# Real estate, activities auxiliary to financial intermediation and business services large sample survey, 2020 Labour recruitment and provision of personnel

 $\downarrow$ *When contacting Stats SA, please quote this number:* 

Reference number				
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#### Purpose of the survey

The Real estate, activities auxiliary to financial intermediation and business services large sample survey is conducted periodically. The survey collects data on the nature (activities) and structure of the business services industry. The collected information is used by government for policy formulation and decision-making, and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 80-04-02) by the end of September 2022. These results will also be made available on our website: www.statssa.gov.za. Previous reports can also be viewed on this website.

#### **Collection authority**

The information required is collected under section 16 of the Statistics Act, 1999 (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. According to the Act, the provision of the information sought is compulsory.

#### Confidentiality

Also, according to section 17 of the Statistics Act, 1999 (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

#### Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2019 and 30 June 2020.

#### Due date

## Stats SA recommends that you retain a copy to refer to in the event of a query.

#### Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Fax number:
- Email address:
- Website: www.statssa.gov.za

#### Person whom Stats SA should contact if any queries arise regarding the completed questionnaire

Name	Telephone number	
Position or title	Cellphone number	
Signature	Fax number	
Date	Email address	

 Postal address: Statistics South Africa Private Bag X44 Pretoria 0001

#### Please note:

- All figures should exclude value added tax
   (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- If exact figures are not available, provide careful estimates.
- The items listed under '**Include**' and '**Exclude**' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

#### Definition

An **enterprise** is a legal unit or a combination of legal units that includes and directly controls all functions necessary to carry out its business activities.

#### Part 1 – General information

1. Registration of the business and the location of the business or head office

Registered/legal name	
Trading name(s)	
Company registration number	
Income tax number	
VAT number	
Street number	
Street name	
Province	
Village/town/city	
Physical address postal code	

#### 2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an 'X')

Individual (Sole Proprietor)	
Partnership	
Public company (Ltd)	
Private company (Pty Ltd)	
Public corporation	
Close corporation (CC)	
Incorporated (Inc.)	
Cooperative society (Co-op)	
State-owned enterprise (SOE)	
Non-profit institution/company/organisation (section 21)	
Joint venture	
Trust	
Other (specify)	

#### 3. Period covered by this questionnaire

#### Note:

This questionnaire should be completed for the financial year of the enterprise that **ends on any date between** 01 July 2019 and 30 June 2020, according to your usual reporting schedule.

#### Examples

- 01 August 2018 31 July 2019
- 01 October 2018 30 September 2019
- 01 January 2019 31 December 2019
- 01 February 2019 31 January 2020
- 01 March 2019 28 February 2020
- 01 April 2019 31 March 2020
- 01 July 2019 30 June 2020

				Fre	om							Т	0			
Indicate the period covered by this	D	D	Μ	Μ	Υ	Υ	Υ	Y	D	D	Μ	М	Υ	Υ	Υ	Y
questionnaire.																

If the period covered by this questionnaire is not 12 months, please give reasons.

t	

Indicate **any changes** that have occurred in this enterprise during the financial year (e.g. change of financial year, takeover, merger, acquisition, new location, liquidation, closure).

Also indicate any **major events** that impacted significantly on sales and/or services rendered (e.g. economic downturn, natural disaster, fire, crime, new contracts).

# 4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period

# Definition

The main activity of the enterprise is the activity from which the largest part of its income is derived.

#### Note:

Describe the main and/or secondary activities as clearly as possible in the appropriate space.

#### 4.1 Main activity:

For of	ficial use
5-digit SIC	

#### 4.2 Secondary activities:

#### 5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

#### Definitions

**Computer**: An electronic device that is capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined but variable set of procedural instructions (program) to produce a result in the form of information or signals. These include desktop, portable, laptop and handheld computers (e.g. personal digital assistants), minicomputers and mainframes. A computer does not include computer-controlled machinery or electronic tills.

**Electronic commerce (e-commerce)**: The buying and selling of goods, services and information products via an electronic medium such as the Internet.

**Internet banking**: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

**Electronic government (e-government)**: The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

5.1	Does this enterp	Ye	s No						
5.2	Does this enterp	Ye	s No						
5.3	Does this enterp	Ye	s No						
5.4	Does this enterprise use a fax machine for business purposes?								
5.5	Does this enterprise use the Internet for business purposes?							s No	
5.6	5.6 What factors prevent your company from using the Internet?							Slow Internet connection	
High	n price of data		yees do not hav iry skills to use li		ICT is not n conduct ou	ecessary to r business	С	Other	
5.7	What are the ma	ain uses of the	Internet in the e	enterprise (	(please selec	t up to 3 answers)	)?	Email	
Informatior services	Business promotions (advertising)	e-commerce	e-government	e-learnin	g Internet banking	Virtual teams, remote working, telecommunity	VoIP (i.e. Skype	) Other	
5.8 Does this enterprise use the Internet for banking or any other financial services (e.g. insurance, pensions)?									
5.9	Does this entern	orise use e-aov	ernment service	es to acces	ss informatio	n from governmen	t	 	

	departments?	Yes	No
5.10	Does this enterprise use e-government services for electronic procurement?	Yes	No
5.11	Does this enterprise receive orders (or bookings) over the Internet?	Yes	No
5.12	Does this enterprise place orders (or bookings) over the Internet?	Yes	No
5.13	Does this enterprise use the Internet for e-learning?	Yes	No

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5.14	Does this enterprise use social networks (e.g. Facebook, Twitter, LinkedIn) to conduct business?		Yes	No
5.15	Does this enterprise use ICT-based supply chains (e.g. tracking systems) to conduct business?		Yes	No
5.16	(a) Does this enterprise have a web page for business purposes?		Yes	No
	(b) If yes, please supply us with the web address www.			
	(c) What is the main purpose of the website?	Adv	vertising o busines	
		Sel	ling good service	
			late clien s related busines	to your
			Other	
	(d) Can financial transactions with your enterprise be undertaken on the website?	[	Yes	No
5.17	Is the IT department of this enterprise outsourced (whether partially or fully)?	[	Yes	No
5.18	Which Internet connection is used?Broadband fixe Mbps) e.g. F			
	Broadband mo Mbps			han 1
5.19	Does this enterprise invest in ICT training?	[	Yes	No

#### 6. Exports and imports

#### Note:

- If your enterprise either sold or purchased goods to/from enterprises based outside South Africa during the financial year, report the amounts received or paid during this period.
- If your enterprise either provided or received services to/from enterprises based outside South Africa during the financial year, report the amounts received or paid during this period.

R'000

R'000

	11000
oods exported: Total amount received from enterprises based outside South Africa for oods sold	

Specify the nature and amount of the two largest items included in 'Goods exported' in Question 6.1.

Description of goods exported	R'000

6.2	Goods imported: Total amount paid to enterprises based outside South Africa for goods	
	purchased	

Specify the nature and amount of the two largest items included in 'Goods imported' in Question 6.2.

Description of goods imported	 R'000	
L	 L	R'000

6.3	Services exported: Total amount received from services rendered to enterprises based	
	outside South Africa	

Specify the nature and amount of the two largest items included in 'Services exported' in Question 6.3.

Type of services exported

11000
· · · · · · · · · · · · · · · · · · ·
L

Include
Fees for training and management services provided to enterprises based outside South

Africa.Total amount received from rendering services to enterprises based outside South Africa.

R'000

R'000

6.4 Services imported: Total amount paid to enterprises based outside South Africa for services received

Specify the nature and amount of the two largest items included in 'Services imported' in Question 6.4.

Type of services imported	R'000
	L

Include

- Training, advertising, post, courier and telecommunication services, fees for management services and legal fees paid to enterprises based outside South Africa.
- Total amount paid to enterprises based outside South Africa for services received.

# Part 2 – Employment

#### Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- Working proprietors include all individual proprietors and partners, whether they earn a salary or not, who are actively engaged in the work of the enterprise, excluding silent or inactive partners whose principal activity is outside of the enterprise.
- **Permanent employees** are employees appointed on an open-ended contract with no stipulated termination date or a fixed-term contract for periods of more than one year.
- **Temporary employees** are employees appointed on a short-term contract basis with a stipulated termination date for periods not exceeding one year.
- **Casual employees** are employees who fall neither within the 'permanent employees' category nor the 'temporary employees' category. Such employees are typically working daily or hourly.
- Labour/employment brokers are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

# 7. Number of working proprietors and employees who received salaries and wages for the last pay period *ended on or before 30 June 2020*

#### Include

- Directors who received a salary and/or a fee.
- Executive, managerial, casual and any other employees who received payment but are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- People paid by commission only, with no salary or wage component.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors/working partners of unincorporated businesses who are paid.

#### Exclude

- Subcontractors and consultants who are self-employed.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- Employees based in South Africa but paid from outside South Africa.

Employment	Male employees	Female employees	Total employees
Working proprietors			
Permanent			
Temporary			
Casual			
Total			

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2020.....

#### Exclude

- Employees of service providers.
- Employees of subcontractors other than labour/employment brokers.

Part 3 – Income items		<b>8001 – (8891) E</b> R'000
9. Sales of goods, excluding VAT and disc	count allowed	
<i>Include</i> For long-term contracts include progress payments billed.	<ul> <li>Exclude</li> <li>Value added tax (VAT).</li> <li>Discount allowed.</li> <li>Interest received (include in Question 11.1).</li> </ul>	
<ol> <li>Income from services rendered, excludin correspond with Part 7, Question 34)</li> </ol>	ng VAT and discount allowed (must	R'000
<ul> <li>Income from fees for employment agency and related services.</li> <li>Income from fees for labour broking and related services.</li> <li>Contract, subcontract and commission income.</li> <li>Income from advisory/consultancy services.</li> <li>Management and administrative fees</li> </ul>	<ul> <li><i>Exclude</i></li> <li>Value added tax (VAT).</li> <li>Discount allowed.</li> <li>Interest received (include in Question 11.1).</li> <li>Rent received and hiring income, whether or not as part of the business operation (include in Question 11.3).</li> </ul>	
received.		R'000
11. Other income (sum of Question 11.1 to	Question 11.5)	
	R'000	
11.1 Interest		
11.2 Government subsidies and incentives (o government)		
11.3 Rental and hiring income of land, build equipment under operating leases		
11.4 Royalties		
11.5 Other income		
<ul><li><i>Include</i></li><li>Any other income item not listed above ir</li></ul>	n Question 9 to Question 11.4.	
	rgest items included in 'Other income' in Que	estion 11.5.
Description of other inco	ome R'000	
L		
	F	R'000

12. Total income, excluding VAT and discount allowed (sum of Question 9 to Question 11).....

		R'000
13.	Total opening value	
14.	Total closing value	

# Part 5 – Expenditure items

<ul> <li>Include</li> <li>Fuel and lubricants, if part of operating expenditure.</li> <li>Consumables (e.g. protective clothing, uniforms, cleaning materials).</li> </ul>	<ul> <li><i>Exclude</i></li> <li>Value added tax (VAT).</li> <li>Discount received.</li> <li>Capital expenditure on assets (include in Question 27).</li> <li>Subcontract and commission expenses (include in Question 16.1).</li> <li>Opening and closing stock (included in Part 4).</li> </ul>	
<b>Definition</b> <b>Subcontracting</b> is the business practice where independent individuals to carry out work or company with the completion of part of or the out	deliver a service on contract to assist the	

# R'000 16. Subcontractors and labour/employment brokers paid (sum of Question 16.1 and Question 16.2)

Include	Exclude
Commission paid to outside concerns.	Commission paid to own employ

- Payments for work outsourced on contract.
- Commission paid to own employees (include in Question 17).

		R'000
16.1	Subcontractors, excluding labour/employment brokers	
16.2	Labour/employment brokers	

#### Definition

**Employment costs** is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds and housing subsidies.

R'000 17. Employment costs..... Include Exclude Salaries and fees paid to directors, Severance, termination and • executives and managers. redundancy payments (include in Question 21.10). Commission paid. Employer's contribution to pension, • Payments to subcontractors and • consultants who are self-employed provident, medical aid, sick pay and and not part of this enterprise other funds, e.g. Unemployment (included in Question 16.1). Insurance Fund (UIF) and the Compensation Fund. Payments to labour/employment • Payments made from South Africa to brokers (included in Question 16.2). employers or employees based abroad. • Payments paid from abroad to employers or employees based in Payments for all types of leave. • South Africa. Incentive payments for piecework, or Reimbursement of expenses, e.g. profit-sharing schemes. • travel, entertainment, meals and Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, other expenses. transport and cellphone allowances. The imputed value of fringe benefits. • Fringe benefits tax. • Allowances and penalty payments. Value of any salary sacrificed. Bonuses. Payments that were made during the . reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments. R'000 18. Leasing and hiring of plant, machinery, equipment and vehicles under operating 100000

# *Exclude* Rental on land and buildings (include in Question 19).

 19. Rental and leasing of land, buildings and other structures under operating leases .......
 R'000

 20. Motor vehicle running expenditure (sum of Question 20.1 and Question 20.2)
 Control operation

<ul> <li>Include</li> <li>Fuel for other vehicles if not part of operation.</li> <li>Motor vehicle licence fees.</li> <li>Motor vehicle parking fees.</li> </ul>	<ul> <li>Exclude</li> <li>Fuel and lubricants, if part of operating expenditure (included in Question 15).</li> </ul>
	R'000
20.1 Road tolls	
20.2 Other motor vehicle running expenditure	

R'000				1000
21.1       Interest	21.	Total other expenditure (sum of Question 21.1 to Question 21.10).		
21.1       Interest			R'000	
21.2       Insurance			11 000	]
21.3 Advertising, marketing, promotions	21.1	Interest		
21.3 Advertising, marketing, promotions				
21.3 Advertising, marketing, promotions				
21.4 Telecommunication   21.5 Security services   21.6 Repairs and maintenance   21.7 Utilities (water and electricity)   21.8 Royalties   21.9 Depreciation   21.10 Other   expenditure     Include   Any other expenditure item not listed above in Question 15 to Question 21.9.	21.2	Insurance		
21.4 Telecommunication   21.5 Security services   21.6 Repairs and maintenance   21.7 Utilities (water and electricity)   21.8 Royalties   21.9 Depreciation   21.10 Other   expenditure     Include   Any other expenditure item not listed above in Question 15 to Question 21.9.				
21.4 Telecommunication   21.5 Security services   21.6 Repairs and maintenance   21.7 Utilities (water and electricity)   21.8 Royalties   21.9 Depreciation   21.10 Other   expenditure     Include   Any other expenditure item not listed above in Question 15 to Question 21.9.				
21.5 Security services	21.3	Advertising, marketing, promotions		
21.5 Security services				
21.5 Security services				
21.6 Repairs and maintenance	21.4	Telecommunication		
21.6 Repairs and maintenance				]
21.6 Repairs and maintenance	04 5			
21.7 Utilities (water and electricity)   21.8 Royalties   21.9 Depreciation   21.10 Other   expenditure     Include   Any other expenditure item not listed above in Question 15 to Question 21.9.	21.5	Security services		
21.7 Utilities (water and electricity)   21.8 Royalties   21.9 Depreciation   21.10 Other   expenditure     Include   Any other expenditure item not listed above in Question 15 to Question 21.9.				]
21.7 Utilities (water and electricity)   21.8 Royalties   21.9 Depreciation   21.10 Other   expenditure     Include   Any other expenditure item not listed above in Question 15 to Question 21.9.	21 6	Panaira and maintananca		
21.8 Royalties	21.0			
21.8 Royalties				
21.8 Royalties	217	Utilities (water and electricity)		
21.9 Depreciation				
21.9 Depreciation				
21.9 Depreciation	21.8	Royalties		
21.10 Other         expenditure         Include         Any other expenditure item not listed above in Question 15 to Question 21.9.		,		
21.10 Other         expenditure         Include         Any other expenditure item not listed above in Question 15 to Question 21.9.				
expenditure Include Any other expenditure item not listed above in Question 15 to Question 21.9.	21.9	Depreciation		
expenditure Include Any other expenditure item not listed above in Question 15 to Question 21.9.				
expenditure Include Any other expenditure item not listed above in Question 15 to Question 21.9.	21 10	Other		
Include Any other expenditure item not listed above in Question 15 to Question 21.9.	-			
Any other expenditure item not listed above in <b>Question 15 to Question 21.9</b> .				l
Any other expenditure item not listed above in <b>Question 15 to Question 21.9</b> .	Incl	ude		]
	-		9	
be affective and encount of the two leavest terms included in (Other comes, Pterry)	/			

Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 21.10.

Description of other expenditure	_	R'000

R'000

22. Total expenditure, excluding VAT and discount received (sum of Question 15 to Question 21)

### 8001 – (8891) E Part 6 – Profit or loss, company tax, dividends, capital expenditure on assets for the financial year

	······································		1
Not	<b>e:</b> Provide the actual profit or loss figure as in the income statement of this (	enterprise for the	
	reporting period.		
•	Report the result before taking into account the previous year's losses, i	if any.	
			<b>D</b> 1000
			R'000
23.	Net profit or loss before tax (Question 12 minus Question 13 plus minus Question 22).		
24.	Company tax		
25.	Net profit or loss after tax (Question 23 minus Question 24)		
26.	Dividends paid or provided for		
20.			
27.	Capital expenditure on assets (sum of Question 27.1 to Question 2	27.5)	
	lude	1	
ASS	ets acquired, include renovations and additions during the financial period	00.	
		R'000	
27.1	Capital expenditure on land, buildings and construction works, roads,		
	parking areas and leasehold improvements		
27.2	Capital expenditure on plant and machinery		
27.3	Capital expenditure on computers and other equipment		
27.0			
27 /	Capital expenditure on motor vehicles, fleet and other transport		
21.4	equipment		
27.5	Other capital expenditure		

Specify the nature and amount of the two largest items included in 'Other capital expenditure' in Question 27.5.

Description of other capital expenditure	R'000

# Part 7 – Details of income from services rendered

#### Note:

- Report income from the kind of employment agency and labour broking services undertaken for the financial year.
- Report all monetary values in rand thousands (R'000). Where the values in your accounts are not expressed in rand thousands, round them off to the nearest thousand rand.
- If exact rand values are not readily available, please provide careful estimates.

	ployment agency recruitment and labour broking supply services dered on a fee or contract basis to clients/businesses	Income (R'000)	For office use
28.	Executive recruitment and retained search services (head-hunters)		85111 0000
29.	Total income from employment agency recruitment services (sum of Question 29.1 and Question 29.2)		TOTAL 0029
29.1	Permanent placement services, other than executive search services		85112 1000
29.2	Temporary/contract placement services		85112 2000
30.	Total income from labour broking personnel (staffing) supply services (sum of Question 30.1 to Question 30.7)		TOTAL 0030
30.1	Domestic help and cleaning (staffing) supply services		85120 0001
30.2	Administrative office support personnel (staffing) supply services		85120 0002
30.3	Commercial (e.g. warehouse) personnel (staffing) supply services		85120 0003
30.4	Industrial and production (e.g. factory, construction, mining) personnel (staffing) supply services		85120 0004
30.5	Medical personnel (staffing) supply services		85120 0005
30.6	Security personnel (staffing) supply services		85120 0006
30.7	Other personnel (staffing) supply services, excluding farm labourers		85120 0009

Specify the nature and amount of the two largest items included in 'Other personnel (staffing) supply services' in Question 30.7.

Description of other personnel (staffing) supply services

R'000

# Part 7 – Details of income from services rendered (concluded)

Employment agency recruitment and labour broking supply services rendered on a fee or contract basis to clients/businesses	Income (R'000)	For office use
<ol> <li>Other related recruitment services (e.g. formulation of job descriptions, screening of applicants, investigation of references, drafting of</li> </ol>		85112 0001

Specify the nature and amount of the two largest items included in 'Other related recruitment services' in **Question 31.** 

Description of other related recruitment services	R'000
L	 L

# 32. Total income from employment agency recruitment and labour broking supply services (sum of Question 28 to Question 31) .....

Other services rendered	Income (R'000)	For office use
33. Other services rendered		85999 9999

Specify the nature and amount of the two largest items included in 'Other services rendered' in **Question 33.** 

Description of other services rendered R

34. Total income from services rendered (sum of Question 32 and Question 33) (must correspond with Part 3, Question 10) .....

TOTAL SERV

\_\_\_\_\_]

**TOTAL 0032** 

R'000

# Part 8 – Income by client base

# Note:

If exact rand values are not readily available, please provide careful estimates.

Ту	be of customer	Income R'000
35.	Businesses (including SOEs)	
36.	Individuals	
37.	Government (national, provincial and local)	
	Total income by client base (sum of Question 35 to Question 37) (must correspond with Part 3, sum of Question 9 and Question 10)	

## Part 9 – Geographical distribution of the activities of this enterprise

39. In the table below, indicate income from sales of goods and services rendered, number of employees, employment costs and detailed activity description of each establishment by province, municipality, village, town or city where the enterprise is located.

Note:							
• An establishment is the smallest economic unit that functions as a separate entity, and is situated at a single location and in which only a single (non-ancillary)							
productive activity is carried out or in which the principal productive activity accounts for most of the value added.							
Report the number of employees as on the last pay period ended on or before 30 June 2020.							
Province	Local or metropolitan municipality	Village/town/city	Income from sales of goods and services rendered (R'000)	Number of employees	Employment costs (R'000)	Economic activity description	For office use 5-digit SIC
Total:							
			(must correspond with Part 3, Question 9 plus Question 10)	(must correspond with Part 2, Question 7)	(must correspond with Part 5, Question 17)		