## Food and beverages industry large sample survey, 2022

$\downarrow$ When contacting Stats SA, please quote this number:

| Reference number |  |
| :---: | :---: |
| Legal name |  |
| Trading name |  |
| Address |  |
|  |  |
| Postal code |  |


stats sa
Department:
Statistics South Africa
REPUBLIC OF SOUTH AFRICA
$\uparrow$ Please correct any errors in the address label above.

## Purpose of the survey

The Food and beverages industry large sample survey is conducted once every three to five years. The survey collects data on the nature (activities) and structure of the food and beverages industry. The collected information is used by government for policy formulation, decision-making and to monitor performance of the industry. These statistics can also be used in analysis of comparative business and investment decisions.

The results will be published in a statistical report (Report No. 64-20-01). These results will also be made available on our website: www.statssa.gov.za and will be forwarded to you via e-mail. Previous reports can also be viewed on this website.

## Collection authority

The information required is collected under section 16 of the Statistics Act (Act No. 6 of 1999). Your cooperation is sought in completing and returning this questionnaire by the due date. According to the Act, the provision of the information sought is compulsory.

## Confidentiality

According to section 17 of the Statistics Act (Act No. 6 of 1999), your completed questionnaire will be treated as strictly confidential by Statistics South Africa (Stats SA). Results are presented in an aggregated form only.

## Protection of Personal Information Act

We confirm that the Statistics Act is consistent with the conditions stipulated in the Protection of Personal Information Act (POPIA) (Act No. 04 of 2013).

## Reference period

This questionnaire must be completed for your financial year ending on any date between 01 July 2021 and 30 June 2022.

## Due date

Please complete this questionnaire and return it by email to Stats SA by
2023.

Stats SA recommends that you retain a copy to refer to in the event of a query.

## Help available

If you experience problems completing this questionnaire, or find that it will be difficult for you to meet the due date, please contact:

- Name:
- Telephone number:
- Email address:

Person whom Stats SA should contact if any queries arise regarding the completed questionnaire

| Name |  | Telephone number |  |
| :--- | :--- | :--- | :--- |
| Position or title |  | Cellphone number |  |
| Signature |  | Email address |  |
| Date |  |  |  |

## Please note:

- All figures should exclude value added tax (VAT), discount allowed and discount received.
- Only the South African-based activities of the enterprise should be included in the questionnaire.
- Information reported in this questionnaire should comply with South African Generally Accepted Accounting Practice (SA GAAP) or International Financial Reporting Standards (IFRS).
- The items listed under 'Include' and 'Exclude' are only examples and should not be taken as a complete list of items to be included or excluded.
- Report all monetary values in rand thousands ( $R^{\prime} 000$ ). For example, if the value is $R 6000$, write 6 , if it is R79000, write 79, if it is R1980000, write 1980 and so on.


## Part 1 - General information

1. Registration of the business and the location of the business or head office

| Registered/legal name ............................................ |  |  |  |
| :---: | :---: | :---: | :---: |
| Trading name(s).................................................... |  |  |  |
| Company registration number................................. |  |  |  |
| Income tax number ............................................... |  |  |  |
| VAT number ......................................................... |  |  |  |
| Street/Plot number .................................................. |  |  |  |
| Street name.......................................................... |  |  |  |
| Province ............................................................. |  |  |  |
| Village/town/city .................................................... |  |  |  |
| Physical address postal code .................................. |  |  |  |
| GPS coordinates.......................................... | Latitude: |  |  |
|  | Longitude: |  |  |
| Is the entity a franchise? (Mark the appropriate box with an ' $X$ '). | YES | NO |  |

2. Indicate your type of ownership or type of organisation (Mark the appropriate box with an ' $X$ ')

| Individual (Sole Proprietor). |  |
| :---: | :---: |
| Partnership., |  |
| Public company (Ltd). |  |
| Private company (Pty) Ltd. |  |
| Public corporation.. |  |
| Close corporation (CC).. |  |
| Incorporated (Inc.).... |  |
| Cooperative society (Co-op). |  |
| State-owned enterprise (SOE) |  |
| Non-profit institution/company/organisation (section 21). |  |
| Joint venture. |  |
| Trust |  |
| Other (specify) |  |

## 3. Period covered by this questionnaire

## Note:

This questionnaire should be completed for the financial year of the enterprise which ends on any date between 01 July 2021 and 30 June 2022, according to your usual reporting schedule.

## Examples

- 01 August 2020 - 31 July 2021
- 01 October 2020-30 September 2021
- 01 January 2021 - 31 December 2021
- 01 February 2021 - 31 January 2022
- 01 March 2021 - 28 February 2022
- 01 April 2021-31 March 2022
- 01 July 2021 - 30 June 2022

Indicate the period covered by this questionnaire.

| From |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| D | D | M | M | Y | Y | Y | Y |
|  |  |  |  |  |  |  |  |


| D | D | M | M | Y | Y | Y | Y |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |

Indicate any changes that have occurred in this enterprise during the financial year: (Mark the appropriate box with an ' $X$ ').

| Change <br> of <br> financial <br> year | Takeover | Merger | Acquisition | New <br> location | Name <br> change | Liquidation | ClosureNew <br> company |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Other (specify): ..................................................................................................................... |  |  |  |  |  |  |  |

Also indicate any major events that impacted significantly on sales of goods and services rendered: (Mark the appropriate box with an ' $X$ ').

| Covid-19 <br> pandemic <br> (Lockdown) | Economic downturn | Fire | Natural disaster | Crime |
| :---: | :---: | :---: | :---: | :---: |
| Supply <br> constraints | New contracts | Prices | Other (specify):.................................................. |  |

4. Indicate the main activity, as well as any secondary activity/activities from which the enterprise derived its income during the reporting period.

## Note:

Describe the main and/or secondary activities as clearly as possible in the appropriate space.

### 4.1 Main activity:


4.2 Secondary activities:

| For official use |  |
| :--- | :--- | :--- | :--- |

5. Information and communication technology (ICT) usage (Mark the appropriate box with an ' $X$ ')

## Definitions

Computing device: A device capable of receiving information (data) in a particular form and of performing a sequence of operations in accordance with a predetermined, but variable, set of procedural instructions (program), to produce a result in the form of information or signals. This includes a desktop, portable or handheld computer or device (e.g. personal digital assistants, smartphone, notebook), laptop or mainframe.
Internet banking: An electronic payment system that enables customers of a bank or other financial institutions to conduct a range of financial transactions through the financial institution's website.
Electronic government (e-government): The employment of the Internet for delivering government information and services to citizens, private companies and other public, profit, and non-profit organisations.
Digital innovation: The process of transforming a company's existing value chain with digital equivalents.
5.1 Does this enterprise use computing devices for business purposes?

| Yes | No |
| :--- | :--- |

5.2 Does this enterprise use the Internet for business purposes?.

| Yes | No |
| :--- | :--- |

5.3 If 'no', what factors prevent your company from using Internet or digital innovation?

| Slow Internet <br> connection | High price of data | Employees do not have <br> the necessary skills to <br> use Internet | ICT is not <br> necessary to <br> conduct our <br> business | Other |
| :---: | :---: | :---: | :---: | :---: |

5.4 Which mode(s) of internet connectivity is (are) used for business purposes? (may choose more than one option).

| Fibre | Fixed LTE | Fixed 5G | Other | None |
| :---: | :---: | :---: | :---: | :---: |

5.5 What are the main uses of internet or digital innovation in the enterprise? (may choose more than one option)

| Email | Business promotions <br> (advertising) (e.g. <br> social networks, online <br> market places) | e-government | e-learning | ICT-based supply <br> chains (e.g. tracking <br> systems to conduct <br> business | Information <br> services |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Internet <br> banking | Virtual teams, <br> remote working, <br> telecommunity | VoIP <br> (e.g. Skype, <br> WhatsApp <br> calling) | Receive <br> orders/bookings | Place <br> orders/bookings | Other (specify): |


| 5.6 | (a) Does this enterprise have a web page for business purposes?................................... Yes | No |
| :--- | :--- | :--- | :--- |

(b) If 'yes', what is the main purpose of the website?.

| Advertising of own <br> business | Selling goods and services | Update clients with news <br> related to your business | Other |
| :---: | :---: | :---: | :---: |

(c) Can financial transactions with your enterprise be undertaken on the website?............... Yes $\quad$ No

| 5.7 Does this enterprise utilise an online/mobile application to receive orders?........................ Yes | No |
| :--- | :--- | :--- |


| 5.8 (a) Is the ICT department of this enterprise outsourced?.............................................. Yes | No |
| :--- | :--- | :--- |

(b) If 'yes', to what extent is ICT outsourced?........................................................... Fully | Partially |
| :--- | :--- |

5.9 (a) Does this enterprise plan to invest in ICT over the next three years? $\qquad$
(b) If 'yes', how much money will be allocated for this purpose? (select the appropriate option).

| Less than R5 <br> million | More than R5 <br> million, but less <br> than R10 million | More than R10 million, <br> but less than R20 million | More than R20 million, but <br> less than R50 million | More than R50 million |
| :---: | :---: | :---: | :---: | :---: |

5.10 Did your business operations cater for any of the following working from home models during the financial period concerned?.

| Fully remote | Hybrid | Not applicable |
| :--- | :--- | :--- |

## Note:

If you marked "Receive orders/bookings" in Question 5.7, also complete Question 44, Booking/ordering methods and social media platforms, in Part 7.
6. Exports and imports

## Note:

- If your enterprise either sold or purchased goods outside South Africa during the financial year, report the amounts received or paid.
- If your enterprise either provided or received services outside South Africa during the financial year, report the amounts received or paid.


## Exclude

- Capital expenditure on assets.

R'000
6.1 Goods exported: Total amount received for goods sold outside South Africa $\square$
Specify the nature and amount of the two largest items included in 'Goods exported' in Question 6.1.

Description of goods exported
$\square$

R'000


R'000
6.2 Goods imported: Total amount paid for goods purchased outside South Africa

Specify the nature and amount of the two largest items included in 'Goods imported' in Question 6.2.
Description of goods imported


R'000
6.3 Services exported: Total amount received for services rendered outside South Africa

Specify the nature and amount of the two largest items included in 'Services exported' in Question 6.3.
Type of services exported
R'000
$\square$
$\square$

## Include

- Fees for training and management services provided to establishments outside South Africa.
- Total amount received from rendering services outside South Africa.

R'000
6.4 Services imported: Total amount paid for services rendered from outside South Africa

Specify the nature and amount of the two largest items included in 'Services imported' in Question 6.4.


## Include

- Training, advertising, post, courier and telecommunication services, fees for management services and legal fees paid to establishments outside South Africa.
- Total amount paid to establishments outside South Africa for services received.


## Part 2 - Employment

## Definitions

- Employee is a person (permanently, temporarily or casually/seasonally employed) who normally works the agreed hours in his/her present job.
- Full-time employees are those (permanent, temporary or casual) who normally work the agreed hours, i.e. 40 hours or more per week.
- Part-time employees are those (permanent, temporary or casual) who usually work less than 40 hours per week.
- Labour/employment brokers are agents who recruit and administer workers on behalf of the enterprise. They do not provide any other service.

7. Number of employees who received salaries and wages for the last pay period ended on or before 30 June 2022

## Include

- Directors who received a salary and/or a fee.
- Executive, managerial, casual and any other employees who received payment but are not included on the main payroll.
- Employees who were absent for part or all of the reference period but received payment through the payroll, including those who commenced or terminated employment.
- Employees on paid leave or on leave without payment.
- Employees paid on a commission basis and a retainer, wage or salary.
- Employees who received payment through the payroll from the Compensation Fund.
- Employees based abroad but paid from South Africa.
- Working proprietors of unincorporated businesses who received payment through the payroll.


## Exclude

- Subcontractors and consultants.
- Labour/employment brokers (include in Question 8).
- Any employees who were not paid during the reference period.
- People paid by commission only, with no salary or wage component.
- Employees based in South Africa but paid from outside South Africa.

| Employment | Male employees | Female employees | Total employees |
| :--- | :--- | :--- | :--- |
| Full-time |  |  |  |
| Part-time |  |  |  |
| Total |  |  |  |

8. Number of employees employed through labour/employment brokers for the last pay period ended on or before 30 June 2022 $\square$

## Exclude

- Employees of service providers.
- Employees of subcontractors other than labour brokers.


## Part 3 - Income items

9. Sales of goods, excluding VAT and discount allowed (must correspond with Part 7, Question 43)

R'000


## Include

- Sales of goods, including prepared food, beverages and other retail products.
- Export sales and export freight charges.
- Sales on long-term contracts, including progress payments billed.
- Delivery charges if not invoiced separately.


## Exclude

- Value added tax (VAT).
- Discount allowed.
- Interest received (include in Question 11.1).

10. Services rendered, excluding VAT and discount allowed ........................................... $\quad$ R'000

## Include

- Income and fees from services rendered or repairs.
- Gambling services (e.g. slot machines).
- Delivery charges if invoiced separately.
- Contract, subcontract and commission income.
- Management fees/charges from related and unrelated establishments.
- Subscription and membership fees.
- Administrative and commission charges received as an agent.


## Exclude

- Value added tax (VAT).
- Discount allowed.
- Interest received (include in
- Question 11.1).
- Export freight charges (include in Question 9).

$\qquad$

11. Total other income (sum of Question 11.1 to Question 11.5)
11.1 Interest...........................................................................................
11.2 Rental, leasing and hiring income $\square$
11.3 Dividends $\qquad$
$\square$
11.4 Government subsidies and incentives received (only from South African government)

$\square$

## Include

Any other income item not listed above in Question 9 to Question 11.4.
Specify the nature and amount of the two largest items included in 'Other income' in Question 11.5.

12. Total income, excluding VAT and discount allowed (sum of Question 9 to Question 11)

> R'000

13. Total opening values $\qquad$
$\square$
14. Total closing values $\qquad$
$\square$

## Part 5 - Expenditure items



## Include

- Purchases and transfers-in of finished goods, intermediate products and partially completed goods from related enterprises.
- Goods for resale not intended for packaging by this establishment.
- Goods intended for packaging by this establishment.
- Packaging and containers.
- Consumables, protective clothing, uniforms.
- Motor vehicle running expenditure, including parts and fuel if part of operating expenditure.


## Exclude

- Value added tax (VAT).
- Discount received.
- Subcontract and commission expenses (include in Question 16.1).
- Opening and closing inventory (include in Part 4).
- Railage and transport-out (include in Question 20).
- Motor vehicle running expenditure, including parts and fuel, if not part of operating expenditure (include in Question 21).


## Definition

Subcontracting is the business practice where a business employs additional enterprises or independent individuals to carry out work or deliver a service on contract to assist the company with completion of part of, or the overall project, task or activity.

## R'000

16. Subcontractors and labour/employment brokers paid (sum of Question 16.1 and Question 16.2)

## Include

- Commission paid (outside concerns).
- Payments for work outsourced on contract.


## Exclude

- Commission paid to own employees (include in Question 17.1).
- Payments for transport subcontracted out (include in Question 20).

16.2 Labour/employment brokers $\qquad$
$\square$


## Definition

Employment cost is the total cost of employment, including salaries, wages, service and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance and accident funds and housing subsidies.
17. Total staff related costs (sum of Question 17.1 and Question 17.2)


> R'000
17.1 Employment cost $\qquad$

## Include

- Salaries and/or fees paid to directors, executives and managers.
- Commission if a retainer, wage or salary was also paid.
- Employer's contribution to pension, provident, medical aid, sick pay and other funds, e.g. Unemployment Insurance Fund (UIF) and the Compensation Fund.
- Payments made from South Africa to employers or employees based abroad.
- Payments for all types of leave.
- Incentives payments for piecework, or profit-sharing schemes.
- Fringe benefits paid in cash, e.g. housing, mortgage and rent subsidies, transport and cellphone allowances.
- Allowances and penalty payments.
- Bonuses.
- Payments that were made during the reference period, but that relate to other pay periods, e.g. annual leave, thirteenth cheque and leave gratuity payments.


## Exclude

- Severance, termination and redundancy payments (include in Question 17.2).
- Payments to subcontractors and consultants who are self-employed and not part of this enterprise (included in Question 16.1).
- Payments to labour/employment brokers (included in Question 16.2).
- Payments paid from abroad to employers or employees based in South Africa.
- Reimbursement of expenses, e.g. travel, entertainment, meals and other expenses.
- The imputed value of fringe benefits.
- Fringe benefits tax.
- Staff welfare including amenities (canteen, crèche, gym).
17.2 Severance, termination and redundancy payments............................

18. Leasing and hiring of plant, machinery, equipment and vehicles under operating leases.


## Exclude

Rental on land and buildings (include in Question 19).
19. Rental and leasing of land, buildings and other structures under operating leases............

## Include

- Freight (by rail, road, sea and air).
- Payments for transport subcontracted out.
- Distribution costs.
- Delivery charges if invoiced separately.
- Storage and warehousing.

21. Motor vehicle running expenditure $\square$

## Include

- Fuel for other vehicles not part of operating expenditure.
- Spare parts (if not part of operating expenditure) and repairs done by own employees.
- Motor vehicle clearance fees.
- Motor vehicle licence fees and permits.
- Motor vehicle parking fees.
- Road tolls


## Exclude

Fuel, lubricants (including oils), gas, tyres, tubes, spare parts and road tolls if part of operating expenditure (included in Question 15).

22. Total other expenditure (sum of Question 22.1 to Question 22.10) ............................. 

22.1 Interest (finance cost) ........................................................................ $\quad$ R'000
22.2 Insurance $\square$
22.3 Levies paid. $\qquad$
$\square$
22.4 Advertising, marketing, promotions $\square$
22.5 Depreciation and amortisation $\qquad$
$\square$
22.6 Royalties, franchise fees, copyright, trade names, trademarks and patent rights $\square$
22.7 Repair and maintenance $\qquad$
$\square$
22.8 Telecommunication and ICT $\square$
22.9 Utilities (water and electricity) $\square$
22.10 Other expenditure. $\qquad$
$\square$

## Include

Any other expenditure item not listed above in Question 15 to Question 22.9.

Specify the nature and amount of the two largest items included in 'Other expenditure' in Question 22.10.

23. Total expenditure, excluding VAT and discount received (sum of Question 15 to Question 22).

Part 6 - Profit or loss, company tax, dividends and capital expenditure on new assets for the financial year

## Note:

- Provide the actual profit or loss figure as in the income statement of this enterprise for the reporting period.
- Report the result before taking into account the previous year's losses, if any.
- Loss should be indicated with a minus (-) or brackets.

24. Net profit or loss before tax (Question 12 minus Question 13 plus Question 14 minus Question 23) $\square$
25. Total company tax. $\qquad$
$\square$
26. Net profit or loss after tax (Question 24 minus Question 25) $\qquad$
27. Dividends paid or provided for $\qquad$
28. Total capital expenditure on new assets (sum of Question 28.8, Column A plus column B)

## Include:

Assets acquired, renovations and additions during the financial period.

28.1 Capital expenditure on land, buildings and construction works, roads, parking areas and leasehold improvements.

28.2 Capital expenditure on plant, machinery, furniture and fittings, construction equipment and other office equipment.



28.4 Capital expenditure on motor vehicles, trucks, aircraft, boats, trailers, locomotives, fleet and other transport equipment.

28.5 Capital work in progress (property, plant and equipment) $\square$
28.6 Capital expenditure on intangible assets (e.g. software, goodwill) $\square$
28.7 Other capital expenditure on new assets


Specify the nature and amount of the two largest items included in 'Other capital expenditure on new assets' in Question 28.7.

Description of other capital expenditure on new assets
$\square$


[^0]| Own assets <br> (R'000) <br> A | Right-of-use <br> (leased) assets <br> (R'000) B |
| :---: | :---: |
|  |  |
|  |  |

## Part 7 - Details of sales of goods

## Note:

- Report all monetary values in rand thousands (R'000).
- Catering services based on contractual agreements and arrangements with customers are included.
- Exclude dining cars if operated as an integral part of railway companies.
- Total sales of goods, Question 43, must correspond with the value reported in Part 3, Question 9.

| 29.Does this enterprise have a liquor licence? (Mark the appropriate box <br> with an ' $X$ ') | Yes | No |
| :--- | :---: | :---: |
| Sales of goods | Income <br> (R'000) | For office <br> use |

Sales from prepared food and snacks
30. For consumption on the premises with full dining on-site services (e.g. restaurants)
31. For consumption on the premises with limited services (e.g. self-service, fast-food outlets with provision for seating)
32. For consumption off the premises (e.g. take-away, mobile food outlets, home cooked meals, fast-food outlets without provision for seating)
Sales from beverages (for consumption on and off the premises)

| 33. Non-alcoholic beverages (e.g. soft drinks, fruit juices, hot beverages, energy drinks, bottled water) | 634000001 |
| :---: | :---: |
| 34. Alcoholic fermented beverages (e.g. beer, cider) | 634000002 |
| 35. Alcoholic distilled beverages (e.g. brandy, liqueur, vodka, gin, whisky) | 634000003 |
| 36. Alcoholic natural and fortified wines, including sparkling wines | 634000004 |
| Catering services based on a contractual agreement with a customer |  |
| 37. Events catering services for a specific event | 633910000 |
| 38. Contract food catering services for transportation operations (e.g. air, rail and other transport companies) on an ongoing basis | 633920000 |
| 39. Other contract/concession-based food catering services, other than for transportation companies on an ongoing basis | 633930000 |
| Other sales |  |
| 40. Tobacco and tobacco products, excluding sales from vending machines operated by others | 621280001 |
| 41. Sales from vending machines | 633990002 |
| 42. Sales of other goods | 622999999 |

Specify the nature and amount of the two largest items included in 'sales of other goods' in Question 42.

43. Total sales of goods (sum of Question 30 to Question 42) (must correspond with Part 3, Question 9).

TOTAL SALE
44. Booking/ordering methods and social media platforms used (Mark the appropriate box with an ' $X$ ')

| 44.1 | Walk-in customers | Yes | No |
| :--- | :--- | :---: | :---: |
| 44.2 | Telephonic bookings | Yes | No |
| 44.3 | Internet (i.e. online bookings through websites) | Yes | No |
| 44.4 | Other booking/ordering methods (e.g. Uber Eats, DiningOut, Mr Delivery) | Yes | No |

If your response in Question 44.4, on 'Other booking/ordering methods used', is 'yes', specify the booking method/s.

| 44.5 | $\begin{array}{l}\text { Does the enterprise make use of any social media platforms? (Mark } \\ \text { the appropriate box with an ' } X \text { ') }\end{array}$ | Yes | No |
| :---: | :---: | :---: | :---: | :---: |

If your response in Question 44.5, on 'Social media platforms used', is 'yes', specify the platform/s.

## Part 8 - Details of purchases and transfers-in of goods

## Note:

- Report all monetary values in rand thousands ( $\mathrm{R}^{\prime} 000$ ).
- Total purchases and transfers-in of goods, in Question 66, must correspond with the value reported in Part 5, Question 15.

| Purchases and transfers-in of goods | R'000 | For office use |
| :---: | :---: | :---: |
| Food |  |  |
| 45. Vegetables |  | 0120000 |
| 46. Fruits and nuts |  | 0130000 |
| 47. Meat and fish products |  | 2110000 |
| 48. Dairy products |  | 2220001 |
| 49. Bakery products |  | 2340000 |
| 50. Other food products |  | 2390000 |
| Beverages |  |  |
| 51. Alcoholic beverages (e.g. beer, cider, brandy, liqueur, vodka, whisky, wine) |  | 2400000 |
| 52. Non-alcoholic beverages (e.g. soft drinks, fruit juices, energy drinks, bottled water) |  | 2440000 |
| Other purchases |  |  |
| 53. Gas (LPG / Liquefied Petroleum Gas for fuel) |  | 3340000 |
| 54. Paper products (e.g. toilet paper, tissues, paper towels, serviettes) |  | 3219300 |
| 55. Toiletries and cosmetic preparations |  | 3500000 |
| 56. Cleaning and polishing materials |  | 3530000 |
| 57. Catering equipment (e.g. tableware, kitchenware, glassware, cutlery, crockery) |  | 4290000 |
| 58. Electrical and lighting apparatus (e.g. batteries, bulbs, fluorescent tubes, lamps) |  | 4600000 |
| 59. Soft furnishings (e.g. curtains, rugs), napery (e.g. tablecloths, napkins) and household linen (e.g. towels, dishcloths) |  | 2710000 |
| 60. Hard furnishings (e.g. furniture, decorations) |  | 3810000 |
| 61. Consumables (e.g. protective clothing, uniforms, small tools) |  | 9900002 |
| 62. Tobacco and tobacco products |  | 2500000 |
| 63. Other consumer products for resale |  | 9900003 |
| 64. Containers and packaging materials, including load boards and trolleys |  | 9900001 |
| 65. Other purchases and transfers-in of goods |  | 9999999 |

Specify nature and amount of the two largest items included in 'Other purchases and transfers-in of goods' in Question 65.

Description of other purchases and transfers-in of goods
R'000


## R'000

66. Total purchases and transfers-in of goods (sum of Question 45 to

| R'000 |  |
| :--- | :--- |
|  |  |

## Part 9 - Income from sales of goods and services rendered (by type of customer)

## Note:

Report all monetary values in rand thousands ( $\mathrm{R}^{\prime} 000$ ).

| Income from sales of goods and services rendered (by type of customer) | Income <br> (R'000) |
| :--- | :--- |
| 67. Individuals and households |  |
| 68. Businesses (including NGOs) |  |
| 69. Government (national, provincial and local), including parastatals/SOEs |  |
| 70. |  |
| Total income from sales of goods and services rendered (by type of customer) (sum <br> Question 10). |  |

## Part 10 - Electricity generated by the enterprise

71. Did the enterprise have any installed capacity for electricity generation during the financial year?


| Electricity generated | Megawatts (MW) | Megawatthours (MWh) | $\begin{gathered} \text { Cost } \\ \text { (R'000) } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| 71.1 Installed capacity for electricity generation at the end of the financial year. |  |  |  |
| 71.2 Electricity the enterprise generated for own-consumption during the financial year. |  |  |  |

## Part 11 - Geographical distribution of the activities of this enterprise

72. In the table below, indicate income from sales of goods and services rendered, number of employees, employment costs and detailed activity description of each establishment or branch by province, municipality, village, town or city where the activity took place, of this enterprise.

| Note: |
| :--- | :--- |
| Report the number of employees as on the last pay period ended on or before 30 June 2022. |


| Trading name of establishment (s) | Province | Local or metropolitan municipality | Village/town/ city | Income from sales of goods and services rendered (R'000) | Number of employees | Employment costs (R'000) | Economic activity description | For office use 5-digit SIC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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Total:
$\left.\begin{array}{|c|c|c|}\hline & & \\ \hline \text { (must correspond } & & \\ \text { with Part 3, } & \text { (must } & \text { correspond }\end{array} \begin{array}{c}\text { (must correspond } \\ \text { with Part 5, }\end{array}\right]$


[^0]:    28.8 Total capital expenditure on new (own and right-of-use/leased) assets (sum of column A and column B, Question 28.1 to Question 28.7)

