b) If 'yes', how much money will be allocated for this purpose? (select the appropriate option)

| Less than R5 <br> million | More than R5 <br> million, but less <br> than | More than R10 million, <br> but less than R20 million | More than R20 million, but <br> less than | More than R50 million |
| :---: | :---: | :---: | :---: | :---: |

5.10 Did your business operations cater for any of the following working from home models during the financial period concerned?.

| Fully remote | Hybrid | Not applicable |
| :---: | :---: | :---: |

## 6. Exports and imports

## Note:

- If your enterprise either sold or purchased goods outside South Africa during the financial year, report the amounts received or paid.
- If your enterprise either provided or received services outside South Africa during the financial year, report the amounts received or paid.


## Exclude

Capital expenditure on assets.
6.1 Goods exported: Total amount received for goods sold outside South Africa


Specify the nature and amount of the largest item included in 'Goods exported' in Question 6.1.

## Description of goods exported

## R'000

$\square$
$\square$
R'000
6.2 Goods imported: Total amount paid for goods purchased outside South Africa $\square$
Specify the nature and amount of the largest item included in 'Goods imported' in Question 6.2.
Description of goods imported


R'000
6.3 Services exported: Total amount received for services rendered outside South Africa

Specify the nature and amount of the largest item included in 'Services exported' in Question 6.3.
Type of services exported
R'000
$\square$

## Include

- Fees for training and management services provided to establishments outside South Africa.
- Total amount received from rendering services outside South Africa.

R'000
6.4 Services imported: Total amount paid for services rendered from outside South Africa

| R'000 |
| :---: |

Specify the nature and amount of the two largest items included in 'Services imported' in Question 6.4.
Type of services imported
R'000
-a $\square$

## Include

- Training, advertising, post, courier and telecommunication services, fees for management services and legal fees paid to establishments outside South Africa.
- Total amount paid to establishments outside South Africa for services received.


## Part 2 - Employment

## Definitions

- Employee is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- Full-time employees are those (permanent, temporary or casual) who normally work the agreed hours i.e. 40 hours or more per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- Labour/employment brokers are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of employees who received salaries and wages for the last pay period ended on or before 30 June 2022

## Include

- Directors who received a salary and/or a fee.
- Executive, managerial, casual and any other employees who received payment but are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors of unincorporated businesses who received payment through the payroll.


## Exclude

- Subcontractors and consultants.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- People paid by commission only, with no salary or wage component.
- Employees based in South Africa but paid from outside South Africa.

| Employment | Male employees | Female employees | Total employees |
| :--- | :--- | :--- | :--- |
| Full-time |  |  |  |
| Part-time |  |  |  |
| Total |  |  |  |

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2022. $\square$

## Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.


## Part 3 - Income items

9. Sales of goods, excluding VAT and discount allowed (must correspond with Part 7, Question 45)

| R'000 |
| :---: |
|  |

## Include

- Sales of goods.
- Export sales and export freight charges.
- Sales on long-term contracts, including progress payments billed.
- Delivery and/or installation charges if not invoiced separately.
- Railage and transport-out.


## Exclude

- Value added tax (VAT).
- Discount allowed.
- Interest received (include in Question 11.1).

10. Services rendered, excluding VAT and discount allowed (must correspond with Part 8, Question 49)


## Include

- Income and fees from services rendered or repairs.
- Contract, subcontract and commission income.
- Finance and insurance services (F\&I).
- Motor auctioneers.
- Management fees/charges from related and unrelated establishments.
- Subscription and membership fees.
- Administrative and commission charges received as an agent.


## Exclude

- Value added tax (VAT).
- Discount allowed.
- Interest received (include in Question 11.1).
- Export freight charges (include in Question 9).


R'000

|  | R'000 |
| :---: | :---: |
| 11.1 Interest |  |
| 11.2 Rental, leasing and hiring income |  |
| 11.3 Dividends. |  |
| 11.4 Profit on financial and other assets: disposal of assets, realisation for cash and revaluation of assets. |  |
| 11.5 Profit on financial and other liabilities: redemption, liquidation and revaluation of liabilities |  |

11.6 Government subsidies and incentives received (only from South African government)

11.7 Other income $\qquad$


## Include

Any other income item not listed above in Question 9 to Question 11.6.
Specify the nature and amount of the two largest items included in 'Other income' in Question 11.7.


R'000
12. Total income, excluding VAT and discount allowed (sum of Question 9 to Question 11)

Part 4 - Inventory


## Part 5 - Expenditure items



## Include

- Goods for resale not intended for packaging by this establishment.
- Goods intended for packaging by this establishment.
- Packaging and containers.
- Consumables, protective clothing, uniforms.
- Motor vehicle running expenditure, including parts and fuel if part of operating expenditure.


## Exclude

- Value added tax (VAT).
- Discount received.
- Subcontract and commission expenses (include in Question 16.1).
- Opening and closing inventory (include in Part 4).
- Railage and transport-out (include in Question 20).


## Definition

Subcontracting is the business practice where a business employs additional enterprises or independent individuals to carry out work or deliver a service on contract to assist the company with the completion of part or the overall project, task or activity.
16. Total subcontractors and labour/employment brokers paid (sum of Question 16.1 to Question 16.2)

## Include

- Commission paid (outside concerns).
- Payments for work outsourced on contract.


## Exclude

- Commission paid to own employees (include in Question 17.1).
- Payments for transport subcontracted out (include in Question 20).

| 16.1 Subcontractors, excluding labour/employment brokers .................... |
| :--- | :--- |

## Definition

Employment costs is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds, and housing subsidies.
17. Total staff related costs (sum of Question 17.1 to Question 17.2)


R'000
17.1 Employment costs $\qquad$

## Include

- Salaries and/or fees paid to directors, executives, non-executive directors and managers.
- Commission if a retainer, wage or salary was also paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.


## Exclude

- Severance, termination and redundancy payments (include in Question 17.2).
- Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 16.1).
- Payments to labour/employment brokers (included in Question 16.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).


18. Leasing and hiring of plant, machinery, equipment and vehicles under operating leases.


## Exclude

Rental on land and buildings (include in Question 19).
19. Rental and leasing of land, buildings and other structures under operating leases

20. Railage and transport-out.

## Include

- Freight (by rail, road, sea and air).
- Payments for transport subcontracted out.
- Distribution costs.
- Delivery charges if invoiced separately.
- Storage and warehousing.

21. Motor vehicle running expenditure $\square$

## Include

- Fuel for other vehicles not part of operation.
- Spare parts (if not part of operation) and repairs done by own employees.
- Motor vehicle clearance fees.
- Motor vehicle licence fees and permits.
- Motor vehicle parking fees.


## Exclude

- Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure (included in Question 15).

22.2 Insurance $\qquad$

22.3 Levies paid $\qquad$

22.4 Advertising, marketing, promotions $\qquad$

22.5 Depreciation and amortisation $\qquad$

22.6 Losses on foreign transactions resulting from changes in foreign exchange rates

22.7 Losses on financial and other liabilities: redemption, liquidation and revaluation of liabilities

22.8 Losses on financial and other assets: disposal of assets, realisation for cash and revaluation of assets



## Include

- Provision for bad debt and bad debt written off.
- Assets written off.
- Losses on share trading.
- Impairment of assets.
22.9 Utilities (water and electricity) .............................................................. $\quad$ R'000
22.10 Other expenditure



## Include

Any other expenditure item not listed above in Question 15 to Question 22.9.
Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 22.10.
Description of other expenditure

23. Total expenditure, excluding VAT and discount received (sum of Question 15 to
Question 22)...............................................................................................................


## Part 6 - Profit or loss, company tax, dividends and capital expenditure on new assets for the financial year

## Note:

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.
- Loss should be indicated with a minus (-) or brackets.

24. Net profit or loss before tax (Question 12 minus Question 13 plus Question 14 minus Question 23)
$\square$
25. Total company tax $\qquad$
26. Net profit or loss after tax (Question 24 minus Question 25) $\qquad$
$\square$
27. Dividends paid or provided for $\square$
28. Total capital expenditure on new assets (sum of Question 28.7, Column A plus column B)


## Include:

Assets acquired, renovations and additions during the financial period.

28.2 Capital expenditure on plant, machinery, furniture and fittings, construction equipment and other office equipment.

28.3 Capital expenditure on computers, network equipment and other ICT equipment

28.4 Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment (excluding inventory)

28.5 Capital work in progress (property, plant and equipment) $\qquad$

28.6 Capital expenditure on intangible assets (e.g. software, goodwill) $\square$
28.7 Other capital expenditure on new assets


Specify the nature and amount of the two largest items included in 'Other capital expenditure on new assets' in Question 28.7.

Description of other capital expenditure
R'000 R'000
$\square$

28.8 Total capital expenditure on new (own and right-of-use (leased) assets (sum of column A and column B, Question 28.1 to 28.7)


Part 7 - Details of sales of goods

## Note:

- Report all monetary values in rand thousands (R'000).
- Total sales of goods, Question 45, must correspond with the value reported in Part 3, Question 9
- Also included is the retail trade in automotive fuel, lubricating and cooling products, must be reported in Part 7 D.

| Sales of goods | Wholesale income (R'000) <br> (A) | Number of vehicles sold (B) | For office use | Retail income (R'000) <br> (C) | Number of vehicles sold (D) | For office use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. Sales of new vehicles |  |  |  |  |  |  |
| 29. Total sales and number of new vehicles (sum of Columns A and $B$ and $C$ and $D$, Question 30 plus Question 31 plus Question 32 plus Question 33) |  |  | TOTAL 029W |  |  | TOTAL 029R |
| 30. Sales and number of public transport type passenger motor vehicles (sum of Columns A and B and C and D, Question 30.1 to Question 30.4) |  |  | TOTAL 030W |  |  | TOTAL 030R |
| 30.1 Minibus taxis (9-16 people, including driver) |  |  | 611810101 |  |  | 622810101 |
| 30.2 Minibus taxis (17-28 people, including driver) |  |  | 611810102 |  |  | 622810102 |
| 30.3 Midibus taxis (29-35 people, including driver) |  |  | 611810103 |  |  | 622810103 |
| 30.4 Buses |  |  | 611810104 |  |  | 622810104 |
| 31. Sales and number of passenger motor vehicles (sum of Columns A and B and C and D, Question 31.1 to Question 31.4) |  |  | TOTAL 031W |  |  | TOTAL 031R |
| 31.1 Sedans |  |  | 611810105 |  |  | 622810105 |
| 31.2 Hatchbacks |  |  | 611810106 |  |  | 622810106 |
| 31.3 Sport utility vehicles (SUVs), Multi-purpose vehicles (MPVs), Tough Utility vehicle (TUVs), Kool utility vehicle (KUVs) and Crossover Utility vehicles (XUVs) |  |  | 611810111 |  |  | 622810111 |
| 31.4 Other cars, specify |  |  | 611810107 |  |  | 622810107 |
| 32. Sales and number of vehicles for the transport of goods (sum of Columns A and B and C and D, Question 32.1 to Question 32.3) |  |  | TOTAL 032W |  |  | TOTAL 032R |
| 32.1 Light commercial vehicles (LCVs) (e.g. vans, pickups, 'bakkies', panel vans) |  |  | 611810108 |  |  | 622810108 |
| 32.2 Medium commercial vehicles (MCVs) (e.g. trucks, lorries) |  |  | 611810109 |  |  | 622810109 |
| 32.3 Heavy commercial vehicles (HCVs) (e.g. truck-lorries, extra heavy trucks, crane lorries, road tractors for semi-trailers) |  |  | 611810110 |  |  | 622810110 |

Part 7 - Details of sales of goods (continued)

| Sales of goods | Wholesale income (R'000) <br> (A) | Number of vehicles sold (B) | For office use | Retail income (R'000) <br> (C) | Number of vehicles sold (D) | For office use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. Sales of new vehicles (concluded) |  |  |  |  |  |  |
| 33. Sales and number of other vehicles (sum of Columns A and B and C and D, Question 33.1 to Question 33.4) |  |  | TOTAL 033W |  |  | TOTAL 033R |
| 33.1 Trailers and semi-trailers for the transport of goods (e.g. tankers, carriers) |  |  | 611810113 |  |  | 622810113 |
| 33.2 Caravan-type trailers and semi-trailers used for housing or camping or transport of passengers |  |  | 611810114 |  |  | 622810114 |
| 33.3 Motorcycles, including quad bikes (All-terrain vehicles - ATVs), side-by-sides, three-wheelers, scooters and sport, touring and special-purpose motorcycles |  |  | 611810115 |  |  | 622810115 |
| 33.4 Other special purpose vehicles (e.g. ambulances, hearses, fire engines, golf carts) |  |  | 611810116 |  |  | 622810116 |
| B. Sales of used vehicles |  |  |  |  |  |  |
| 34. Total sales and number of used vehicles (sum of Columns A and B and C and D, Question 35 plus Question 36 plus Question 37 plus Question 38) |  |  | TOTAL 034W |  |  | TOTAL 034R |
| 35. Sales and number of public transport type passenger motor vehicles (sum of Columns A and B and C and D, Question 35.1 to Question 35.4) |  |  | TOTAL 035W |  |  | TOTAL 035R |
| 35.1 Minibus taxis (9-16 people, including driver) |  |  | 611810201 |  |  | 622810201 |
| 35.2 Minibus taxis (17-28 people, including driver) |  |  | 611810202 |  |  | 622810202 |
| 35.3 Midibus taxis (29-35 people, including driver) |  |  | 611810203 |  |  | 622810203 |
| 35.4 Buses |  |  | 611810204 |  |  | 622810204 |
| 36. Sales and number of passenger motor vehicles (sum of Columns A and B and C and D, Question 36.1 to Question 36.4) |  |  | TOTAL 036W |  |  | TOTAL 036R |
| 36.1 Sedans |  |  | 611810205 |  |  | 622810205 |
| 36.2 Hatchbacks |  |  | 611810206 |  |  | 622810206 |
| 36.3 Sport utility vehicles (SUVs), Multi-purpose vehicles (MPVs), Tough Utility vehicle (TUVs), Kool utility vehicle (KUVs) and Crossover Utility vehicles (XUVs) |  |  | 611810211 |  |  | 622810211 |
| 36.4 Other cars, specify |  |  | 611810207 |  |  | 622810207 |


| Sales of goods |  | Wholesale income (R'000) <br> (A) | Number of vehicles sold (B) | For office use | Retail income (R'000) (C) | Number of vehicles sold (D) | For office use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| B. Sales of used vehicles (concluded) |  |  |  |  |  |  |  |
| $37 .$ | Sales and number of vehicles for the transport of goods (sum of Columns A and B and C and D, Question 37.1 to Question 37.3) |  |  | TOTAL 037W |  |  | TOTAL 037R |
| $37.1$ | Light commercial vehicles (LCVs) (e.g. vans, pickups, 'bakkies', panel vans) |  |  | 611810208 |  |  | 622810208 |
| 37.2 | Medium commercial vehicles (MCVs) (e.g. trucks, lorries) |  |  | 611810209 |  |  | 622810209 |
| 37.3 | Heavy commercial vehicles (HCVs) (e.g. truck-lorries, extra heavy trucks, crane lorries, road tractors for semi-trailers) |  |  | 611810210 |  |  | 622810210 |
| $38 .$ | Sales and number of other vehicles (sum of Columns A and B and C and D, Question 38.1 to Question 38.4) |  |  | TOTAL 038W |  |  | TOTAL 038R |
| $38.1$ | Trailers and semi-trailers for the transport of goods (e.g. tankers, carriers) |  |  | 611810213 |  |  | 622810213 |
| $38.2$ | Caravan-type trailers and semi-trailers used for housing or camping or transport of passengers |  |  | 611810214 |  |  | 622810214 |
| $38.3$ | Motorcycles, including quad bikes (All-terrain vehicles - ATVs), side by sides, three-wheelers, scooters and sport, touring and special purpose motorcycles |  |  | 611810215 |  |  | 622810215 |
| $38.4$ | Other special purpose vehicles (e.g. ambulances, hearses, fire engines, golf carts) |  |  | 611810216 |  |  | 622810216 |
| 39. | Did this enterprise sell electric and hybrid motor vehicles this financial year? (Mark the appropriate box with an ' $X$ ') |  |  |  |  | Yes | No |
|  |  |  |  |  |  | Number | R'000 |
| 39.1 Passenger motor vehicles |  |  |  |  |  |  |  |
| 39.2 | Other electric and hybrid motor vehicles, specify |  |  |  |  |  |  |

Part 7 - Details of sales of goods (continued)

| Sales of goods | Wholesale <br> income <br> (R'000) <br> (A) | For office <br> use | Retail income <br> (R'000) <br> (B) | For office use |
| :---: | :---: | :---: | :---: | :---: |

C. Sales of vehicle replacement components (spare parts), body parts and accessories

| $40 .$ | Total sales of vehicle replacement components (spare parts), body parts and accessories (sum of Column A and B, Question 41 plus Question 42) | TOTAL 040W |  | TOTAL 040R |
| :---: | :---: | :---: | :---: | :---: |
| 41. | Sales of new vehicle parts and accessories (sum of Columns A and B, Question 41.1 to Question 41.2) | TOTAL 041W |  | TOTAL 041R |
| 41.1 | Tyres and tubes | 611590101 |  | 622590101 |
| 41.2 | Vehicle spare parts, body parts and accessories (mechanical, electrical or electronic) | 611810120 |  | 622810120 |
| 42. | Sales of used vehicle parts and accessories (sum of Columns A and <br> B, Question 42.1 to Question 42.2) | TOTAL 042W |  | TOTAL 042R |
| 42.1 | Tyres and tubes (e.g. retreads, rebuilt) | 611590201 |  | 622590201 |
| 42.2 | Vehicle spare parts, body parts and accessories (mechanical, electrical or electronic) (e.g. reconditioned, rebuilt, from scrapped end-of-life vehicles, wrecks) | 611810220 |  | 622810220 |

Part 7 - Details of sales of goods (concluded)

| Sales of goods | Income (R'000) | For office use |
| :---: | :---: | :---: |
| D. Automotive fuel, lubricants, cooling and other automotive related products |  |  |
| 43. Total income from sales of automotive fuel, lubricants, cooling and other automotive related products (sum of Question 43.1 to Question 43.6) |  | TOTAL 0043 |
| 43.1 Petrol |  | 622990001 |
| 43.2 Diesel |  | 622990002 |
| 43.3 Gas (Liquefied petroleum gas - LPG and compressed natural gas CNG for fuel) |  | 622990003 |
| 43.4 Oil, lubricants, greases and additives |  | 622990004 |
| 43.5 Automotive (body) paints, paint removers, paint strippers and related chemical products |  | 622640100 |
| 43.6 Tyre/tube puncture repair-kits, sealants and related materials |  | 622590000 |
| E. Other products |  |  |
| 44. Total income from sales of other products (sum of Question 44.1 to Question 44.6) |  | TOTAL 0044 |
| 44.1 Prepaid airtime including data (and SMS) bundles |  | 621850000 |
| 44.2 Prepaid electricity |  | 621970000 |
| 44.3 Food products (e.g. sweets, dairy, fruits, vegetables, bakery, prepared meals and dishes). |  | 621200001 |
| 44.4 Beverages (hot and cold) |  | 621260001 |
| 44.5 Tobacco and tobacco products |  | 621280001 |
| 44.6 Sales of other goods |  | 621990999 |

Specify the nature and amount of the two largest items included in 'Sales of other goods' in Question 44.6.

Description of sales of other goods
$\square$
R'000

| 45.Total sales of goods (sum of Question 29 plus Question 34 <br> (Columns A and C) plus Question 39 plus Question 40 (Columns A <br> and B) plus Question 43 plus Question 44) (must correspond with <br> Part 3, Question 9) |  |  |
| :--- | :--- | :--- |

## Part 8 - Details of income from services rendered

## Note:

- Report all monetary values in rand thousands (R'000).
- Total income from services rendered, Question 49, must correspond with the value reported in Part 3, Question 10.

| Services rendered | Income <br> (R'000) | For office <br> use |
| :--- | :--- | :--- | :--- |
| 46. | Total income from motor vehicle repair and maintenance services <br> (sum of Question 46.1 to Question 46.15) | TOTAL 0046 |
| 46.1 | Ordinary interval servicing (e.g. preventative maintenance) | 871410001 |
| 46.2 | Mechanical repair and maintenance services (e.g. overhauling) | 871410002 |
| 46.3 | Repairs and maintenance of radiators | 871410003 |
| 46.4 | Repair services with reconditioned and rebuilt parts and accessories <br> (e.g. engine and gearbox parts) | 871410004 |
| 46.5 | Repairs and maintenance of air-conditioning systems, including re-gas | 871410016 |
| 46.6 | Electrical system repair, battery charging services, including electronic <br> fuel injection system repair services | 871410005 |
| 46.7 | Panel-beating and spray-painting (body repair services) | 871410006 |
| 46.8 | Windscreen and window fitment and repair services | 871410007 |
| 46.9 | Exhaust system fitment and repair services | 871410008 |
| 46.10 Tyre and tube puncture repair and fitment services | 871410010 |  |
| 46.11 | Wheel balancing and alignment services | 871410011 |
| 46.12 Anti-rust treatment services | 871410012 |  |
| 46.13 Car wash, polishing, waxing, vacuuming and valet services | 871410013 |  |
| 46.14 | Emergency towing and roadside assistance as part of after-sale |  |
| services |  |  |

Specify the nature and amount of the two largest items included in 'Other services rendered' in Question 48.4

Description of other services rendered


R'000

## 49. Total income from services rendered (sum of Question 46 plus Question 47 plus Question 48) (must correspond with Part 3,

I.

## Part 9 - Details of purchases and transfers-in of goods

## Note:

- Report all monetary values in rand thousands (R'000).
- Total purchases and transfers-in of goods, Question 103, must correspond with the value reported in Part 5, Question 15.

| Purchases and transfers-in of goods | R'000 | For office use |
| :---: | :---: | :---: |
| A. Purchases of new vehicles |  |  |
| 50. Total purchases of new vehicles (sum of Question 51 to Question 65) |  | TOTAL50 |
| Public transport type passenger motor vehicles |  |  |
| 51. Minibus taxis (9-16 people, including driver) |  | 4911211 |
| 52. Minibus taxis (17-28 people, including driver) |  | 4911212 |
| 53. Midibus taxis (29-35 people, including driver) |  | 4911213 |
| 54. Buses |  | 4911214 |
| Passenger motor vehicles |  |  |
| 55. Sedans |  | 4911311 |
| 56. Hatchbacks |  | 4911312 |
| 57. Sport utility vehicles (SUVs), Multi-purpose vehicles (MPVs), Tough Utility vehicle (TUVs), Kool utility vehicle (KUVs) and Crossover Utility vehicles (XUVs)) |  | 4911314 |
| 58. Other cars, specify |  | 4911313 |
| Vehicles for the transport of goods |  |  |
| 59. Light commercial vehicles (LCVs) (e.g. vans, pickups, 'bakkies,' panel vans) |  | 4911411 |
| 60. Medium commercial vehicles (MCVs) (e.g. trucks, lorries) |  | 4911412 |
| 61. Heavy commercial vehicles (HCVs) (e.g. truck-lorries, extra heavy trucks, crane lorries, road tractors for semi-trailers) |  | 4911413 |
| Other vehicles |  |  |
| 62. Trailers and semi-trailers for the transport of goods (e.g. tankers, carriers) |  | 4922911 |
| 63. Caravan-type trailers and semi-trailers used for housing or camping or the transport of passengers |  | 4922211 |
| 64. Motorcycles, including quad bikes (All-terrain vehicles - ATVs), side by sides, three-wheelers, scooters and sport, touring and special purpose motorcycles |  | 4991011 |
| 65. Other special purpose vehicles (e.g. ambulances, hearses, fire engines, golf carts) |  | 4911011 |
| B. Purchases of used vehicles |  |  |
| 66. Total purchases of used vehicles (sum of Question 67 to Question 81) |  | TOTAL66 |
| Public transport type passenger motor vehicle |  |  |
| 67. Minibus taxis (9-16 people, including driver) |  | 4911221 |
| 68. Minibus taxis (17-28 people, including driver) |  | 4911222 |
| 69. Midibus taxis (29-35 people, including driver) |  | 4911223 |
| 70. Buses |  | 4911224 |

Part 9 - Details of purchases and transfers-in of goods

| Purchases and transfers-in of goods | R'000 | For office use |
| :---: | :---: | :---: |
| B. Purchases of used vehicles (concluded) |  |  |
| Passenger motor vehicles |  |  |
| 71. Sedans |  | 4911321 |
| 72. Hatchbacks |  | 4911322 |
| 73. Sport utility vehicles (SUVs), Multi-purpose vehicles (MPVs), Tough Utility vehicle (TUVs), Kool utility vehicle (KUVs) and Crossover Utility vehicles (XUVs)) |  | 4911324 |
| 74. Other cars, specify |  | 4911323 |
| Vehicles for the transport of goods |  |  |
| 75. Light commercial vehicles (LCVs) (e.g. vans, pickups, 'bakkies', panel vans) |  | 4911421 |
| 76. Medium commercial vehicles (MCVs) (e.g. trucks, lorries) |  | 4911422 |
| 77. Heavy commercial vehicles (HCVs) (e.g. truck-lorries, extra heavy trucks, crane lorries, road tractors for semi-trailers) |  | 4911423 |
| Other vehicles |  |  |
| 78. Trailers and semi-trailers for the transport of goods (e.g. tankers, carriers) |  | 4922921 |
| 79. Caravan-type trailers and semi-trailers used for housing or camping or the transport of passengers |  | 4922221 |
| 80. Motorcycles, including quad bikes (All-terrain vehicles - ATVs), side-by-sides, three-wheelers, scooters and sport, touring and special purpose motorcycles |  | 4991021 |
| 81. Other special purpose vehicles (e.g. ambulances, hearses, fire engines, golf carts) |  | 4911021 |
| C. Purchases of vehicle replacement components (spare parts), | parts and | sories |
| 82. Total purchases of motor vehicle parts and accessories (sum of Question 83 to Question 86) |  | TOTAL82 |
| New vehicle parts and accessories |  |  |
| 83. Tyres and tubes |  | 3611010 |
| 84. Vehicle spare parts, body parts and accessories (mechanical, electrical or electronic) |  | 4912910 |
| Used vehicle parts and accessories |  |  |
| 85. Tyres and tubes (e.g. retreads, rebuilt) |  | 3611020 |
| 86. Vehicle spare parts, body parts and accessories (mechanical, electrical or electronic)(e.g. reconditioned, rebuilt from scrapped end-of-life vehicles, wrecks) |  | 4912920 |
| Automotive fuel, lubricants, cooling and other automotive related products |  |  |
| 87. Total purchases of automotive fuel, lubricants, cooling and other automotive related products (sum of Question 88 to Question 93) |  | TOTAL87 |
| 88. Petrol |  | 3331000 |
| 89. Diesel |  | 3337000 |
| 90. Gas (Liquefied petroleum gas - LPG and compressed natural gas - CNG for fuel) |  | 3340001 |
| 91. Oil, lubricants, greases and additives |  | 3338000 |
| 92. Automotive (body) paints, paint removers, paint strippers and related chemical products |  | 3511100 |
| 93. Tyre/tube puncture repair-kits, sealants and related materials |  | 3611500 |

Part 9 - Details of purchases and transfers-in of goods (concluded)

| Purchases and transfers-in of goods | R'000 | For office <br> use |  |
| :--- | :--- | :--- | :---: |
| E. | Other products |  | TOTAL94 |
| 94. | Total other purchases (sum of Question 95 to Question 102) |  | 8413100 |
| 95. | Prepaid airtime including data (and SMS) bundles |  | 8631200 |
| 96. | Prepaid electricity |  | 2000000 |
| 97. | Food products (e.g. sweets, dairy, fruits, vegetables, bakery, <br> prepared meals and dishes). |  | 2400001 |
| 98. | Beverages (hot and cold) |  | 2500000 |
| 99. | Tobacco and tobacco products |  | 9900001 |
| 100. | Containers and packaging materials, including pallets | 9900002 |  |
| 101.Consumables (e.g. protective clothing, cleaning materials, small <br> tools) |  | 9999999 |  |
| 102. | Other purchases and transfers-in of goods |  |  |

Specify the nature and amount of the two largest items included in 'Other purchases and transfers-in of goods' in Question 102.

Description of other purchases and transfers-in of goods
$\square$ R'000
103. Total purchases and transfers-in of goods (sum of Question 50 plus Question 66 plus Question 82 plus Question 87 plus

Part 10 - Income from sales of goods and services rendered (by type of customer)

## Note:

Report all monetary values in rand thousands ( $\mathrm{R}^{\prime} 000$ ).

| Income from sales of goods and services rendered (by type of customer) | Income <br> (R'000) |
| :--- | :--- |
| 104. Individuals and households |  |
| 105. Businesses (including NGOs) |  |
| 106. | Government (national, provincial and local), including parastatals/SOEs |
| 107.Total income from sales of goods and services rendered (by type of <br> customer) (sum of Question 104 to Question 106) (must correspond with <br> Part 3, Question 9 plus Question 10) |  |

## Part 11 - Electricity generated by the enterprise

108. Did the enterprise have any installed capacity for electricity generation during the financial year?

| Yes | No |
| :---: | :---: |


| Electricity generated | Megawatts (MW) | Megawatthours (MWh) | $\begin{aligned} & \text { Cost } \\ & \text { (R'000) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| 108.1 Installed capacity for electricity generation at the end of the financial year. |  |  |  |
| 108.2 Electricity the enterprise generated for ownconsumption during the financial year. |  |  |  |

## Part 12- Geographical distribution of the activities of this enterprise

109. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

