# Manufacturing industry large sample survey, 2021

# Manufacture of special purpose machinery and equipment

**↓When contacting Stats SA, please quote this number:** 

Reference number	
Legal name	
Trading name	
Address	
Postal code	



## Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

## **Collection authority**

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.** 

## Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

#### Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2020 and 30 June 2021.

### Due date

Please complete this questionnaire and return it by email, fax or business reply service envelope to Stats SA by 2022.

# Stats SA recommends that you retain a copy to refer to in the event of a query.

#### Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

Name:
 Postal address: Statistics South Africa
 Telephone number:
 Private Bag X44

Fax number: PretoriaEmail address: 0001

Website: www.statssa.gov.za

## Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

Name	Telephone number	
Position or title	Cellphone number	
Signature	Fax number	
Date	Email address	

<sup>↑</sup> Please correct any errors in the address label above.

## Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

## Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

## Part 1 – General information

1. Registration of the business and the location of t	he business or head office	
Registered/legal name		
Trading name(s)		
Company registration number		
Income tax number		
VAT number		
Street number		
Street name		
Province		
Village/town/city		
Physical address postal code		
GPS co-ordinates	Latitude:	
	Longitude:	
2. Indicate your type of ownership or type of organi	sation (Mark the appropriate boy	with an 'X')
		,
Individual (Sole Proprietor)		
Partnership Public company (Ltd)		
Private company (Pty) Ltd		
Public corporation		
Close corporation (CC)		
incorporated (inc.)		
Incorporated (Inc.)  Cooperative society (Co-op)		
Cooperative society (Co-op)		
Cooperative society (Co-op)  State-owned enterprise (SOE)		
Cooperative society (Co-op)	21)	
Cooperative society (Co-op)  State-owned enterprise (SOE)  Non-profit institution/company/organisation (section	21)	
Cooperative society (Co-op)	21)	

•	01 August 2019 – 31 July 202 01 October 2019 – 30 Septen 01 January 2020 – 31 Decem 01 February 2020 – 31 Janua 01 March 2020 – 28 February 01 April 2020 – 31 March 202	nber 20 lber 20 lry 202 / 2021	20														
•	01 July 2020 – 30 June 2021																
				Fr	om								7	Го			
	icate the period covered by this estionnaire.	D	D M	M	Y	Υ	Υ	Υ		D	D	М	M	Y	Υ	Y	Y
	ne period covered by this quest months, please give reasons.	ionnair	e is no	t													
ent of	icate any changes that have o erprise during the financial yea financial year, takeover, merge v location, liquidation, closure).	r (e.g.	change	·													
Als sig (e.	o indicate any <b>major events</b> nificantly on sales and/or serv g. economic downturn, natural ne, new contracts).	ices re	endered	I													
D	ndicate the main activity, as well erived its income during the refinition networks activity of the enterprise	eporti	ng per	iod												e	
N	ote:																
D	escribe the main and/or second	ary act	ivities a	s cle	early	as po	ossib	le in t	he a	аррі	ropri	ate s	space	Э.			
4.1	Main activity:																
												Fo	or of	ficial	use		
											5-di	igit S	SIC				
4.:	2 Secondary activities:																

This questionnaire should be completed for the financial year of the enterprise that **ends on any date between** 

01 July 2020 and 30 June 2021, according to your usual reporting schedule.

3. Period covered by this questionnaire

Note:

Examples

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

## **Definitions**

**Computer**: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

**Electronic commerce (e-commerce)**: The buying and selling of goods, services and information products via an electronic medium such as the Internet.

**Internet banking**: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

**Electronic government (e-government)**: The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

**Fixed-mobile:** Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1	Does this enterprise use computers/electronic devices for business purposes?							Yes	No
5.2	Which mode(s) of to business purposes	Fixed			-	Other	None		
5.3	3 Does this enterprise use the Internet for business purposes?								No
5.4	4 What factors prevent your company from using Internet or digital innovation?							Slow Internet connection	
	High price of data	Employees do not have the necessary skills to use Internet		is not necessary to duct our business				Othe	er
5.5	Which Internet connection is used?				1 Mb	ps) e.g. lband m	FTT Cal obil	line (grea TB, FTTH ble. e (greate e.g. 4G.	, ADSL,

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

Email	Business promotions (advertising)	e-commerce	e-government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunity	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

# 3001 - (3571, 3572, 3573, 3574, 3575, 3576, 3577, 3579) E

5.7	(a) Does this enterprise have a web page for business purposes?		Yes	No
	(b) What is the main purpose of the website?	Ad	vertising of	
		Se	•	
		Update clients wit news related to yo business		to your
			Other	
	(c) Can financial transactions with your enterprise be undertaken on the website?		Yes	No
5.8	Is the ICT department of this enterprise outsourced (whether partially or fully)?		Yes	No
5.9	Does this enterprise invest in ICT training?		Yes	No

TOTAL SUB

## 6. Services subcontracted/outsourced

Туре	of service subcontracted/outsourced	Local (R'000)	Imported (R'000)	For office
		Α	В	usc usc
6.1	Manufacturing services			30000 0000
6.2	Transport and storage			70000 0000
6.3	IT, computer and related activities			86000 0000
6.4	Research and development			87000 0000
6.5	Legal services			88110 0000
6.6	Accounting, bookkeeping and auditing activities			88120 0000
6.7	Security services			88920 0000
6.8	Market research and public opinion polling			88130 0000
6.9	Technical testing and analysis			88220 0000
6.10	Advertising			88300 0000
6.11	Labour recruitment and provision of personnel			88910 0000
6.12	Packaging and labelling			88950 0000
6.13	Building and industrial plant cleaning services			88930 0000
6.14	Product design service (furniture, fittings, machinery or equipment)			88211 0000
6.15	Fashion design services			88990 5000
6.16	Other services subcontracted/outsourced			OTHER OUTS
	fy the nature and amount of the largest items ontracted/outsourced' in Question 6.16.	s included	in 'Other	services
D	escription of other services subcontracted/outsourced	R'000	R'0	000
			<u> </u>	

Total expenditure from services subcontracted/outsourced by the enterprise (sum of Question 6.17, Column A plus Column B)

6.18

# Part 2 - Employment

## **Definitions**

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- Full-time employees are those (permanent, temporary or casual) who normally work the agreed hours, i.e. 40 hours or more per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.
- 7. Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

#### Include

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.

Employees of service providers.

Employees of subcontractors other than labour/employment brokers.

 Working proprietors/working partners of unincorporated businesses who are paid.

## Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Emp	oloyment	Male employees	Female employees	Total employees					
7.1	Full-time								
7.2	Part-time								
7.3	Total								
7.4	Number of employees I who are engaged in spe pay period ended on control of the pay in t								
8.	Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2021								
Fx	clude								

## 3001 - (3571, 3572, 3573, 3574, 3575, 3576, 3577, 3579) E Part 3 – Income items R'000 9. Total sales of goods, excluding VAT and discount allowed (sum of Question 9.1 to Question 9.3) R'000 9.1 Sales and transfers-out of own manufactured products (report net value after discounts given) (must correspond with Part 8, Question 34)..... Exclude Include Sales and transfers-out of goods produced by Interest received this enterprise or for this enterprise on (include in Question 12). commission. Rent, leasing and hiring income Sales and transfers-out of factored (include in Question 11). and finished goods, intermediate products and partially completed goods from related enterprises. Export sales (free on board). Progress payments billed for long-term contracts. Customers not invoiced with separate delivery and installation charges. Railage and transport-out. Export freight charges. R'000 9.2 Sales of finished goods not produced by this enterprise and sold without further processing or packaging ..... 9.3 Sales of finished goods not produced by this enterprise but packed by this enterprise ..... Note: Finished goods are goods that are sold in the same state as purchased, i.e. without further processing. R'000 10. Income from services rendered, excluding VAT and discount allowed ...... Include Exclude Income and fees from repairs or services. Advertising income Contract, subcontract and commission (include in Question 13.1). income. Interest received (include in Question 12). Income from consulting services. Management fees/charges from related and Rent, leasing and hiring income unrelated establishments. (include in Question 11). Subscription and membership fees. Administrative charges received as an agent. R'000 11. Rental, leasing and hiring income ...... Include **Exclude**

- Leasing and hiring of motor vehicles and other transport equipment under operating leases without driver/operator.
- Leasing and hiring of plant, machinery and equipment without driver/operator.
- Rental and leasing of land, buildings and other structures.

Income/interest from finance leases (include in Question 12).

	3001 - (3571, 3572, 3573, 3574, 3575, 3576,	<b>3577, 3579) E</b> R'000
12. Interest		
In-duals	Fuclude	 ¬
<ul> <li>Include</li> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> <li>Interest on decentralisation benefits.</li> <li>Interest on debentures.</li> <li>Interest on derivatives.</li> </ul>	Exclude Capital repayments received.	
• Interest on derivatives.		 R'000
13. Total other income (sum of Question 13.1 to	to Question 13.3)	·
	R'000	
13.1 Sundry trading income relating to manufacturi	ing activities	
Include		_ ¬
<ul> <li>Advertising income.</li> <li>Sales of electricity (if self-generated).</li> <li>Gas (self-produced).</li> </ul>		
Charges for the rental of own manufactured good		
13.2 Government subsidies and incentives received government)		
13.3 Other income		
Specify the nature and amount of the two largest	items included in 'Other income' in Question	ı 13.3.
Description of other incom		
Description of other incom	lie R 000	]
<u> </u>		R'000
14. Total income, excluding VAT and discoun	t allowed (sum of Question 9 to	

# Part 4 – Inventory

<b>Note</b> Com	e: plete details only where applicable.	
Openir	ng values	
		R'000
15.	Total opening values (sum of Question 15.1 to Question 15.4)	
15.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
15.2	Work in progress (partially completed)	
15.3	Finished goods produced by this enterprise	
15.4	Finished goods not produced by this enterprise, but purchased for resale	
Closin	g values	
		R'000
16.	Total closing values (sum of Question 16.1 to Question 16.4)	
16.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
16.2	Work in progress (partially completed)	
16.3	Finished goods produced by this enterprise	
16.4	Finished goods not produced by this enterprise, but purchased for resale	

R'000

# Part 5 - Expenditure items

		nd materials, excluding VAT and discount received	
• •	Raw materials, components, consumables and fuel <b>used in production</b> .  Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises.  Containers and packaging materials.	<ul> <li>Exclude</li> <li>Subcontract and commission expenses.</li> <li>Motor vehicle running expenditure, including parts and fuel if not part of operation (include in Question 23).</li> <li>Capitalised purchases of materials for capital work done by own employees.</li> <li>Opening and closing inventory.</li> </ul>	
		R'000	
17.1 17.2	Purchases and transfers-in of raw materia used in production (must correspond with Purchases and transfers-in of fuel and gas correspond with Part 7, Question 32)	s used in production (must	
17.3	Purchases and transfers-in of finished goo	ods	
•	<i>lude</i> Finished goods not intended for packaging by Finished goods intended for packaging by this		
17.4	Other purchases including materials used with Part 7, Question 33)		
17.5	Purchases of containers and packaging m	paterials	Diooo
18.	Total subcontractors and labour/employ Question 18.2)	ment brokers (sum of Question 18.1 and	R'000
	<i>lude</i> mmission paid (e.g. outside concerns).	Exclude     Commission paid to own employees     (include in Question 19).     Payments for transport subcontracted     (include in Question 22).	
		R'000	
18.1	Subcontractors, excluding labour/emplo		
18.2	Labour/employment brokers		
Em bor con	uses, allowances (including car allowa	rment, including salaries, wages, service and other nces), overtime payments, retirement benefits, funds, unemployment insurance, accident funds and	
		r	R'000
19.	Total staff-related costs (sum of Questi	on 19.1 and Question 19.2)	
		R'000	
19.1	Employment cost		

#### Include

- Salaries and/or fees paid to directors, executives and managers.
- · Commission paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- · Value of any salary sacrificed.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Motor vehicle licence fees and permits.

Motor vehicle parking fees.

#### Exclude

- Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 18.1).
- Payments to labour/employment brokers (included in Question 18.2).
- Severance, termination and redundancy payments (include in Question 19.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

	R'000						
19.2	Severance, termination and redundancy p	payments	R'000				
20.	Leasing and hiring of plant, machinery, eq	juipment and vehicles under operating leases					
_	<i>lude</i> tal on land and buildings (include in Ques	tion 21).					
21.	Rental and leasing of land, buildings and	I other structures under operating leases	R'000				
22.	Railage and transport-out						
• •	Freight (by rail, road, sea and air).  Distribution costs.						
<u> </u>			R'000				
23.	Motor vehicle running expenditure (su	um of Question 23.1 and Question 23.2)					
<i>Inc</i>	Fuel for other vehicles not part of operation.  Spare parts (if not part of operation) and repairs done by own employees.  Motor vehicle clearance fees.	Exclude Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure (included in Question 17).					

23.1 Road tolls		3001 - (3571, 3572, 3573, 3574,	<b>3575, 3576, 35</b> 7 R'000	77, 3579) E
24. Total other expenditure (sum of Question 24.1 to Question 24.13)  R7000  24.1 Interest (finance cost)	23.1	Road tolls		
24. Total other expenditure (sum of Question 24.1 to Question 24.13)  R7000  24.1 Interest (finance cost)				
24. Total other expenditure (sum of Question 24.1 to Question 24.13)				
24. Total other expenditure (sum of Question 24.1 to Question 24.13)  R7000  24.1 Interest (finance cost)	23.2	Other motor vehicle running expenditure		
24.1 Interest (finance cost)			Ī	R'000
24.1 Interest (finance cost)	24.	Total other expenditure (sum of Question 24.1 to Question 24.13)		
24.2 Insurance	24.1	Interest (finance cost)		
24.3 Customs duties	24.1	mierest (imance cost)		
24.4 Excise duties	24.2	Insurance		
24.4 Excise duties	243	Customs duties		
24.5 Advertising, marketing, promotions	24.0	Customs duties		
24.6 Utilities (water and electricity)	24.4	Excise duties		
24.6 Utilities (water and electricity)	24.5	Advertising marketing promotions		
24.7 Royalties	24.5	Advertising, marketing, promotions		
24.8 Repairs and maintenance	24.6	Utilities (water and electricity)		
24.8 Repairs and maintenance	24 7	Royalties		
24.10 Telecommunication and ICT		, coyanico		
24.10 Telecommunication and ICT	24.8	Repairs and maintenance		
24.10 Telecommunication and ICT	24.9	Printing and stationery		
24.11 Security services (for both property and tracking services)				
24.12 Depreciation and amortisation	24.10	Telecommunication and ICT		
24.13 Other expenditure	24.11	Security services (for both property and tracking services)		
24.13 Other expenditure				
Include Any other expenditure item not listed above in Question 17 to Question 24.12.  Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 24.13.  Description of other expenditure  R'000  R'000  25. Total expenditure, excluding VAT and discount received (sum of Question 17	24.12	Depreciation and amortisation		
Any other expenditure item not listed above in Question 17 to Question 24.12.  Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 24.13.  Description of other expenditure  R'000  R'000  25. Total expenditure, excluding VAT and discount received (sum of Question 17	24.13	Other expenditure		
Description of other expenditure  R'000  R'000  Total expenditure, excluding VAT and discount received (sum of Question 17	Incl	ude		
Description of other expenditure R'000  R'000  25. Total expenditure, excluding VAT and discount received (sum of Question 17	Any	other expenditure item not listed above in Question 17 to Question 24.12.		
25. Total expenditure, excluding VAT and discount received (sum of Question 17	Specif	y the nature and amount of the two largest items included in 'Other expendi	ture' in Questic	on 24.13.
25. Total expenditure, excluding VAT and discount received (sum of Question 17	r	Description of other expenditure	R'000	
25. Total expenditure, excluding VAT and discount received (sum of Question 17				
25. Total expenditure, excluding VAT and discount received (sum of Question 17	L	i	<u> </u>	D'000
	25.		7	N 000

# Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

ΛI	$\Delta t \Delta$	
IV	une.	

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

			R'000	
26.	Net profit or loss <i>before tax</i> (Question 14 minus Question 15 pluminus Question 25)			
27.	Company tax			
28.	Net profit or loss after tax (Question 26 minus Question 27)			
29.	Dividends paid or provided for			
30.	Capital expenditure on assets (sum of Question 30.1 to Question	1 30.7)		
Incl Asse	ude ets acquired, include renovations and additions during the financial per	riod.		
		R'000		
30.1	Capital expenditure on land, buildings and construction works, roads parking areas and leasehold improvements	,		
30.2	Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment			
30.3	Capital expenditure on computers, network equipment and other ICT equipment			
30.4	Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment			
30.5	Capital work in progress (property, plant and equipment)			
30.6	Capital expenditure on intangible assets (e.g. software, goodwill)			
30.7	Other capital expenditure			
	y the nature and amount of the two largest items included on 30.7.	I in 'Other capital	expenditure'iı	n
	Description of other capital expenditure	R'000		

## Part 7 - Purchases and transfers-in of materials

## Note:

activities.

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in **Part 5**, **Question 17**.

## 31. Purchases and transfers-in of raw materials and components used in production by this enterprise

# Include All raw materials and components used by this enterprise's manufacturing

#### **Exclude**

- Fuel consumed during production (include in Question 32).
- Materials for maintenance (include in Question 33).
- · Containers and packaging.
- Contract, subcontract and commission expenses.
- Capitalised purchases of materials for capital work done by own employees.

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Metal ores and concentrates		142909m
Semi-finished products (e.g. castings) of basic iron and steel, including stainless steel		411201m
Rolled, drawn or folded products of iron and alloy steel, including stainless steel		410009m
Non-ferrous metals and articles therefrom		416001m
Wastes and scraps		399991m
Structural metal products and parts therefrom		421001m
Fabricated metal products		429999m
General purpose machinery and parts thereof		439300m
Special purpose machinery and parts thereof		
Agricultural or forestry machinery and parts therefor		441001m
Machine tools and parts and accessories therefor		442001m
Machinery for metallurgy and parts therefor		443001m
Machinery for mining, quarrying and construction and parts therefor		444001m
Machinery for food, beverage and tobacco processing and parts therefor		445001m
Machinery for textile, apparel and leather production and parts therefor		446001m
Weapons and ammunition and parts therefor		447001m
Other special purpose machinery and parts therefor		449191m

3001 - (3571, 3572, 3573, 3574, 3575, 3576, 3577, 3579) E 31. Purchases and transfers-in of raw materials and components used in production by this enterprise (concluded)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Computing machinery and parts and accessories therefor		452001m
Electrical machinery and apparatus		469009m
Electronic components		471003m
Products of wood, cork, straw and other plaiting materials		319001m
Other pulp, paper or paperboard products		321991m
Coke oven products; refined petroleum products		335002m
Chemicals products		354000m
Paints, varnishes, artists' colours, ink, masterbatch and the like		351101m
Glues, gelatine, peptones, caseinates, albuminates and other binding materials		354201m
Synthetic resins		347401m
Natural resins (vegetable), plant saps and extracts		032502m
Rubber tyres and tubes		361149m
Rubber products		362009m
Polymers (plastics raw materials) (e.g. chips, powders, granules)		347001m
Semi-manufactures of plastics		363001m
Plastic products, excluding packaging		369902m
Chemical minerals		161901m
Natural abrasives		163202m
Non-metallic minerals		163901m
Glass and glass products		371102m
Other refractory products		373004m
Non-metallic mineral products not elsewhere specified		379909m
Other materials (specify)		00000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

# 32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

## 33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 personal protective equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towels, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		TOT033c

# Part 8 – Sales and transfers-out of own manufactured products

# 34. Sales and transfers-out of own manufactured products

## Note:

• Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).

• The total sum of the sales value must correspond with the value reported as in Part 3, Question 9.1.

Description of item		Local sales and quantities for local market		Export sales and quantities for foreign markets		For office
Description of item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.1 Agricultural tractors, trailers and semi-trailers	value only					44141 9009
34.2 Agricultural machinery						
Irrigation pipe systems	value only					44150 2009
Lifting and handling equipment and parts thereof	value only					43500 0009
Other agricultural machinery and equipment	value only					44198 9009
34.3 Machine-tools and parts and accessories thereof	value only					44200 1009
34.4 Interchangeable parts for hand or machine tools						•
Interchangeable tool and dies for cutting, shaping, forming, pressing, stamping, drawing or extruding all kinds of material	value only					42922 5009
Other interchangeable tools for hand tools or machine tools	value only					42922 6509
34.5 Parts for machine tools and power tools						
Tool holders for hand or machine tools	value only					44251 1009
Special attachments and accessories (e.g. drill jig saw units, dividing heads) for hand or machine tools	value only					44251 6009
Parts for metal working machine tools	value only					44251 9009

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure	Local sales and quantities for local market		Export sales ar for foreign	For office	
becomplien or item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
4.5 Parts for machine tools and power tools (conclu	uded)			•		•
Parts and accessories for machine tools for working stone, ceramics, concrete or glass	value only					44252 1009
Parts and accessories or parts for machine tools for working wood, cork, bone, hard rubber, hard plastics	value only					44252 2009
Parts for power tools for working in the hand, pneumatic, hydraulic or with self-contained non-electric motor	value only					44253 4009
Parts for electromechanical power tools	value only					44253 4019
4.6 Converters of a kind used in metallurgy	value only					44310 1009
4.7 Machinery for mining, quarrying and construct	ion			•		•
Continuous action elevators or conveyors for goods and material, designed for underground use	value only					44411 1009
Graders and scrapers	value only					44422 3009
Tamping machines and road rollers	value only					44424 1149
Front-end shovel loaders, self-propelled	number					44425 2009
Mechanical shovels, excavators and shovel loaders	value only					44427 3009
Dumpers designed for off-highway use	number					44428 2009
Earth, ores or minerals moving, grading, levelling, scraping, tamping, compacting, excavating or boring machinery, not self-propelled	value only					44430 3109

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Local sales and quantities  Measure for local market		Export sales and quantities for foreign markets		For office	
2000 inputori or nom	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.7 Machinery for mining, quarrying and construction	n (concluded	)		•		
Machinery for crushing, grinding, sorting, screening, separating, washing earth, stone, ores or other minerals in solid form	value only					44440 1009
Other machinery for mining, quarrying and construction	value only					44440 9019
34.8 Parts of machinery for mining, quarrying and co	nstruction				I	1
Parts for boring, sinking, moving, grading, levelling, scraping, excavating, tamping, compacting machinery for earth, minerals or ores	value only					44461 6309
Parts for construction lifting and handling equipment and mining equipment designed for underground use	value only					44461 7009
Parts for sorting, screening, separating, washing, crushing, grinding, mixing or moulding machinery for earth, stone, ores or other mineral in solid form	value only					44462 0009
34.9 Machinery for food, beverage and tobacco processing, and parts thereof	value only					44500 0009
34.10 Machinery for textile, apparel and leather prod	uction					
Industrial sewing machines	value only					44621 0009
Other industrial machinery for textile and apparel production	value only					44629 1009
34.11 Weapons and ammunition					I	1
Tanks and other armoured fighting vehicles and parts therefor	value only					44710 0009
Munitions (e.g. bombs, mines, missiles, grenades, torpedoes), ammunitions, projectiles, cartridges and parts therefor	value only					44740 0009

34. Sales and transfers-out of own manufactured products (concluded)

Description of item		Measure			Export sales and quantities for foreign markets		For office	
		unit	Quantity A	(R'000) B	Quantity C	(R'000) D	us	
34.12	Prepared explosives; safety fuses; detonating fuses; percussion or detonating caps; igniters; electric detonators	value only					35450	3009
34.13	Other special purpose machinery							
Machi assem	nes and apparatus of a kind used for abling	value only					44919	1009
34.14	Parts (non-electric) of other special purpose machinery	value only					44929	3009
34.15	Other manufactured products (specify)	value only					00000	0034
	local and export sales and transfers-out of column A plus column C Question 34.1 to 34.	15)					TOTAL 0034b	TOTAL 0034d
	sales and transfers-out of own manufactured pr nn D) (must correspond with Part 3, Question 9.		of Question 34, 0	Column B plus			TOTAL	SALE

# Part 9 – Electricity generated by the enterprise

35. Did the enterprise have any installed capacity for electricity generation during the financial year?			No	
Electricity generated	Megawatts (MW)		Megawatt-hours (MWh)	
35.1 Installed capacity for electricity generation at the end of the financial year				
35.2 Electricity the enterprise generated for sale during the financial year				
35.3 Electricity the enterprise generated for own-consumption during the financial year				

correspond

with Part 5,

**Question 19)** 

correspond with Part 2,

Question 7)

# Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

# Note: • An **establishment** is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added. • Report the number of employees as on the last pay period ended on or before 30 June 2021. Income from Local or sales of own Income from Number **Employment** For **Activity** metropolitan Village/town/city **Province** manufactured services rendered of costs office description (R'000) municipality goods (R'000) employees use (R'000) (must correspond (must correspond (must (must

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with Part 3.

**Question 10)** 

with Part 3.

Question 9.1)