Statistics South Africa

Private Bag X44

Pretoria

0001

# Manufacturing industry large sample survey, 2021

# Manufacture of rubber products

 $\downarrow$ When contacting Stats SA, please quote this number:

Reference number				
Legal name		<b>⇒</b> Pe	rmit Mai	S S
Trading name				ΞĽ
Address	265		stats sa	H
	02:		Department: Statistics South Africa REPUBLIC OF SOUTH AFRICA	FRI
Postal code	P40			C A

**†** *Please correct any errors in the address label above.* 

### Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

### **Collection authority**

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. According to the Act, the provision of the information sought is compulsory.

### Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

### **Reference period**

This questionnaire must be completed for your financial year ending on any date between 01 July 2020 and 30 June 2021.

### Due date

## Stats SA recommends that you retain a copy to refer to in the event of a query.

### Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

Postal address:

- Name:
- Telephone number:
- Fax number:
- Email address:
- Website: www.statssa.gov.za

### Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

Name	Telephone number	
Position or title	Cellphone number	
Signature	Fax number	
Date	Email address	

### Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the **South African-based activities** of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under '**Include**' and '**Exclude**' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

### Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

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### Part 1 – General information

### 1. Registration of the business and the location of the business or head office

Registered/legal name	
Trading name(s)	
Company registration number	
Income tax number	
VAT number	
Street number	
Street name	
Province	
Village/town/city	
Physical address postal code	
GPS co-ordinates	Latitude:
	Longitude:

### 2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an 'X')

Individual (Sole Proprietor)	
Partnership	
Public company (Ltd)	
Private company (Pty) Ltd	
Public corporation	
Close corporation (CC)	
Incorporated (Inc.)	
Cooperative society (Co-op)	
State-owned enterprise (SOE)	
Non-profit institution/company/organisation (section 21)	
Joint venture	
Trust	
Other (specify)	

### 3. Period covered by this questionnaire

### Note:

This questionnaire should be completed for the financial year of the enterprise that **ends on any date between 01 July 2020 and 30 June 2021, according to your usual reporting schedule.** 

### Examples

- 01 August 2019 31 July 2020
- 01 October 2019 30 September 2020
- 01 January 2020 31 December 2020
- 01 February 2020 31 January 2021
- 01 March 2020 28 February 2021
- 01 April 2020 31 March 2021
- 01 July 2020 30 June 2021

	From						То										
Indicate the period covered by this	D	D	Μ	Μ	Υ	Υ	Υ	Y		D	D	Μ	М	Υ	Υ	Υ	Υ
questionnaire.																	

If the period covered by this questionnaire is not 12 months, please give reasons.

Indicate any changes that have occurred in this enterprise during the financial year (e.g. change of financial year, takeover, merger, acquisition, new location, liquidation, closure).

Also indicate any **major events** that impacted significantly on sales and/or services rendered (e.g. economic downturn, natural disaster, fire, crime, new contracts).


# 4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

### Definition

The main activity of the enterprise is the activity from which the largest part of its income is derived.

### Note:

Describe the main and/or secondary activities as clearly as possible in the appropriate space.

### 4.1 Main activity:

For official use		
5-digit SIC		

### 4.2 Secondary activities:

# 5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X') Definitions

**Computer**: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

**Electronic commerce (e-commerce)**: The buying and selling of goods, services and information products via an electronic medium such as the Internet.

**Internet banking**: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

**Electronic government (e-government)**: The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

**Digital innovation:** The process of transforming a company's existing value chain with digital equivalents.

**Fixed-mobile:** Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1	Does this enterprise use computers/electronic devices for business purposes?						No
5.2	Which mode(s) of telecommunication is (are) used for business purposes? (may choose more than one option)Fixed lineFixed- mobileMobile phone						None
5.3	3 Does this enterprise use the Internet for business purposes?						No
5.4	4 What factors prevent your company from using Internet or digital innovation?						ternet ction
	High price of data	Employees do not have the necessary skills to use Internet	ICT is not i conduct ou		Othe	ər	
5.5	5 Which Internet connection is used?				lband fixed ps) e.g. FT Ca		

# Broadband mobile (greater than 1 Mbps) e.g. 4G.

### 5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

Email	Business promotions (advertising)	e-commerce	e-government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunity	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

5.7	(a) Does this enterprise have a web page for business purposes?	Yes No
	(b) What is the main purpose of the website?	Advertising of own business
		Selling goods and services
		Update clients with news related to your business
		Other
	(c) Can financial transactions with your enterprise be undertaken on the website?	Yes No
5.8	Is the ICT department of this enterprise outsourced (whether partially or fully)?	Yes No
5.9	Does this enterprise invest in ICT training?	Yes No

<i>Note:</i> ● R	eport all monetary values in rand thousands (R'000).			
Туре	Type of service subcontracted/outsourced         6.1         Manufacturing services		Imported (R'000)	For office
			В	- use
6.1	Manufacturing services			30000 0000
6.2	Transport and storage			70000 0000
6.3	IT, computer and related activities			86000 0000
6.4	Research and development			87000 0000
6.5	Legal services			88110 0000
6.6	Accounting, bookkeeping and auditing activities			88120 0000
6.7	Security services			88920 0000
6.8	Market research and public opinion polling			88130 0000
6.9	Technical testing and analysis			88220 0000
6.10	Advertising			88300 0000
6.11	Labour recruitment and provision of personnel			88910 0000
6.12	Packaging and labelling			88950 0000
6.13	Building and industrial plant cleaning services			88930 0000
6.14	Product design service (furniture, fittings, machinery or equipment)			88211 0000
6.15	Fashion design services			88990 5000
6.16	Other services subcontracted/outsourced			OTHER OUTS

Specify the nature and amount of the largest items included in 'Other services subcontracted/outsourced' in Question 6.16.

Description of other services subcontracted/outsourced	R'000	R'000	

6.17	Total local and imported services subcontracted/ outsourced by the enterprise (sum of Question 6.1 to Question 6.16)		SUBL IMPT
6.18	Total expenditure from services subcontracted/outsource enterprise (sum of Question 6.17, Column A plus Column		TOTAL SUB

### Part 2 – Employment

### Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- **Full-time employees** are those (permanent, temporary or casual) who normally work the agreed hours, i.e. **40 hours or more** per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

# 7. Number of working proprietors and employees who received salaries and wages for the last pay period *ended on or before 30 June 2021*

### Include

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

#### Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Emj	oloyment	Male employees	Female employees	Total employees
7.1	Full-time			
7.2	Part-time			
7.3	Total			
7.4		prought <b>by subcontractors, i</b> ecific activities on the enterprise or <b>before 30 June 2021</b>		

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2021

### Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.

9. Total sales of goods, excluding VAT and discount allowed (sum of Question 9.1 to Question 9.3) R'000 Sales and transfers-out of own manufactured products (report net value 9.1 after discounts given) (must correspond with Part 8, Question 34)..... Include Exclude Sales and transfers-out of goods produced by Interest received this enterprise or for this enterprise on (include in Question 12). commission. Rent, leasing and hiring income . Sales and transfers-out of factored (include in Question 11). and finished goods, intermediate products and partially completed goods from related enterprises. Export sales (free on board). Progress payments billed for long-term • contracts. Customers not invoiced with separate delivery • and installation charges. Railage and transport-out. Export freight charges. R'000 Sales of finished goods not produced by this enterprise and sold without 9.2 further processing or packaging ..... 9.3 Sales of finished goods not produced by this enterprise but packed by this enterprise ..... Note: Finished goods are goods that are sold in the same state as purchased, i.e. without further processing. 10. Income from services rendered, excluding VAT and discount allowed ..... Include Exclude Income and fees from repairs or services. Advertising income • Contract, subcontract and commission (include in Question 13.1). Interest received income. (include in Question 12). Income from consulting services. • Management fees/charges from related and Rent, leasing and hiring income (include in Question 11). unrelated establishments. Subscription and membership fees. Administrative charges received as an agent.

11. Rental, leasing and hiring income .....

### Include

- Leasing and hiring of motor vehicles and other • transport equipment under operating leases without driver/operator.
- Leasing and hiring of plant, machinery and • equipment without driver/operator.
- Rental and leasing of land, buildings and other structures.

Part 3 – Income items

R'000

R'000

R'000

## Exclude

Income/interest from finance leases (include in Question 12).

	3001 - (33711, 33	8712, 33790) E R'000
2. Interest		
<ul> <li>Include</li> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> </ul>	<i>Exclude</i> Capital repayments received.	
<ul> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> </ul>		
<ul> <li>Interest on decentralisation benefits.</li> <li>Interest on debentures.</li> <li>Interest on derivatives.</li> </ul>		
		 R'000
3. Total other income (sum of Question 13.1 to Q	Question 13 3)	
	R'000	
3.1 Sundry trading income relating to manufacturing	activities	
Include		
Advertising income.		
<ul><li>Sales of electricity (if self-generated).</li><li>Gas (self-produced).</li></ul>		
<ul> <li>Charges for the rental of own manufactured goods</li> </ul>		
.2 Government subsidies and incentives received (o government)		]
.3 Other income		]
pecify the nature and amount of the two largest ite		
ectly the nature and amount of the two largest ite	ins included in Other Income in Question	113.3.
Description of other income	R'000	
	I	R'000
4. Total income, excluding VAT and discount a Question 13)		

# Part 4 – Inventory

*Note:* Complete details only where applicable.

# **Opening values**

		R'000
15.	Total opening values (sum of Question 15.1 to Question 15.4)	
15.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
15.2	Work in progress (partially completed)	
15.3	Finished goods produced by this enterprise	
15.4	Finished goods not produced by this enterprise, but purchased for resale	

# **Closing values**

		R'000
16.	Total closing values (sum of Question 16.1 to Question 16.4)	
16.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
16.2	Work in progress (partially completed)	
16.3	Finished goods produced by this enterprise	
16.4	Finished goods not produced by this enterprise, but purchased for resale	

# Part 5 – Expenditure items

		_	R'000
17.		nd materials, excluding VAT and discount received	
1	lude	L Exclude	
•	Raw materials, components, consumables and fuel <b>used in</b> <b>production</b> . Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises. Containers and packaging materials.	<ul> <li>Subcontract and commission expenses.</li> <li>Motor vehicle running expenditure, including parts and fuel if not part of operation (include in Question 23).</li> <li>Capitalised purchases of materials for capital work done by own employees.</li> <li>Opening and closing inventory.</li> </ul>	
		R'000	
17.1	Purchases and transfers-in of raw materia used in production (must correspond w	als and components	
17.2	Purchases and transfers-in of fuel and ga correspond with Part 7, Question 32)		
17.3	B Purchases and transfers-in of finished go	ods	
	lude		
	Finished goods not intended for packaging b		
٠	Finished goods intended for packaging by th		
17.4	Other purchases including materials used with Part 7, Question 33)		
17.5	Purchases of containers and packaging r	materials	
18.	Total subcontractors and labour/emplo Question 18.2)	oyment brokers (sum of Question 18.1 and	R'000
	<b>lude</b> mmission paid (e.g. outside concerns).	<ul> <li>Exclude</li> <li>Commission paid to own employees (include in Question 19).</li> <li>Payments for transport subcontracted</li> </ul>	
		(include in Question 22).	
18.1	Subcontractors, excluding labour/emplo	R'000	
		·	
18.2	Labour/employment brokers		
Em bor cor	nuses, allowances (including car allowa	oyment, including salaries, wages, service and other ances), overtime payments, retirement benefits, t funds, unemployment insurance, accident funds and	
			R'000
19.	Total staff-related costs (sum of Quest	tion 19.1 and Question 19.2)	
		R'000	
19.1	Employment cost		

<ul> <li>Include</li> <li>Salaries and/or fees paid to directors, executives and managers.</li> </ul>	Exclude	
executives and managers.	• Payments to subcontractors and consultants	
	who are self-employed and not part of this	
Commission paid.	enterprise (included in Question 18.1).	
Employer's contribution to pension,	<ul> <li>Payments to labour/employment brokers</li> </ul>	
provident, medical aid, sick pay and	(included in Question 18.2).	
other funds, e.g. Unemployment	<ul> <li>Severance, termination and redundancy</li> </ul>	
Insurance Fund (UIF) and the	payments (include in Question 19.2).	
Compensation Fund.	Payments paid from abroad to employers or	
Payments made from South Africa to	employees based in South Africa.	
employers or employees based abroad.	Reimbursement of expenses, e.g. travel,	
	entertainment, meals and other expenses.	
<ul> <li>Payments for all types of leave.</li> <li>Incentives payments for piecework, or</li> </ul>	The imputed value of fringe benefits.	
<ul> <li>Incentives payments for piecework, or profit-sharing schemes.</li> </ul>	<ul><li>Fringe benefits tax.</li><li>Staff welfare including amenities (canteen,</li></ul>	
<ul> <li>Fringe benefits paid in cash, e.g.</li> </ul>	<ul> <li>Staff welfare including amenities (canteen, crèche, gym).</li> </ul>	
housing, mortgage and rent subsidies,	ciccile, gym).	
transport and cellphone allowances.		
<ul> <li>Allowances and penalty payments.</li> </ul>		
Value of any salary sacrificed.		
Bonuses.		
Payments that were made during the		
reference period, but that relate to		
other pay periods, e.g. annual leave,		
thirteenth cheque and leave gratuity		
payments.		
	R'000	
19.2 Severance, termination and redundancy p	payments	
	_	R'000
20. Leasing and hiring of plant, machinery, ed	quipment and vehicles under operating leases	
Exclude	1	
Rental on land and buildings (include in Ques	ation 21).	
		R'000
<b>21.</b> Rental and leasing of land, buildings and	d other structures under operating leases	R'000
<b>21.</b> Rental and leasing of land, buildings and	d other structures under operating leases	R'000
<b>21.</b> Rental and leasing of land, buildings and	d other structures under operating leases	R'000
		R'000
	d other structures under operating leases	R'000
		R'000
22. Railage and transport-out		R'000
22. Railage and transport-out		R'000
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i></li> <li>Freight (by rail, road, sea and air).</li> </ul>		R'000
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i></li> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul>		
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i></li> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul>		
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (set the set of the s</li></ul>	um of Question 23.1 and Question 23.2)	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (so include)</li> </ul>	um of Question 23.1 and Question 23.2)	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (state)</li> <li><i>Include</i> <ul> <li>Fuel for other vehicles not part of</li> </ul> </li> </ul>	um of Question 23.1 and Question 23.2) Exclude Fuel, lubricants (including oils), gas, tyres, tubes and	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (set in the set of t</li></ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (set in the image of the im</li></ul>	um of Question 23.1 and Question 23.2) Exclude Fuel, lubricants (including oils), gas, tyres, tubes and	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (some sequence of the s</li></ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (set in the set of th</li></ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
<ul> <li>22. Railage and transport-out</li> <li>Include <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (state) <ul> <li>Fuel for other vehicles not part of operation.</li> <li>Spare parts (if not part of operation) and repairs done by own employees.</li> <li>Motor vehicle clearance fees.</li> <li>Motor vehicle licence fees and permits.</li> </ul> </li> </ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
<ul> <li>22. Railage and transport-out</li> <li><i>Include</i> <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (set in the set of th</li></ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure (included in Question 17).	
<ul> <li>22. Railage and transport-out</li> <li>Include <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (state) <ul> <li>Fuel for other vehicles not part of operation.</li> <li>Spare parts (if not part of operation) and repairs done by own employees.</li> <li>Motor vehicle clearance fees.</li> <li>Motor vehicle licence fees and permits.</li> </ul> </li> </ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
<ul> <li>22. Railage and transport-out</li> <li>Include <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (state) <ul> <li>Fuel for other vehicles not part of operation.</li> <li>Spare parts (if not part of operation) and repairs done by own employees.</li> <li>Motor vehicle clearance fees.</li> <li>Motor vehicle licence fees and permits.</li> </ul> </li> </ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure (included in Question 17). R'000	
<ul> <li>22. Railage and transport-out</li> <li>Include <ul> <li>Freight (by rail, road, sea and air).</li> <li>Distribution costs.</li> </ul> </li> <li>23. Motor vehicle running expenditure (sea and air).</li> <li>Fuel for other vehicles not part of operation.</li> <li>Spare parts (if not part of operation) and repairs done by own employees.</li> <li>Motor vehicle clearance fees.</li> <li>Motor vehicle licence fees and permits.</li> <li>Motor vehicle parking fees.</li> </ul>	um of Question 23.1 and Question 23.2) <i>Exclude</i> Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure (included in Question 17). R'000	

	3001	- (33711, 33712	, 33790) E
		R'000	
23.2	Other motor vehicle running expenditure		
-	5-1		
		г	R'000
24.	Total other expenditure (sum of Question 24.1 to Question 24.13)		
	, ,		
		R'000	
24.1	Interest (finance cost)		
24.2	Insurance		
24.3	Customs duties		
24 4	Excise duties		
2			
o 4 E			
24.5	Advertising, marketing, promotions		
24.6	Utilities (water and electricity)		
24.7	Royalties		
24.8	Repairs and maintenance		
24.9	Printing and stationery		
24.10	Telecommunication and ICT		
-			
24 11	Security services (for both property and tracking services)		
27.11			
24 4 2	Depresention and emertion		
24.12	Depreciation and amortisation		
04.46			
24.13	Other expenditure		
Inclu	ıde		
	other expenditure item not listed above in <b>Question 17 to Question 24.12.</b>		
L			

Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 24.13.

Description of other expenditure	R'000

R'000

25. Total expenditure, excluding VAT and discount received (sum of Question 17 to Question 24)

# Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

Not	e:	
•	Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.	
•	Report the result before taking into account the previous year's losses, if any.	
		R'000
26.	Net profit or loss <i>before tax</i> (Question 14 minus Question 15 plus Question 16 minus Question 25)	
27.	Company tax	
28.	Net profit or loss after tax (Question 26 minus Question 27)	
29.	Dividends paid or provided for	
30.	Capital expenditure on assets (sum of Question 30.1 to Question 30.7)	
Ass	ets acquired, include renovations and additions during the financial period.	
30.1	Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements	
30.2	Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment	
30.3	Capital expenditure on computers, network equipment and other ICT equipment	
30.4	Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment	
30.5	Capital work in progress (property, plant and equipment)	
30.6	Capital expenditure on intangible assets (e.g. software, goodwill)	
30.7	Other capital expenditure	
	fy the nature and amount of the two largest items included in 'Other capita ion 30.7.	al expenditure' <mark>in</mark>
	Description of other capital expenditure R'000	

# Part 7 – Purchases and transfers-in of materials

Note:

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in **Part 5**, **Question 17**.

<b>31.</b> Purchases and transfers-in of raw <b>Include</b> All raw materials and components used by this enterprise's manufacturing activities.	<ul> <li>materials and components used in production by this enterprise</li> <li><i>Exclude</i> <ul> <li>Fuel consumed during production (include in Question 32).</li> <li>Materials for maintenance (include in Question 33).</li> <li>Containers and packaging.</li> <li>Contract, subcontract and commission expenses.</li> <li>Capitalised purchases of materials for capital work done by owemployees.</li> </ul> </li> </ul>		
Raw materials and components used	in production	Purchases and transfers-in (R'000)	For office use
Natural rubber			
Natural rubber in primary forms or in bale	es or latex		032001m
Natural resins (vegetable), plant saps an	d extracts		032502m
Synthetic rubber and mixtures thereof or bales	in primary forms or in latex		348001m
Rubber tyres and tubes			
Tyres for retreading			361102m
Inner tubes			361141m
Camel-back strips for retreading rubber t	yres		361151m
Rubber products			
Other rubber products			362001m
Reclaimed rubber			362101m
Unvulcanised compounded rubber in prir	nary forms or in sheets or strips		362201m
Articles of unvulcanised rubber			362000m
Articles of vulcanised rubber			362701m
Articles of hard rubber			362702m
Rubberised textile fabrics			362501m
Other forestry products			031301m
Polymers (plastics raw materials) (e.g	. chips, powders, granules)		347001m
Semi-manufactures of plastics			363001m
Yarn, thread or cord			264009m

# 31. Purchases and transfers-in of raw materials and components used in production by this enterprise (concluded)

(concluded) Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Woven fabrics of man-made filament tow or staple fibres		267001m
Felt or non-woven fabrics		279201m
Textile fabrics impregnated, coated or covered		279971m
Man-made fibres, not processed for spinning		262109m
Man-made textile staple fibres or filaments processed for spinning		262101m
Coke oven products; refined petroleum products		335002m
Chemical products		354000m
Other colouring matter or dyes		343003m
Activated mineral products		344000m
Paints, varnishes, artists' colours, ink, masterbatch and the like		351101m
Glues, gelatine, peptones, caseinates, albuminates and other binding materials		354201m
Synthetic resins		347401m
Non-metallic mineral products not elsewhere specified		379909m
Rolled, drawn or folded products of iron and alloy steel, including stainless steel		410009m
Fabricated metal products		429999m
Other general-purpose machinery and parts therefor		439301m
Gypsum, limestone or other calcareous or siliceous stone		152001m
Prepared pigments, colours, tints, glazes, opacifiers and the like		351102m
Cellulose wadding or webs of cellulose fibres		321312m
Other materials (specify)		000000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

# 32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

# 33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 personal protective equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towels, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		TOT033c

### Part 8 – Sales and transfers-out of own manufactured products

34. Sales and transfers-out of own manufactured products

- Note:
- Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).
- The total sum of the sales value must correspond with the value reported as in Part 3, Question 9.1.

Description of item	Measure	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use
	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	
34.1 Synthetic rubber (e.g. SBR, XSBR, EPDM) or mixtures thereof in primary forms or in plates, sheets or strips	kg					34800 1129
34.2 Tyres, inner tubes and related products			-			
Tyres: pneumatic, new, for motor cars (e.g. radial ply)	number					36111 1009
Tyres: pneumatic, new, for motorcycles or bicycles	number					36112 0009
Tyres: pneumatic, new, for buses and trucks, giant and industrial vehicles	number					36113 1209
Tyres: pneumatic, new, for light trucks (LDVs)	number					36113 1109
Tyres: pneumatic, new, for other vehicles	number					36113 5009
34.3 Retreaded (second-hand) pneumatic tyres of ruk	ber				-	
Motor vehicles	number					36120 1009
Trucks and buses	number					36120 2009
Other vehicles	value only					36120 3009
34.4 Products of vulcanised rubber						
Conveyor belts or belting of vulcanised rubber (including steel cord reinforced)	value only					36240 1009
34.5 Hard rubber (ebonite)	value only					36270 0009

### 34. Sales and transfers-out of own manufactured products (concluded)

Description of item	Measure	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office use	
	unit	Quantity A	(R'000) B	Quantity C	(R'000) D		
34.6 Adhesives, sealants and bonding products (glues)	value only					35420	9919
34.7 Other rubber products	value only					36200	9909
34.8 Other products manufactured (specify)	value only					00000 0034	
Total local and export sales and transfers-out (sum of column B and column D, Question 34.1 to 34.8)						TOTAL 0034b	TOTAL 0034d
Total sales and transfers-out of own manufactured products (sum of Question 34, Column B plus Column D) (must correspond with Part 3, Question 9.1)					TOTAL	SALE	

# Part 9 – Electricity generated by the enterprise

Did the enterprise have any installed capacity for electricity generation during the financial year?		Yes	No
Electricity generated	Megawatts (	MW) M	egawatt-hours (MWh)
<b>35.1</b> Installed capacity for electricity generation at the end of the financial year			
<b>35.2</b> Electricity the enterprise generated <b>for sale</b> during the financial year			
<b>35.3</b> Electricity the enterprise generated <b>for own-consumption</b> during the financial year			

### Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note:

• An **establishment** is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.

• Report the number of employees as on the last pay period ended on or before 30 June 2021.

Province	Local or metropolitan municipality	Village/town/city	Income from sales of own manufactured goods (R'000)	Income from services rendered (R'000)	Number of employees	Employment costs (R'000)	Activity description	For office use
Total:								
			(must correspond with Part 3, Question 9.1)	(must correspond with Part 3, Question 10)	(must correspond with Part 2, Question 7)	(must correspond with Part 5, Question 19)	•	