Food and beverages industry large sample survey, 2022

↓When contacting Stats SA, please quote this number:

virion contacting ou	ato et i prodee quete une namber:		
Reference number		Make	
Legal name			stats sa
Trading name			Denartment:
Address			Department: Statistics South Africa
		THE TRANSPORT	REPUBLIC OF SOUTH AFRICA
Postal code			

Purpose of the survey

The Food and beverages industry large sample survey is conducted once every three to five years. The survey collects data on the nature (activities) and structure of the food and beverages industry. The collected information is used by government for policy formulation, decision-making and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 64-20-01). These results will also be made available on our website: www.statssa.gov.za and will be forwarded to you via e-mail. Previous reports can also be viewed on this website.

Collection authority

The information required is collected under section 16 of the Statistics Act (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. **According to the Act, the provision of the information sought is compulsory.**

Confidentiality

According to section 17 of the Statistics Act (Act No. 6 of 1999), your completed questionnaire **will be treated as strictly confidential** by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

Protection of Personal Information Act

We confirm that the Statistics Act is consistent with the conditions stipulated in the Protection of Personal Information Act (**POPIA**) (Act No. 04 of 2013).

Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2021 and 30 June 2022.

Due date

Stats SA recommends that you retain a copy to refer to in the event of a query.

Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Email address:

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire

	· · · · · · · · · · · · · · · · · · ·		
Name		Telephone number	
Position or title		Cellphone number	
Signature		Email address	
Date			

[↑] Please correct any errors in the address label above.

Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands (R'000). For example, if the value is R6 000, write 6, if it is R79 000, write 79, if it is R1 980 000, write 1 980 and so on.

Part 1 - General information

۱.	Registration of the business and the location of the	e business or head office	
	Registered/legal name		
	Trading name(s)		
	Company registration number		
	Income tax number		
	VAT number		
	Street/Plot number		
	Street name		
	Province		
	Village/town/city		
	Physical address postal code		
	GPS coordinates	Latitude:	
		Longitude:	
	Is the entity a franchise? (Mark the appropriate box with an 'X')	YES	NO
2.	Indicate your type of ownership or type of organis	ation (Mark the appropriate	box with an 'X')
	Individual (Sole Proprietor)		
	Partnership		
	Partnership Public company (Ltd)		
	Public company (Ltd)		
	Public company (Ltd) Private company (Pty) Ltd		
	Public company (Ltd)	1)	
	Public company (Ltd)		
	Public company (Ltd)		

3. Period covered by this questionnaire

Note: This questionnaire should be of 01 July 2021 and 30 June 20 Examples O1 August 2020 – 31 July O1 October 2020 – 30 Sep O1 January 2021 – 31 Dec O1 February 2021 – 31 Ja O1 March 2021 – 28 Febru O1 April 2021 – 31 March O1 July 2021 – 30 June 20	222, according 2021 otember 2021 cember 2021 nuary 2022 uary 2022 2022								nds	on ai	ny da	ate b	etwe	een
			From							T	0			
Indicate the period covered by questionnaire.	this D D	l M	M Y	Υ	Υ	Υ	D	D	М	М	Υ	Υ	Υ	Υ
Indicate any changes that ha an 'X')			•		-				·			•		ox with
financial Takeover Me	rger Acquis	ition	locati		char	nge	Liqu	idatio	on	Clos	sure		mpa	ny
Also indicate any major eve appropriate box with an 'X')	pandemic Economic downturn Fire Natural disaster Crime								ark the					
Supply New constraints	contracts	F	Prices		Othe	r (spe	cify):.	<u></u>	<u></u>				<u></u>	
4. Indicate the main activity its income during the repo		ny sec	ondary	acti	vity/a	ctiviti	es fro	om v	vhicl	n the	ente	erpri	se c	lerived
Note: Describe the main and/or second	andary activitie	اد عد داد	oarly ag	e noe	cihla ir	n tha :	annroi	nriata	en:	200				
4.1 Main activity:	ondary activities	3 a3 Cit	earry as	<u> </u>	SIDIC II	1 1110	аррго	priate	s spe	<u> </u>				
									Fo	r offi	cial	use		
								5-di	git S	IC				
4.2 Secondary activities:														
									Fo	r offi	cial	use		
								5-di	git S	IC				

5. Information and communication technology (ICT) usage (Mark the appropriate box with an 'X')

\Box	fin	itio	nc

Computing device: A device capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined, but variable, set of procedural instructions (program), to produce a result in the form of information or signals. This includes a desktop, portable or handheld computer or device (e.g. personal digital assistants, smartphone, notebook), laptop or mainframe.

Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.

Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.

Digital innovation: The process of transforming a company's existing value chain with digital equivalents.

Digital in	Digital innovation: The process of transforming a company's existing value chain with digital equivalents.										
5.1 Do	Does this enterprise use computing devices for business purposes?									Yes	No
5.2 Do	Does this enterprise use the Internet for business purposes?									Yes	No
5.3 If	no', what fact	ors prevent yo	our compa	ny from	using	Internet or d	ligital	innovation?			
	Slow Internet connection Slow Internet connection High price of data Employees do not have the necessary skills to conduct conduction conduction.			ICT is not necessary to conduct our business		O	ther				
		of internet co						oses? (may choo	se m	nore than	one
F	ibre	Fixed L	TE		Fixed	1 5G		Other		None	Э
5.5 Wh	nat are the ma	in uses of inte	ernet or dig	jital inne	ovatio	n in the enter	prise	? (may choose m	nore	than one	e option)
Email	(advertising) (e.g. social networks, online e-government e-learning chains (e.g. trace systems) to con		T-based supply ns (e.g. tracking ems) to conduct business								
Internet banking	remote	I teams, working, mmunity	(e.g. Sk Whats	VoIP (e.g. Skype, WhatsApp calling) Receive orders/bookings		Place orders/bookings		_	Other (specify):		
,		•								Yes	No
	tising of own usiness	Selling	goods and	service	es	•		s with news ur business		Other	
(c) Can financi	al transaction	s with your	enterp	rise be	e undertaken	on th	ne website?	[Yes	No
5.7	Does this ente	rprise utilise a	n online/m	obile a	pplicat	tion to receiv	e orde	ers?		Yes	No
5.8 (a) Is the ICT o	department of	this enterp	orise ou	tsourc	ed?				Yes	No
((b) If 'yes', to what extent is ICT outsourced?								Partially		

Less than R5 million	More than R5 million, but less than R10 million	More than R10 million, but less than R20 million	More than R20 million, but less than R50 million	More than R50 million
----------------------	---	--	--	-----------------------

5.10 Did your business operations cater for any of the following working from home models during the financial period concerned?.....

Fully remote	Hybrid	Not applicable
--------------	--------	----------------

Note:

If you marked "Receive orders/bookings" in Question 5.7, also complete Question 44, Booking/ordering methods and social media platforms, in Part 7.

6. **Exports and imports**

	-4-	١
IV	m	i

- If your enterprise either sold or purchased goods outside South Africa during the financial year, report the amounts received or paid.
- If your enterprise either provided or received services outside South Africa during the financial year, report the amounts received or paid.

Exclude

Capital expenditure on assets.

	R'000				
6.1 Goods exported: Total amount received for goods sold outside South Africa					
Specify the nature and amount of the two largest items included in 'Goods expo Description of goods exported F	rted' in Question 6.1.				
	R'000				
6.2 Goods imported: Total amount paid for goods purchased outside South Africa					
Specify the nature and amount of the two largest items included in 'Goods impo Description of goods imported	rted' in Question 6.2. R'000				
	R'000				
6.3 Services exported: Total amount received for services rendered outside South A	Africa				
Specify the nature and amount of the two largest items included in 'Services exp	ported' in Question 6.3.				
Type of services exported	R'000				
 Include Fees for training and management services provided to establishments outside South Africa. Total amount received from rendering services outside South Africa. 					
	R'000				
6.4 Services imported: Total amount paid for services rendered from outside South	Africa				
Specify the nature and amount of the two largest items included in 'Services imp	ported' in Question 6.4.				
Type of services imported	R'000				
Include					

- Training, advertising, post, courier and telecommunication services, fees for management services and legal fees paid to establishments outside South Africa.
- Total amount paid to establishments outside South Africa for services received.

Part 2 - Employment

Definitions

- **Employee** is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- Full-time employees are those (permanent, temporary or casual) who normally work the agreed hours, i.e. 40 hours or more per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- **Labour/employment brokers** are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of employees who received salaries and wages for the last pay period ended on or before 30 June 2022

Include

- Directors who received a salary and/or a fee.
- Executive, managerial, casual and any other employees who received payment but are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.

Employees of subcontractors other than labour brokers.

 Working proprietors of unincorporated businesses who received payment through the payroll.

Exclude

- Subcontractors and consultants.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- People paid by commission only, with no salary or wage component.
- Employees based in South Africa but paid from outside South Africa.

Employment	Male employees	Female employees	Total employees
Full-time			
Part-time			
Total			

T	otal							
8.	Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2022							
<i>E.</i>	xclude Employees of service p	providers.						

Devi O. Harrison Va		6421-E
 Part 3 – Income items Sales of goods, excluding VAT and discovered part 7, Question 43) 		R'000
 Include Sales of goods, including prepared food, beverages and other retail products. Export sales and export freight charges. Sales on long-term contracts, including progress payments billed. Delivery charges if not invoiced separately. 	 Exclude Value added tax (VAT). Discount allowed. Interest received (include in Question 11.1). 	Diago
Services rendered, excluding VAT and di	iscount allowed	R'000
 Include Income and fees from services rendered or repairs. Gambling services (e.g. slot machines). Delivery charges if invoiced separately. Contract, subcontract and commission income. Management fees/charges from related and unrelated establishments. Subscription and membership fees. Administrative and commission charges received as an agent. 	Exclude Value added tax (VAT). Discount allowed. Interest received (include in Question 11.1). Export freight charges (include in Question 9).	R'000
11. Total other income (sum of Question 11	.1 to Question 11.5)	
11.1 Interest	R'000	
11.2 Rental, leasing and hiring income		
11.3 Dividends		
11.4 Government subsidies and incentives rece South African government)		
11.5 Other income		
Include Any other income item not listed above in Questi	ion 9 to Question 11.4.	

	Description of other income	R'000	
<u> </u>			R'000
12.	Total income, excluding VAT and discount allowed (sum of Question 11)		

Specify the nature and amount of the two largest items included in 'Other income' in Question 11.5.

rar	t 4 – inventory	_	R'000
13.	Total opening values		
14.	Total closing values		
Part	5 – Expenditure items		
15.		uding VAT and discount received (must	R'000
• • • • • • • • • • • • • • • • • • •	Purchases and transfers-in of finished goods, intermediate products and partially completed goods from related enterprises. Goods for resale not intended for packaging by this establishment. Goods intended for packaging by this establishment. Packaging and containers. Consumables, protective clothing, uniforms. Motor vehicle running expenditure, including parts and fuel if part of operating expenditure. Finition Contracting is the business practice where ndependent individuals to carry out work or any other contracting is the product of the product of the part of the p	deliver a service on contract to assist the	
16.	Subcontractors and labour/employmen Question 16.2)	at brokers paid (sum of Question 16.1 and	R'000
• •	Iude Commission paid (outside concerns). Payments for work outsourced on contract.	 Exclude Commission paid to own employees (include in Question 17.1). Payments for transport subcontracted out (include in Question 20). 	
16.1	Subcontractors, excluding labour/emplo	yment brokers	
16.2	Labour/employment brokers		

Definition

Employment cost is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds and housing subsidies.

			R'000
17.	Total staff related costs (sum of Quest	ion 17.1 and Question 17.2)	
		R'000	
17.1	Employment cost		
	lude	Exclude	
•	Salaries and/or fees paid to directors, executives and managers. Commission if a retainer, wage or salary was also paid. Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund. Payments made from South Africa to employers or employees based abroad. Payments for all types of leave. Incentives payments for piecework, or profit-sharing schemes. Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances. Allowances and penalty payments. Bonuses. Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.	 Severance, termination and redundancy payments (include in Question 17.2). Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 16.1). Payments to labour/employment brokers (included in Question 16.2). Payments paid from abroad to employers or employees based in South Africa. Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses. The imputed value of fringe benefits. Fringe benefits tax. Staff welfare including amenities (canteen, crèche, gym). 	
	_	R'000	
17 2	Severance, termination and redundancy	v navments	
	Covorance, terrimation and redundancy	paymonto	
			R'000
18.	Leasing and hiring of plant, machinery,		
	leases		
Exc	clude		
	ntal on land and buildings <mark>(include in Que</mark>	stion 19).	
			R'000
19.	Rental and leasing of land, buildings and	d other structures under operating leases	
		Ī	
20.	Railage and transport-out		
Inc	lude		
•	Freight (by rail, road, sea and air).		
•	Payments for transport subcontracted out Distribution costs.	:. 	

Delivery charges if invoiced separately.

Storage and warehousing.

• !	Fuel for other vehicles not part of operating expenditure. Spare parts (if not part of operating expenditure) and repairs done by own employees. Motor vehicle clearance fees. Motor vehicle licence fees and permits. Motor vehicle parking fees. Road tolls	Fuel, lubricants (including tyres, tubes, spare parts part of operating (included in Question 1)	and road tolls if expenditure	
				R'000
22.	Total other expenditure (sum of Question	on 22.1 to Question 22.10) .		
22.1	Interest (finance cost)		R'000	
22.2	Insurance			
22.3	Levies paid			
22.4	Advertising, marketing, promotions			
22.5	Depreciation and amortisation			
22.6	Royalties, franchise fees, copyright, trade r			
22.7	Repair and maintenance			
22.8	Telecommunication and ICT			
22.9	Utilities (water and electricity)			
22.10	Other expenditure			
<i>Incl</i> Any	ude other expenditure item not listed above in C	Question 15 to Question 22	.9.	
Spec	ify the nature and amount of the two larg	gest items included in 'Oth	er expenditure' i	n Question 22.10
[Description of other expendi	iture	R'000	
				R'000
23.	Total expenditure, excluding VAT and d Question 22)			

21. Motor vehicle running expenditure

Part 6 – Profit or loss, company tax, dividends and capital expenditure on new assets for the financial year

_	4 -

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.

 Loss should be indicated with a minus (-) or bracket
--

			R'000
24.	Net profit or loss <i>before tax</i> (Question 12 minus Question 13 plu minus Question 23)		
25.	Total company tax		
26.	Net profit or loss after tax (Question 24 minus Question 25)		
27.	Dividends paid or provided for		
28.	Total capital expenditure on new assets (sum of Question 28.8, column B)		
	ude: ets acquired, renovations and additions during the financial period.		
		Own assets (R'000) A	Right-of-use (leased) assets (R'000) B
28.1	Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements		
28.2	Capital expenditure on plant, machinery, furniture and fittings, construction equipment and other office equipment		
28.3	Capital expenditure on computers, network equipment and other ICT equipment		
28.4	Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment		
28.5	Capital work in progress (property, plant and equipment)		
28.6	Capital expenditure on intangible assets (e.g. software, goodwill)		
28.7	Other capital expenditure on new assets		
	y the nature and amount of the two largest items included in 'Otherstion 28.7.	er capital expendit	ure on new assets
<u></u>	Description of other capital expenditure on new assets	R'000	R'000
<u> </u>			
		Own assets (R'000) A	Right-of-use (leased) assets (R'000) B
28.8	Total capital expenditure on new (own and right-of-use/leased) assets (sum of column A and column B, Question 28.1 to Question 28.7)		

Part 7 - Details of sales of goods

Note:

- Report all monetary values in rand thousands (R'000).
- Catering services based on contractual agreements and arrangements with customers are included.
- Exclude dining cars if operated as an integral part of railway companies.
- Total sales of goods, Question 43, must correspond with the value reported in Part 3, Question 9.

29.	Does this enterprise have a liquor licence? (Mark the appropriate box with an 'X')	Yes	No
Sale	es of goods	Income (R'000)	For office use
Sale	es from prepared food and snacks		
30.	For consumption on the premises with full dining on-site services (e.g. restaurants)		63310 000
31.	For consumption on the premises with limited services (e.g. self-service, fast-food outlets with provision for seating)		63320 000
32.	For consumption off the premises (e.g. take-away, mobile food outlets, home cooked meals, fast-food outlets without provision for seating)		63320 000
Sale	es from beverages (for consumption on and off the premises)		
33.	Non-alcoholic beverages (e.g. soft drinks, fruit juices, hot beverages, energy drinks, bottled water)		63400 000
34.	Alcoholic fermented beverages (e.g. beer, cider)		63400 000
35.			63400 000
	Alcoholic natural and fortified wines, including sparkling wines		63400 000
	ering services based on a contractual agreement with a customer		00.00 000
37.			63391 000
	Contract food catering services for transportation operations (e.g. air, rail		
	and other transport companies) on an ongoing basis		63392 000
39.	Other contract/concession-based food catering services, other than for		63393 000
	transportation companies on an ongoing basis		00000 000
	er sales		
40.	Tobacco and tobacco products, excluding sales from vending machines operated by others		62128 000
41.	Sales from vending machines		63399 000
42.	Sales of other goods		62299 999
pec	ify the nature and amount of the two largest items included in 'sales of o	other goods'	in Question 42
	Description of sales of other goods	R'000	
43.	Total sales of goods (sum of Question 30 to Question 42) (must correspond with Part 3, Question 9).		TOTAL SAL
44.	Booking/ordering methods and social media platforms used (Mark the a	appropriate bo	ox with an 'X')
44.1	Walk-in customers	Yes	No
44.2	? Telephonic bookings	Yes	No
14.3	·	Yes	No
14.4		Yes	No
yo	ur response in Question 44.4, on 'Other booking/ordering methods used nod/s.		_
44.	5 Does the enterprise make use of any social media platforms? (Mark	Yes	No

Part 8 - Details of purchases and transfers-in of goods

Note:

- Report all monetary values in rand thousands (R'000).
- Total purchases and transfers-in of goods, in Question 66, must correspond with the value reported in Part 5, Question 15.

Pur	chases and transfers-in of goods	R'000	For office use
Foo	d		
45.	Vegetables		0120000
46.	Fruits and nuts		0130000
47.	Meat and fish products		2110000
48.	Dairy products		2220001
49.	Bakery products		2340000
50.	Other food products		2390000
Bev	erages		
51.	Alcoholic beverages (e.g. beer, cider, brandy, liqueur, vodka, whisky, wine)		2400000
52.	Non-alcoholic beverages (e.g. soft drinks, fruit juices, energy drinks, bottled water)		2440000
Oth	er purchases		
53.	Gas (LPG / Liquefied Petroleum Gas for fuel)		3340000
54.	Paper products (e.g. toilet paper, tissues, paper towels, serviettes)		3219300
55.	Toiletries and cosmetic preparations		3500000
56.	Cleaning and polishing materials		3530000
57.	Catering equipment (e.g. tableware, kitchenware, glassware, cutlery, crockery)		4290000
58.	Electrical and lighting apparatus (e.g. batteries, bulbs, fluorescent tubes, lamps)		4600000
59.	Soft furnishings (e.g. curtains, rugs), napery (e.g. tablecloths, napkins) and household linen (e.g. towels, dishcloths)		2710000
60.	Hard furnishings (e.g. furniture, decorations)		3810000
61.	Consumables (e.g. protective clothing, uniforms, small tools)		9900002
62.	Tobacco and tobacco products		2500000
63.	Other consumer products for resale		9900003
64.	Containers and packaging materials, including load boards and trolleys		9900001
65.	Other purchases and transfers-in of goods		9999999

Specify nature and amount of the two largest items included in 'Other purchases and transfers-in of goods' in Question 65.

Description of other purchases and transfers-in of goods	R'000

R'000

66. Total purchases and transfers-in of goods (sum of Question 45 to Question 65) (must correspond with Part 5, Question 15)	TOTPURC

Part 9 – Income from sales of goods and services rendered (by type of customer)

of Question 67 to Question 69) (must correspond with Part 3, Question 9 plus

Report all monetary values in rand thousands (R 000).				
Income from sales of goods and services rendered (by type of customer)				
67.	Individuals and households			
68.	Businesses (including NGOs)			
69.	Government (national, provincial and local), including parastatals/SOEs			
70.	Total income from sales of goods and services rendered (by type of customer) (sum			

Part 10 – Electricity generated by the enterprise

Note:

Question 10).

71.	Did the enterprise have any installed capacity for electricity	Yes	No
	generation during the financial year?		

Electric	city generated	Megawatts (MW)	Megawatt- hours (MWh)	Cost (R'000)
71.1	Installed capacity for electricity generation at the end of the financial year			
71.2	Electricity the enterprise generated for own-consumption during the financial year			

Part 11 – Geographical distribution of the activities of this enterprise

72. In the table below, indicate income from sales of goods and services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place, of this enterprise.

Note: Report the number of employees as on the last pay period ended on or before 30 June 2022.								
Trading name of establishment (s)	Province	Local or metropolitan municipality	Village/town/ city	Income from sales of goods and services rendered (R'000)	Number of employees	Employment costs (R'000)	Economic activity description	For office use 5-digit SIC
Total:								
				(must correspond with Part 3, Question 9 plus Question 10)	(must correspond with Part 2, Question 7)	(must correspond with Part 5, Question 17.1)		