Manufacturing industry large sample survey, 2021

Manufacture of general-purpose machinery and equipment

↓When contacting Stats SA, please quote this number:

Reference number	
Legal name	
Trading name	
Address	
Postal code	



Purpose of the survey

The manufacturing industry large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the manufacturing industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 30-02-03 and Report No. 30-02-04) by the end of September 2023. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

Collection authority

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2020 and 30 June 2021.

Due date

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

Name:
 Telephone number:
 Postal address:
 Statistics South Africa
 Private Bag X44

Fax number: PretoriaEmail address: 0001

Website: www.statssa.gov.za

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire:

Name	Telephone number	
Position or title	Cellphone number	
Signature	Fax number	
Date	Email address	

 $[\]uparrow$ Please correct any errors in the address label above.

Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).

Registered/legal name.....

- If exact figures are not available, provide careful estimates.
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

1. Registration of the business and the location of the business or head office

Part 1 - General information

3			
Trading name(s)			
Company registration number			
Income tax number			
VAT number			
Street number			
Street name			
Province			
Village/town/city			
Physical address postal code			
GPS co-ordinates	Latitude:	•	
	Longitude:		
Partnership			
Individual (Sole Proprietor)			
Public company (Ltd)			
Private company (Pty) Ltd			
Public corporation			
Close corporation (CC)			
Incorporated (Inc.)			
Cooperative society (Co-op)			
State-owned enterprise (SOE)			
Non-profit institution/company/organisation (section	21)		
Joint venture			
Trust			
Other (specify)			

•	01 August 2019 – 31 July 202 01 October 2019 – 30 Septer 01 January 2020 – 31 Decem 01 February 2020 – 31 Janua 01 March 2020 – 28 February 01 April 2020 – 31 March 202	nber 2 aber 2 ary 20 7 202	2020 21															
•	01 July 2020 – 30 June 2021																	
India	cate the period covered by this		_		1	om	L 1/			ſ					Г <u>о</u>	T 1/	L 1/	
	stionnaire.	D	D	M	M	Υ	Υ	Υ	Y		D	D	М	M	Y	Y	Υ	Y
	e period covered by this quest nonths, please give reasons.	ionna	ire is	s not														
ente of fi	cate any changes that have o rprise during the financial yean nancial year, takeover, merge location, liquidation, closure).	r (e.g	. cha	ange														
sign (e.g.	indicate any major events ficantly on sales and/or serv economic downturn, natural e, new contracts).	ices	rend	ered														
De The	dicate the main activity, as we rived its income during the finition e main activity of the enterprise	repor	ting	peri	od												e	
No De	<i>te:</i> scribe the main and/or second	ary ad	ctiviti	es a	s cle	arly a	as po	ossib	le in t	he	app	ropri	ate s	space	€.			
4.1	Main activity:																	
															ficial	use		
												5-di	igit S	SIC				
4.2	Secondary activities:																	

This questionnaire should be completed for the financial year of the enterprise that ends on any date

between 01 July 2020 and 30 June 2021, according to your usual reporting schedule.

3. Period covered by this questionnaire

Note:

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

Definitions

Computer: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

Electronic commerce (e-commerce): The buying and selling of goods, services and information products via an electronic medium such as the Internet.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

Fixed-mobile: Any physical network that allows cellular telephone sets to function smoothly with the fixed network infrastructure.

5.1	Does this enterprise use computers/electronic devices for business purposes?								No
5.2	Which mode(s) of telecommunication is (are) used for business purposes? (may choose more than one option) line					Fixed- Mobile mobile phone		Other	None
5.3	3 Does this enterprise use the Internet for business purposes?							Yes	No
5.4	.4 What factors prevent your company from using Internet or digital innovation?							Slow Internet connection	
	High price of data Employees do not have the necessary skills to use Internet conduct ou				•	0		Othe	er
5.5	.5 Which Internet connection is used?					ps) e.g. band m	FTT Cal	line (grea B, FTTH ole. e (greater	, ADSL,

5.6 What are the main uses of Internet or digital innovation in the enterprise (may choose more than one option)

		_		. , .		• •
Email	Business promotions (advertising)	e-commerce	e-government	e-learning	Social networks	ICT-based supply chains (e.g. tracking systems) to conduct business
Information services	Internet banking	Virtual teams, remote working, telecommunity	VoIP (i.e. Skype)	Receive orders/bookings	Place orders/bookings	Other

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5.7	(a) Does this enterprise have a web page for business purposes?		Yes	No
	(b) What is the main purpose of the website?	Ad	vertising of busines	
		Se	lling good service	
		Update clients with news related to you business		to your
			Other	
	(c) Can financial transactions with your enterprise be undertaken on the website?		Yes	No
5.8	Is the ICT department of this enterprise outsourced (whether partially or fully)?		Yes	No
5.9	Does this enterprise invest in ICT training?		Yes	No

TOTAL SUB

6. Services subcontracted/outsourced

6.18

Note: Report all monetary values in rand thousands (R'000). Local **Imported** For office (R'000) (R'000) Type of service subcontracted/outsourced use В Α 30000 0000 6.1 Manufacturing services 6.2 Transport and storage 70000 0000 6.3 IT, computer and related activities 86000 0000 6.4 Research and development 87000 0000 6.5 Legal services 88110 0000 6.6 Accounting, bookkeeping and auditing activities 88120 0000 6.7 Security services 88920 0000 6.8 88130 0000 Market research and public opinion polling 6.9 Technical testing and analysis 88220 0000 6.10 Advertising 88300 0000 6.11 Labour recruitment and provision of personnel 88910 0000 6.12 Packaging and labelling 88950 0000 6.13 Building and industrial plant cleaning services 88930 0000 6.14 Product design service (furniture, fittings, machinery or 88211 0000 equipment) 6.15 Fashion design services 88990 5000 6.16 Other services subcontracted/outsourced OTHER OUTS Specify the nature and amount of the largest items included in 'Other services subcontracted/outsourced' in Question 6.16. Description of other services subcontracted/outsourced R'000 R'000 6.17 Total local and imported services subcontracted/ **SUBL IMPT** outsourced by the enterprise (sum of Question 6.1 to Question 6.16)

Total expenditure from services subcontracted/outsourced by the

enterprise (sum of Question 6.17, Column A plus Column B)

Part 2 - Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- Full-time employees are those (permanent, temporary or casual) who normally work the agreed hours, i.e. 40 hours or more per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.
- 7. Number of working proprietors and employees who received salaries and wages for the last pay period ended on or before 30 June 2021

Include

- Directors who received a salary and/or received a fee.
- Executive, managerial, casual and any other employees who received payment but who are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.

Employees of service providers.

Employees of subcontractors other than labour/employment brokers.

• Working proprietors/working partners of unincorporated businesses who are paid.

Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Emp	oloyment	Male employees	Female employees	Total employees						
7.1	Full-time									
7.2	Part-time									
7.3	Total									
7.4	Number of employees brought by subcontractors, including contractors, who are engaged in specific activities on the enterprise premises for the last pay period ended on or before 30 June 2021									
8.										
Ex	clude									

Part 3 – Income items

			R'000
9.	Total sales of goods, excluding VAT and disc Question 9.3)		
9.1	Sales and transfers-out of own manufactured pafter discounts given) (must correspond with		
In	clude	Exclude	1
•	Sales and transfers-out of goods produced by this enterprise or for this enterprise on commission. Sales and transfers-out of factored and finished goods, intermediate products and partially completed goods from related enterprises. Export sales (free on board). Progress payments billed for long-term contracts.	 Interest received (include in Question 12). Rent, leasing and hiring income (include in Question 11). 	
•	Customers not invoiced with separate delivery and installation charges. Railage and transport-out.		
•	Export freight charges.		
	Sales of finished goods not produced by this e further processing or packaging Sales of finished goods not produced by this er enterprise	nterprise but packed by this	
	ocessing.	otate as parenassa, nor minear ranner	
10.	Income from services rendered, excluding VA	T and discount allowed	R'000
• • • • • • • • • • • • • • • • • • •	Income and fees from repairs or services. Contract, subcontract and commission income. Income from consulting services. Management fees/charges from related and unrelated establishments. Subscription and membership fees. Administrative charges received as an agent.	 Exclude Advertising income (include in Question 13.1). Interest received (include in Question 12). Rent, leasing and hiring income (include in Question 11). 	
_	Administrative charges received as an agent.	I L	」 R'000
11.	Rental, leasing and hiring income		
Inc	clude	Exclude]
•	Leasing and hiring of motor vehicles and other transport equipment under operating leases without driver/operator. Leasing and hiring of plant, machinery and	Income/interest from finance leases (include in Question 12).	
	equipment without driver/operator.		

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•	Rental and leasing of land, buildings and other structures.		
	Off dotal co.		1
			R'000
12.	Interest		
Inc	clude	Exclude	
•	Interest from hire purchase arrangements and loans and advances made to related and unrelated enterprises.	Capital repayments received.	
•	Interest on finance leases. Earnings on discounted bills.		
•	Interest from deposits in banks and non-bank financial institutions.		
•	Interest on decentralisation benefits.		
•	Interest on debentures. Interest on derivatives.		
			R'000
13.	Total other income (sum of Question 13.1 to Q	Question 13 3)	
10.	Total other moonie (out or excellent for to a		
		R'000	1
13.1	Sundry trading income relating to manufacturing	activities	
Inc	alicada		' 1
•	clude Advertising income.		
•	Sales of electricity (if self-generated).		
•	Gas (self-produced).	_	
•	Charges for the rental of own manufactured goods	s. R'000	J
3.2	Government subsidies and incentives received (or	only from South African	
	government)		
3.3	Other income		
spec	ify the nature and amount of the two largest iter	ms included in 'Other income' in Question	13.3.
	Description of other income	R'000	•
<u></u>			R'000
14.	Total income, excluding VAT and discount al	llowed (sum of Question 9 to	K 000
17.	Question 13)		

Part 4 – Inventory

Com	plete details only where applicable.	
Openin	ng values	
		R'000
15.	Total opening values (sum of Question 15.1 to Question 15.4)	
15.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
15.2	Work in progress (partially completed)	
15.3	Finished goods produced by this enterprise	
15.4	Finished goods not produced by this enterprise, but purchased for resale	
Closin	g values	
		R'000
16.	Total closing values (sum of Question 16.1 to Question 16.4)	
16.1	Raw materials or materials for processing, packaging materials, fuel, consumables and maintenance stores, e.g. spares	
16.2	Work in progress (partially completed)	
16.3	Finished goods produced by this enterprise	
16.4	Finished goods not produced by this enterprise, but purchased for resale	

R'000

Part 5 - Expenditure items

	otal purchases and transfers-in of goods a sum of Question 17.1 to Question 17.5).			
•	Raw materials, components, consumables and fuel used in production . Purchases and transfers-in of factored and finished goods, intermediate products and partially completed goods from related enterprises.	 Exclude Subcontract and commission experience Motor vehicle running expenditure parts and fuel if not part of opera (include in Question 23). Capitalised purchases of materials work done by own employees. Opening and closing inventory. 	, including ation	
17.1	Purchases and transfers-in of raw materia used in production (must correspond w		R'000	
17.2	Purchases and transfers-in of fuel and ga correspond with Part 7, Question 32)	as used in production (must		
17.3	Purchases and transfers-in of finished go	ods		
	ude inished goods not intended for packaging b inished goods intended for packaging by th			
17.4	Other purchases including materials used with Part 7, Question 33)		R'000	
17.5	Purchases of containers and packaging r	L		R'000
18.	Total subcontractors and labour/emplo Question 18.2)		and	
<i>Incl</i> i Com	ude mission paid (e.g. outside concerns).	 Exclude Commission paid to own emploing (include in Question 19). Payments for transport subcon (include in Question 22). 		
18.1	Subcontractors, excluding labour/emplo	oyment brokers	R'000	
18.2	Labour/employment brokers			
Emp bonu cont	nition Nowment costs is the total cost of emplowers, allowances (including car allowaributions to medical, pension and provident sing subsidies.	ances), overtime payments, retireme	ent benefits,	
	•			R'000
19.	Total staff-related costs (sum of Quest	tion 19.1 and Question 19.2)	R'000	
19.1	Employment cost			

Include

- Salaries and/or fees paid to directors, executives and managers.
- Commission paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- · Value of any salary sacrificed.
- · Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.

Motor vehicle parking fees.

Exclude

- Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 18.1).
- Payments to labour/employment brokers (included in Question 18.2).
- Severance, termination and redundancy payments (include in Question 19.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).

		R'000	
19.2	Severance, termination and redundancy pa	ayments	R'000
20.	Leasing and hiring of plant, machinery, equ	uipment and vehicles under operating leases	11000
_	<i>lude</i> tal on land and buildings (include in Quest	ion 21).	
		<u> </u>	R'000
21.	Rental and leasing of land, buildings and	other structures under operating leases	
22.	Railage and transport-out		
• •	clude Freight (by rail, road, sea and air). Distribution costs.		
·			R'000
23.	Motor vehicle running expenditure (su	m of Question 23.1 and Question 23.2)	
Inc	clude	Exclude	1
•	Fuel for other vehicles not part of operation.	Fuel, lubricants (including oils), gas, tyres, tubes and spare parts, if part of operating expenditure	
•	Spare parts (if not part of operation) and repairs done by own employees.	(included in Question 17).	
•	Motor vehicle clearance fees. Motor vehicle licence fees and permits.		

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23.1	Road tolls		
		R'000	1
3.2	Other motor vehicle running expenditure		
			R'000
١.	Total other expenditure (sum of Question 24.1 to Question 24.13)		
		R'000	
.1	Interest (finance cost)		
.2	Insurance		
เว	Customs duties		
	Customs duties		
.4	Excise duties		
1.5	Advertising, marketing, promotions		
16	Utilities (water and electricity)		
1.0	Cullities (water and electricity)		
1.7	Royalties		
1.8	Repairs and maintenance		
1.9	Printing and stationery		
.10	Telecommunication and ICT		
.11	Security services (for both property and tracking services)		
l.12	Depreciation and amortisation.		
l.13	Other expenditure		
	ude		
Any	other expenditure item not listed above in Question 17 to Question 24.12.		
ecif	y the nature and amount of the two largest items included in 'Other expendi	ture' in Questic	on 24.13.
	Description of other expenditure	R'000	
			R'000

Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

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- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

			R'000	
26.	Net profit or loss <i>before tax</i> (Question 14 minus Question 15 plus Question 25)			
27.	Company tax			
28.	Net profit or loss after tax (Question 26 minus Question 27)			
29.	Dividends paid or provided for			
30.	Capital expenditure on assets (sum of Question 30.1 to Question 30.2)	7)		
	lude ets acquired, include renovations and additions during the financial period.			
		R'000		
30.1	Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements	11.000		
30.2	Capital expenditure on plant, machinery, furniture and fittings, construction equipment, manufacturing equipment and other office equipment			
30.3	Capital expenditure on computers, network equipment and other ICT equipment			
30.4	Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment			
30.5	Capital work in progress (property, plant and equipment)			
30.6	Capital expenditure on intangible assets (e.g. software, goodwill)			
30.7	Other capital expenditure			
	fy the nature and amount of the two largest items included in ion 30.7.	'Other capital	expenditure' i	n
F	Description of other capital expenditure	R'000		
<u> </u>				

Part 7 - Purchases and transfers-in of materials

Note:

This part of the questionnaire seeks details of the value of raw materials, components, etc. used in production by this enterprise during the financial year reported as in **Part 5**, **Question 17**.

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

Include

All raw materials and components used by this enterprise's manufacturing activities.

Exclude

- Fuel consumed during production (include in Question 32).
- Materials for maintenance (include in Question 33).
- · Containers and packaging.
- Contract, subcontract and commission expenses.
- Capitalised purchases of materials for capital work done by own employees.

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Metal ores and concentrates		
Iron		141001m
Non-ferrous (e.g. copper, nickel, aluminium)		142901m
Basic iron and steel, including stainless steel		
Primary products of iron and steel metallurgy (e.g. pig iron, ferro-alloys)		411101m
Semi-finished products (e.g. castings)		411201m
Rolled, drawn or folded products of iron and alloy steel, including stainless steel		410009m
Non-ferrous metals and articles therefrom		416001m
Wastes and scraps		399991m
Structural metal products and parts therefrom		421001m
Fabricated metal products		429999m
General purpose machinery and parts thereof		
Engines, turbines and parts therefor		431001m
Pumps, compressors, valves and parts therefor		432001m
Bearings, gears, gearing and driving elements and parts therefor		433001m
Ovens and furnace burners and parts therefor		434001m
Lifting and handling equipment and parts therefor		435001m
Other general purpose machinery and parts therefor		439301m
Other special purpose machinery and parts therefor		449191m
Computing machinery and parts and accessories therefor		452001m

31. Purchases and transfers-in of raw materials and components used in production by this enterprise

(continued)

Raw materials and components used in production transfers-in (R'000) Electrical machinery and apparatus Electronic components 47 Products of wood, cork, straw and other plaiting materials Other pulp, paper or paperboard products Other textile yarn, thread or cord of man-made filaments or staple	69009m 71003m 19001m 21991m
Electronic components 47 Products of wood, cork, straw and other plaiting materials 31 Other pulp, paper or paperboard products 32 Other textile yarn, thread or cord of man-made filaments or staple	71003m 19001m 21991m
Products of wood, cork, straw and other plaiting materials Other pulp, paper or paperboard products Other textile yarn, thread or cord of man-made filaments or staple	19001m 21991m
Other pulp, paper or paperboard products Other textile yarn, thread or cord of man-made filaments or staple	21991m
Other textile yarn, thread or cord of man-made filaments or staple	
	24000:00
fibres	64002m
Other textile yarn, thread or cord of rubber 27	79922m
Felt or non-woven fabrics 27	79201m
Special woven fabrics (e.g. tulles, lace, narrow fabrics, trimmings, embroidery)	79101m
Other textile articles 27	79901m
Twine, cordage, rope and articles therefrom 27	73001m
Coke oven products; refined petroleum products	35002m
Chemical products 35	54000m
Paints, varnishes, artists' colours, ink, masterbatch and the like	51101m
Glues, gelatine, peptones, caseinates, albuminates and other binding materials	54201m
Synthetic resins 34	47401m
Natural resins (vegetable), plant saps and extracts	32502m
Rubber tyres and tubes 36	61149m
Rubber products 36	62009m

31. Purchases and transfers-in of raw materials and components used in production by this enterprise (concluded)

Raw materials and components used in production	Purchases and transfers-in (R'000)	For office use
Polymers (plastics raw materials) (e.g. chips, powders, granules)		347001m
Semi-manufactures of plastics		363001m
Plastic products, excluding packaging		369902m
Chemical minerals		161901m
Natural abrasives		163202m
Non-metallic minerals		163901m
Glass and glass products		371102m
Other refractory products		373004m
Non-metallic mineral products not elsewhere specified		379909m
Other materials (specify)		000000m
Total raw materials (must correspond with Part 5, Question 17.1)		TOT031m

32. Purchases and transfers-in of fuel and gas

Fuel and gas used in production	R'000	For office use
Petrol		333111f
Diesel		333601f
Other petroleum fuel products		333901f
Coal for fuel		110101f
Lubricants		333801f
Gas for fuel		334001f
Other gases		334101f
Waste products of manufacturing processes for fuel		399901f
Total purchases and transfers-in of fuel and gas (must correspond with Part 5, Question 17.2)		TOT032f

33. Purchases of materials for maintenance and other purchases

Materials used for maintenance	R'000	For office use
Protective clothing excluding Covid-19 personal protective equipment		271901c
Cleaning materials excluding Covid-19 sanitisers and disinfectants		353001c
Covid-19 personal protective equipment (PPE) (e.g. masks, gloves, sanitisers and disinfectants, digital thermometers, paper towels, eye and face protection)		300001c
Hand tools		429201c
Other materials for maintenance		439301c
Other purchases (specify)		429991c
Total materials for maintenance and other purchases (must correspond with Part 5, Question 17.4)		ТОТ033с

Part 8 – Sales and transfers-out of own manufactured products

34. Sales and transfers-out of own manufactured products

Note:

• Report the quantity and sales value of goods produced by this enterprise (include goods produced by other enterprises on commission from materials provided by this enterprise).

• The total sum of the sales value must correspond with the value reported as in Part 3, Question 9.1.

Description of item		Local sales and quantities for local market		Export sales and quantities for foreign markets		For office
Description of item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.1 Engines and turbines, other than for motor ve	hicles or air	craft				
Internal combustion piston engines (complete), other than for motor vehicles and aircraft (outboard engines for boats)	value only					43110 1119
Other hydraulic power engines and motors	value only					43219 1009
Other pneumatic power engines and motors	value only					43219 2009
34.2 Parts for engines and turbines, other than for motor vehicles or aircraft	value only					43219 9109
34.3 Spark ignition (SI) internal combustion piston engines (complete), of a kind used for motor vehicles with a cylinder capacity exceeding 1000cc, new	value only					43122 1009
34.4 Engines for motor vehicles	value only					43123 0009
34.5 Reconditioning of second-hand piston engines and sub-assemblies, repaired for customers	value only					43123 1409
34.6 Pumps	value only					43220 9109
34.7 Taps, mixers and valves						
Taps or mixers for pipes, boiler shells, tanks, vats or the like	value only					43240 0009
34.8 Parts for taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats	value only					43254 5009

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office
	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
34.9 Ball or roller bearings	value only					43310 9009
34.10 Drive shafts, gears, flywheels, clutches, toot	hed wheels a	and similar articles				
Drive shafts/propeller shafts/cam shafts and cranks for machinery	value only					43320 3109
Transmissions shafts and cranks for machinery	value only					43320 3209
Other driving elements for machinery	value only					43320 5209
Gears and gearing for machinery	value only					43320 6009
34.11 Parts for bearings, gears and mechanical power transmission equipment	value only					43330 9109
34.12 Furnaces and ovens and parts thereof	value only					43430 9109

34. Sales and transfers-out of own manufactured products (continued)

Description of item	Measure	Local sales and quantities for local market		Export sales and quantities for foreign markets		For office
besonption of item	unit	Quantity A	(R'000) B	Quantity C	(R'000) D	use
4.13 Lifting and handling equipment						•
Lifting and handling equipment and parts thereof	value only					43500 0009
Buckets, shovels, grabs and grips for cranes, excavators and the like	value only					43580 1109
4.14 Heat pumps and exchangers, cooling systems,	gas generato	rs, air conditione	rs and industrial	refrigeration		•
Heat exchangers	value only					43911 3009
Cooling systems	value only					43911 4019
Automotive air-conditioners	number					43912 1409
Heat pumps	number					43913 1009
Industrial refrigerating and freezing equipment	value only					43913 1409
4.15 Filters and purifying machinery						
Water-filtering and purifying machinery and apparatus, (liquid/solid separation) except for internal combustion engines	value only					43914 1009
Other filter and purifying units and elements, except for internal combustion engines and food (filter bags, separators)	value only					43914 5009
Oil filters, petrol filters and air intake filters for internal combustion engines	value only					43915 2409
4.16 Machinery for weighing	value only					43922 9109

34. Sales and transfers-out of own manufactured products (concluded)

Description of item	Measure unit	Local sales and quantities for local market		Export sales and quantities for foreign markets		- For office				
Description of item		Quantity A	(R'000) B	Quantity C	(R'000) D		se			
34.17 Fire extinguishers, spray guns and other jet projecting machines	value only					43923 4009				
34.18 Fans, blowers, centrifuges and other temperature control equipment										
Axial propeller ventilating fans and blowers (industrial application)	number					43931 1119				
Other industrial ventilating fans, blowers or centrifuges	value only					43931 1209				
34.19 Other general purpose machinery	value only					43921 9209				
34.20 Parts (non-electric) for general purpose machinery	value only					43949 0009				
34.21 Other manufactured products (specify)	value only					00000 0034				
Total local and export sales and transfers-out (sum of column A plus column C Question 34.1 to 34.21)						TOTAL 0034b	TOTAL 0034d			
Total local and export sales and transfers-out of own manufactured products (sum of Question 34, Column B plus Column D) (must correspond with Part 3, Question 9.1)						TOTAL SALE				

Part 9 – Electricity generated by the enterprise

35. Did the enterprise have any installed capacity for electricity generation during the financial year?			Yes	S	No	
Ele	Electricity generated		Megawatts (MW)		Megawatt-hours (MWh)	
35.1	Installed capacity for electricity generation at the end of the financial year					
35.2	Proof of the enterprise generated for sale during the financial year					
35.3	B Electricity the enterprise generated for own-consumption during the financial year					

Part 10 – Geographical distribution of the activities of this enterprise

36. In the table below, indicate income from sales of goods, services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place

Note: • An establishment is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added. • Report the number of employees as on the last pay period ended on or before 30 June 2021. Income from Local or sales of own Income from Number **Employment** For **Activity Province** metropolitan Village/town/city manufactured services rendered of costs office description municipality goods (R'000) employees (R'000) use (R'000) (must correspond (must correspond (must (must with Part 3, correspond with Part 3, correspond with Part 5, Question 9.1) **Question 10)** with Part 2,

Question 7)

Question 19)