# Manufacturing industry large sample survey, 2021

# Manufacture of motor vehicles, trailers and semi-trailers; parts and accessories

**↓When contacting Stats SA, please quote this number:** 

	are or a product questo une manno.
Reference number	
Legal name	
Trading name	
Address	
Postal code	



#### Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

#### **Collection authority**

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.** 

#### Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

#### Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2019 and 30 June 2021.

#### Due date

Please complete this questionnaire and return it by email, fax or business reply service envelope to Stats SA by \_\_\_\_\_\_\_2022.

# Stats SA recommends that you retain a copy to refer to in the event of a query.

#### Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

Name:
 Postal address: Statistics South Africa
 Telephone number:
 Private Bag X44

Fax number:Email address:Pretoria

Website: www.statssa.gov.za

#### Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

	ito est esteura contacts any questico a	arree regulating are e	ompresed queenemaner
Name		Telephone number	
Position or title		Cellphone number	
Signature		Fax number	
Date		Email address	

Please correct any errors in the address label above.

#### Please note:

- All figures should exclude value added tax
   (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in **rand thousands** (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

#### Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

#### Part 1 - General information

1. Registration of the business and the location of t	he business or head office		
Registered/legal name			
Trading name(s)			
Company registration number			
Income tax number			
VAT number			
Street number			
Street name			
Province			
Village/town/city			
Physical address postal code			
GPS co-ordinates	Latitude:	1	1
	Longitude:		
2. Indicate your type of ownership or type of organi	estion (Mark the appropriate he	y with an 'V')	
		,	
Individual (Sole Proprietor)			
Partnership			
Public company (Ltd)			
Private company (Pty) Ltd			
Public corporation			
Close corporation (CC)			
Incorporated (Inc.)			
Cooperative society (Co-op)			
State-owned enterprise (SOE)			
Non-profit institution/company/organisation (section	21)		
Joint venture			
Trust			
Other (specify)			

#### 3. Period covered by this questionnaire

Note:

	s questionnaire should be com July 2020 and 30 June 2021,												nds	on a	ny da	ate b	etwe	een
Ex	amples  01 August 2019 – 31 July 202  01 October 2019 – 30 Septer  01 January 2020 – 31 Decem  01 February 2020 – 31 Janua  01 March 2020 – 28 February  01 April 2020 – 31 March 202  01 July 2020 – 30 June 2021	nber aber 2 ary 20 7 202	2020 )21															
					Fr	om								Т	0			
	cate the period covered by this stionnaire.	D	D	M	M	Υ	Υ	Υ	Υ		D	D	М	М	Υ	Υ	Υ	Υ
	e period covered by this quest nonths, please give reasons.	ionna	aire i	s not														
ente of fi	cate any changes that have o rprise during the financial yea nancial year, takeover, merge location, liquidation, closure).	r (e.ç	j. ch	ange														
Also indicate any <b>major events</b> that impacted significantly on sales and/or services rendered (e.g. economic downturn, natural disaster, fire, crime, new contracts).																		
	dicate the main activity, as we rived its income during the					lary	activ	ity/a	ctivi	ties	froi	m wl	nich	the e	enter	pris	е	
	finition e main activity of the enterpris	se is	the a	ctivit	y fro	m wł	nich t	he la	arges	st pa	ırt of	its ir	ncom	ie is (	derive	ed.		
<b>No</b>	<i>te:</i> scribe the main and/or second	ary a	ctivit	ies a	s cle	arly a	as po	ossib	le in	the	appr	opria	ate s	pace				
4.1	Main activity:																	
															icial	use		
												5-di	git S	iC				
4.2	Secondary activities:																	

1 Mbps) e.g. 4G.

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

#### **Definitions**

**Computer**: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

**Electronic commerce (e-commerce)**: The buying and selling of goods, services and information products via an electronic medium such as the Internet.

**Internet banking**: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

**Electronic government (e-government)**: The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

**Fixed-mobile:** Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

Yes N	No
Other No	lone
Yes N	No
Slow Internet connection	
Other	
d line (greater than TTB, FTTH, ADSL,	
line B,	Other e (greater

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

Email	Business promotions (advertising)	e-commerce	e-government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunity	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

	3001	- (381	0, 3820, 3	3830) E
5.7	(a) Does this enterprise have a web page for business purposes?		Yes	No
	(b) What is the main purpose of the website?	Ad	lvertising of busines	
		Se	elling good service	
		Update clients wit news related to yo business		to your
			Other	
	(c) Can financial transactions with your enterprise be undertaken on the website?		Yes	No
5.8	Is the ICT department of this enterprise outsourced (whether partially or fully)?		Yes	No
5.9	Does this enterprise invest in ICT training?		Yes	No

#### 6. Services subcontracted/outsourced

Note:	eport all monetary values in rand thousands (R'000).			
	Type of service subcontracted/outsourced		Imported (R'000)	For office use
		Α	В	us <del>e</del>
6.1	Manufacturing services			30000 0000
6.2	Transport and storage			70000 0000
6.3	IT, computer and related activities			86000 0000
6.4	Research and development			87000 0000
6.5	Legal services			88110 0000
6.6	Accounting, bookkeeping and auditing activities			88120 0000
6.7	Security services			88920 0000
6.8	Market research and public opinion polling			88130 0000
6.9	Technical testing and analysis			88220 0000
6.10	Advertising			88300 0000
6.11	Labour recruitment and provision of personnel			88910 0000
6.12	Packaging and labelling			88950 0000
6.13	Building and industrial plant cleaning services			88930 0000
6.14	Product design service (furniture, fittings, machinery or equipment)			88211 0000
6.15	Fashion design services			88990 5000
6.16	Other services subcontracted/outsourced			OTHER OUTS
	fy the nature and amount of the largest items ontracted/outsourced' in Question 6.16.	s included	in 'Other s	services
D	Description of other services subcontracted/outsourced	R'000	R'000	)
		<u> </u>	i	
6.17	Total local and imported services subcontracted/ outsourced by the enterprise (sum of Question 6.1 to Question 6.16)			SUBL IMP1
6.18	Total expenditure from services subcontracted/outsou enterprise (sum of Question 6.17, Column A plus Column			TOTAL SUI

#### Part 2 - Employment

#### **Definitions**

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- **Full-time employees** are those (permanent, temporary or casual) who normally work the agreed hours, i.e. **40 hours or more** per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.
- Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

#### Include

**Exclude** 

Employees of service providers.

Employees of subcontractors other than labour/employment brokers.

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

#### **Exclude**

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Emp	oloyment	Male employees	Female employees	Total employees				
7.1	Full-time							
7.2	Part-time							
7.3	Total							
7.4	Number of employees brought by subcontractors, including contractors, who are engaged in specific activities on the enterprise premises for the last pay period ended on or before 30 June 2021							
8.								

# Part 3 – Income items

			R'000
9.	Total sales of goods, excluding VAT and disc Question 9.3)		
9.1	Sales and transfers-out of own manufactured pafter discounts given) (must correspond with		
•	Sales and transfers-out of goods produced by this enterprise or for this enterprise on commission.  Sales and transfers-out of factored and finished goods, intermediate products and partially completed goods from related enterprises.  Export sales (free on board).  Progress payments billed for long-term contracts.  Customers not invoiced with separate delivery and installation charges.  Railage and transport-out.  Export freight charges.	Interest received     (include in Question 12).     Rent, leasing and hiring income (include in Question 11).	
	Sales of finished goods not produced by this er further processing or packaging	nterprise but packed by this	
pro			R'000
10.	Income from services rendered, excluding VA		7
•	Income and fees from repairs or services. Contract, subcontract and commission income. Income from consulting services. Management fees/charges from related and unrelated establishments. Subscription and membership fees. Administrative charges received as an agent.	<ul> <li>Exclude</li> <li>Advertising income (include in Question 13.1).</li> <li>Interest received (include in Question 12).</li> <li>Rent, leasing and hiring income (include in Question 11).</li> </ul>	
			R'000
11.	Rental, leasing and hiring income		
•	Leasing and hiring of motor vehicles and other transport equipment under operating leases without driver/operator.  Leasing and hiring of plant, machinery and equipment without driver/operator.  Rental and leasing of land, buildings and other structures	Exclude Income/interest from finance leases (include in Question 12).	

<ul> <li>Include <ul> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> <li>Interest on decentralisation benefits.</li> </ul> </li> </ul>		R'000
<ul> <li>Include         <ul> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> <li>Interest on decentralisation benefits.</li> </ul> </li> </ul>		
<ul> <li>Include</li> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> <li>Interest on decentralisation benefits.</li> </ul>		
<ul> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> <li>Interest on decentralisation benefits.</li> </ul>	ed.	
<ul> <li>Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.</li> <li>Interest on finance leases.</li> <li>Earnings on discounted bills.</li> <li>Interest from deposits in banks and non-bank financial institutions.</li> <li>Interest on decentralisation benefits.</li> </ul>	ed.	
loans and advances made to related and unrelated enterprises.  Interest on finance leases. Earnings on discounted bills. Interest from deposits in banks and non-bank financial institutions. Interest on decentralisation benefits.	ed.	
Interest on debentures.		
Interest on derivatives.		]
		R'000
42. Total other income (sum of Question 42.4 to Question 42.2)		
13. Total other income (sum of Question 13.1 to Question 13.3)		
	R'000	
13.1 Sundry trading income relating to manufacturing activities		
		1
<ul> <li>Include</li> <li>Advertising income.</li> <li>Sales of electricity (if self-generated).</li> <li>Gas (self-produced).</li> </ul>		
Charges for the rental of own manufactured goods.		
_	R'000	
3.2 Government subsidies and incentives received (only from South African		
government)		
3.3 Other income		
5.5 Other income		
specify the nature and amount of the two largest items included in 'Other incom	e' in Question	13.3.
Description of other income	R'000	
	<u> </u>	-
	L	R'000
14. Total income, excluding VAT and discount allowed (sum of Question 9 to		11000
Question 13)	,	

# Part 4 – Inventory

Note Com	: plete details only where applicable.	
Openir	g values	
		R'000
15.	Total opening values (sum of Question 15.1 to Question 15.4)	
15.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
15.2	Work in progress (partially completed)	
15.3	Finished goods produced by this enterprise	
15.4	Finished goods not produced by this enterprise, but purchased for resale	
Closin	g values	
		R'000
16.	Total closing values (sum of Question 16.1 to Question 16.4)	
16.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
16.2	Work in progress (partially completed)	
16.3	Finished goods produced by this enterprise	
16.4	Finished goods not produced by this enterprise, but purchased for resale	

R'000

# Part 5 - Expenditure items

17.	Total purchases and transfers-in of goods and materials, excluding VAT and dis (sum of Question 17.1 to Question 17.5)		
• •	<ul> <li>Raw materials, components, consumables and fuel used in production.</li> <li>Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises.</li> <li>Containers and packaging materials.</li> <li>Subcontract and commission expendite parts and fuel if not part of open (include in Question 23).</li> <li>Capitalised purchases of mater work done by own employees.</li> <li>Opening and closing inventory.</li> </ul>	ure, including eration	
		R'000	
17.1	used in production (must correspond with Part 7, Question 31)		
17.2	Purchases and transfers-in of fuel and gas used in production (must correspond with Part 7, Question 32)		
17.3	<u> </u>		
•	Elude Finished goods not intended for packaging by this establishment.		
•	Finished goods intended for packaging by this establishment.	D'000	
17.4	Other purchases including materials used for maintenance (must correspond with Part 7, Question 33)		
17.5	Purchases of containers and packaging materials		
18.	Total subcontractors and labour/employment brokers (sum of Question 18 Question 18.2)	3.1 and	R'000
	Elude mmission paid (e.g. outside concerns).  Exclude  Commission paid to own em (include in Question 19).  Payments for transport subd (include in Question 22).		
		R'000	
18.1	Subcontractors, excluding labour/employment brokers		
18.2	Labour/employment brokers		
Em bor cor	finition  aployment costs is the total cost of employment, including salaries, wages, senuses, allowances (including car allowances), overtime payments, retirentributions to medical, pension and provident funds, unemployment insurance, accusing subsidies.	ment benefits,	
_			R'000
19.	Total staff-related costs (sum of Question 19.1 and Question 19.2)		
		R'000	
19.1	Employment cost		

R'000

#### Include

- Salaries and/or fees paid to directors, executives and managers.
- Commission paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- · Allowances and penalty payments.
- Value of any salary sacrificed.
- · Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Motor vehicle parking fees.

#### Exclude

- Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 18.1).
- Payments to labour/employment brokers (included in Question 18.2).
- Severance, termination and redundancy payments (include in Question 19.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

19.2	Severance, termination and redundancy p	ayments	
20.	Leasing and hiring of plant, machinery, eq	uipment and vehicles under operating leases	R'000
	<i>lude</i> tal on land and buildings <mark>(include in Ques</mark> t	tion 21).	
			R'000
21.	Rental and leasing of land, buildings and	other structures under operating leases	
22.	Railage and transport-out		
<i>Inc</i> •	clude Freight (by rail, road, sea and air). Distribution costs.		
			R'000
23.	Motor vehicle running expenditure (su	m of Question 23.1 and Question 23.2)	
Inc	clude	Exclude	7
•	Fuel for other vehicles <b>not part of operation.</b>	Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, <b>if part of operating expenditure</b>	
•	Spare parts (if not part of operation) and repairs done by own employees.	(included in Question 17).	
•	Motor vehicle clearance fees.		
•	Motor vehicle licence fees and permits.		

		3001 - (3810, 38	20, 3830) E
23.1	Road tolls	R'000	]
23.1	Road tolls		
23.2	Other motor vehicle running expenditure	R'000	1
20.2	Other motor vericle running experiations		R'000
24.	Total other expenditure (sum of Question 24.1 to Question 24.13)		K 000
		R'000	
24.1	Interest (finance cost)		
24.2	Insurance		
2 <del>4</del> .2	Insurance		
24.3	Customs duties		
24.4	Excise duties		
24.5	Advertising, marketing, promotions		
24.6	Utilities (water and electricity)		
24.7	Royalties		
24.8	Repairs and maintenance		
24.9	Printing and stationery		
24 10	Telecommunication and ICT		
24.10			
24.11	Security services (for both property and tracking services)		
24.12	Depreciation and amortisation		
	Other expenditure		1
<i>Incl</i> Any	ude other expenditure item not listed above in Question 17 to Question 24.12.		
pecif	y the nature and amount of the two largest items included in 'Other expen	diture' in Questi	on 24.13.
	Description of other expenditure	R'000	1
	l	i	! R'000
25. 1	otal expenditure, excluding VAT and discount received (sum of Question	17	1.000

# Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

ı _	

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

			R'000
26.	Net profit or loss <i>before tax</i> (Question 14 minus Question 15 plus minus Question 25)		
27.	Company tax		
28.	Net profit or loss after tax (Question 26 minus Question 27)		
29.	Dividends paid or provided for		
30.	Capital expenditure on assets (sum of Question 30.1 to Question	30.7)	
Inclu Asse	<i>ide</i> its acquired, include renovations and additions during the financial per	riod.	
		R'000	
30.1	Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements	,	
30.2	Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment		
30.3	Capital expenditure on computers, network equipment and other ICT equipment		
30.4	Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment		
30.5	Capital work in progress (property, plant and equipment)		
30.6	Capital expenditure on intangible assets (e.g. software, goodwill)		
30.7	Other capital expenditure		
	y the nature and amount of the two largest items included on 30.7.	I in 'Other capital	expenditure' i
	Description of other capital expenditure	R'000	

#### Part 7 - Purchases and transfers-in of materials

#### Note:

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in **Part 5**, **Question 17**.

#### 31. Purchases and transfers-in of raw materials and components used in production by this enterprise

# Include All raw materials and components used by this enterprise's manufacturing activities.

#### Exclude

- Fuel consumed during production (include in Question 32).
- Materials for maintenance (include in Question 33).
- · Containers and packaging.
- Contract, subcontract and commission expenses.
- Capitalised purchases of materials for capital work done by own employees.

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Transport equipment and parts and accessories therefor		
Reconditioned motor vehicle parts		491291m
Motor vehicle parts and accessories (new), including new engines		491292m
Bodies for motor vehicles; trailers and semi-trailers; parts and accessories therefor		492001m
Electrical machinery and apparatus		
Electric motors, generators and transformers and parts therefor		461101m
Electricity distribution, protection and control apparatus and parts therefor		462001m
Insulated wire and cable; optical fibre cables		463001m
Accumulators, primary cells and primary batteries and parts therefor		464001m
Electric filament or discharge lamps; arc lamps; lighting equipment and parts therefor		465001m
Other electrical equipment and parts therefor		469001m
Electronic components		471003m
Radio, television and other communication apparatus and parts and accessories therefor		470001m
Parts and accessories for instruments and appliances for measuring, checking, testing and other purposes		482802m
Metal ores and concentrates		142909m
Basic iron and steel, including stainless steel		411000m
Rolled, drawn or folded products of iron and alloy steel, including stainless steel		410009m
Non-ferrous metals and articles therefrom		416001m
Wastes and scraps		399991m

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

(continued)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Fabricated metal products		429999m
Other special purpose machinery and parts therefor		449191m
Textile sewing yarn or thread		260001m
Yarn, thread or cord of man-made filaments or staple fibres		264001m
Woven fabrics		267901m
Other knitted or crocheted fabrics		281901m
Felt or non-woven fabrics		279201m
Special woven fabrics (e.g. tulles, lace, narrow fabrics, trimmings, embroidery)		279101m
Other textile articles		279901m
Twine, cordage, rope and articles thereof		273001m
Carpets and other textile floor coverings		272901m
Tanned or dressed fur skins		283101m
Tanned or dressed leather; composition/synthetic leather		291001m
Articles of leather		292901m
Coke oven products; refined petroleum products		335002m
Chemical products		354000m
Paints, varnishes, artists' colours, ink, masterbatch and the like		351101m
Glues, gelatine, peptones, caseinates, albuminates and other binding materials		354201m
Synthetic resins		347401m
Natural rubber in primary forms or in latex or bales		032001m
Synthetic rubber and mixtures therefrom in primary forms or in latex or bales		348001m
Rubber tyres and tubes		361149m
Rubber products		362009m

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

(concluded)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Polymers (plastics raw materials) (e.g. chips, powders, granules)		347001m
Semi-manufactures of plastics		363001m
Plastic products, excluding packaging		369902m
Fibreglass		371291m
Glass and glass products		371102m
Chemical minerals		161901m
Non-metallic minerals		163901m
Other minerals not elsewhere specified		163902m
Natural abrasives		163202m
Non-metallic mineral products not elsewhere specified		379909m
Products of wood, cork, straw and other plaiting materials		319001m
Other pulp, paper or paperboard products		321991m
Other materials (specify)		000000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 personal protective equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towels, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		TOT033c

## Part 8 – Sales and transfers-out of own manufactured products

### 34. Sales and transfers-out of own manufactured products

#### Note:

• Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).

• The total sum of the sales value must correspond with the value reported as in Part 3, Question 9.1.

Description of item	Measure	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office
Description of item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
4.1 Motor vehicles					•	•
Public transport type passenger motor vehicles, including minibus taxis	number					49112 1209
Small passenger motor vehicles, cubic capacity 1 400 cc or less	number					49113 0009
Medium passenger motor vehicles, cubic capacity of 1 400 cc up to 2 500 cc	number					49113 0109
Large passenger motor vehicles, cubic capacity 2 500 cc and higher	number					49113 0209
4 x 4 recreational passenger vehicles/SUVs (sport utility vehicles) and MPVs (multi-purpose vehicles)	number					49113 0309
Light commercial vehicles (light CVs) with GVM less than 3 500 kg, for the transport of goods	number					49114 0009
Medium commercial vehicles (medium CVs) with GVM 3 501 kg to 8 500 kg, for the transport of goods	number					49114 0019
Heavy (GVM 8 501 kg to 16 500 kg) and extra-heavy commercial vehicles (GVM 16 500 kg and more) for the transport of goods	number					49114 0029
Road tractors for semi-trailers	number					49111 2009
Hearses	number					49119 2009
Other motor vehicles, for the transport of persons, specially equipped or fitted	number					49116 2009
Buses and motor coaches	number					49112 1009
Special-purpose vehicles (e.g. refuse collectors, armoured cars, fire engines)	number					49119 0009
34.2 Chassis fitted with engines, for motor vehicles	value only					49121 0009

Description of item	Measure	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office
2000 ipiloti of itolii	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
4.3 Engines and mechanical components of motor	vehicles		•			•
Spark ignition (SI) internal combustion piston engines (complete), of a kind used for motor vehicles with a cylinder capacity not exceeding 1 000cc, new	value only					43121 1009
Spark ignition (SI) internal combustion piston engines (complete), of a kind used for motor vehicles with a cylinder capacity exceeding 1 000cc, new	value only					43122 1009
Reconditioned spark ignition internal combustion piston engines	value only					49129 0009
Spark ignition internal combustion piston engines, sub-assemblies	value only					43122 3009
Engines for motor vehicles	value only					43123 0009
Reconditioned compression ignition internal combustion piston engines	value only					43123 1109
Reconditioning of second-hand internal combustion piston engines and sub-assemblies, repaired for customers	value only					43123 1409
Oil filters, petrol filters and air intake filters for internal combustion engines	value only					43915 2409
Engine and gearbox mountings	value only					49129 1109
Gearboxes, new (manual and automatic) for the automotive industry	value only					49129 1211
Automotive radiators	number					49129 2119
Automotive radiator cores	value only					49129 2129

Description of item	Measure		and quantities local market	Export sales a for foreign	For office	
	unit	unit Quantity A (R'000) B Quantity C (R'000)		(R'000) D	use	
4.3 Engines and mechanical components of motor	vehicles (co	ntinued)	•			•
Parts for automotive water and oil cooling systems	value only					49129 2229
Clutch discs/plates, new, for automotive industry	value only					49129 3111
Drive shafts/propeller shafts for the automotive industry	value only					49129 4149
Other transmission components and (replacement) parts for the automotive industry	value only					49129 4169
Shock absorbers	number					49129 5009
Front axles	value only					49129 5111
Rear axles	value only					49129 5112
Other suspension components and parts for the automotive industry	value only					49129 5209
Alloy and road wheels for passenger cars and light delivery type commercial vehicles (of steel or other material)	number					49129 6119
Wheel rims	number					49129 6209
Wheel hubs for driving wheels	number					49129 6329
Hydraulic brake systems, complete assemblies, new, for automotive industry	value only					49129 7111
Hydraulic brake systems, reconditioned	value only					49129 7112
Parts (replacement) and components for automotive hydraulic brake systems	value only					49129 7114

Description of item	Measure		s and quantities local market	Export sales a for foreign	For office	
Docompiler of Rom	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
4.3 Engines and mechanical components of moto	r vehicles (co	oncluded)			<b>.</b>	
Brake shoes, new	value only					49129 7141
Brake discs	value only					49129 7229
Brake pads	value only					49129 7231
Steering systems (e.g. steering gears, columns, wheels) and other parts and components for the automotive industry	value only					49129 7309
Autocatalysts (catalytic convertors), complete	number					49129 8009
Uncoated monolith (honeycomb)	value only					49129 8019
Coated monolith	value only					49129 8029
Exhaust systems, complete system of silencers and exhaust pipes, for the automotive industry	value only					49129 8109
Other parts and components for exhaust systems	value only					49129 8239
Fuel line components, excluding filters, for the automotive industry	value only					49129 8339
34.4 Electrical/electronic engine components of motor vehicles	value only					46960 9009
34.5 Ball or roller bearings	value only					43310 9009

Description of item	Measure	Local sales and quantities for local market		Export sales a for foreign	For office	
	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.6 Motor body parts and components thereof				•	•	
Bodies (coachwork) and caps for motor vehicles	value only					49210 1009
Motor vehicle canopies of metal (aluminium)	number					49210 2009
Body cabs for commercial vehicles (vans, lorries, trucks)	value only					49210 3109
Single-deck bus bodies	number					49210 5211
Bumpers and bumper brackets	value only					49231 0009
Hinges (door, boot and bonnet) for vehicles	Value only					49231 0019
Bull bars for vehicles( tow bars)	number					49231 0029
Body panels	number					49231 0049
Lids, doors and hoods for vehicles	value only					49231 0059
Window winder units for vehicles	value only					49231 1009
Bucket type vehicle seats, complete	number					49231 2009
Frames for bucket vehicle seats	value only					49231 2019
Car seat cushions (complete), for the automotive textile industry, including leather	value only					49231 5009

Description of item	Measure			Export sales a for foreign	For office		
Dodd phon of nom	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use	
34.6 Motor body parts and components thereof (co	ncluded)		•	•	•		
Safety seatbelts for the automotive textile industry	value only					49129 9009	
Airbags for the automotive textile industry	value only					49231 5029	
Textile rooftops and hood linings for vehicles	value only					27190 2309	
Loose car seat covers (whether sold as such or fitted) of textile fabrics, including leather	value only					27190 2519	
Other textile products for the automotive industry, including leather	value only					27190 2569	
Car carpets and mats	m²					27290 2109	
34.7 Motor vehicle parts and components of plastic	value only					36990 1159	
34.8 Parts, components and accessories of motor bodies	value only					49231 6009	
34.9 Automotive air-conditioners	number					43912 1409	
34.10 Electrical windscreen wipers, defrosters or demisters for cycles and motor vehicles	value only					46910 2009	
84.11 Electric signalling equipment for motor vehicles and cycles	value only					46910 4109	
34.12 Other motor vehicle parts and components (including commercial and heavy duty)	value only					49129 9309	

Description of item	Measure		and quantities I market	Export sales a for foreign	For office	
Description of item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.13 Containers, caravans, campers and trailers	1		•	•	•	•
Containers specially designed and equipped for carriage by one or more modes of transport	value only					49221 0009
Caravans, including collapsible caravans	number					49222 1009
Pick-up campers	number					49222 2009
Caravan type trailers and semi-trailers	value only					49222 4009
Platform trailer and semi-trailer bodies for light commercial (delivery) vehicles (LDV bodies) with GVM 3 501 kg and less	value only					49229 0009
Platform trailer and semi-trailer bodies for medium commercial vehicles with GVM 3 501 kg to 8 500 kg	value only					49229 0019
Platform trailer and semi-trailer bodies for heavy commercial vehicles with GVM 8 501 kg to 16 500 kg	value only					49229 0029
Platform trailer and semi-trailer bodies for extra heavy commercial vehicles with GVM above 16 500 kg	value only					49229 0039
Tipper bodies for commercial vehicles with GVM up to 10 000 kg	value only					49229 1019
Tipper bodies for commercial vehicles with GVM above 10 000 kg	value only					49229 1029
Enclosed van bodies for the conveyance of refrigerated goods	value only					49229 1049
Enclosed van bodies for the conveyance of other goods	value only					49229 1059
Tanker bodies (e.g. for fuel, oil, chemicals, liquids)	value only					49229 1069
Other trailer and semi-trailer bodies for commercial vehicles	value only					49229 1099
Drawbar platform trailers without sides or curb rails with GVM above 15 000 kg	value only					49229 1113
Drawbar platform trailers with sides or curb rails with GVM 801 kg to 5 000 kg	value only					49229 1122

Description of item	Measur for loc		nd quantities market	Export sales and quantities for foreign markets		For office
besomption of item	e unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.13 Containers, caravans, campers and trailers (	concluded)			•		•
Drawbar platform trailers with sides or curb rails with GVM above 10 000 kg	value only					49229 1124
Enclosed drawbar trailers for the transport of goods	number					49229 1132
Other drawbar trailers	value only					49229 1140
Platform semi-trailers without sides or rails	value only					49229 2111
Platform semi-trailers with sides or rails	value only					49229 2129
Other semi-trailers	value only					49229 2209
34.14 Parts, components and accessories of trailer and semi-trailer bodies	value only					49232 1009
34.15 Other manufactured products (specify)	value only					00000 0034
Total local and export sales and transfers-out (sum Question 34.1 to 34.15)	of column E	and column D,				TOTAL TOTAL 0034b 0034d
Total of sales and transfers-out of own manufacture plus Column D) (must correspond with Part 3, Ques		(sum of Question 3	34, Column B			TOTAL SALE

# Part 9 – Electricity generated by the enterprise

35. Did the enterprise have any installed capacity for electricity generation during the financial year?		Yes	No
Electricity generated	Megawatts (	MW)	legawatt-hours (MWh)
35.1 Installed capacity for electricity generation at the end of the financial year			
35.2 Electricity the enterprise generated for sale during the financial year			
35.3 Electricity the enterprise generated for own-consumption during the financial year			

## Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note:								
productive activit	y is carried out or in v	which the principal pro	ductive activity accour	y, and is situated at a solute for most of the value of t		and in which only a	single (non-ancilla	ary)
Report the numb     Province	Local or metropolitan municipality	the last pay period e Village/town/city	Income from sales of own manufactured goods (R'000)	Income from services rendered (R'000)	Number of employees	Employment costs (R'000)	Activity description	For office use
Total:								
		·	(must correspond with Part 3, Question 9.1)	(must correspond with Part 3, Question 10)	(must correspond with Part 2,	(must correspond with Part 5,	•	

Question 7)

**Question 19)**